

Tuesday, August 6, 2024

6:30 PM

McFarland Municipal Center
5915 Milwaukee St, McFarland
Community Room

AGENDA

The public may attend in-person or remotely through the Zoom webinar or telephone options listed below.

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/81165360391>

Or by Telephone: +1 (312) 626-6799

Webinar ID: 811 6536 0391

Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER, ROLL CALL.

2. PUBLIC APPEARANCES.

- a. This is an opportunity for members of the public to address the Parks and Recreation Committee for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Committee about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Committee should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Committee for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to public.works@mcfarland.wi.us to be included as part of the meeting.

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

3. APPROVAL OF MINUTES.

- a. Motion to approve the minutes of the July 2, 2024, Parks & Recreation Committee meeting.

4. BUSINESS.

- a. Discussion and action to make a recommendation to the Village Board regarding the award of contract for the Lewis Park lake access project.
- b. Discussion and action to make a recommendation to the Village Board regarding a potential parkland dedication for a proposed multi-family housing development at 4719 Burma Road by MCGN Properties.
- c. Discussion regarding updates to the Village's Comprehensive Outdoor and Recreational Plan.
- d. Discussion and action to make a recommendation to the Village Board regarding the proposed McFarland 2025-2029 Capital Improvement Plan
- e. Discussion and action to make a recommendation to the Village Board regarding Chapter 2, Parks and Recreation Facility Policy.

5. SCHEDULE NEXT MEETING DATE.

- a. Tuesday, September 3, 2024, at 6:30 p.m.

6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

**Minutes
Parks and Recreation Committee Meeting
July 2, 2024**

Members Present: Luke Fessler, Alisa Leamy, Sarah Kuba, Tanya Lancaster, Anita Iwanski, Jessica Tokar, Lori Wisnicky

Members Absent: None

Staff Present: Matt Schuenke, Village Administrator; Andrew Bremer, Community and Economic Development Director; Lee Igl, Public Works Director; Sayer Larson, Parks Superintendent; Kong Thao, Associate Planner; Phil McDade, Public Works staff.

Others present: Blake Theisen, Parkitecture & Planning

1. CALL TO ORDER

Fessler called the meeting to order at 6:30 PM.

2. PUBLIC APPEARANCES.

No public appearances.

3. APPROVAL OF MINUTES.

- a. Kuba motioned to approve the minutes of the June 4, 2024, Parks and Recreation Committee meeting. Seconded by Tokar. Motion carried 7-0.

4. BUSINESS.

- a. **Discussion and action regarding signage for the CPA pickleball tournament in August.**

Larson discussed plans by the village to host a tournament in August at the William McFarland Park pickleball courts sponsored by the Capital Area Pickleball Association. CAPA expressed interest in hanging a sign of the tournament's sponsor at the event. Fessler motioned to approve the request by CAPA to post signage as presented during the pickleball tournament on the dates of Friday, August 16th; Saturday, August 17th; and Sunday, August 18th at William McFarland Park shelter and pickleball courts. Kuba seconded. Motion passed 7-0.

- b. **Discussion and action regarding a request from MRAP for pickleball court usage.**

Larson discussed plans by McFarland Recreation, Aquatics and Play (MRAP) to utilize pickleball courts on Friday for lessons and instruction if instructional classes

scheduled for Wednesdays are rained out. Leamy motioned to approve the request by MRAP as presented to permit the use of pickleball courts on Friday nights following a rainout for the duration of the approved schedule, with the exception of the Friday of the August pickleball tournament scheduled for the courts. Seconded by Lancaster. Motion passed 7-0.

c. Discussion and action to make a recommendation to the Village Board regarding the Lewis Park lake access design and authorize the project for bid.

Theisen reviewed the Lewis Park lake access plan with the committee, including installation of a boardwalk and canoe/kayak launching stations, directly south of the park shelter and adjacent to the bird viewing boardwalk. The 2024 village budget allocated \$250,000 for the project. Improvements in lake access were included in the 2015 Lewis Park master plan approved by the village board. Motion by Fessler to recommend approval to the Village Board of the Lewis Park access design and authorize the project for bid. Seconded by Leamy. Motion passed 7-0.

d. Discussion and action to make a recommendation to the Village Board regarding approval of an underground electrical easement in Lewis Park requested by Alliant Energies.

Bremer discussed with the committee plans by Alliant Energies to bury overhead electrical lines in and near Lewis Park. The work will involve underground, directional boring to install lines to replace overhead lines, with the goal of reducing power outages in the area. Because the proposed initial route of the underground lines potentially interfered with large oak trees in the park, village staff worked with Alliant Energies on re-routing the direction of the underground lines. The re-routing requires the approval of an easement by the Village Board. Fessler motioned to recommend to the Village Board approval of an underground electrical easement in Lewis Park requested by Alliant Energies, conditioned on the following: 1. Revise the easement to remove the rights of Alliant to install above-ground equipment; 2. Revise the easement to require Alliant to expose any conflicting utilities in the area of the easement before the boring occurs and to subsequently patch the existing pavement to Public Works standards.

Seconded by Tokar. Motion passed 7-0.

e. Discussion regarding updates to the Village's Comprehensive Outdoor and Recreational Plan including qualitative, quantitative, and locational analysis.

Bremer and Thao discussed with the committee the results of a recent survey of village residents on outdoor recreation, as well as a public information meeting on the survey results. The survey highlighted areas of the village that may be in need of additional park resources, and preferences among those surveyed of additional and expanded parks resources.

f. Introduction to and discussion of the proposed McFarland 2025-2029 Capital Improvement Plan.

Schuenke reviewed the five-year capital improvement plan, which focuses on large, fixed-use items, such as roads and buildings, funded by the village. The plan considers project priorities identified by the Village Board and its committees, as well as timelines for funding those improvements.

g. Discussion regarding the committee workplan.

Schuenke reviewed the committee's timeline for consideration of projects both underway and planned. The committee's role in setting policy was also discussed by Schuenke and Fessler.

5. SCHEDULE NEXT MEETING DATE.

- a. Tuesday, August 6, 2024 at 6:30 p.m.

6. ADJOURNMENT.

Leamy motioned to adjourn; Kuba seconded. Motion carried 7-0. Meeting adjourned at 9:01 PM.

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, August 6, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Matt Schuenke, Village Administrator, Lee Igl, Public Works
Director, Sayer Larson, Parks Superintendent

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding the award of contract for the Lewis Park lake access project.

PREVIOUS ACTION:

The Parks and Recreation Committee recommended acceptance of the plan for the project at its meeting on December 6, 2022.

The Sustainability and Natural Resources Committee recommended acceptance of the plan for the project at its meeting on January 9, 2023.

The Village Board accepted the plan at their meeting on January 24, 2023.

The Parks & Recreation Committee recommended approval to the Village Board of a proposal from Parkitecture for Lewis Park lake access design at their November 7, 2023, meeting.

The Sustainability and Natural Resources Committee recommended approval to the Village Board at their meeting on January 8, 2024.

The Village Board approved the proposal from Parkitecture at their November 14, 2023, meeting.

The Parks & Recreation Committee recommended approval to the Village Board of the design and authorized the project for bid on July 2, 2024. The Sustainability & Natural Resources Committee recommended the same action at their meeting on July 8, 2024.

The Village Board approved the project design and authorized the project for bid at their July 9th meeting.

ISSUE SUMMARY:

The 2015 [Lewis Park Master Plan](#) called for several improvements in the park area. The Village approved funds for design services to explore a kayak launch and discovery dock as identified by Shoreland improvements within the plan. Parkitecture provided an update on the final design at the July 2, 2024, meeting. The Committee recommended approval to the Village Board and authorized the project for bid. The Sustainability and Natural Resources committee also reviewed the design at their July 8th meeting.

The bid opening occurred on August 1st at 10 am. Two bids were received with the low bid provided by Highway Landscapers, Inc. of Little Chute, Wisconsin. Parkitecture will review the bid results and their recommendation during the meeting.

FINANCIAL/BUDGET IMPACT:



The 2024 Budget allocated \$250,000 towards the project carrying over funds from 2023 that were borrowed for the McDaniel Park beach project. The projected cost within the accepted plan was \$207,219.80 with \$14,048.80 committed to this work. The proposal was estimated at \$24,844, which was higher to include what's needed to address permitting requirements through the DNR.

Revenues:

Borrowing	\$250,000
Capital project fund balance	<u>\$ 26,694</u>
Total	\$276,694

Expenses:

Low bid amount	\$251,850
Parkitecture Design, consulting and permitting	<u>\$ 24,844</u>
Total	\$276,694

VILLAGE PLAN REFERENCE:

[Lewis Park Water Access Plan](#)

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:

Motion, second to recommend to the Village Board the award of contract to Highway Landscapers, Inc., of Little Chute for the amount of \$251,850 with additional expenses for consulting and permitting for a total project cost of \$276,694.

ATTACHMENTS:

1. 24_0801 Lewis Recommendation
2. Lewis Park Bid Tab
3. 24_0627 McFarland Lewis Park Boardwalk_Plans

**Lewis Park ADA Boardwalk
Recommendation of Bid Results**

August 1, 2024

Lee Igl
Village of McFarland
5915 Milwaukee Street
McFarland, WI 53558



Dear Lee:

This memo is in reference to the bid opening for the Lewis Park ADA Boardwalk that took place Thursday August 1, at 10 AM.

We have reviewed the two bids received and found all to be complete. Bids ranged from \$251,850 to \$298,500. Highway Landscapers, Inc. submitted the low bid of \$251,850. We have recent working project experience with them, confidence in their abilities to perform the project scope, and we have verified the scope of work and assumptions with them via phone call.

Our opinion of probable cost for the base bid project was \$218,952 which was presented to the Village Board in July of 2024. While the bid is higher than the OPC, we have studied the unit prices, recognize the fluctuations in the current bidding climate, and find the results acceptable. The biggest bid item differential is in Mobilization which is where contractors often place overhead, profit, and general conditions, etc. The remaining unit pricing submitted are very close to our estimates and appear to be reasonable for current industry standards.

After reviewing the bid and discussions with the contractor, it is our opinion that the Village should accept the Highway Landscapers, Inc bid as received.

Please contact me if you have any questions.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Blake Theisen', is placed below the word 'Sincerely,'.

Blake Theisen, PLA, ASLA
Principal

Parkitecture + Planning
901 Deming Way, Suite 201
Madison, WI 53717

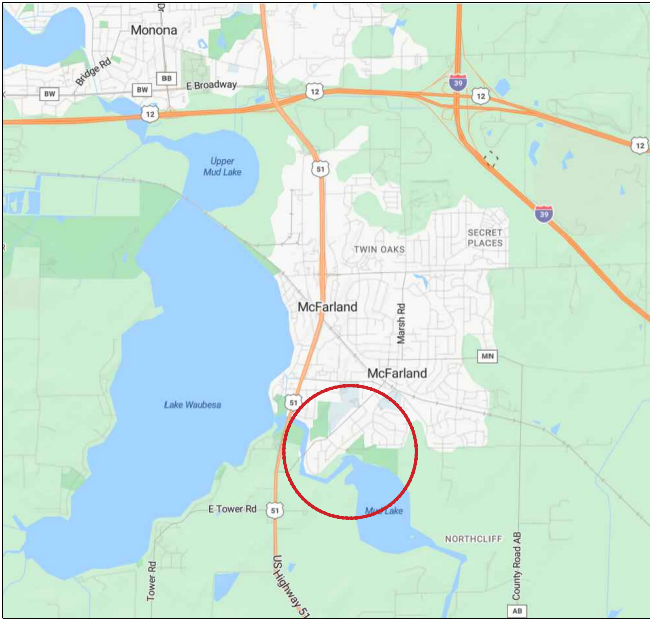
E blake@parkitecture.org
P 608.886.6808

Lewis Park ADA Boardwalk (#9216387)**Owner: Village of McFarland****Solicitor: Parkitecture + Planning****08/01/2024 10:00 AM CDT**

Section Title	Line Item	Item Description	UofM	Engineer Estimate			Highway Landscapers, Inc.		Greener Valley Landscaping Inc.	
				Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
General	1	Mobilization	LS	1	\$10,000.00	\$10,000.00	\$59,900.00	\$59,900.00	\$15,000.00	\$15,000.00
	2	Erosion Control	LS	1	\$6,500.00	\$6,500.00	\$7,500.00	\$7,500.00	\$20,000.00	\$20,000.00
	3	Demolition/Earthwork	LS	1	\$12,500.00	\$12,500.00	\$7,500.00	\$7,500.00	\$20,000.00	\$20,000.00
	4	Dense Graded Basecourse	TON	105	\$25.00	\$2,625.00	\$40.00	\$4,200.00	\$50.00	\$5,250.00
	5	Concrete Pavement - 4"	SF	1075	\$11.00	\$11,825.00	\$14.00	\$15,050.00	\$30.00	\$32,250.00
	6	Boardwalk	LS	1	\$125,000.00	\$125,000.00	\$132,700.00	\$132,700.00	\$160,000.00	\$160,000.00
	7	Kayak Launch	EA	1	\$35,000.00	\$35,000.00	\$15,500.00	\$15,500.00	\$28,000.00	\$28,000.00
	8	Pavement Markings	LS	1	\$2,500.00	\$2,500.00	\$5,000.00	\$5,000.00	\$3,000.00	\$3,000.00
	9	Restoration	LS	1	\$6,000.00	\$6,000.00	\$4,500.00	\$4,500.00	\$15,000.00	\$15,000.00
Base Bid Total:						\$211,950.00		\$251,850.00		\$298,500.00

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PROJECT LOCATION MAP



PROJECT ADDRESS:
5012 Highland Drive, McFarland, WI 53558

NTS

ISSUED FOR VILLAGE REVIEW

INDEX TO DRAWINGS	
T100	TITLE SHEET
C110	SITE DEMOLITION & EROSION CONTROL PLAN
C120	EXISTING SITE PHOTOGRAPHS
C200	SITE LAYOUT PLAN
C900	CONSTRUCTION DETAILS
C901	CONSTRUCTION DETAILS
C902	CONSTRUCTION DETAILS
C903	CONSTRUCTION DETAILS
C904	CONSTRUCTION DETAILS

PROJECT SCOPE (NON INCLUSIVE):

BY OWNER:

- REMOVE & RESET EXISTING PARK SIGN

BY SITE CONTRACTOR(S):

- EROSION CONTROL MEASURES
- TOPSOIL STRIPPING, STOCKPILING & GENERAL EARTHWORK
- CONCRETE PAVEMENT & AGGREGATE BASE
- REGULATORY SIGNAGE & PAVEMENT MARKINGS
- FILL & GRADING FOR NEW SIDEWALKS
- RESTORE SITE WITH 6" MIN. DEPTH TOPSOIL, SEED, MULCH (ALL DISTURBED AREAS)

BY BOARDWALK/DOCK SUPPLIER/INSTALLER (OWNER-PROVIDED):

- SUPPLY AND INSTALLATION OF BOARDWALK MODULES AND PAN FOOTINGS
- SUPPLY AND INSTALLATION OF CLEAR STONE SUPPORT PADS UNDER PAN FOOTINGS BELOW WATER LEVEL
- SUPPLY AND INSTALLATION OF FLOATING DOCK, GANGWAY, AND SMALL CRAFT LAUNCH PLATFORM

CIVIL ENGINEER:

PARKITECTURE + PLANNING
901 DEMING WAY, SUITE 201
MADISON, WI 53717
608.438.4253

LANDSCAPE ARCHITECT:

PARKITECTURE + PLANNING
901 DEMING WAY, SUITE 201
MADISON, WI 53717
608.886.6808



LEWIS PARK ADA BOARDWALK
VILLAGE OF McFARLAND
McFARLAND, WI
PROJECT NUMBER 23.051



Project Name:

LEWIS PARK ADA BOARDWALK
5012 Highland Drive
McFarland, WI 53558

Sheet Title:

TITLE SHEET

Revisions:

Project #:

23.051

Issued For:

Review

Date:

6/27/2024

Sheet Number

T100

PARKITECTURE
+ PLANNING

901 Deming Way, Suite 201
Madison, WI 53717
608.203.8203

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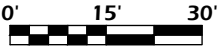


SITE DEMOLITION NOTES

1. CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
2. WORKING HOURS TO BE APPROVED BY VILLAGE.
3. CONSTRUCTION TRAFFIC SHALL BE MINIMIZED TO AVOID CONFLICTS WITH PARK USERS.
4. COORDINATE SITE ACCESS, STAGING AND SECURITY WITH VILLAGE STAFF.
5. CONSTRUCTION STAFF MUST PARK ON THE STREET OR IN PARKING LOTS - NO PERSONAL VEHICLES ON THE CONSTRUCTION SITE.
6. DAMAGE TO EXISTING HARDSCAPE OR LAWN AT SITE ACCESS MUST BE REPLACED IN KIND.

LEGEND

TOPSOIL REMOVAL AREA



Project Name: **LEWIS PARK ADA BOARDWALK**

5012 Highland Drive
McFarland, WI 53558

Revisions:

Project #: 23.051
Issued For: Review
Date: 6/27/2024

Sheet Number

C110

**PARKITECTURE
+ PLANNING**

901 Deming Way, Suite 201
Madison, WI 53717
608.203.8203



Sheet Title: **SITE DEMOLITION & EROSION CONTROL PLAN**

File: V:\23.051 McFarland Lewis Park CD\CAD\P-AT.dwg Layout: C120 User: bluenn Plotted: Jun 27, 2024 — 9:58pm



LEWIS PARK ADA BOARDWALK

5012 Highland Drive
McFarland, WI 53558

EXISTING SITE PHOTOGRAPHS

Project Name:

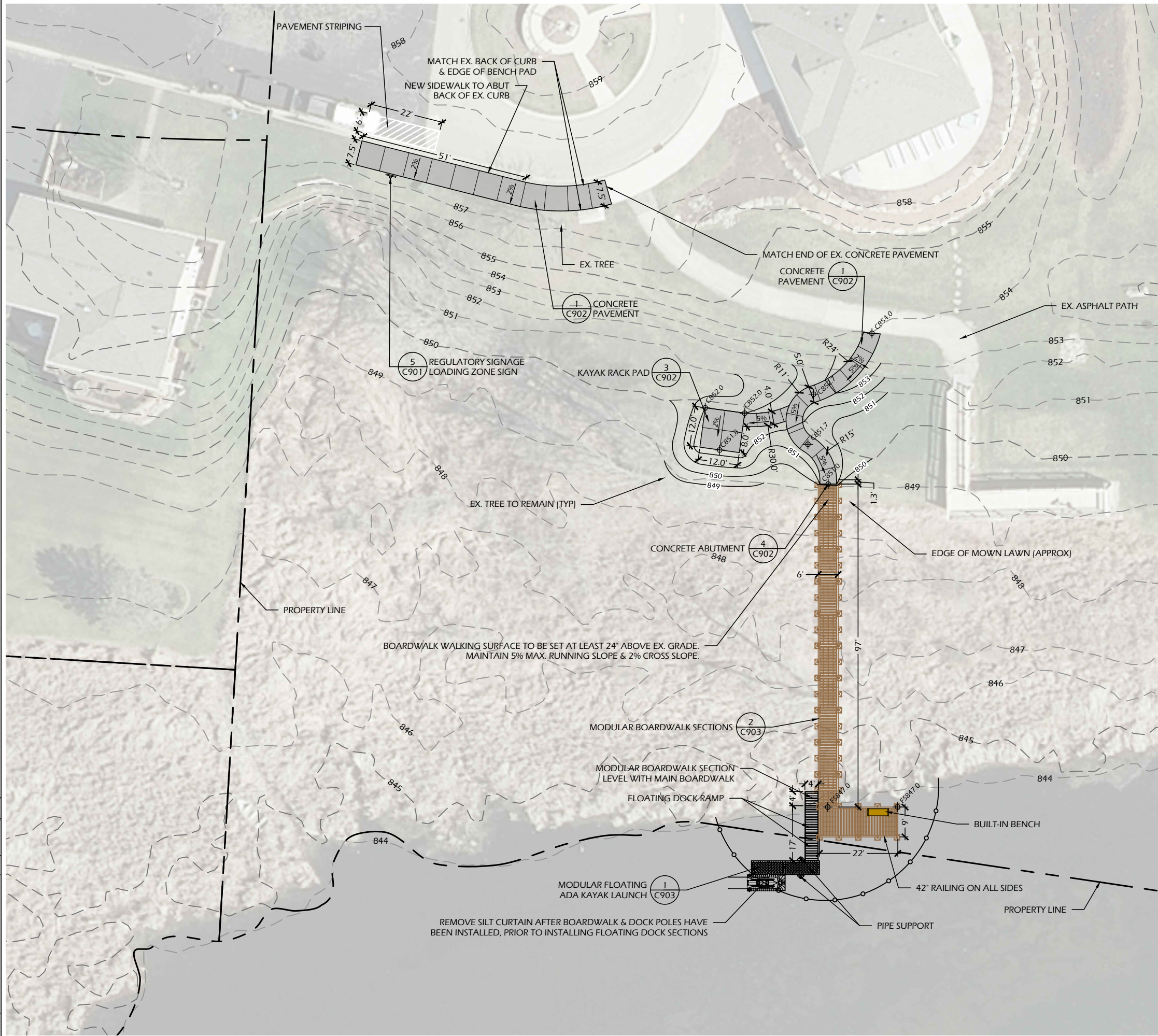
Revisions:

Project #: 23.051
Issued For: Review
Date: 6/27/2024

Sheet Number

C120

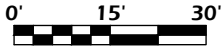
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SITE LAYOUT NOTES

1. CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
2. ALL PROPOSED DIMENSIONS ARE REFERENCED PARALLEL OR PERPENDICULAR TO THE PROPOSED FEATURES SHOWN. WRITTEN DIMENSIONS SUPERSEDE ANY SCALED DIMENSIONS.
3. PROPOSED GRADE AND LEVEL SHALL BE PERIODICALLY REVIEWED IN THE FIELD BY THE OWNER OR A/E.
4. CONCRETE JOINTING IS SHOWN FOR DESIGN INTENT. FINAL SCORING PLANS SHALL BE SUBMITTED TO THE A/E FOR REVIEW AS A SHOP SUBMITTAL.
5. ALL CONCRETE POURS SHALL BE DOWELED TOGETHER UNLESS OTHERWISE APPROVED BY THE A/E.
6. ANY EXISTING STRUCTURES AND/OR UTILITIES NOT SHOWN ON THESE DOCUMENTS WHICH NEED TO BE REMOVED, RELOCATED, AND OR ADJUSTED SHALL BE THE RESPONSIBILITY OF THE SITE CONTRACTOR AND INCLUDED IN THE BASE BID.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR SITE STAKING. DIGITAL PLAN FILES MAY BE AVAILABLE FROM THE A/E.

