

Thursday, October 10, 2024

6:00 PM

McFarland Municipal Center
5915 Milwaukee St, McFarland
Community Room

AGENDA

The public may attend in-person or remotely through the Zoom webinar or telephone options listed below.

Please Note: Virtual attendance is offered as a convenience, but technical difficulties beyond the Village's control may prevent or limit its availability at any meeting. The public is encouraged to attend the meeting in person to assure full access to the proceedings.

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/89986944007>

Or by Telephone: +1 (312) 626-6799

Webinar ID:

Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER.

2. ROLL CALL.

3. PUBLIC APPEARANCES.

- a. This is an opportunity for members of the public to address the Village Board for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Board about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Board should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Board for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to village.clerk@mcfarland.wi.us to be included as part of the meeting.

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

4. BUSINESS.

- a. Discussion and review of the 2025 Budget including the following sections:
 - 1) Changes since the last distribution.
 - 2) Affordable Housing Fund (215).
 - 3) Tax Increment District #3 Fund (305).
 - 4) Tax Increment District #4 Fund (310).
 - 5) Tax Increment District #5 Fund (315).
 - 6) Tax Increment District #6 Fund (320).

7) Utilities Fund (600).

8) Stormwater Utility Fund (605).

9) Solid Waste Fund (605).

10) Review schedule for future meetings.

5. SCHEDULE NEXT MEETING DATE.

- a. Village Board - Tuesday, October 22, 2024 at 7:00 pm (Regular Meeting, Budget Public Hearing and Review #4)
- b. Village Board - Tuesday, October 29, 2024 at 6:00 pm (Special Meeting, Budget Review #5)
- c. Village Board - Thursday, November 7, 2024 at 6:00 pm (Special Meeting, Budget Review #6)

6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and review of the 2025 Budget including the following sections:

PREVIOUS ACTION:

The Staff Submittal of the 2025 Budget was transmitted to the Village Board at their meeting on September 24, 2024.

Budget Review #1 was conducted by the Village Board at its meeting on September 30, 2024.

Budget Review #2 is to be conducted by the Village Board at its meeting on October 8, 2024.

ISSUE SUMMARY:

The 2025 Budget as submitted by Village Staff was distributed to the Village Board for their review on September 24, 2024. An electronic version of the budget can be downloaded from the Village Website at www.mcfarland.wi.us/budget. You will need this electronic version or your paper copy within the budget binder as we begin our review at this meeting. Each of the reviews to be conducted in this meeting are listed on the agenda.

Changes since the budget's distribution will be presented and reviewed in the meeting as listed within the packet. Since the budget was distributed, there are no changes to report. As part of this first meeting, we will review the process for Village Board members to submit changes.

Whatever we do not finish in this meeting, we can defer for review to our next meeting for budget review.

FINANCIAL/BUDGET IMPACT:

Each review meeting will cover several financial impacts of the budget and discuss their implications.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

No action is needed for the review as we will be discussing the information in order of how its



presented on the agenda.

ATTACHMENTS:

None

2025 Budget Changes Since Distribution

Change Date	Change Number	Fund	Name	Type	Page	Dept	Line Item Description	Line Item Number	Old	New	Rev & (Exp)	New Cumulative Levy Increase or (Decrease)	Change from Draft	New Rate
		100	General	Rev							0	0	0.00%	0.00
		100	General	Rev							0	0	0.00%	0.00
		100	General	Rev							0	0	0.00%	0.00
09/30/2024	1	100	General	Exp							0	0	0.00%	0.00
		100	General	Exp	74	Fire and Rescue	Other Contracted Services	52200-290	6,750	14,750	(8,000)	8,000	0.09%	0.01
		100	General	Exp							0	8,000	0.09%	0.01
											(8,000)	9,356,750	0.09%	5.98

Notes Regarding Budget Changes

Changes made as of September 30, 2024:

- 1 Additional expense corresponding with training and paramedic school requirements that is offset with revenues provided by the State already included in the budget.

2025 Budget Changes Since Distribution

Original Submitted Budget Summary - September 24, 2024

	2024 Budget	2025 Budget	Difference	% Change
TOTAL ASSESSED VALUATION	1,550,015,000	1,698,761,000	148,746,000	9.60%
TID INCREMENT ASSESSED VALUATION	100,985,639	133,192,562	32,206,923	31.89%
ASSESSED VALUATION MINUS TID INCREMENT	1,449,029,361	1,565,568,438	116,539,077	8.04%
MUNICIPAL PROPERTY TAX LEVY	8,822,250	9,348,750	526,500	5.97%
MUNICIPAL TAX RATE	6.09	5.97	(0.12)	-1.92%

1/1/2023 Median Home Value \$ 390,600 \$ 2,378.12

1/1/2024 Median Home Value \$ 418,100 \$ 2,496.67 \$ 118.55

7.04% 4.99%

Amended Budget Summary following Village Board Review

	2024 Budget	2025 Budget	Change 0	% Change 0
TOTAL ASSESSED VALUATION	1,550,015,000	1,698,761,000	148,746,000	9.60%
TID INCREMENT ASSESSED VALUATION	100,985,639	133,192,562	32,206,923	31.89%
ASSESSED VALUATION MINUS TID INCREMENT	1,449,029,361	1,565,568,438	116,539,077	8.04%
MUNICIPAL PROPERTY TAX LEVY	8,822,250	9,356,750	534,500	6.06%
MUNICIPAL TAX RATE	6.09	5.98	(0.11)	-1.84%

Levy Limit	9,366,877
Levy Capacity	(10,127)

1/1/2023 Median Home Value \$ 390,600 \$ 2,378.12

1/1/2024 Median Home Value \$ 418,100 \$ 2,498.81 \$ 120.69

7.04% 5.07%

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Affordable Housing Fund (215).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Tax Increment District #3 Fund (305).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Tax Increment District #4 Fund (310).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Tax Increment District #5 Fund (315).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

VILLAGE OF
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SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Tax Increment District #6 Fund (320).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Utilities Fund (600).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Stormwater Utility Fund (605).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT:

AGENDA ITEM: Solid Waste Fund (605).

PREVIOUS ACTION:

ISSUE SUMMARY:

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

ATTACHMENTS:

None