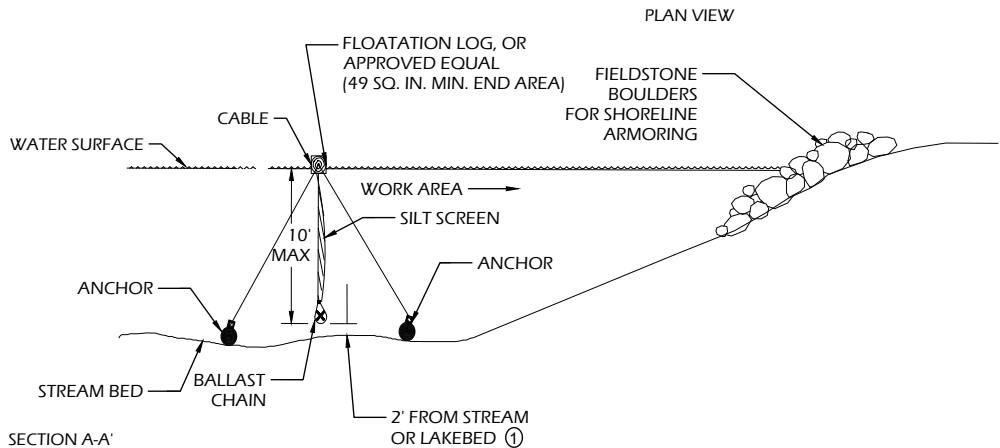
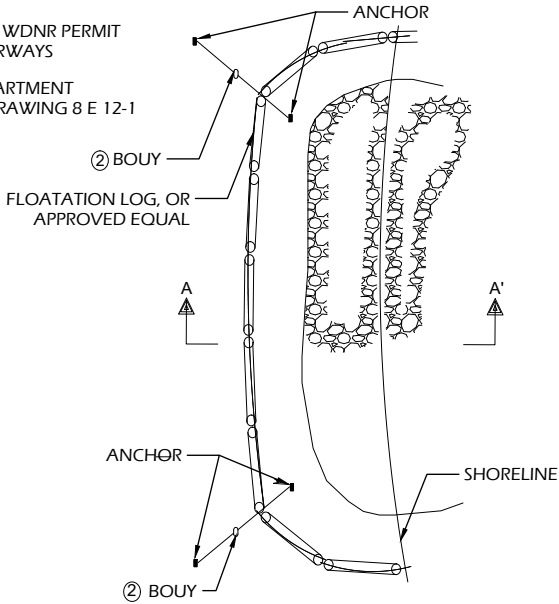
LEGEND



GENERAL NOTES:

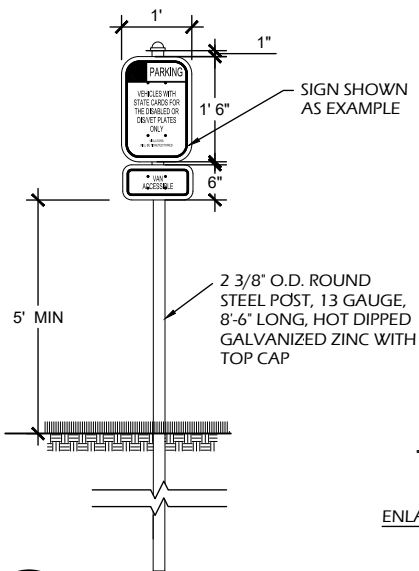
- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF WDNR TECHNICAL STANDARD 1070 AND WisDOT STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURES CONSTRUCTION, CURRENT EDITION, SECTION 628.
- ① 2" SHALL BE MAINTAINED DURING CONSTRUCTION PERIOD
- ② USE AS DIRECTED BY COAST GUARD OR WDNR PERMIT WHEN WORKING IN NAVIGABLE WATERWAYS

THIS DRAWING BASED ON WISCONSIN DEPARTMENT OF TRANSPORTATION STANDARD DETAIL DRAWING 8 E 12-1



6 SILT CURTAIN

C901 SCALE: NTS

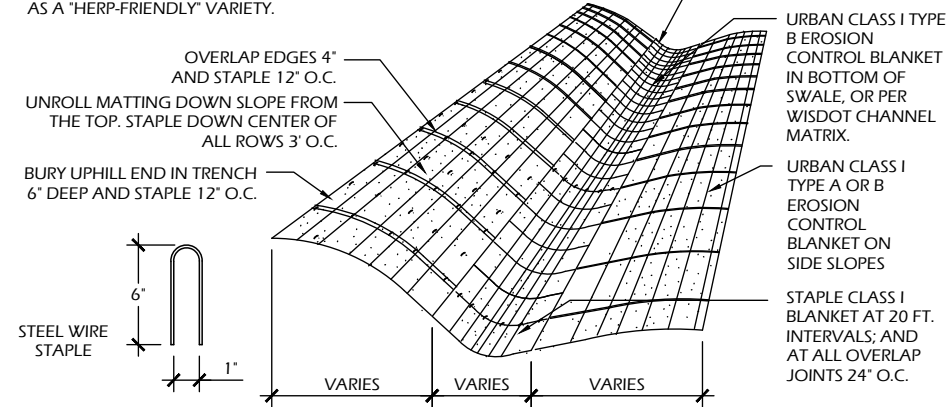


5 REGULATORY SIGNAGE

C901 SCALE: NTS

NOTES

1. PREPARE SOIL BEFORE INSTALLING BLANKET INCLUDING ALL SOIL PREPARATION AND SEEDING AS SPECIFIED.
2. ANCHOR BLANKET IN 6" TRENCH PRIOR TO ROLLING DOWN SLOPE.
3. THE BOTTOM SECTION OF BLANKET SHOULD BE ON THE DOWNSTREAM SIDE OF ALL OVERLAPS.
4. ALL EROSION MAT USED ON SITE MUST BE APPROVED BY THE DNR AS A "HERP-FRIENDLY" VARIETY.

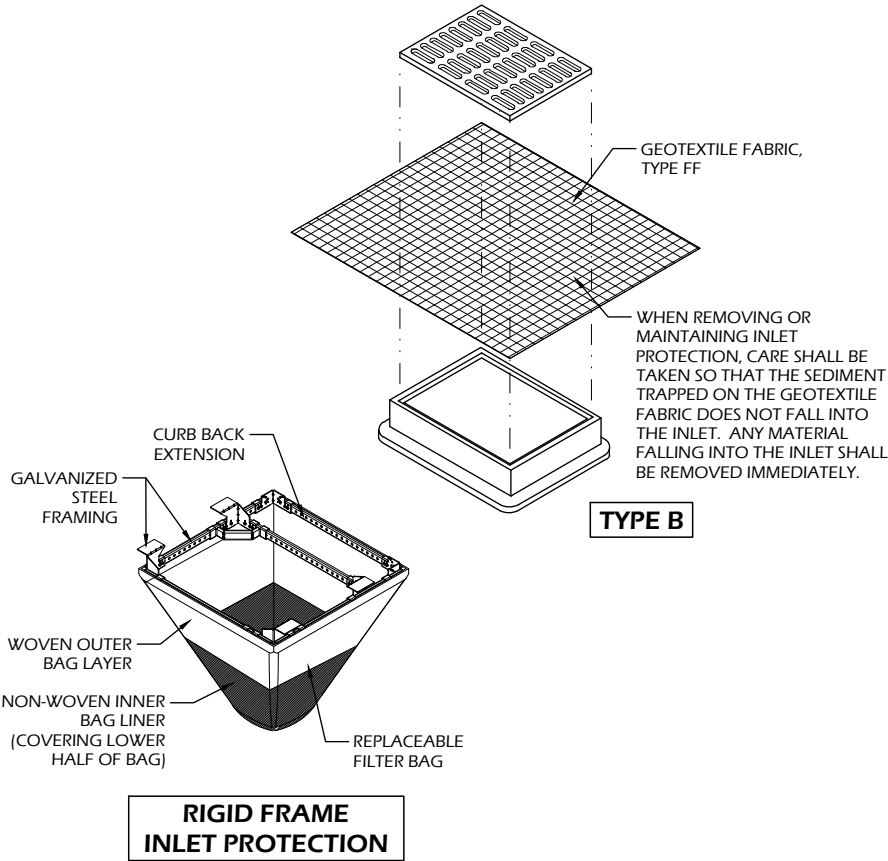


4 EROSION MAT

C901 SCALE: NTS

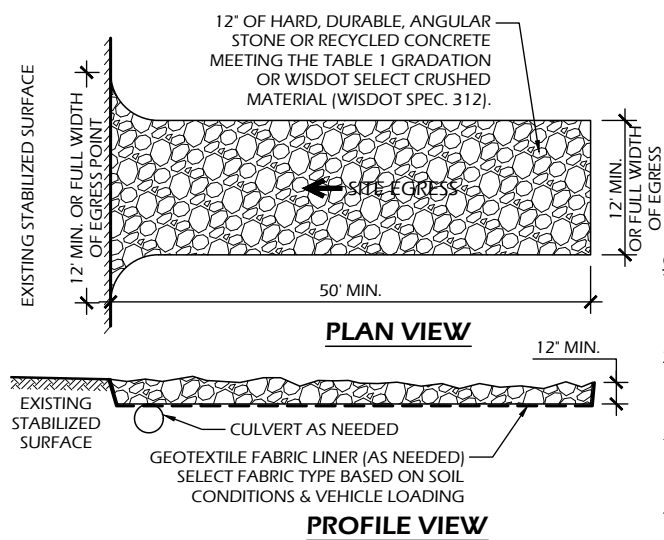
INLET PROTECTION NOTES:

1. INSTALL PER WDNR STORM WATER CONSTRUCTION TECHNICAL STANDARD 1060.
2. INLET PROTECTION TYPE B SHALL BE USED ON STRUCTURES 30" OR LESS IN DEPTH.
3. ROUTINELY INSPECT FOR INTEGRITY AND NEEDED MAINTENANCE.
4. EMPTY SEDIMENT WHEN THE BAG IS HALF FULL OR SEDIMENT IS WITHIN 6 INCHES OF THE OVERFLOW HOLES, OR AS DIRECTED BY THE OWNER OR A/E.
5. IMMEDIATELY REMOVE ANY SEDIMENT FALLING INTO THE INLET DURING MAINTENANCE ACTIVITIES.
6. INLET PROTECTION SHALL BE REMOVED AFTER THE SITE HAS ACHIEVED 80% STABILIZATION OR AT THE END OF THE PROJECT.



2 INLET PROTECTION

C901 SCALE: NTS

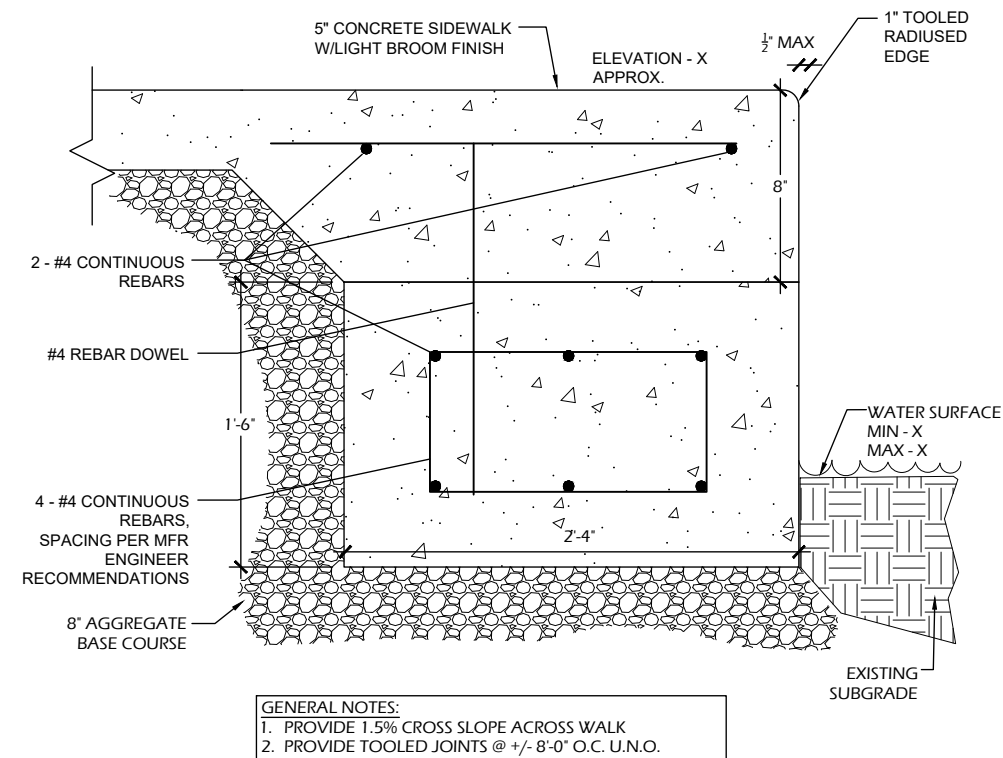


1 STONE TRACKING PAD

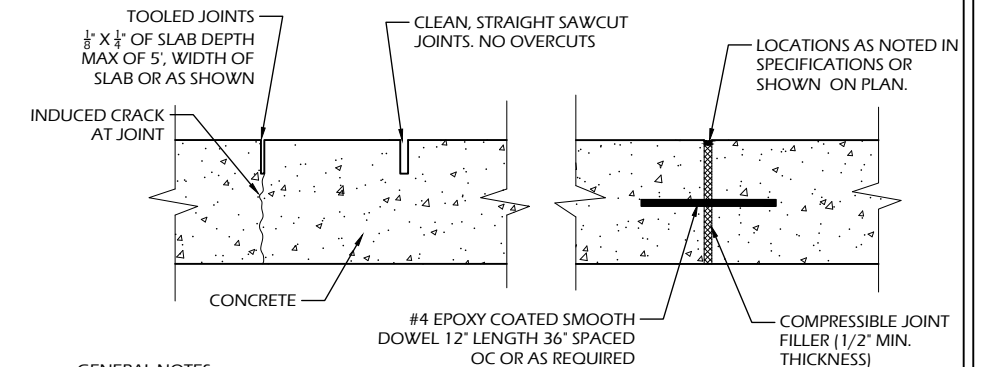
C901 SCALE: NTS

TABLE 1 AGGREGATE GRADATION	
SIEVE SIZE	PERCENT PASSING BY WEIGHT
3"	100
2 1/2"	90 - 100
1 1/2"	25 - 60
3/4"	0 - 20
3/8"	0 - 5

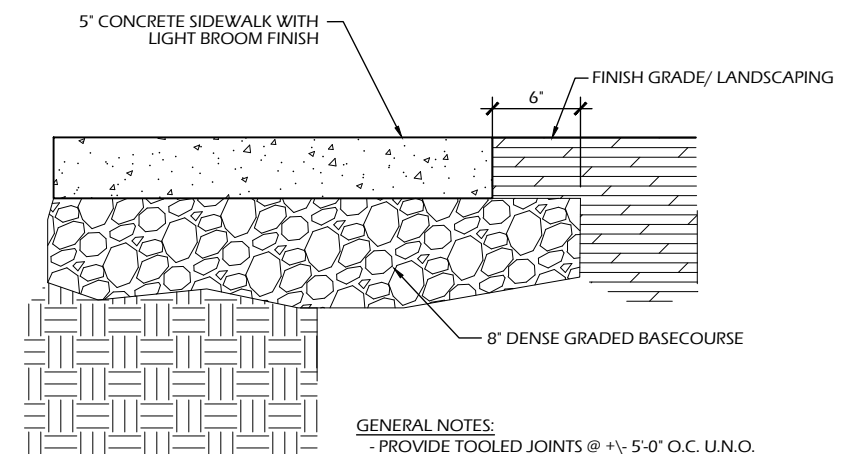
- OPERATION & MAINTENANCE:
1. MONITOR TRACKING PADS FOR COMPACTION, SOIL DEPOSITS, AND MIXING OF UNDERLYING SOILS AND STONE LAYERS.
 2. MAINTAIN A LOOSENED, ROUGH SURFACE BY SCRAPING, LOOSENING, OR TOP-DRESSING WITH ADDITIONAL AGGREGATE.
 3. REPLACE GEOTEXTILE AND STONE IF LESS-INTENSIVE MAINTENANCE EFFORTS FAIL TO REESTABLISH EFFECTIVENESS.
 4. ADD STONE AS NEEDED TO MAINTAIN THE MINIMUM PAD THICKNESS.
 5. REPLACE DAMAGED OR CRUSHED CULVERTS UNDER TRACKING PAD.



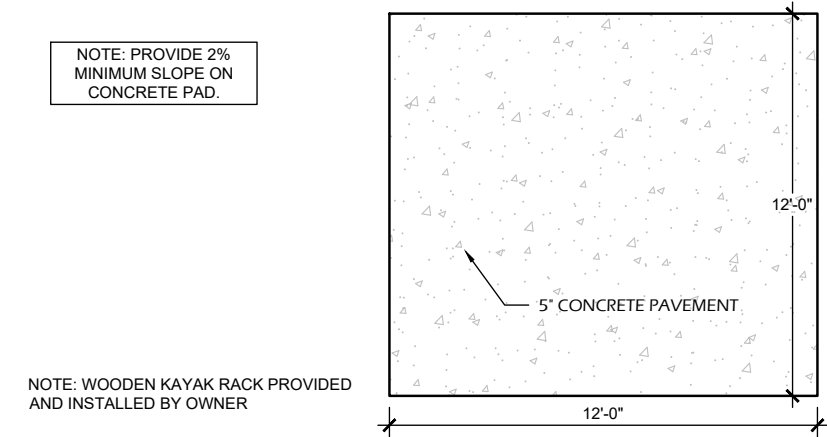
4 CONCRETE ABUTMENT



2 CONCRETE JOINTS
C902 SCALE: NTS

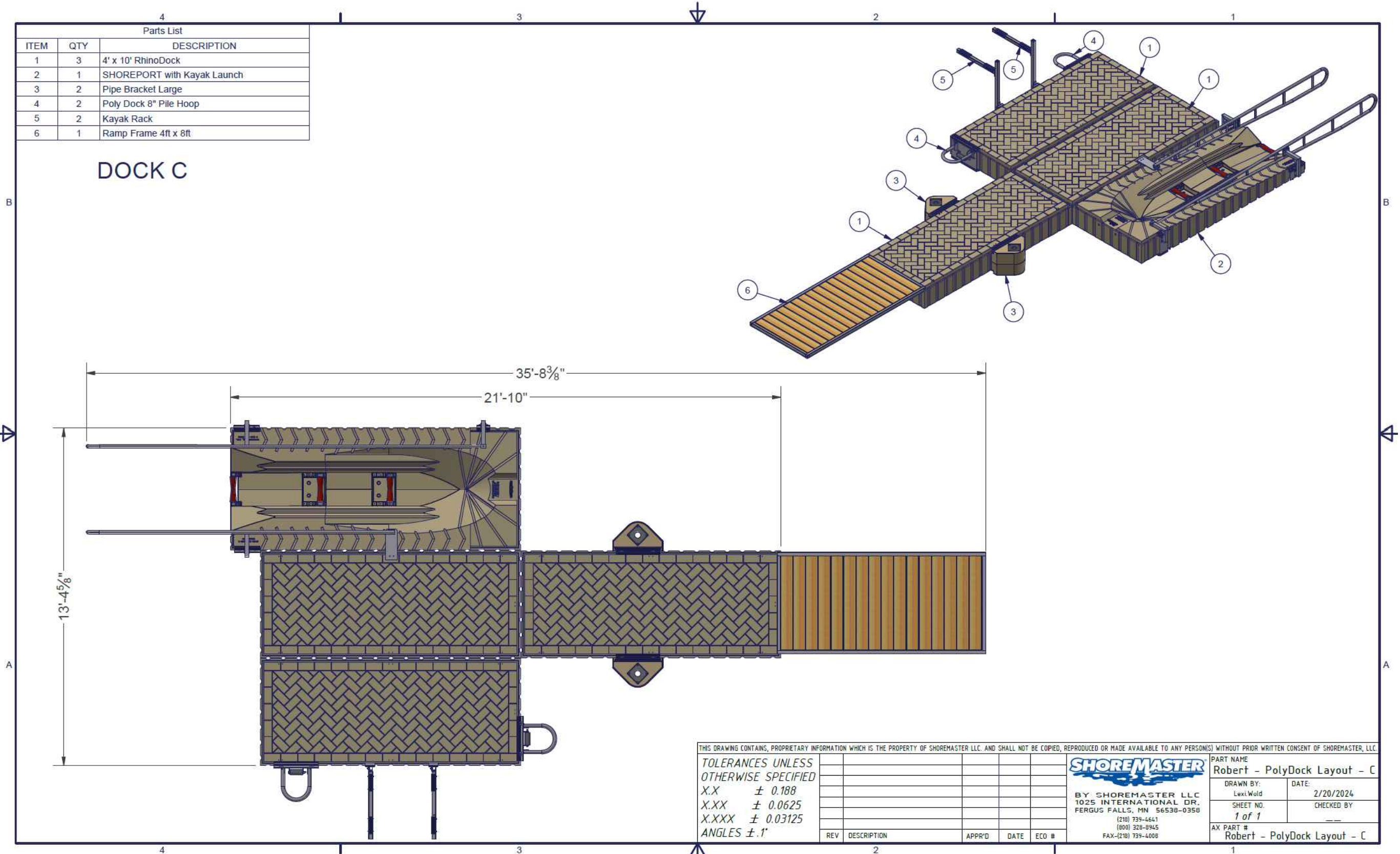


1 CONCRETE PAVEMENT



3 KAYAK RACK PAD

File: \\nas3\projects\23.051 McFarland Lewis Park CDs\CAD\P-D.dwg Layout: C903 User: Blake Plotted: Jun 27, 2024 - 10:39am



Parts List		
ITEM	QTY	DESCRIPTION
1	3	4' x 10' RhinoDock
2	1	SHOREPORT with Kayak Launch
3	2	Pipe Bracket Large
4	2	Poly Dock 8" Pile Hoop
5	2	Kayak Rack
6	1	Ramp Frame 4ft x 8ft

DOCK C

THIS DRAWING CONTAINS PROPRIETARY INFORMATION WHICH IS THE PROPERTY OF SHOREMASTER LLC. AND SHALL NOT BE COPIED, REPRODUCED OR MADE AVAILABLE TO ANY PERSON(S) WITHOUT PRIOR WRITTEN CONSENT OF SHOREMASTER, LLC.

TOLERANCES UNLESS OTHERWISE SPECIFIED
X.X ± 0.188
X.XX ± 0.0625
X.XXX ± 0.03125
ANGLES ± .1°

REV	DESCRIPTION	APPR'D	DATE	ECO #

BY SHOREMASTER LLC
1025 INTERNATIONAL DR.
FERGUS FALLS, MN 56530-0350
(218) 739-4641
(800) 328-8945
FAX-(218) 739-4008

PART NAME Robert - PolyDock Layout - C	
DRAWN BY: Lexi Wold	DATE: 2/20/2024
SHEET NO. 1 of 1	CHECKED BY: ---
AX PART # Robert - PolyDock Layout - C	

PARKITECTURE
+ PLANNING
901 Deming Way, Suite 102
Madison, WI 53717
608.886.6808

Project Name:
LEWIS PARK ADA BOARDWALK
5012 Highland Drive
McFarland, WI 53558

Sheet Title:
CONSTRUCTION DETAILS

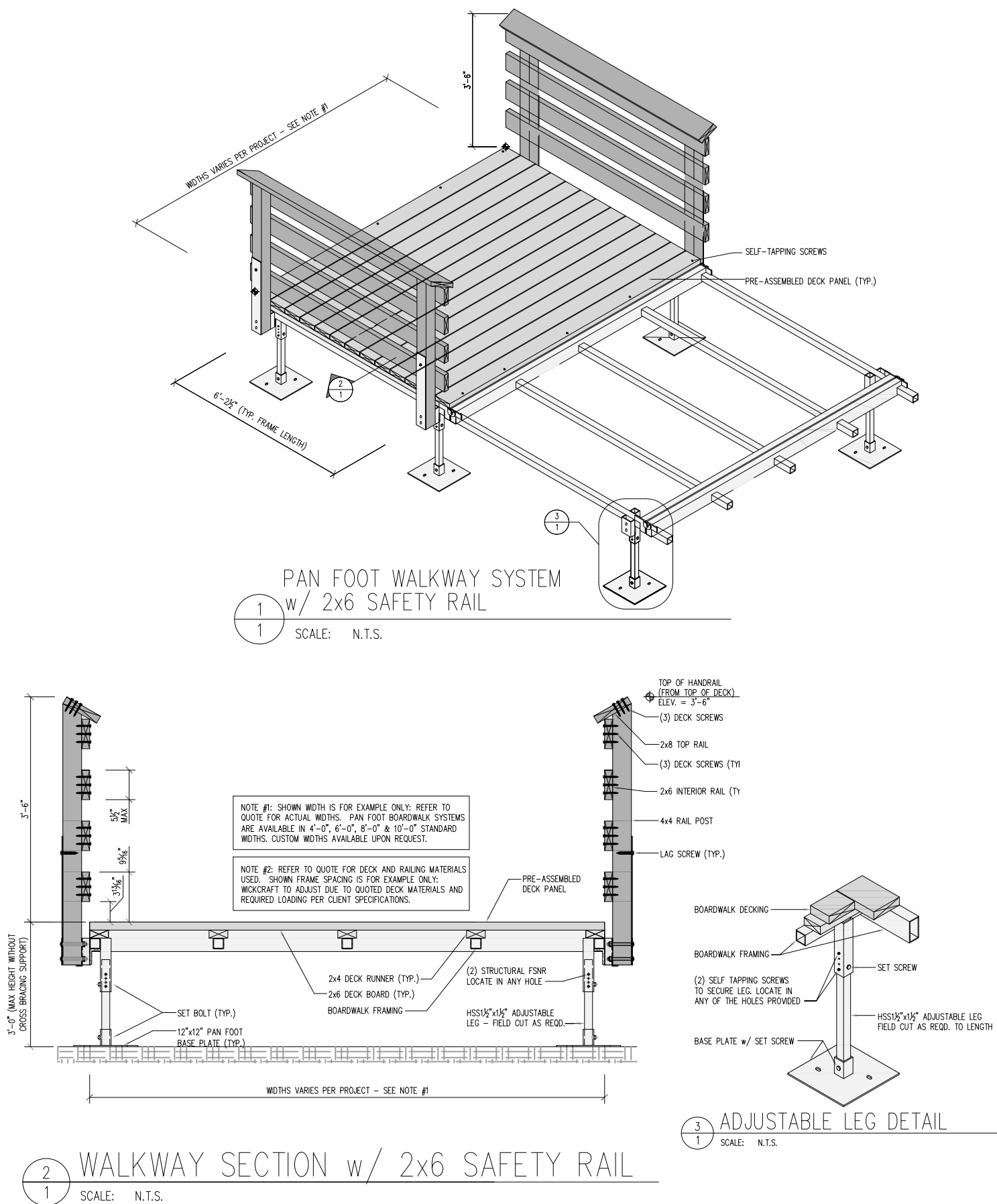
Revisions:

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Project #: 23.051
Issued For: Review
Date: 6/27/2024

Sheet Number
C903

File: \\nas3\projects\23.051 McFarland Lewis Park CDs\CAD\P-D.dwg Layout: C904 User: Blake Plotted: Jun 27, 2024 — 10:39am



1
C904

MODULAR BOARDWALK SECTION

SCALE: NTS

Project Name: **LEWIS PARK ADA BOARDWALK**
5012 Highland Drive
McFarland, WI 53558

Sheet Title: **CONSTRUCTION DETAILS**

Revisions:

Project #: 23.051
Issued For: Review
Date: 6/27/2024

Sheet Number
C904

McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, August 6, 2024

SECTION: Business

DEPARTMENT: Community Development

CONTACT: Andrew Bremer, Comm & Eco Dev Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding a potential parkland dedication for a proposed multi-family housing development at 4719 Burma Road by MCGN Properties.

PREVIOUS ACTION:

The developer has previously met separately with several of the adjacent property owners prior to the pre-application meeting to introduce themselves and their proposed concept.

May 18, 2024 - Pre-application meeting was adjourned prior to completion of the agenda item due to severe weather.

June 18, 2024 - Plan Commission held pre-application meeting for the agenda item.

July 16, 2024 - Plan Commission held public hearing on amendment to the Village's Comprehensive Plan and rezone.

ISSUE SUMMARY:

Project Background

MCGN Properties (Tom Gunderson and Clayton McDonough) has an option to purchase 4719 Burma Road and are looking to build two multifamily apartment buildings. One building with 4-units, 2 car attached garages and the other with 8-units, 1 car attached garages. The applicant is in the process of requesting a comprehensive plan amendment and rezone through the Plan Commission and Village Board. The property is 1.6 acres and includes a single family residence and a detached garage. The property includes a variety of existing mature trees on the property with a treeline along the east, west and south lot lines. The Plan Commission had a preapplication meeting on July 18, 2024, and a public hearing Plan Commission meeting on July 16, 2024. Prior to the Plan Commission and Village Board taking action on the requested comprehensive plan amendment and rezone petitions, Staff, the developer, and Plan Commission would like to obtain input from the Parks & Recreation Committee on the proposed parkland dedication.

Parkland Dedication Requirements

Sec. 56-173(a) of the Village's Subdivision Code requires developers to provide 1,463 square feet of parkland per multi-family dwelling unit, less any existing dwelling units on the property which are credited under Village ordinances. Therefore, the developer is required to provide 16,093 square feet of parkland dedication for 11 net new dwelling units. Full or partial dedications are required when the property is designated in the Village's Comprehensive Plan or Outdoor Recreation & Open Space Plan for future public parks. In this case, neither apply; however, the Village can still consider the desirability for parkland dedication. Under Sec. 56-



173(b), the Plan Commission may recommend a parkland impact fee in lieu of parkland dedication, or a partial dedication plus fee in lieu, subject to Village Board approval.

The concept plan includes a partial parkland dedication, approximately 4,462 square feet, at the northeast corner of the lot. This location of the property includes an existing driveway at the northeast corner of the lot that serves a detached over-sized two-car garage. To date, the developer has been receptive to potentially dedicating some parkland as part of the development to allow the Village to develop a small totlot to serve the neighborhood with a playground, since the closest playground is at Babcock County Park (~0.25 miles), which requires crossing USH 51, Discovery Park (~0.8 miles), or Lewis Park (~1.0 miles). This area of the Village includes multiple apartment buildings, duplexes, and single family homes. Earlier concepts for the property included a larger potential dedication with the hopes of using the existing area where the detached garage currently resides, which is further back from the roadway. However, as the site planning has undergone more detailed engineering design for access driveways and bioretention ponds, etc., the size of the proposed park needed to be adjusted to what is shown in the packet. As currently proposed, the parkland dedication is 4,462 square feet (58' x 77') or roughly 2,300 square feet smaller than Discovery Park for reference purposes. The current area for the playground park would be smaller given existing trees (refer to photo in the packet).

Additionally, due to the proximity to the road, staff would recommend a fence if a playground is desired in this location, along with potential mid-block crosswalk improvements to the existing sidewalk on the north side of the road.

Staff, the developer and Plan Commission are seeking feedback on whether the Parks & Recreation Committee desires the parkland dedication as part of the future permit approvals.

Staff is recommending against the parkland dedication as the reduced size and safety concerns have reduced the desirability. In addition, removing the parkland dedication will provide greater flexibility to modify the site and building designs to minimize grading and landscaping disturbance along the shared lot lines with existing residences. Instead, Staff is recommending the developer provide up to a 40-foot public trail easement along the full length of the east lot line as a future trail connection to Indian Mound Conservancy. There is an existing path starting from the driveway that is approximately 38-feet from the lot line at its furthest point near the existing single family home; therefore, up to a 40-foot easement would allow the Village to utilize this existing path to the extent feasible before narrowing and heading southeast towards the Village's property. See packet for attached photos. The developer is agreeable to providing the easement with the final size to be determined with the final Certified Survey Map and Site Design Review Permit. The easement would be a public easement for trail access only, and not a vehicular access. The Village would be responsible for developing and maintaining the trail.

An easement would not count toward the required parkland dedication, or as a credit for the fee in lieu of dedication.

For additional background regarding the development proposal, refer to the [Plan Commission meeting packet for July 16, 2024](#).

Additional Permit Requirements & Next Steps

If the proposed comprehensive plan amendment and rezone are approved by the Village Board, the following official zoning applications will be required:



1. Conditional Use Permit. Within the R-3 zoning district, any density exceeding 8 dwelling unit per acre, but no more than 15 dwelling units per acre, will require approval of a conditional use permit from the Plan Commission. The CUP will require a public hearing.
2. Site Design Review Permit. A site design review permit will be required for any development of residential projects consisting of three or more dwelling units. This permit is reviewed and approved by the Plan Commission.
3. Certified Survey Map. The proposed right-of-way dedication (with or without the parkland dedication) will require approval of a CSM by the Plan Commission. The CSM will require a public hearing.

FINANCIAL/BUDGET IMPACT:

The following includes an estimate of applicable park impact fees, less the proposed parkland dedication and credit for the existing single family unit to be razed, with the proposed parkland dedication. These fees do not include standard building permit fees or other non-park related impact fees.

- Park Dedication Requirement: $1,463 \text{ SF} \times 11 = 16,093 \text{ SF}$
- Park Land Dedication Proposed = 4,462 SF
- Balance of Park Land Dedication: $16,093 - 4,462 = 11,631 \text{ SF} / 16,093 \text{ SF} = 72.27\%$
- Park Land Impact Fee: $\$3,276.52 \times 11 \times 72.27\% = \$26,049.67$
- Park Land Impact Fee (with partial land dedication) = \$26,049.67 (without dedication $\$3,276.52 \times 11 = \$36,041.72$)
- Park Improvement Fee: $\$2,124.95 \times 11 = \$23,374.45$

Total park impact fees with partial parkland dedication = \$49,424.12

Total park impact fees without partial parkland dedication = \$59,416.17

The rough estimated costs for the play equipment, safety surfacing, and fencing is \$50k-60k, including installation. These costs would be funded through the Village's park fund.

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

Sec. 56-173 Land Dedication

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Motion, and second, to recommend to the Village Board that MCGN Properties provide a full parkland lee in lieu of dedication as related to the comprehensive plan amendment and rezoning applications for the proposed multi-family housing development at 4719 Burma Road.

ATTACHMENTS:

1. 4719 Burma Road Parkland Dedication Pages_06.03.2024
2. 4719 Burma Potential Playground Area



3. 4719 Burma East Side Path

V:\p000-41020\24120_0039_0000\120039_Plan.dwg ZACH ROLE CONCEPT SITE PLAN - AERIAL 2024/07/01 1:40 PM ANS/ELL BLEED 8 (7.00 X 11.00 INCHES)



4719 BURMA ROAD DEVELOPMENT

CONCEPT SITE PLAN - AERIAL

**SNYDER & ASSOCIATES**

Project No: 124.0539.30

Sheet EXBT2

VILLAGE OF MCFARLAND, DANE COUNTY, WI

SNYDER & ASSOCIATES, INC.

5010 VOGES ROAD
MADISON, WISCONSIN 53718
608-838-0444 | www.snyder-associates.com

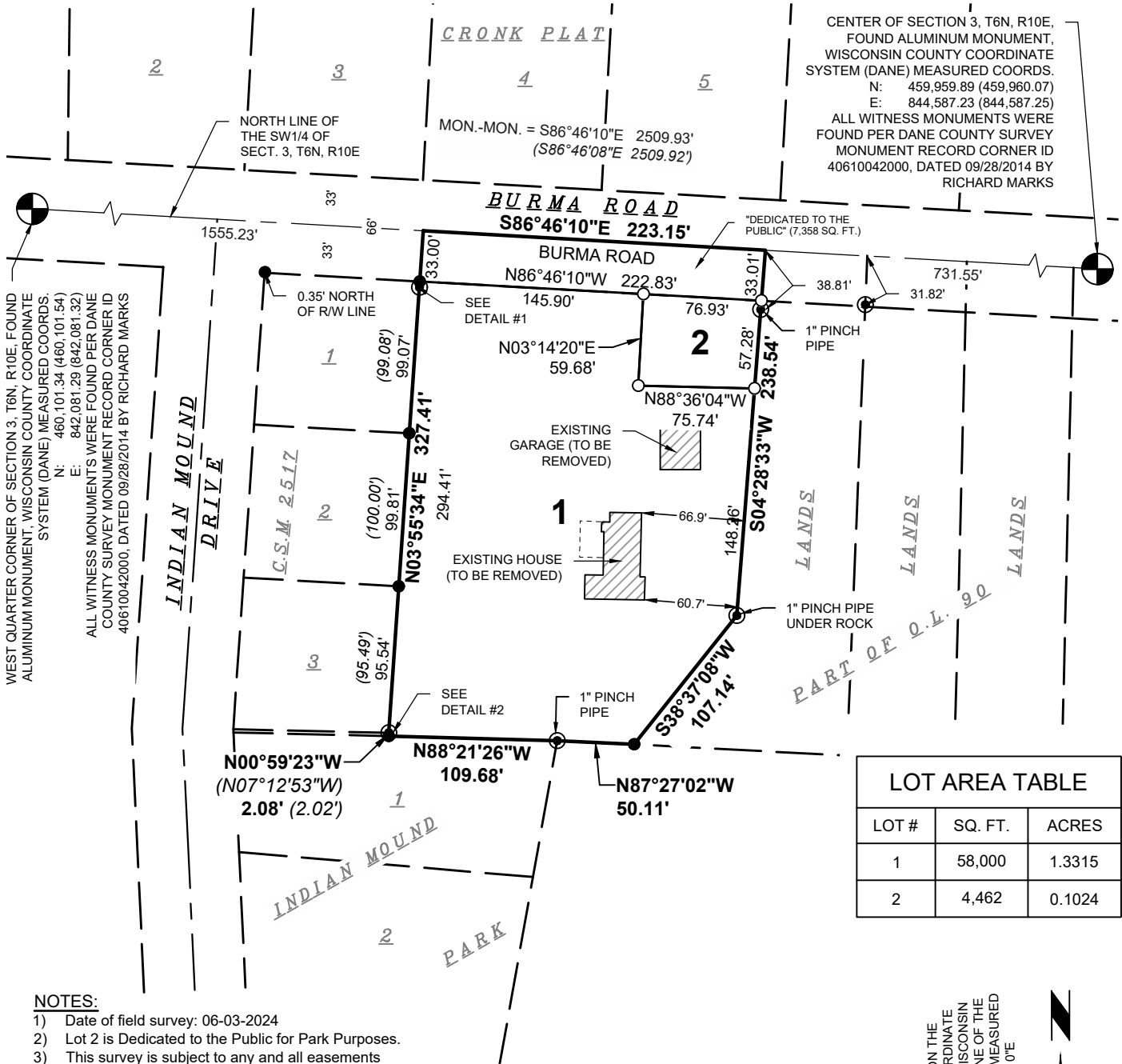
MARK	REVISION	DATE	BY
Engineer: MLC	Checked By: CHKD	Scale: 1" = 20'	
Technician: TECH	Date: 07-01-2024	T-R-S: TTN+RRW+SS	

Project No: 124.0539.30

Sheet EXBT2

CERTIFIED SURVEY MAP No.

PART OF OUTLOT 90, ASSESSOR'S PLAT OF THE VILLAGE OF McFARLAND, AS RECORDED IN VOLUME 14 OF PLATS, ON PAGES 16-27, DOCUMENT NUMBER 824385, DANE COUNTY REGISTRY, LOCATED IN THE NORTHEAST OF THE SOUTHWEST QUARTER, SECTION 3, TOWNSHIP 06 NORTH, RANGE 10 EAST, VILLAGE OF McFARLAND, DANE COUNTY, WISCONSIN.



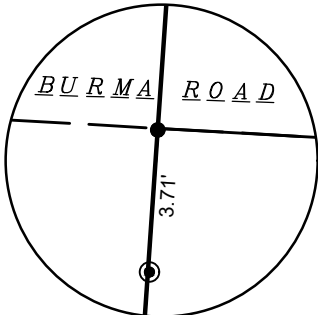
LOT AREA TABLE		
LOT #	SQ. FT.	ACRES
1	58,000	1.3315
2	4,462	0.1024

- NOTES:
- 1) Date of field survey: 06-03-2024
 - 2) Lot 2 is Dedicated to the Public for Park Purposes.
 - 3) This survey is subject to any and all easements and agreements both recorded and unrecorded.

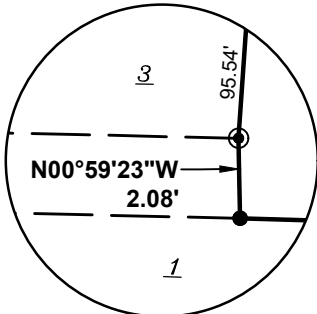
LEGEND

- 3/4" SOLID IRON REBAR FOUND
- ⊙ 1" IRON PIPE FOUND (UNLESS OTHERWISE NOTED)
- 3/4" x 18" IRON REBAR SET, WT. 1.50 LBS/FT
- () INDICATES RECORDED INFORMATION

DISTANCES ARE MEASURED TO THE NEAREST HUNDREDTH OF A FOOT



DETAIL #1
SCALE: 1"=5'



DETAIL #2
SCALE: 1"=5'

BEARINGS ARE BASED ON THE WISCONSIN COUNTY COORDINATE SYSTEM, DANE COUNTY, WISCONSIN NAD83 (2011). THE NORTH LINE OF THE SW 1/4 OF SECTION 3-06-10, MEASURED AS BEARING S86°46'10"E

FEET
SCALE: 1"=100'

TOTAL PLATTED AREA = 69,820 SQ. FT.
(1.6028 ACRES)

C.S.M. NO. _____
DOC. NO. _____
VOL. _____ PAGE _____

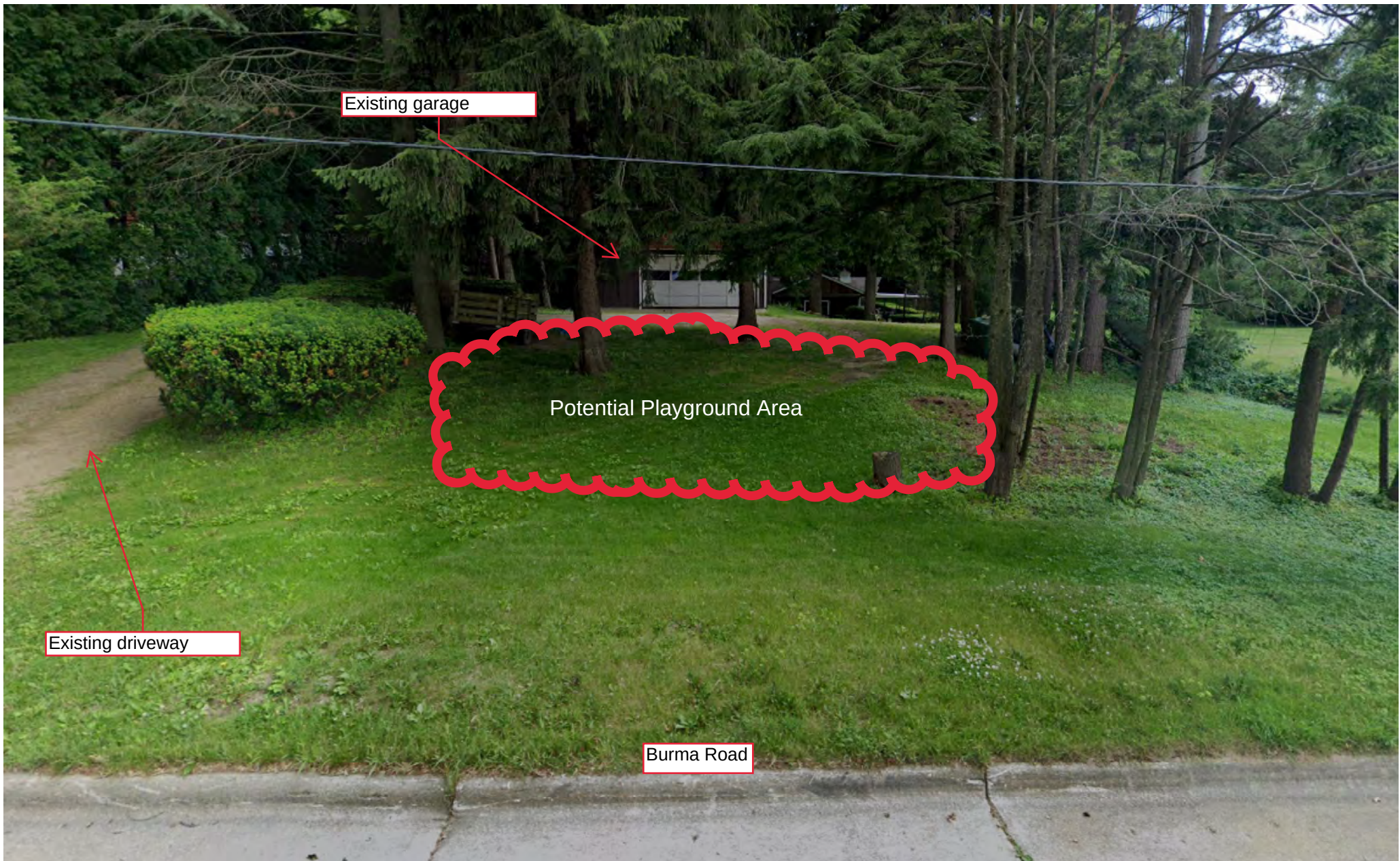


SURVEYED FOR:
MCGN Properties, LLC
6222 Sommer Valley Cr.
DeForest, WI 53532

SURVEYED BY:
Snyder & Associates, Inc.
5010 Voges Road
Madison, WI 53718
(608) 838-0444
www.snyder-associates.com

FN: 124.0539.30
DATE: 07-01-24
REVISIONS:
REV1
REV2
REV3

SHEET 1 OF 3







**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Tuesday, August 6, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Andrew Bremer, Comm & Eco Dev Director, Kong Thao, Associate Planner

AGENDA ITEM: Discussion regarding updates to the Village's Comprehensive Outdoor and Recreational Plan.

PREVIOUS ACTION:

April 3, 2024 - Kickoff meeting with Parks & Recreation Committee on draft table of content and project timeline.

April 8, 2024 - Kickoff meeting with Sustainability & Natural Resources Committee

May 3, 2024 - Village Staff meeting with School District Staff.

May 7, 2024 - Discussion regarding CORP Survey and Public Information Meeting

May 9–June 9, 2024 - CORP Public Survey is open for 31 days.

May 15, 2024 - CORP Public Information Meeting

July 2, 2024 - Parks & Recreation Committee discussed survey results

July 8, 2024 - Sustainability & Natural Resources Committee discussed survey results

ISSUE SUMMARY:

PARK MAPS

Draft maps of the Village's parks were created by MSA Professional and are included in the packet. The various maps provide additional interpretation of our park system.

- Map 1 & 1B: Existing Parks & Trails
- Map 2: Park Service Area 10-minute Walk Time Analysis - Through the [Trust for Public Land](#), their goal is to promote equitable access to high-quality parks within a 10-minute walk. The metric is equivalent to approximately a half-mile for an able-bodied person.
- Map 3: Park Service Area by Park Type - A map showcasing park amenities

Staff are continuing to work with the consultant on revisions to the draft maps to correct small typos and general formatting. There is a Map 4: Future Parks & Trails, that is still in progress for future discussion. Staff would like to obtain any input from Committee members regarding edits to these draft maps.

Capital Improvement Plan 2025-2029

CORPs include a broad list of goals and recommendations for a community throughout a 5-year window. Some items listed may not all be completed within the lifetime of the plan. The CIP generally draws from more recent activities, comprehensive plans, and master park plans to



develop an annual schedule. The following are additional projects to consider that are not in the current draft CIP:

- Well House #2 (formally) - Vacant lot, suggestion for future totlot playground?
- Park master planning - Siggelkow Park in 2026 (or other year) or other existing parks that do not have a park master plan?
- Additional park amenities missing/desired in the parks based on survey responses?

Survey Responses

The open-ended responses provide an opportunity for the applicant to provide more detail on the related questions. Staff found several reoccurring themes related to the questions for safety, accessibility, and active and passive recreational uses that address concerns about traffic, shared pathway uses, desired recreational facilities, and personal limitations. The survey comments from Q21 and Q22 include high desirability for splash pads and pools. Other feedback includes improvements to more recreational programming, specifically youth programming, and availability of facilities.

Park specific improvements include adding additional lighting in parking lots and along pathways, safety concerns with speeding and unsafe uses along the Lower Yahara River Trail boardwalk. Additional concerns are provided below.

- Q15: Safety - animals (pets and geese), bike & pedestrian pathways, bugs and insects, lighting, off-/on-street parking, age and quality of park equipment; traffic around park locations; weeds, landscaping and lawns. Does the Committee have any particular projects it wants to add to the updated CORP related to safety enhancements?
- Q16: Accessibility - more ADA accessibility options, park equipment not ADA accessible, and pedestrian pathways (sidewalks, trails, and curb ramp). Does the Committee have any particular projects it wants to add to the updated CORP related to accessibility enhancements?
- Q17-20: Active/passive for recreational uses - are there particular types of amenities that are not in McFarland currently, or already planned in a park master plan or the CIP (e.g. McFarland Park pool), that the Committee wants to add to the park system to diversify our recreational amenities? (e.g. gaga ball pit, mountain bike trails).

2019 CORP Recommendations

Included in the packet is the portion of the 2019 CORP that addresses plan recommendations. Staff would like to obtain input from Committee members regarding any items that should be added or removed from this list.

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

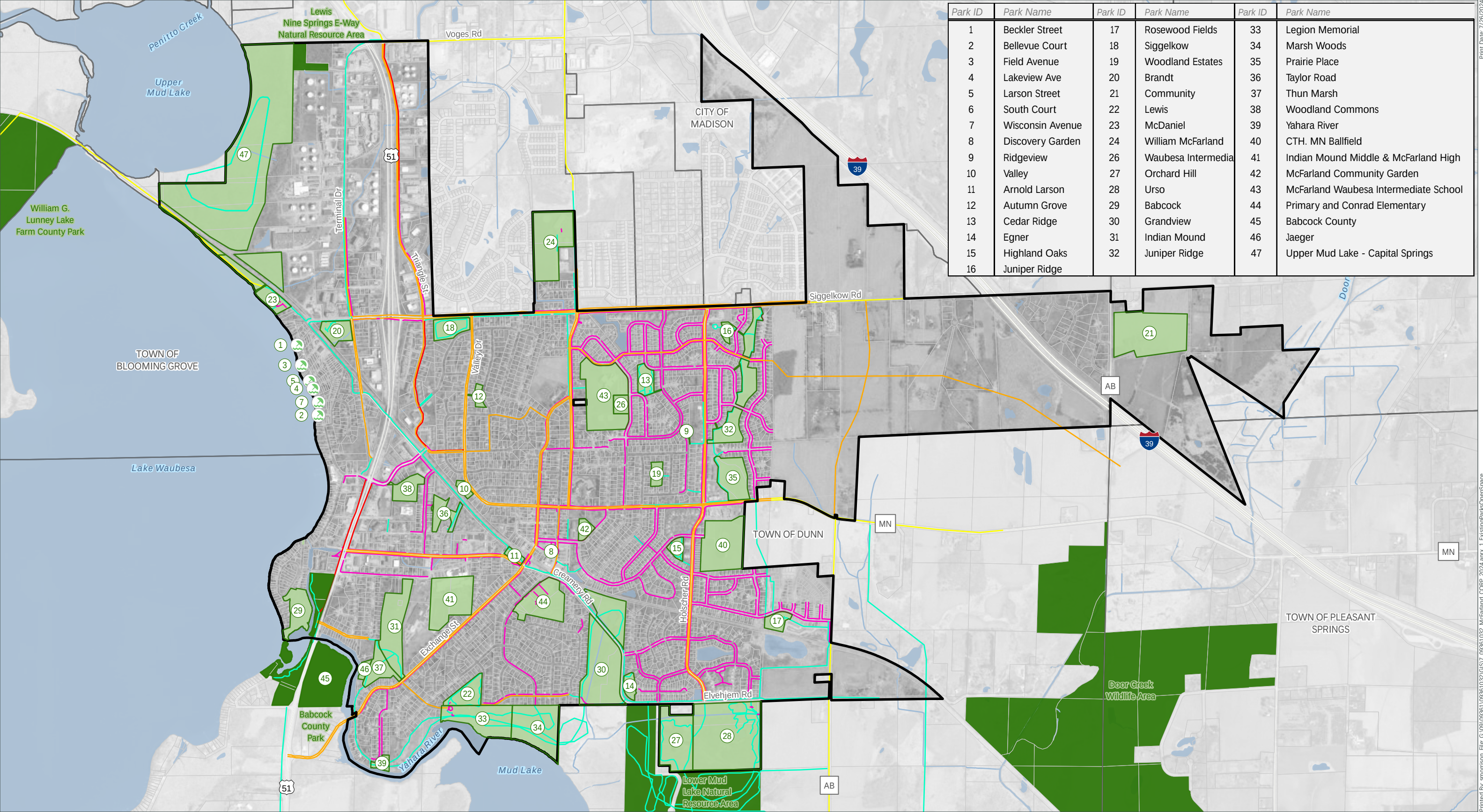


BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

This item is for discussion only.

ATTACHMENTS:

1. 1_ExistingParksOpenSpace 7.31.2024
2. 1B_ExistingParks_ByType 7.31.2024
3. 2_ParkServiceAreas_All_10minutewalktime 7.31.2024
4. 3_ParkServiceAreas_All_Buffer 7.31.2024
5. Recommendations from Outdoor Recreation and Open Space Plan 2019-2023 5-Year CIP
(Pages 28-36)
6. CORP Survey Results 2024 (Q15-Q22)_8.2.2024



Park ID	Park Name	Park ID	Park Name	Park ID	Park Name
1	Beckler Street	17	Rosewood Fields	33	Legion Memorial
2	Bellevue Court	18	Siggelkow	34	Marsh Woods
3	Field Avenue	19	Woodland Estates	35	Prairie Place
4	Lakeview Ave	20	Brandt	36	Taylor Road
5	Larson Street	21	Community	37	Thun Marsh
6	South Court	22	Lewis	38	Woodland Commons
7	Wisconsin Avenue	23	McDaniel	39	Yahara River
8	Discovery Garden	24	William McFarland	40	CTH. MN Ballfield
9	Ridgeview	26	Waubesa Intermedia	41	Indian Mound Middle & McFarland High
10	Valley	27	Orchard Hill	42	McFarland Community Garden
11	Arnold Larson	28	Urso	43	McFarland Waubesa Intermediate School
12	Autumn Grove	29	Babcock	44	Primary and Conrad Elementary
13	Cedar Ridge	30	Grandview	45	Babcock County
14	Egner	31	Indian Mound	46	Jaeger
15	Highland Oaks	32	Juniper Ridge	47	Upper Mud Lake - Capital Springs



Data Sources:
Dane County GIS Data (2024)
McFarland GIS (2024)
Dane County Aerial (2022)



- Village of McFarland

Surrounding Municipality

Parcel Boundary

Waterbody
- RiversStreams

Pedestrian Lake Access

Village Park

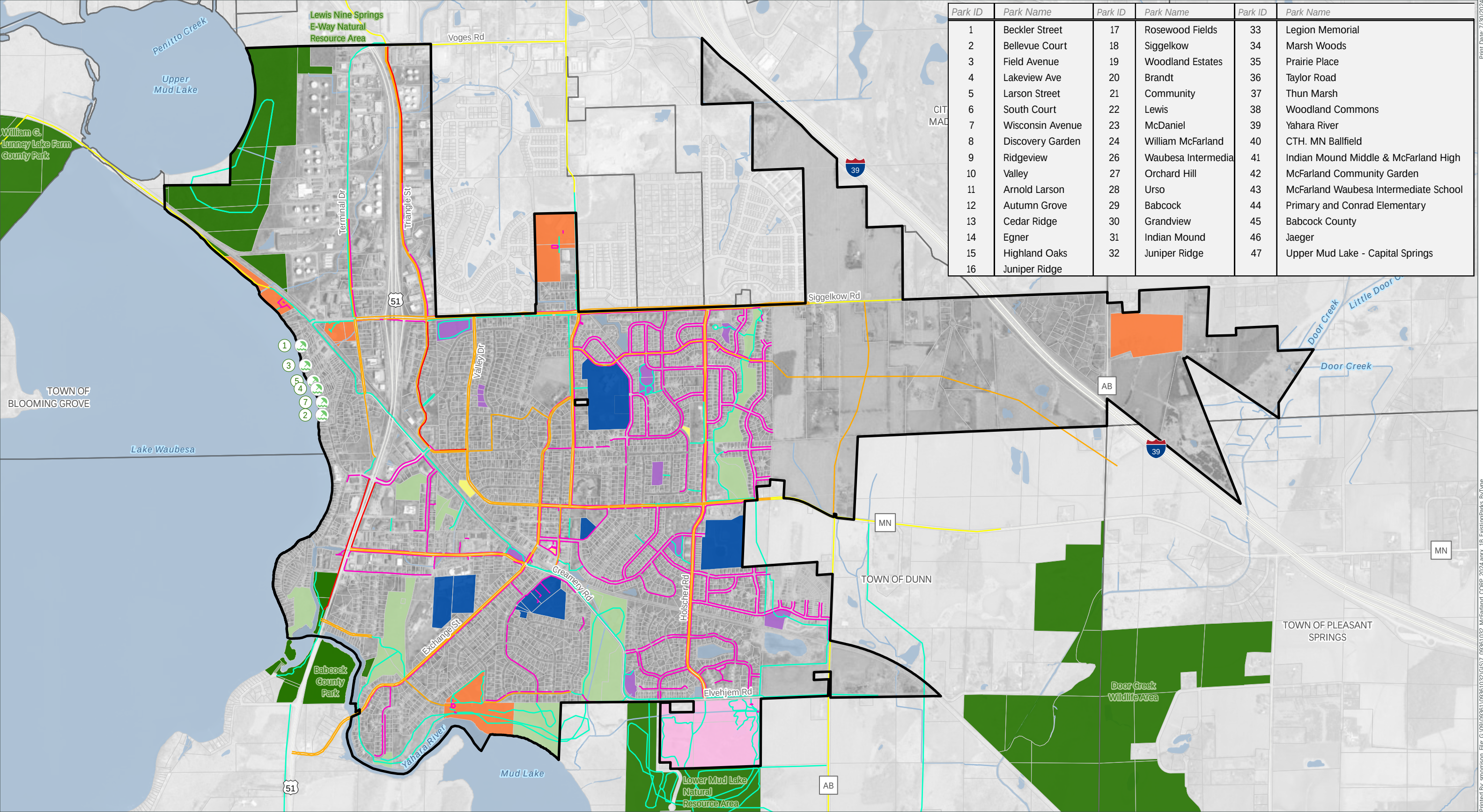
County Park
- Bicycle/Pedestrian Route

Bike Lane

Sidewalk

Shared-Use Path
- Urban Escape

Priority Sidewalk



Park ID	Park Name	Park ID	Park Name	Park ID	Park Name
1	Beckler Street	17	Rosewood Fields	33	Legion Memorial
2	Bellevue Court	18	Siggelkow	34	Marsh Woods
3	Field Avenue	19	Woodland Estates	35	Prairie Place
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14	Egner	31	Indian Mound	46	Jaeger
15	Highland Oaks	32	Juniper Ridge	47	Upper Mud Lake - Capital Springs



MSA

Data Sources:
Dane County GIS Data (2024)
McFarland GIS (2024)
Dane County Aerial (2022)

 Village of McFarland

 Surrounding Municipality

 Parcel Boundary

 Waterbody

 Rivers/Streams

 Pedestrian Lake Access

 Bicycle/Pedestrian Route

 Bike Lane

 Sidewalk

 Shared-Use Path

 Urban Escape

 Priority Sidewalk

 Mini Park

 Neighborhood Park

 Community Park



 Non-Profit & School District

 Conservancy

 Dane County & DNR Parks

 Special Purpose Park

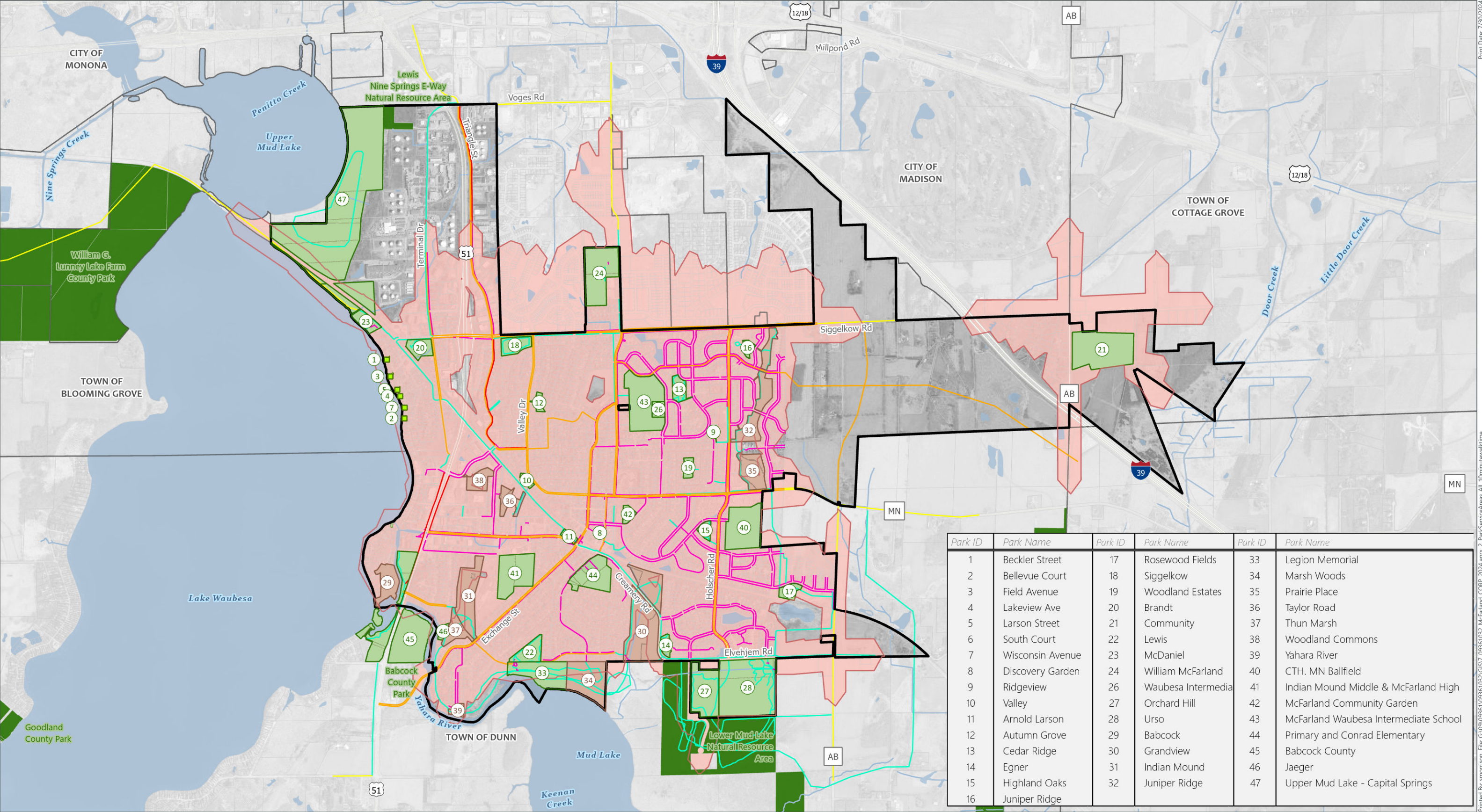
Existing Parks Classification

Comprehensive Outdoor Recreation Plan (CORP)

Village of McFarland

Dane County, Wisconsin

Page 32 of 139



- Village of McFarland

Surrounding Municipality

Parcel Boundary

Waterbody
- RiversStreams

Pedestrian Lake Access

Village Park

Conservancy
- 10-Minute Walk Time to Village Park

Bicycle/Pedestrian Route

Bike Lane

Sidewalk
- Shared-Use Path

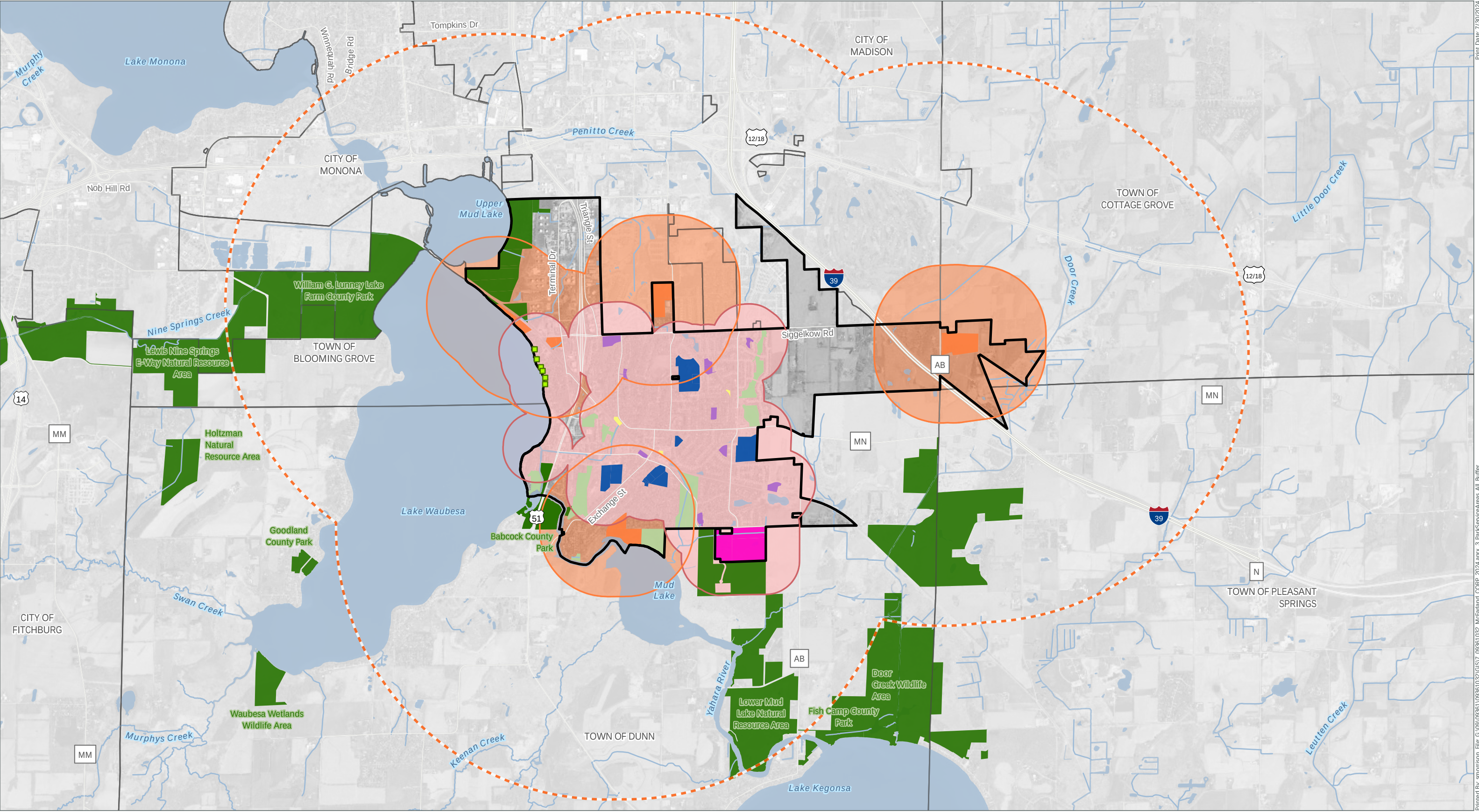
Urban Escape

Priority Sidewalk

Village Park Service Areas

Comprehensive Outdoor Recreation Plan (CORP)

Village of McFarland
Dane County, Wisconsin



Data Sources:
Dane County GIS Data (2024)
McFarland GIS (2024)
Dane County Aerial (2022)



- | | | | |
|--------------------------|---|------------------------|------------------------------|
| Village of McFarland | Community Park Service Area (2 miles) | Pedestrian Lake Access | Non-Profit & School District |
| Surrounding Municipality | Community Park Service Area (0.5 mile) | Mini Park | Conservancy |
| Waterbody | Village Park (Neighborhood, Mini, Special) Service Area (0.25 mile) | Neighborhood Park | Dane County & DNR Parks |
| RiversStreams | | Community Park | Special Purpose Park |

Village Park Service Areas

Comprehensive Outdoor Recreation Plan (CORP)

Village of McFarland
Dane County, Wisconsin

Print Date: 7/30/2024
Printed By: smorrison, File: G:\09\09361\09361\032\GIS\7_09361\032_McFarland_CORP_2024.aprx, 3_ParkServiceAreas_All_Buffer

RECOMMENDATIONS

The following recommendations to improve recreation programs in the Village of McFarland are based on projected growth rates, deficiencies identified in preceding sections, the 2017 update to the Village of McFarland Comprehensive Plan and results of the 2018 Park & Recreation Survey. Recommendations encompass not only parkland acquisition, development projects and the provision of diversified recreational opportunities, but also relate to administration, funding, and land use.

Most of the recommendations are based on the assumption that McFarland will continue its moderate rate of growth and that park and recreational facilities planning should be geared toward serving a population with growing recreational needs. However, the timing of park acquisitions and development should coincide with the actual demand for growing recreational needs. The highest priority should be placed on expanding and improving parks and recreation areas to meet a growing desire for recreational outlets. **GREEN = Completed; YELLOW = Ongoing/Case-by-case; ORANGE = In progress; BLUE = Did not start**

General Recommendations

1. Village and school officials responsible for recreation in McFarland should place a continued emphasis on the provision of areas and facilities for those of varying physical abilities and that can support “lifetime” recreational exercise activities. Falling into latter category are activities such as tennis, horseshoes, bicycling, cross-country skiing, skating, walking, running, volleyball, pickle ball, badminton, hiking, swimming and bocce ball. Currently, walking and biking have the highest participation rates as demonstrated by responses to the 2018 recreation survey.

In designing recreation areas, the Village could possibly partner with occupational and physical therapists specializing in working with seniors as well as those affiliated with the McFarland School District who are acquainted with children in the McFarland community in order to be inclusive of the recreational needs of all members of the community.

2. The Village should continue to develop a pedestrian interlinked access system with an emphasis on child-safe access to parks and playgrounds. Access improvements are especially needed where there are no sidewalks. Street improvement programs along collector streets in the developed portions of the Village should include provisions for better parking, interconnected sidewalks/bicycle trails with the goal to provide links to parks, neighborhoods and other destinations through a system of interconnected routes. Where recreation use is heavy, an off-street path linked system may be preferred. Developers of new subdivisions are required to provide sidewalks or pathways. Adequate crossing facilities need to be provided at major road obstacle points during both school and non-school hours. Emphasis will continue to be placed on increasing the use of bicycles within the Village, and interconnectivity of trails within our park system as well as connection to other communities (Madison, Dunn and Blooming Grove. With the completion of the McFarland segment of the Lower Yahara Trail, connection to the Capital Springs State Recreation Area through McDaniel Park is now possible.
3. More emphasis should be placed on accessibility and the aesthetic function of parks and management of conservancy areas. Park conservancy areas provide the largest expanse of green

open space in the community, and in some newer sections of the community they are the only areas of mature vegetation. Many types of recreational activities, particularly “lifetime” activities such as hiking, bird watching and wildlife observations, are greatly enhanced by the attractive environments that conservancy areas provide. A buffer of trees or tall shrubbery around playfields and open area enhances these types of locations and reduces land use conflicts between heavily used parks and neighboring residential areas. Trail entrances should be clearly identified.

The Village has begun to actively maintain or manage conservancy areas or to make them more accessible to citizens for passive recreational opportunities. In the past, these areas have suffered from neglect and from the invasion of undesirable species. In recent years, volunteer groups have contributed considerable time in helping eradicate invasive from park and conservancy areas. The Village has adopted and is implementing management plans (see Appendix F) for these sensitive areas.

An active and continuous tree and shrub planting program for our parks should be sustained. The planting program should emphasize native species with a mix of fast-growing and slow-growing species avoiding overdependence on one or two species, which may fall victim to blight or other diseases. Other considerations in developing a planting program are selecting trees for attractiveness, shade, time and expense involved with maintenance, and the adverse effects of trees and shrubs on surface and underground public utilities.

4. The Village developed and adopted a policy for preservation and maintenance of McFarland’s Indian Mounds at 4 different locations in August of 2010 (see Appendix E). This policy addresses a phased approach to the mounds that included hazard tree removal, invasive control of weeds and brush and new seeding requirements. McFarland places a high priority on its mound maintenance, this should continue to be a high priority both in budgeting and work schedules.
5. The Village should look beyond its present corporate boundaries to the east and south for lands suited to recreational development. This is of particular importance where recent annexations to the east have taken place. Larger community parks are proposed in the Village’s Comprehensive Plan and the East Side Neighborhood Plan. Adjacent parcels to existing parkland should be considered as a means to merge newly annexed lands to increase park acreages. The location for needed totlots and smaller neighborhood parks should be analyzed for our eastside growth area. Advance planning will give added assurance that lands best suited to satisfying recreational demands or protecting vital recreational resources, will be preserved for public use.
6. The Village should utilize community fund raising, volunteer labor and donated materials to the greatest extent possible. Community groups such as the Friends of McFarland Parks, Lions, garden clubs, scouts, and senior citizen clubs often make significant contributions to recreation programs through fund raising. Utilization of volunteer labor is popular and is generally most successful where a single tangible project is involved, such as tree planting, construction of a single facility, or a one-day clean-up and beautification project. Volunteer labor should not be relied on for day-to-day maintenance or routine acquisitions and improvements. The Village has

established a volunteer committee to provide a framework or structure for managing the efforts of volunteer groups. Adequate funds for hiring employees should be budgeted so that the community recreation program can succeed regardless of whether or not volunteer labor is available. There were 141 responses to the survey that supported opportunities for volunteer programs.

7. The Village should develop existing recreation facilities concurrent with park acquisition. McFarland has developed a land pool for its parks and recreation facilities, but a few of these areas have not been developed to their full capacity. Concurrent with consideration of expansion of the parks and recreation land base, the Village should assure that all existing facilities fulfill the needs of their designated service areas and consider redevelopment if warranted.
8. The Village should emphasize the development of winter recreation programs and facilities. In the upper Midwest, winter activities should be an essential part of recreation planning. Future trail development will provide many opportunities for cross-country skiing. The trail system could be tied in with nature trails developed for summer and fall use. Sledding and tobogganing hills that are safe and accessible should be developed. Grooming equipment would be needed to develop and maintain a formal cross-country trail system. Two-hundred and seventy-nine (279) respondents were also supportive of more winter sports activities.
9. Improvements to existing parks or development of new parks should include features to help make them accessible to the disabled and seniors where feasible. Features should include ramps, grab rails, traction walkways, poured in place play surfaces special seating, accessible drinking fountains, designated parking and special playground equipment. Currently, many handicapped individuals are restricted in the areas of active and passive recreation. The Village is striving to continue to improve ADA access at each of its parks.
10. The Village of McFarland should continue use of environmental corridors to preserve and connect open space and direct development to lands suitable for construction as shown on the Proposed Park and Open Space Plan Map. Environmental corridors include those lands forming continuous, linear systems of natural resource features and/or public open space and recreation lands. Examples of features within environmental corridors include parks, school playgrounds, Indian mounds and other areas of historical importance, drainage ways, wetlands and floodplains. There were 242 responses to the survey that supported environmental corridor recreations such as hiking and bird watching, while 104 also supporting fishing along McFarland's river and lake shorelines.
11. Distribution of parks and facilities throughout the Village should be considered in addition to service area and per thousand population standards when determining deficiencies. Strict adherence to formal park standards may need re-evaluation when analyzing the distribution of parks (e.g., tennis courts) within the Village. Natural and man-made barriers, e.g. lack of sidewalks and crosswalks, can hinder use by adjacent residents. Heavily traveled roads and

topography can be obstacles to parks posing accessibility and safety issues.

12. The Village of McFarland should explore the creation of a Parks Department that would function as a key department for the physical planning, operations, and maintenance of our parks and conservancy areas. This potential reorganization would utilize the current parks manager and budgeted staff positions within the Public Works Department, with no additional staff requirements. The Village may also consider park recreation programming as a part of this future department.

The current operational structure utilizes the Department of Public Works to coordinate all functions relating to Village parks and conservancy areas. A potential reorganization would utilize the current parks manager and budgeted staff positions within the Public Works Department, with no additional staff requirements. The goal for this change would be to provide more time and better service selected areas in the park system that are currently underserved.

13. The Village should incorporate safety measures using appropriate technology into our park system. The Village looks to modernize its parks by retooling equipment and buildings to meet the evolving recreational needs of its citizens. Safety systems employing cameras, time locks etc. should be employed to protect our facilities.
14. A community park of approximately 20-40 acres in size with proposed a location between Siggelkow Road and County Trunk Highway MN East of the proposed extension of CTH AB is identified for acquisition in the Village's Comprehensive Plan. In addition, the Village should acquire or otherwise preserve lands adjacent to the E-Way, the wetlands and Yahara River frontage located west and south of Legion Memorial Park, natural resources areas adjacent to the Lower Mud Lake Resource Protection Area and explore a downtown family-oriented recreational amenity.
15. Park Signage. The Village should continue to develop consistent park signage policies throughout its entire park and conservancy system. The overall goal of an effective sign policy is to enable Village residents and visitors to locate and enjoy McFarland's vast park system. Signs will also provide information in emergencies and other situations. Aging park signs should be established/refurbished/replaced based on condition and the need for updated information such as the new Village logo. Any new or replacement schedule should include new or replaced wayfinding signage for park facilities.
16. Continue to promote and enhance efforts to keep our designation for Tree City U.S.A. and Bird City Wisconsin. McFarland achieved Tree City U.S.A. in 2009 and Bird City Wisconsin in 2011. Volunteers are active in promoting Bird City through multiple events throughout the season including IMBD (International Migratory Bird Day) held each spring. Residents and visitors have the opportunity to learn about habitat, bird identification along with hands on events for kids. A program established by the Arbor Day Foundation, Tree City U.S.A. provides the opportunity to educate people who care about their community, the value of tree resources, the importance of sustainable tree management and engaging the citizenry in advancing tree planting and care

across the urban forest. McFarland should continue to build and promote both of these green initiatives.

Acquisition Recommendations

Acquisition recommendations are identified on the Proposed Park and Open Space Plan Map. Areas shaded in brown are identified for future park and open space as depicted in the 2017 Village of McFarland Comprehensive Plan (see Appendix E).

As the Village looks to the future, demographic changes in overall population and age distribution resulting in differing recreational needs and interests, will demand the Village continuously reassess our facilities to avoid having an outdated park system mismatched to the needs of our citizens.

Specific Development Recommendations

1. **Capital Springs State Recreation Area Upper Mud Lake Portion of E-way** – includes the eastern half of the Nine Springs E-Way from Fish Hatchery Road to Upper Mud Lake.
 - a. Continue to work with the County to extend the Lower Yahara River Trail thru the southern portion of the Village exiting our southern boundary and continuing on to Lake Kegonsa State Park.
2. **McDaniel Park, 4806 McDaniel Lane** – Continue implementation of Master Plan (see Appendix B)
 - a. Develop additional picnic areas
 - b. Increase woodland buffers with additional tree plantings
 - c. Plan and construct second shelter/storage building
 - d. Add larger outdoor grills, informational kiosks and trash cans
 - e. Maintain pier and construct second public pier
 - f. As time and money permit replace and add trees Add camera/security system
 - g. Look for opportunities to expand the park when adjacent parcels are up for sale.
 - h. Add boat racks for small boats
 - i. Continue to explore innovative possibilities to enhance the area
3. **Brandt Park, 4601 Siggelkow Road**
 - a. Continue to add trees to filter setting sun
 - i. Update ball field fencing, add 2-5 year age-appropriate playground equipment, and underground utilities
 - ii. Supply internet access
 - iii. Acquire the adjacent house on the Siggelkow Road for added parking
 - iv. Add camera/security features
4. **Beckler Street** - Path, small amount of parking, “Pedestrian Access Only” sign
5. **Field Avenue** – Stairs to lake, parking. “Pedestrian Access Only” sign
6. **Larson Street** – Better access and “Pedestrian Access Only” sign

7. **Lakeview Avenue** – Bench, limited parking, “Pedestrian Access Only” sign
8. **Wisconsin Avenue** – Limited parking, “Pedestrian Access Only” sign
9. **Bellevue Court** – Poor access, replace stairs, bench, picnic table, “Pedestrian Access Only” sign
10. **Siggelkow Road Park, 5002 Valley Drive**
 - a. Provide plan for development as a passive area
 - b. Landscape the flat section: garden areas with corner entryway emphasis
 - c. Develop hiking trails through the wooded sections with benches
 - d. Implement Indian Mound Policy for this park
 - e. Explore the idea of establishing a community garden and athletic field
 - f. Add park benches, picnic tables, and kiosk
 - g. Possible new location for tennis/pickle ball court
11. **Autumn Grove Park, 5207 Falling Leaves Lane**
 - a. Add park benches and trees
 - b. Add main park sign
12. **William McFarland Park, 4820 Marsh Road**
 - a. Maintain rain garden
 - b. Add two water fountains
 - c. Relocate skate park facility
 - d. Add benches and trash receptacles
 - e. Improve pedestrian access with sidewalk and crosswalk
 - f. Add pickle ball / tennis court
 - g. Continue working with the Soccer Association to implement a field maintenance program
 - h. Improve condition of parking lot
 - i. Update the Master Plan
13. **Waubesa Intermediate School, 5605 Red Oak Trail**
 - a. Continue cooperation between Village and School District to develop or improve sports fields and play area
14. **Cedar Ridge Park, 5303 Wild Cherry Lane**
 - a. Continue to implement park master plan
 - b. Replace gazebo
 - c. Provide park benches
 - d. Add additional playground equipment
 - e. Explore the addition of restrooms and water fountain
 - f. Add ice skating rink
15. **Ridgeview Totlot, 5323 Black Walnut Drive**
 - a. Maintain
 - b. Install trees near park bench and play area
 - c. Add park sign
 - d. Explore the addition of a water fountain

16. **Woodland Estates Park, 5601 Glenway Street**
 - a. Add water fountain
 - b. Reconfigure basketball court
 - c. Add restrooms
17. **Highland Oaks Park, 5945 Osborn Drive**
 - a. Plant additional trees and landscaping
 - b. Provide informational kiosk
 - c. Explore the addition of restrooms and a water fountain
 - d. Possible location of tennis/pickle ball court
18. **McFarland Community Garden, 5710 Anthony Street**
 - a. Continue Village support for this effort.
19. **Discovery Garden Park, 5920 Milwaukee Street**
 - a. Add perimeter fence
 - b. Add shade trees near benches and picnic table
20. **Arnold Larson Park, 6002 Exchange Street**
 - a. Explore the addition of restrooms
 - b. Add trees and fencing on north side to screen railroad to prevent crossing of railroad tracks
21. **Valley Totlot, 5100 Broadhead Street**
 - a. Maintain
 - b. Add signage
 - c. Explore the addition of a water fountain
22. **Taylor Road Conservancy, Taylor Road**
 - a. Implement a conservancy management plan
 - b. Implement the Indian Mound Policy for this park
 - c. Prune pine trees
 - d. Provide park sign
 - e. Develop a forest management plan
23. **Woodland Commons Conservancy, 5604 Lexington Street**
 - a. Develop a Master Plan
 - b. Implement the Indian Mound Policy for this park
 - c. Provide informational kiosk
 - d. Provide park sign
 - e. Develop Lexington St, access path
 - f. Update vegetative management plan
24. **Public Access Site, South Court**
 - a. Maintain
 - b. Add signage
25. **Babcock Conservancy, South Court**

- a. Add park identification sign
- b. Provide informational sign
- c. Provide benches
- d. Develop a management plan

26. Babcock County Park, 4214 US Hwy 51

- a. Support County development of trails linking boat ramp to Camp Leonard Road through to Bible Camp Road

27. Indian Mound Conservancy, 6400 Exchange Street

- a. Continue to implement the Indian Mound Policy .
- b. Continue to involve the school in any development and maintenance plan.
- c. Update signage at trailhead

28. Thrun Marsh and Conrad Jaeger Conservancy, 6400 Jaeger Road

- a. Maintain trails
- b. Add a bench and trees
- c. Concrete pads installed in 2018
- d. Provide maps and kiosk information about area
- e. Add signage

29. McFarland High School/Indian Mound Middle School, 5103 Farwell/6330 Exchange Street

- a. Continue cooperation between School District and Village
- b. Develop plan for eliminating invasives
- c. Install new signage

30. Yahara River Conservancy, 6623 Meredith Way

- a. Add informational sign
- b. Add a bench
- c. Develop a management plan
- d. Install new signage

31. Lewis Park, 5012 Highland Drive

- a. Provide lighting for hiking/biking path
- b. Develop shaded areas near playground structure
- c. Provide additional benches especially near skating rink
- d. Add restrooms

32. Legion Memorial Park, 5301/5305 Marshwoods Drive

- a. Improve hiking/biking path to include boardwalk
- b. Maintain grass walkway and construct boardwalk to Marsh Woods Drive
- c. Implement the Conservancy Management Plan
- d. Add signage
- e. Continue to implement a vegetation management plan for the shoreline

33. Marsh Woods Conservancy, 5301/5305 Marshwoods Drive

- a. Maintain hiking trails
- b. Implement the Conservancy Management Plan

- c. Add trail signage
- d. Add park main sign
- e. Improve informational kiosk
- f. Implement a vegetation management plan for the shoreline
- g. Add boardwalk between Marsh Woods Park and Legion Park

34. **McFarland Primary School/Conrad Elvehjem Early Learning Center, 6009/6013 Johnson Street**

- a. Continue cooperation between School District and Village

35. **Grandview Conservancy, 5602 Creamery Road**

- a. Update and implement the Conservancy Management Plan
- b. Complete trail system with signage, with a connection to Marsh Woods Park
- c. Add park sign

36. **Egner Park, 5703 Bird Song Court**

- a. Maintain
- b. Add water fountain & restrooms
- c. Replace sign
- d. Seal basketball court

37. **John Urso Community Park, 6201 Elvehjem Road**

- a. Ensure Master Plan addresses ADA standards
- b. Continue expansion of the off-leash dog exercise area
- c. Provide trail signage and improve trail surfaces
- d. Provide informational kiosk
- e. Continue to work with Dane County to establish connection to Lower Yahara River Trail
- f. Explore addition of a water fountain

38. **Orchard Hill Park**

- a. New disc Golf Course
- b. Restrooms
- c. Parking lot

39. **Juniper Ridge Park (Juniper Ridge Subdivision)**

- a. Add restrooms
- b. Establish name

40. **Prairie Place Park (Prairie Place Subdivision)**

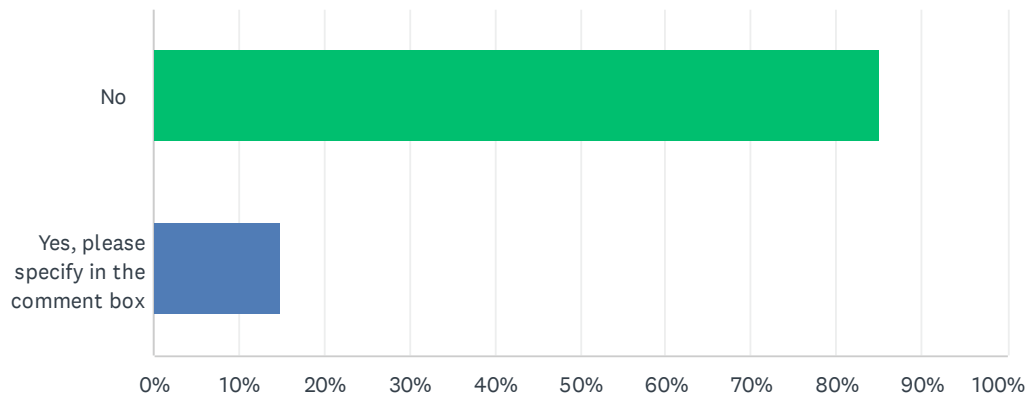
- a. Establish name

41. **McFarland School District Baseball Facility**

- a. Concession/storage/restroom facility
- b. Lighting

Q15 Do you or members of you household have any safety concerns within any Village parks? If yes, please describe your concern and at what park.

Answered: 434 Skipped: 89



ANSWER CHOICES	RESPONSES	
No	85.02%	369
Yes, please specify in the comment box	14.98%	65
TOTAL		434

#	YES, PLEASE SPECIFY IN THE COMMENT BOX	DATE
1	Dogs running loose, un-attentive owners, little to no enforcement of animal control, dogs with no licenses, etc. while they are great pets, the owners need to be accountable. The messes left behind are unsanitary for those using the parks.	6/9/2024 9:57 PM
2	Dogs running loose in the parks, unwatched by owners who are on the phones, not paying attention, or in some cases do not even know their dog is no longer in their yard. Area by 5100 Club.	6/9/2024 9:15 PM
3	The thistles at the playgrounds. My child doesn't like going to certain areas of playgrounds because they hurt him.	6/9/2024 10:06 AM
4	The parking at the current soccer fields/hockey rink, and the bike-ability of the new soccer fields	6/8/2024 1:07 PM
5	Need bike path to connect to the fish camp bike path it is ridiculous people have to ride on MN which has like no shoulder Also the boardwalk bridge at McDaniel desperately needs signs and speed bumps the bikers and hoverboards are going close to 30 Mph on there with little kids running about someone will get very hurt	6/8/2024 8:50 AM
6	Too many kids playing in the skatepark without adult supervision	6/7/2024 9:26 AM
7	McDaniels area has a lot of vehicle traffic. Cars often do not stop next to the Green Lantern even though there is a stop sign there.	6/7/2024 8:37 AM
8	The boardwalk when it's dark	6/5/2024 1:10 PM
9	Lots of weeds/bees	6/4/2024 3:23 PM
10	Park in the new subdivision In the direction taking Toscobia to County Highway AB. Know a child who broke her leg in that park by the swings. Bad design with a drop in the edge and not	6/3/2024 11:15 PM

McFarland Parks Survey

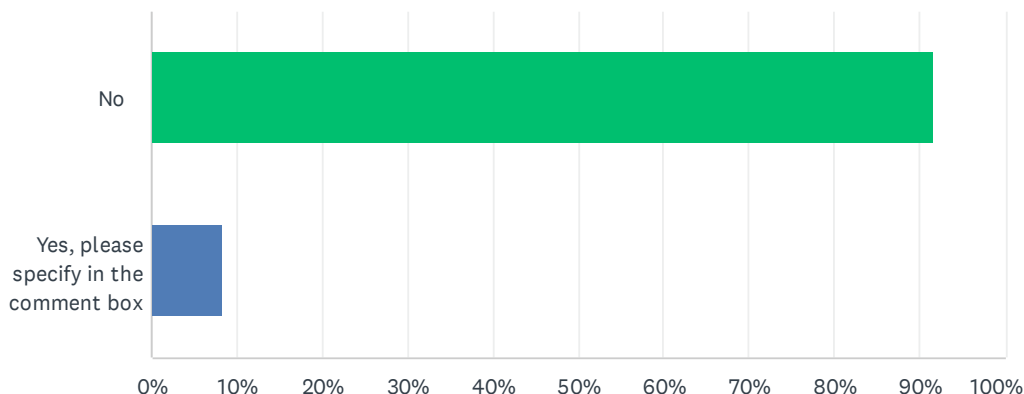
	enough mulch!	
11	Highland Oaks, overgrown weeds and thistles	6/3/2024 7:11 PM
12	Sun exposure at all parks	6/2/2024 6:14 PM
13	Just thistles	6/2/2024 4:44 PM
14	Bees/ wasp nests in the sand at multiple parks- purple park, Lewis park	6/2/2024 7:01 AM
15	Geese	6/2/2024 6:38 AM
16	On the boardwalk bikers go so fast they have almost ran into my kids	6/1/2024 11:42 PM
17	I have biked through McDaniel Park and, on several occasions, have seen older adult men cruising the parking lot.	6/1/2024 12:53 PM
18	There have been times where older men hang out in cars at McDaniel Park and it creeps me out.	6/1/2024 11:45 AM
19	Lighting, shelter accessibility	5/31/2024 9:26 AM
20	Unleashed dogs at McDaniel Park and dogs on the Lower Yahara Bike Trail	5/30/2024 10:20 AM
21	Sometimes bees in the same play areas.	5/29/2024 10:18 PM
22	The intersection by Siggelkow and Holscher needs a flashing crosswalk. It would be a GREAT place to feel better about crossing with kids/family. Cars speed up the hill. Lots of kids cross to go to the park/practice.	5/29/2024 10:03 PM
23	The outdated soccer goals at woodland estate park have huge metal bases that are not covered with some sort of safety. If a kid fell on that they could gash their head open. Or another body part. Very concerned!	5/29/2024 7:54 PM
24	Old equipment not always maintained. Also a lot of the parks have a bee problem.	5/29/2024 6:07 PM
25	The in/out at McDaniel is tight by Green Lantern. For a heavily used space, it feels tight. With beach prospects and potential higher usage, awareness of increased traffic and parking will be important.	5/29/2024 4:16 PM
26	Goose poop isn't healthy	5/29/2024 3:27 PM
27	Bike lanes	5/28/2024 5:26 PM
28	Urso Dog Park is isolated and, except for the parking area, without lights. Visibility into and within the park is limited. I am not aware of any incidents in or around the park, but cannot avoid a feeling of vulnerability in low light conditions when there are no other users.	5/28/2024 5:12 PM
29	The beach at McDaniel park is a health hazard with all the goose poop and gravel that traps garbage. I no longer use that park to launch my kayak and I definitely don't take my kids there to swim.	5/28/2024 1:38 PM
30	As I see the publicity of Bands on the Boardwalk, I'm concerned about alcohol consumption and park utilization when the park is already brimming full from bicycle and walkers using the Lower Yahara Boardwalk. Where will people park and how will that affect the area as it spills into neighborhood narrow streets	5/28/2024 5:26 AM
31	Some vehicle break ins at the dog park Lewis Park walkways noted earlier	5/27/2024 5:44 PM
32	McDaniel has goose poop all over the park and the beach is never clean.	5/27/2024 3:42 PM
33	Bees in the sandboxes. Age and rust of play structures.	5/27/2024 11:41 AM
34	Crossing 51 on a bike or foot presents danger every time. People speed in and out of McFarland from the south.	5/27/2024 9:29 AM
35	Bike traffic at McDaniels, Brandt, and going to the gazebo using sidewalks can be dangerous to pedestrians	5/27/2024 6:23 AM
36	Too much traffic	5/27/2024 6:19 AM
37	The discovery garden park always has children climbing all the way to the top of that climbing structure. It's a bad accident waiting to happen.	5/26/2024 11:13 PM

McFarland Parks Survey

38	Keeping paths cleared during winter and watching when they ice over to properly salt them in timely manner.	5/26/2024 10:54 PM
39	So far, just the path at Lewis that is currently being redone. Hopefully it will resolve safety hazards our elderly parents have encountered trying to navigate there	5/26/2024 9:03 PM
40	Future could be a concern.	5/26/2024 3:55 PM
41	Pedestrian and biking on the south end of town is dangerous, due to heavy/fast traffic south of Exchange St. Getting to Babcock Park by foot or bike for example, always feels dangerous.	5/26/2024 9:50 AM
42	The autumn Grove park has equipment that is breaking down and dangerous.	5/25/2024 11:20 PM
43	The dog park is horribly lit at night	5/25/2024 5:53 PM
44	A lot of the trails are not ADA compliance.	5/25/2024 2:33 PM
45	Shade!!	5/25/2024 12:23 AM
46	Autumn grove park the large green slide is dangerous.	5/24/2024 9:35 PM
47	Thistles in parks	5/24/2024 5:12 PM
48	The transition that I mentioned above.	5/24/2024 4:03 PM
49	The batter's box at home plate at Brandt park nearest the railroad tracks is defective and cannot be fixed by just filling the huge hole with sand. The hole is likely to cause a serious injury at some point. It should be fixed correctly with something long lasting.	5/24/2024 3:27 PM
50	Fall risk on uneven land	5/24/2024 1:41 PM
51	I've witnessed people exercising off leash dogs at Cedar Ridge Park and Lewis Park	5/24/2024 11:34 AM
52	McDaniel Park has a very dangerous intersection for its entrance and exit with parking and a narrow road way and traffic from the Green Lantern. You have cars, bikes, pedestrians, parked cars all in a very narrow area.	5/24/2024 4:09 AM
53	spraying for weeds and insects and then letting kids and dogs walk through them makes me nervous. Dogs off leash	5/23/2024 6:29 PM
54	Bees in the sand at ridge park and Lewis	5/23/2024 3:09 PM
55	The traffic flow around the parks	5/23/2024 1:20 PM
56	Could use more lighting at Rosewood Fields Park.	5/23/2024 1:20 PM
57	Refer to question 14.	5/23/2024 12:54 PM
58	Lots of kids are around and teasing. Swearing and harassing people at all parks.	5/23/2024 12:45 PM
59	Overall condition of roads, parking lot, and pathways at Babcock Park	5/23/2024 12:10 PM
60	My main concern is about safety and loss of community as the city expands	5/23/2024 10:22 AM
61	Walking into Lewis Park from Highland - always concerned at night that somebody's sitting on the Lewis St side of the shelter that I won't see until I walk by. Kind of unsettling in the dark that somebody could waiting there and you wouldn't know it til they reached out and grabbed you. As a woman, you're always on alert, and this area feels creepy.	5/23/2024 9:55 AM
62	Lately, unsupervised middle school groups have made our kids uncomfortable and pushing us to leave or not even attend the park	5/23/2024 9:51 AM
63	Disc golf parking lot is isolated. Would be nice to have video surveillance in area.	5/14/2024 7:04 PM
64	Paved walking paths not well maintained during winter.	5/13/2024 5:41 AM
65	a little more light along the path through Lewis Park.	5/8/2024 7:45 PM

Q16 Do you or members of your household have any accessibility concerns within any Village parks? If yes, please describe your concern and at what park.

Answered: 434 Skipped: 89



ANSWER CHOICES	RESPONSES	
No	91.71%	398
Yes, please specify in the comment box	8.29%	36
TOTAL		434

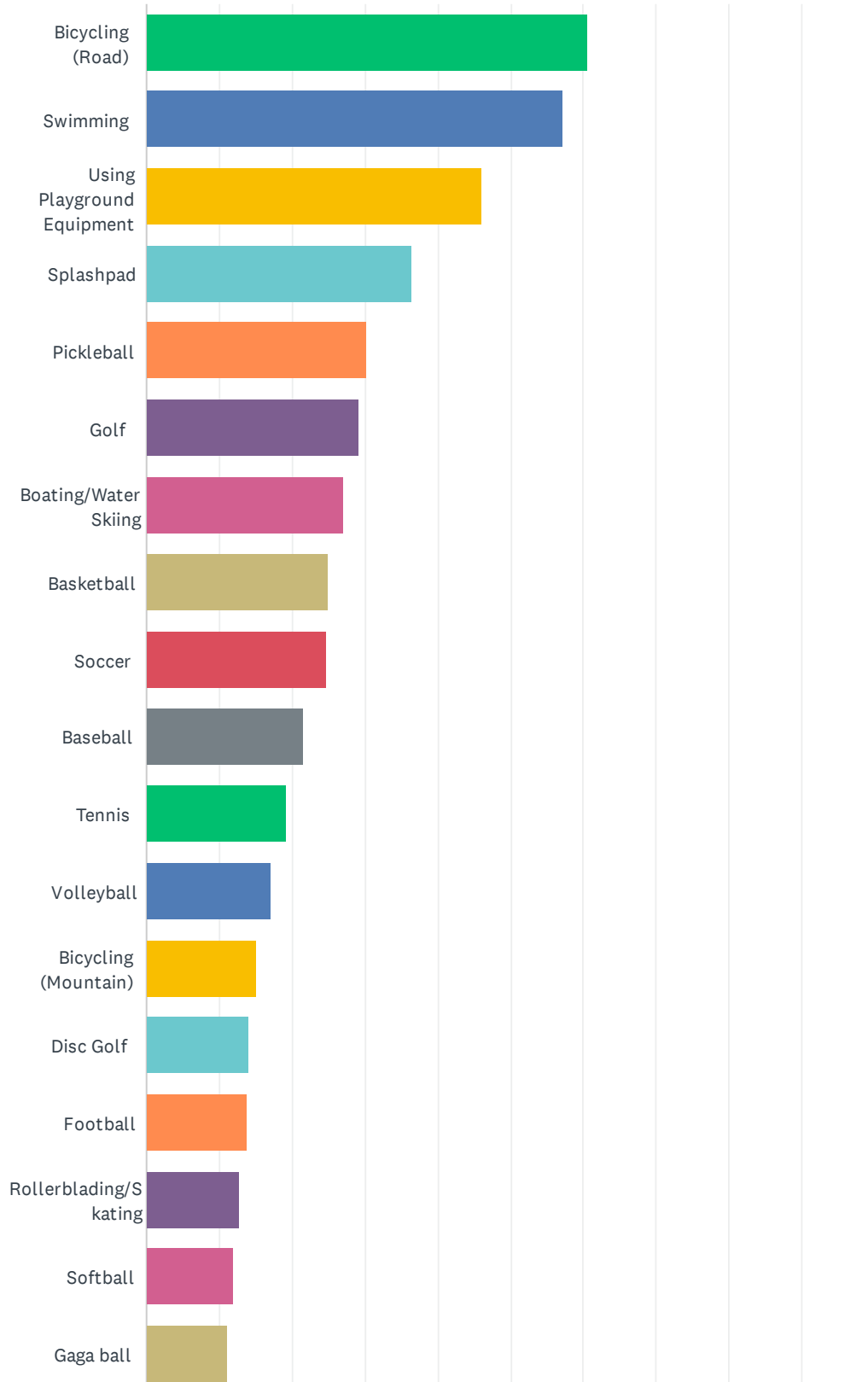
#	YES, PLEASE SPECIFY IN THE COMMENT BOX	DATE
1	Not wheelchair accessible	6/9/2024 6:55 PM
2	Falls easy	6/8/2024 5:11 PM
3	The village parks supervisor puts too many limits on recreational field use making it difficult for sports programs to run as planned.	6/5/2024 12:45 PM
4	Ok	6/4/2024 2:25 PM
5	See comment about path at Babcock County Park.	6/3/2024 1:28 PM
6	Hopefully the new all abilities park will mend this	6/2/2024 4:44 PM
7	Spouse uses a walker. Helpful to have smooth paved walkways.	6/1/2024 5:02 PM
8	The ridge wood tot lot has no sidewalk	6/1/2024 1:18 PM
9	Thurn marsh trail is heavily eroded	5/30/2024 9:43 PM
10	Crossing Hwy 51 to Babcock Park which is the closest park nearby with playground equipment.	5/28/2024 8:19 AM
11	Valley Totlot doesn't have a cutout from the street or a pathway to get into park.	5/27/2024 3:42 PM
12	Crossing 51 on a bike or foot presents danger every time. People speed in and out of McFarland from the south. Also there is a need for more boat storage. Perhaps also put one on sleepy hollow/meredith. Having a dock that makes accessing a kayak easier on those w mobility issues	5/27/2024 9:29 AM
13	Named above	5/26/2024 9:03 PM

McFarland Parks Survey

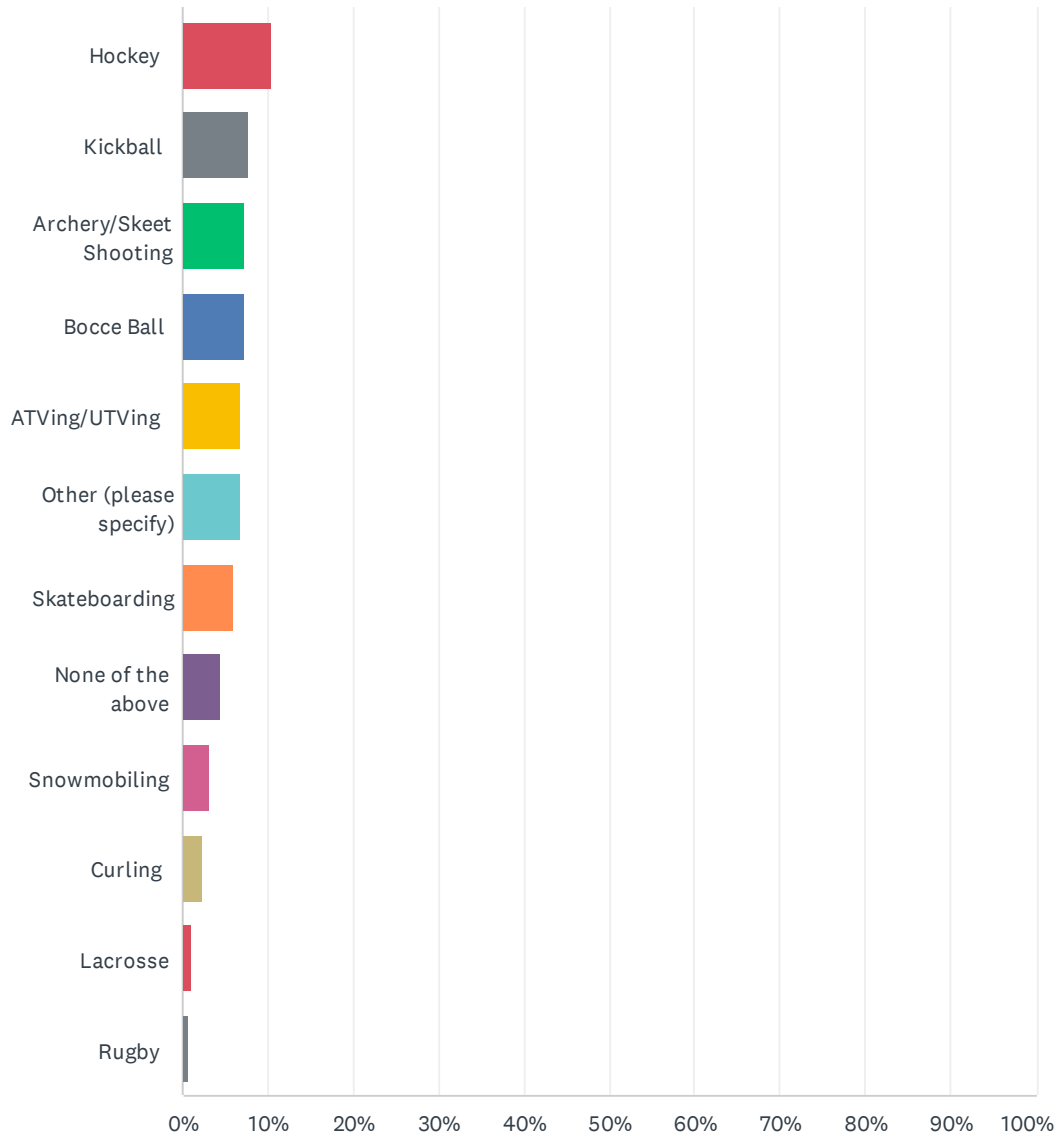
14	Not at this time.	5/26/2024 3:55 PM
15	The bathrooms at Lewis are not accessible to all abilities when they are visiting the park to watch baseball games.	5/25/2024 11:20 PM
16	Enough seating or rest spots	5/25/2024 2:33 PM
17	Handicapped and most parks are not easily navigated, nor do they have any shade, to watch my kids so I sit in the car.	5/25/2024 12:23 AM
18	Many are not very wheelchair accessible in areas	5/24/2024 10:30 PM
19	Accessibility- wheel chair friendly parks would be helpful and appreciated	5/24/2024 4:36 PM
20	We could use more **accessible** watercraft/canoe storage (lower!). Spots are not readily available, and the spaces on the upper levels of the racks are not *safely* accessible for many of our residents. Perhaps more (low) racks could be built out at Jaeger and McDaniel, or maybe introducing racks at the Sleepy Hollow/Meredith Rd river access point could relieve pressure on the existing racks. It would be great to have some accessible floating launches/docks designed specifically for kayaks at our parks (low to the water, with secure handholds). I've had multiple conversations with some older folks who have given up kayaking because getting into the boats feels dangerous. (I vote for one at Jaeger first)	5/24/2024 3:37 PM
21	Swings don't allow access to those who need support. Or they're too high. Or material to walk/wheel across is uneven	5/24/2024 1:41 PM
22	siggelkow is not accessible to enter, and since its all grass its not easy to get around if you have a mobility issue. Mostly its used for soccer practice and for the kids from the childcare place so maybe this doesn't matter.	5/23/2024 6:29 PM
23	Many of the local parks do not have handicap accessible equipment— having wood chips and shredded tire prevents those with physical limitations from accessing equipment.	5/23/2024 4:26 PM
24	Can't easily get stroller or walkers into play areas or from the parking. There are not trails, paths, sidewalks, or adequate curb cuts.	5/23/2024 3:09 PM
25	William McFarland Park and Lewis Park (where soccer and baseball games are held) are not very accessible for people that have challenges walking, use a cane or are in a wheelchair	5/23/2024 1:53 PM
26	Willam Mcfarland park could be more accessible for wheelchairs and walkers	5/23/2024 1:15 PM
27	Playground do not have accessible equipment for children with special needs	5/23/2024 12:32 PM
28	Valley tot lot doesn't have a cutout for strollers from road	5/23/2024 10:34 AM
29	Children that elope, there are no barriers to roads or traffic to assist	5/23/2024 10:25 AM
30	Wheelchair access on sandy areas would be Vince	5/23/2024 10:22 AM
31	So much street parking	5/23/2024 9:42 AM
32	there are several parks without wheelchair access or tables	5/23/2024 9:33 AM
33	No pathway in/out of Autumn Grove Park. Have to push through grass.	5/23/2024 8:40 AM
34	More accessible spaces in nature, please. Wheelchair accessible paths, especially.	5/22/2024 1:35 PM
35	A youth park 2 miles from the center of town makes no sense. Ask Middleton there playing fields by Morey Airport are constantly vandalized by Trucks and motor cycles.	5/15/2024 8:50 PM
36	Would like to see more wheelchair accessibility. Roadways to/from/around parks and trails need well lit and obvious pedestrian crosswalks.	5/13/2024 2:22 PM

Q17 Which of the following ACTIVE recreation activities do you or members of your household commonly participate in? Check all that apply.

Answered: 428 Skipped: 95



McFarland Parks Survey



McFarland Parks Survey

ANSWER CHOICES	RESPONSES	
Bicycling (Road)	60.51%	259
Swimming	57.24%	245
Using Playground Equipment	46.03%	197
Splashpad	36.45%	156
Pickleball	30.37%	130
Golf	29.21%	125
Boating/Water Skiing	27.10%	116
Basketball	25.00%	107
Soccer	24.77%	106
Baseball	21.50%	92
Tennis	19.16%	82
Volleyball	17.06%	73
Bicycling (Mountain)	15.19%	65
Disc Golf	14.02%	60
Football	13.79%	59
Rollerblading/Skating	12.85%	55
Softball	11.92%	51
Gaga ball	10.98%	47
Hockey	10.51%	45
Kickball	7.71%	33
Archery/Skeet Shooting	7.24%	31
Bocce Ball	7.24%	31
ATVing/UTVing	6.78%	29
Other (please specify)	6.78%	29
Skateboarding	6.07%	26
None of the above	4.44%	19
Snowmobiling	3.27%	14
Curling	2.34%	10
Lacrosse	1.17%	5
Rugby	0.70%	3
Total Respondents: 428		

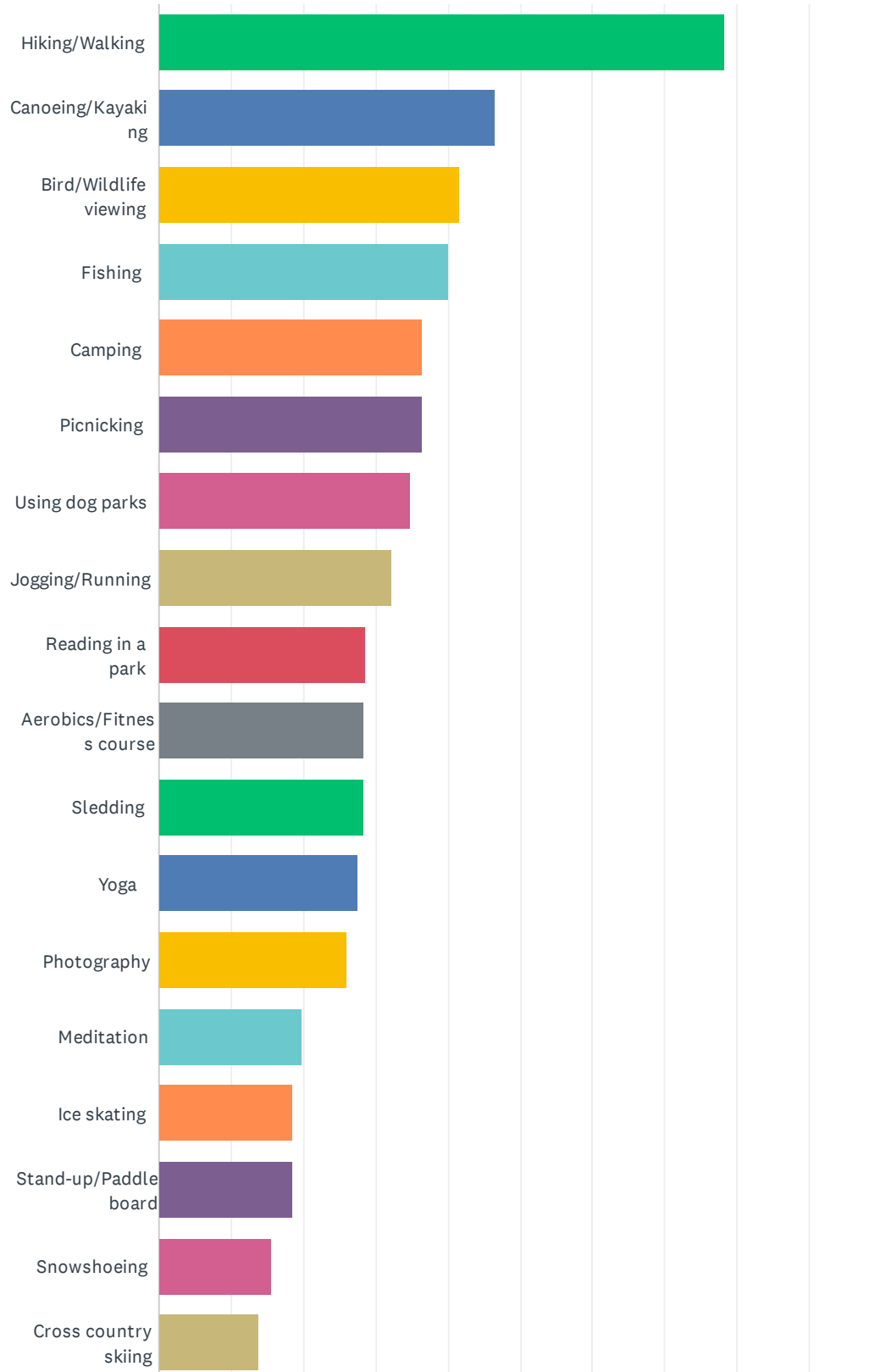
#	OTHER (PLEASE SPECIFY)	DATE
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McFarland Parks Survey

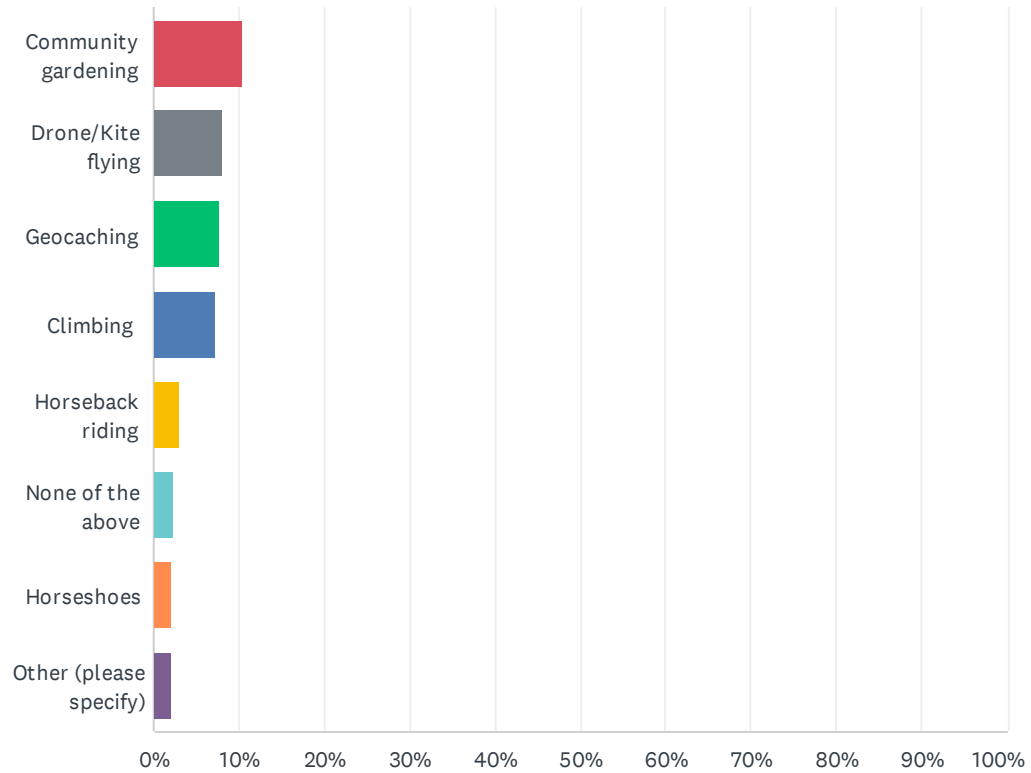
1	Flag football	6/9/2024 9:17 PM
2	Walking	6/9/2024 4:21 PM
3	Walking	6/8/2024 5:12 PM
4	Walking	6/7/2024 5:08 AM
5	Kayaking	6/5/2024 9:18 PM
6	Karate	6/3/2024 2:17 PM
7	Stroller Running	6/3/2024 1:30 PM
8	Walking. If you walk at a face pace I consider it active, not passive.	6/3/2024 1:26 PM
9	Hiking	5/30/2024 9:45 PM
10	Bowling	5/28/2024 8:28 PM
11	Mini golf, batting cages (with automatic throwing machines)	5/28/2024 6:49 PM
12	Skiing both downhill and cross country.	5/26/2024 10:56 PM
13	Fishing	5/26/2024 7:13 AM
14	Walking	5/25/2024 2:34 PM
15	Walking	5/25/2024 6:23 AM
16	Kayaking	5/24/2024 6:34 AM
17	I would really like to participate in Bocce Ball and Pickleball but do not feel comfortable since I am a beginner and a senior and would appreciate a senior league with some guidance	5/24/2024 4:12 AM
18	Walking	5/24/2024 4:06 AM
19	Kayaking, snowshoeing	5/23/2024 9:40 PM
20	Running	5/23/2024 7:24 PM
21	Hiking	5/23/2024 6:07 PM
22	Walking	5/23/2024 2:06 PM
23	Kiteboarding	5/23/2024 1:02 PM
24	Ice Skating	5/23/2024 10:43 AM
25	Kiteboarding	5/23/2024 10:05 AM
26	Wrestling, scooter	5/23/2024 8:58 AM
27	Kayaking	5/13/2024 5:43 AM
28	I would do pickleball if the courts weren't so busy. I don't know how to play so need not to feel uncomfortable with so man others around.	5/10/2024 2:59 PM
29	Walking	5/9/2024 5:57 PM

Q18 Which of the following PASSIVE recreation activities do you or members of your household commonly participate in? Check all that apply.

Answered: 428 Skipped: 95



McFarland Parks Survey



McFarland Parks Survey

ANSWER CHOICES	RESPONSES	
Hiking/Walking	78.27%	335
Canoeing/Kayaking	46.50%	199
Bird/Wildlife viewing	41.59%	178
Fishing	40.19%	172
Camping	36.45%	156
Picnicking	36.45%	156
Using dog parks	34.81%	149
Jogging/Running	32.24%	138
Reading in a park	28.50%	122
Aerobics/Fitness course	28.27%	121
Sledding	28.27%	121
Yoga	27.57%	118
Photography	25.93%	111
Meditation	19.86%	85
Ice skating	18.46%	79
Stand-up/Paddleboard	18.46%	79
Snowshoeing	15.65%	67
Cross country skiing	13.79%	59
Community gardening	10.51%	45
Drone/Kite flying	8.18%	35
Geocaching	7.71%	33
Climbing	7.24%	31
Horseback riding	3.04%	13
None of the above	2.34%	10
Horseshoes	2.10%	9
Other (please specify)	2.10%	9
Total Respondents: 428		

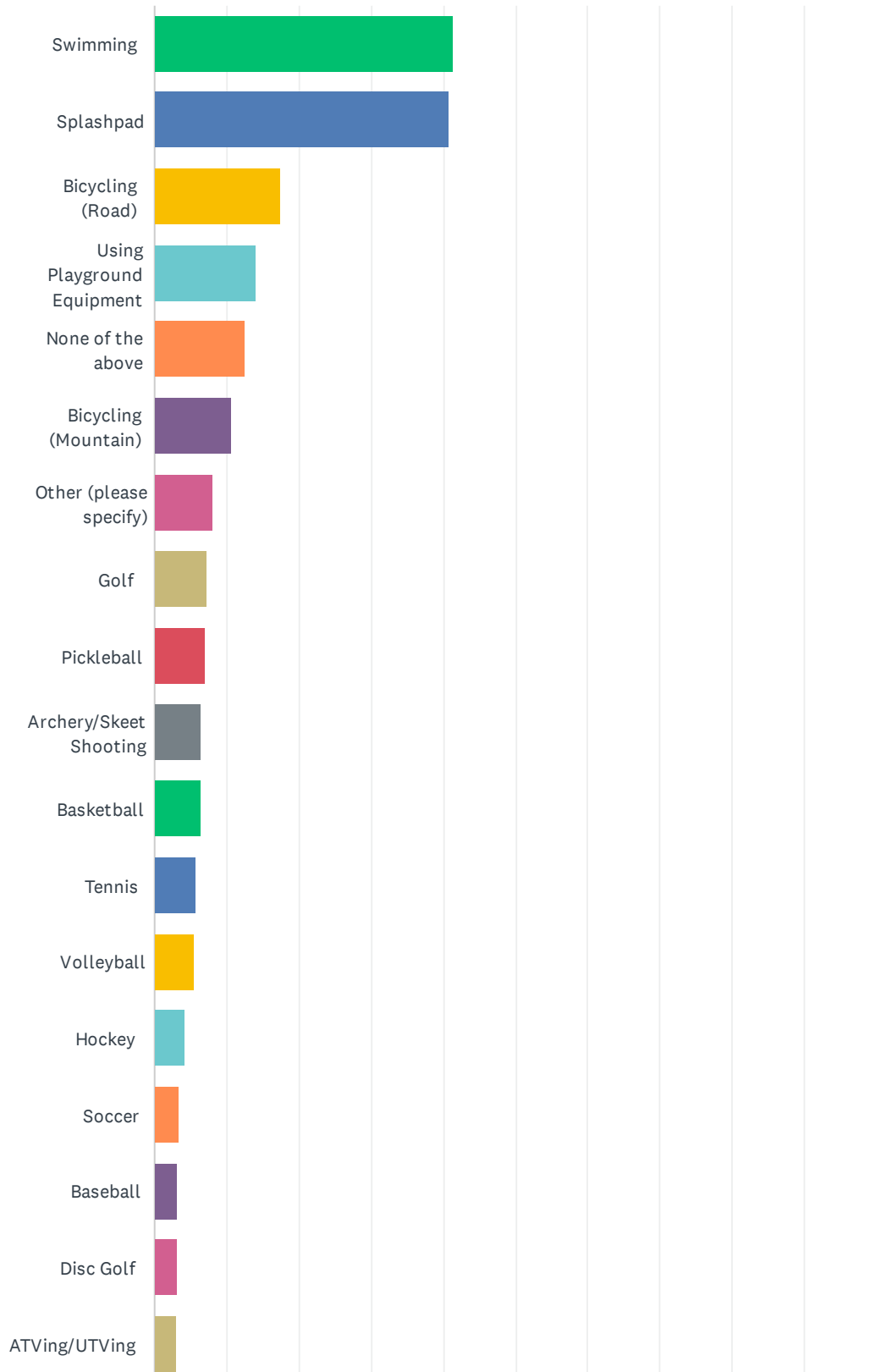
#	OTHER (PLEASE SPECIFY)	DATE
1	Walking	6/8/2024 5:12 PM
2	Walking	6/3/2024 4:15 PM
3	Walking	6/2/2024 6:39 AM
4	Tia chi	5/26/2024 6:19 AM
5	Writing/Painting	5/24/2024 4:12 AM

McFarland Parks Survey

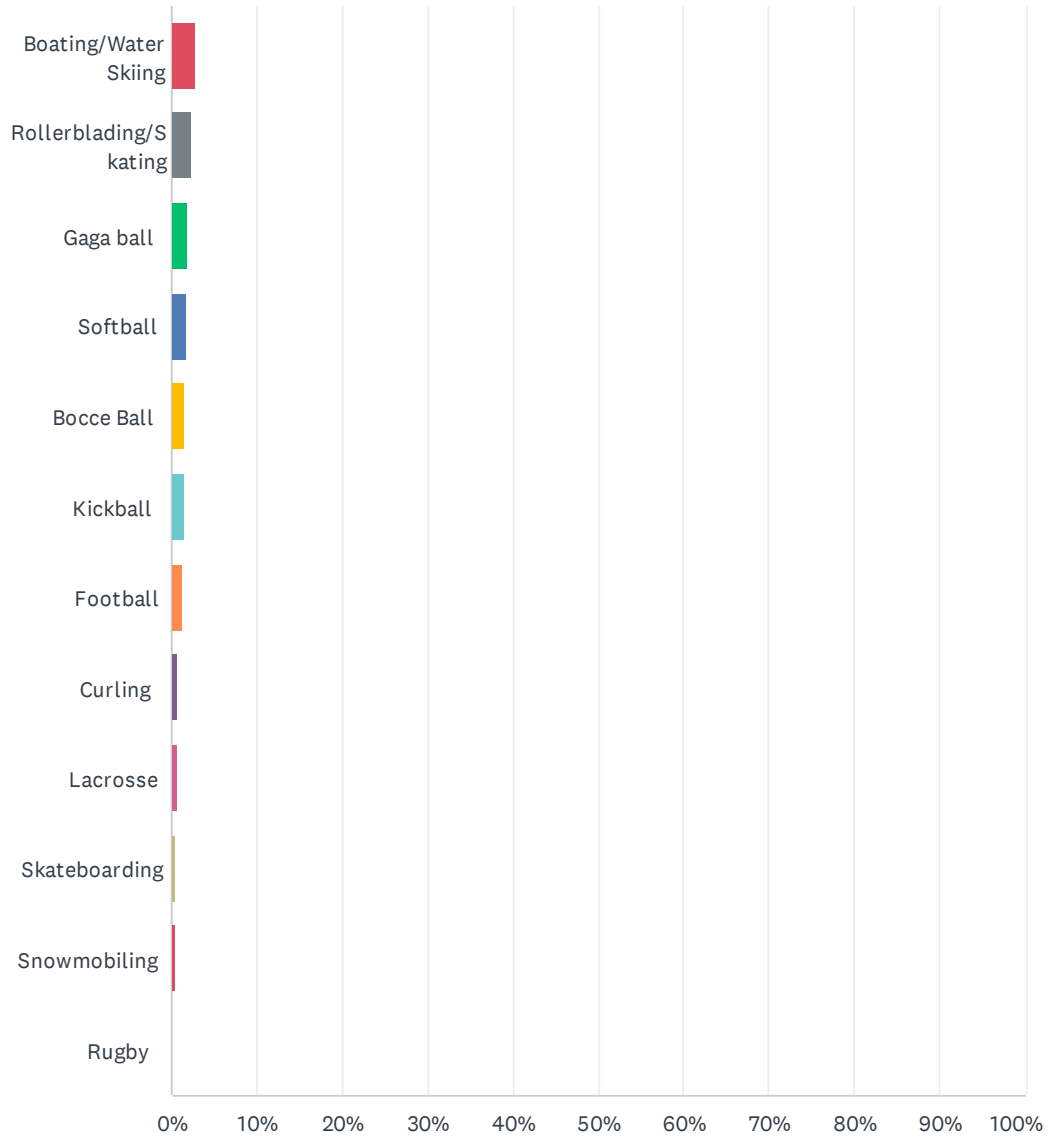
6	Pilates	5/23/2024 10:32 PM
7	We enjoy the views at McDaniel park.	5/23/2024 12:57 PM
8	Corn hole	5/23/2024 10:29 AM
9	bag toss/other yard games	5/23/2024 9:34 AM

Q19 Which of the following ACTIVE park recreational facilities or amenities would you like to see added or improved? Choose up to three (3).

Answered: 412 Skipped: 111



McFarland Parks Survey



McFarland Parks Survey

ANSWER CHOICES	RESPONSES	
Swimming	41.26%	170
Splashpad	40.78%	168
Bicycling (Road)	17.48%	72
Using Playground Equipment	14.08%	58
None of the above	12.62%	52
Bicycling (Mountain)	10.68%	44
Other (please specify)	8.01%	33
Golf	7.28%	30
Pickleball	7.04%	29
Archery/Skeet Shooting	6.31%	26
Basketball	6.31%	26
Tennis	5.83%	24
Volleyball	5.58%	23
Hockey	4.37%	18
Soccer	3.40%	14
Baseball	3.16%	13
Disc Golf	3.16%	13
ATVing/UTVing	2.91%	12
Boating/Water Skiing	2.67%	11
Rollerblading/Skating	2.43%	10
Gaga ball	1.94%	8
Softball	1.70%	7
Bocce Ball	1.46%	6
Kickball	1.46%	6
Football	1.21%	5
Curling	0.73%	3
Lacrosse	0.73%	3
Skateboarding	0.49%	2
Snowmobiling	0.49%	2
Rugby	0.00%	0
Total Respondents: 412		

#	OTHER (PLEASE SPECIFY)	DATE
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McFarland Parks Survey

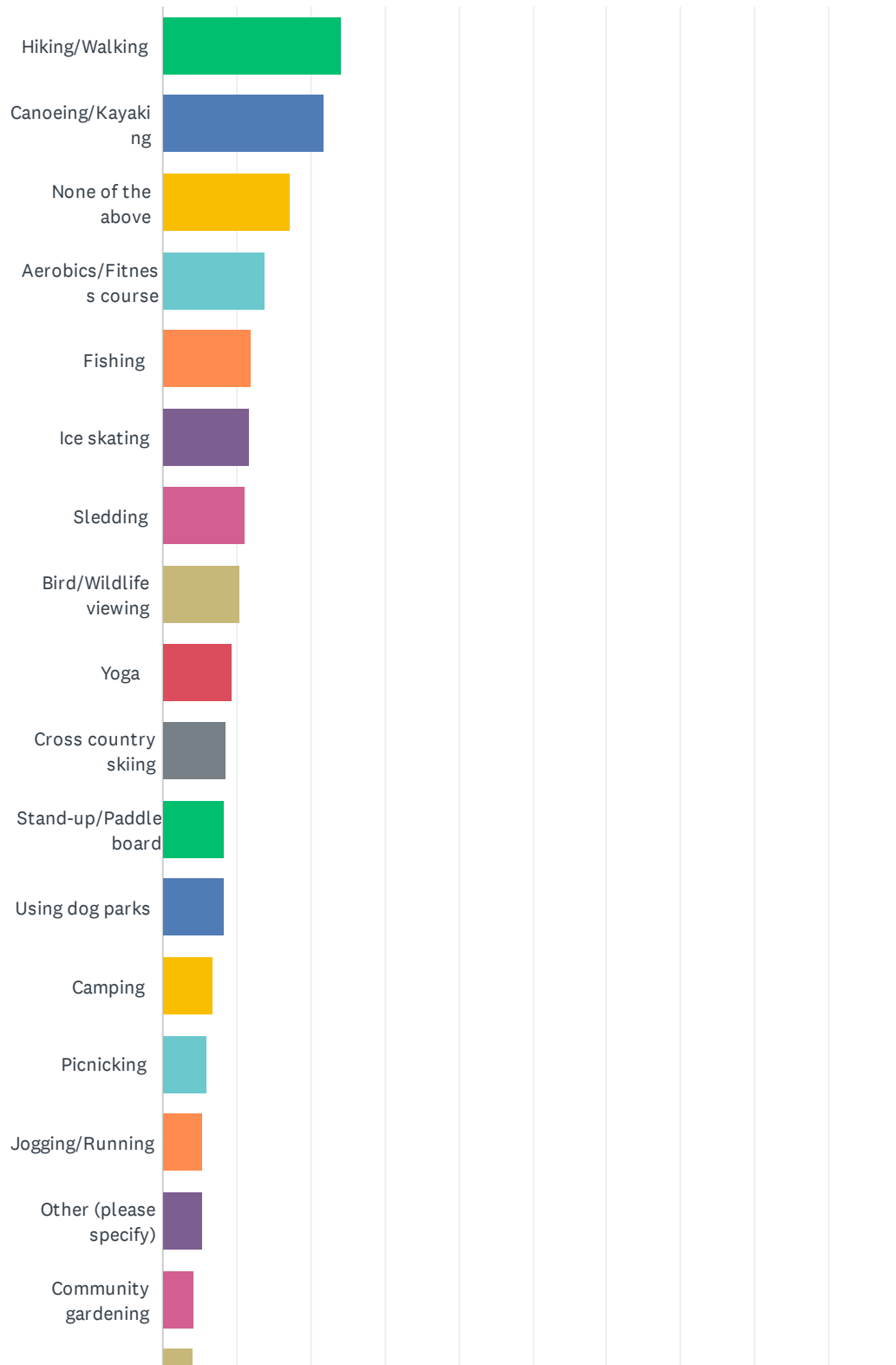
1	Frisbee	6/9/2024 9:28 PM
2	Keep the soccer fields in current location.	6/9/2024 9:16 AM
3	Walking	6/8/2024 5:13 PM
4	I would love to have a clean swimming beach in McFarland, and I would prefer this over the proposed swimming pool	6/8/2024 1:15 PM
5	More sidewalks in and around McDaniel's	6/7/2024 8:42 AM
6	Quidditch	6/3/2024 8:20 AM
7	Splash pads at parks and a local pool	6/1/2024 3:31 PM
8	I'd like to see the algae blooms cleaned out of Waubesa and Kegonsa more often in the summertime.	5/31/2024 9:01 PM
9	None. No mountain bike trails please. Keep them for hiking only	5/30/2024 9:48 PM
10	The court at Lewis Park might see more usage with an update, sand is okay. Sport court would be an option. More classes for pickleball.	5/29/2024 4:26 PM
11	Access to or knowledge about where to rent/launch kayaks	5/28/2024 8:02 PM
12	I'm	5/28/2024 4:17 PM
13	A cleaner, more welcoming beach at McDaniel Park. The beach at Lake Ripley in Lake Mills is awesome and has amenities like concessions and a shower house.	5/28/2024 1:46 PM
14	I would like to see playgrounds more evenly distributed throughout the Village. The creation of a small, village mountain bike trail like the one in Monona would be great. Also, Lake Waubesa is an underused asset in the Village. There is very little public access for recreation other than fishing. Why is the beach at McDaniel not maintained? I love taking my kids to the Madison beaches on Lake Monona and it's really a shame we can't use the one in our hometown. Also, I get that a public pool (other than the one at the high school) is expensive, but with all this new housing development why can't developers be required to help fund community splash pads?	5/28/2024 1:21 PM
15	Pump track for biking for kids, cross country ski trails, mountain biking trails in parks, splash pad, dream park, outdoor swimming pool and tennis courts near pool (similar to Monona)	5/26/2024 11:04 PM
16	Splash pad or outdoor water addition to Lewis park	5/26/2024 9:15 AM
17	Walking paths maintained.	5/25/2024 2:35 PM
18	I really don't care, add shade :)	5/25/2024 12:29 AM
19	Clean the beach	5/24/2024 8:10 PM
20	Softball at William McFarland Park. Move soccer to another area.	5/24/2024 5:19 PM
21	Beach volleyball	5/24/2024 1:46 PM
22	Community volleyball courts, community pool/splash pad, roads widened with bike lanes out toward AB and MN, disc golf	5/24/2024 11:01 AM
23	Recreation director to help set up activities for groups to help community to safely enjoy our parks and activities as other communities have	5/24/2024 4:17 AM
24	Running	5/23/2024 7:25 PM
25	I don't have a preference but please be mindful that pickleball is a terrible sport to have to LISTEN to. Don't put pickleball near homes, please.	5/23/2024 6:33 PM
26	Recreation building where a variety of activities are offered by MRAP can be held, to allow more frequent offerings.	5/23/2024 1:19 PM
27	A fishing pier at McDaniel.	5/23/2024 12:59 PM
28	n/a	5/23/2024 10:57 AM
29	More tennis courts. Add dog waste station to trail head at Johnson and Marsh Woods.	5/23/2024 9:57 AM

McFarland Parks Survey

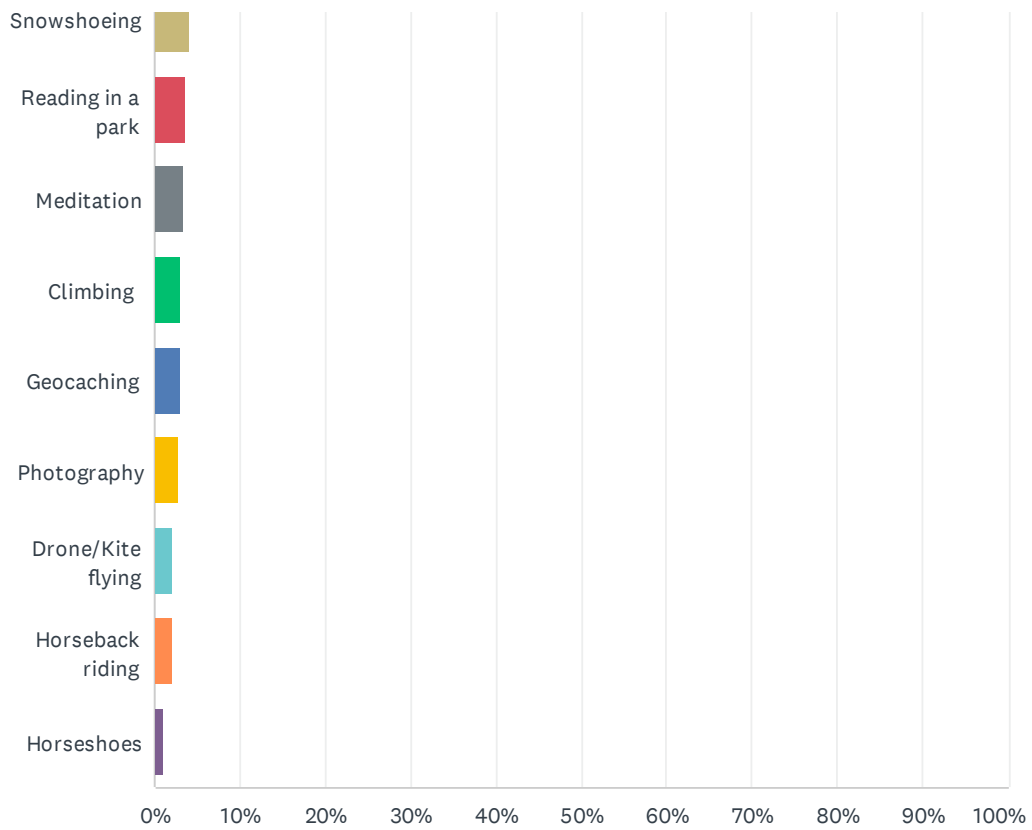
30	Splash pad	5/23/2024 9:05 AM
31	We NEED a splash pad!!! We also need more activities and spaces to take children under the age of 5 to on a daily basis. This community is fantastic but is really lacking in under 5yr old programming.	5/23/2024 8:44 AM
32	Splash pad has been needed for years, but Bocce ball courts were built to support Dane County League. Same with pickle ball.	5/15/2024 8:58 PM
33	None. We cannot afford to add more unless the tax rate decreases enough to offset assessments.	5/9/2024 5:58 PM

Q20 Which of the following PASSIVE park recreational facilities or amenities would you like to see added or improved? Choose up to three (3).

Answered: 412 Skipped: 111



McFarland Parks Survey



McFarland Parks Survey

ANSWER CHOICES	RESPONSES	
Hiking/Walking	24.03%	99
Canoeing/Kayaking	21.84%	90
None of the above	17.23%	71
Aerobics/Fitness course	13.83%	57
Fishing	11.89%	49
Ice skating	11.65%	48
Sledding	11.17%	46
Bird/Wildlife viewing	10.44%	43
Yoga	9.47%	39
Cross country skiing	8.50%	35
Stand-up/Paddleboard	8.25%	34
Using dog parks	8.25%	34
Camping	6.80%	28
Picnicking	6.07%	25
Jogging/Running	5.34%	22
Other (please specify)	5.34%	22
Community gardening	4.37%	18
Snowshoeing	4.13%	17
Reading in a park	3.64%	15
Meditation	3.40%	14
Climbing	2.91%	12
Geocaching	2.91%	12
Photography	2.67%	11
Drone/Kite flying	2.18%	9
Horseback riding	2.18%	9
Horseshoes	0.97%	4
Total Respondents: 412		

#	OTHER (PLEASE SPECIFY)	DATE
1	Green space	6/9/2024 10:05 PM
2	Walking	6/8/2024 5:13 PM
3	Would love a way to rent a stand up paddleboard!	6/4/2024 10:11 AM
4	It would be amazing to have more kayak/canoe storage at the parks.	6/2/2024 9:50 AM
5	Canoe, Kayak, and SUP rental with concessions at McDaniel Park.	6/1/2024 1:00 PM

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6	We rented kayaks at Olbrich Park in Madison a couple of weeks ago and it was so much fun. It would be wonderful to have that opportunity at McDaniel Park. It is frustrating that Lake Waubesa can't be enjoyed by all McFarland residents. It seems like the lake is accessible mostly by lakefront property owners and boaters.	6/1/2024 11:53 AM
7	Options for drop in aerobic classes, step, Zumba/dance.	5/29/2024 4:26 PM
8	Has the Village considered creating a boathouse like Madison has at Brittingham Park? We go there a few times a summer and it is a lot of fun.	5/28/2024 1:46 PM
9	Again, Lake Waubesa is underused in the winter too. Wouldn't a Winter Festival at McDaniel Park with ice skating and snowshoeing be fun?	5/28/2024 1:21 PM
10	Connect Lewis park through the marsh to marsh woods	5/27/2024 9:33 AM
11	Keep the Siggelkow green space as a sledding hill/true green space. No playground equipment	5/27/2024 8:28 AM
12	Splash pad	5/26/2024 11:18 PM
13	More places for residents to take walks in nature and along the water. Additional kayak launching options. A useable beach.	5/26/2024 9:36 AM
14	More docks for fishing	5/26/2024 9:15 AM
15	Splashpad PLEASE	5/24/2024 11:38 PM
16	Better parking and restroom facilities.	5/24/2024 3:30 PM
17	Would love better access to Yahara river for kayaks. Easy in and out kayak launch pads.	5/23/2024 8:42 PM
18	star gazing - encourage a dark night sky and have telescopes available a few times a year	5/23/2024 6:33 PM
19	The yahara river behind 51 is a great place for paddle boarding, but in recent years has become impassable at points.	5/23/2024 1:09 PM
20	n/a	5/23/2024 10:57 AM
21	Maintain what you have, and finish building what you have started, before you add more.	5/15/2024 8:58 PM
22	Anything to improve and clean up the lakefront areas would be good. It's too bad there isn't a nice beach in the area with clean swimming water.	5/13/2024 7:18 AM

Q21 Are there they any specific youth, adult, or senior recreational programming you wish were improved or added either by the Village or other organizations?

Answered: 121 Skipped: 402

#	RESPONSES	DATE
1	The village should outsource if they feel something needs to be added, or start a major donor campaign like other communities. Stop worrying about what else you can "add" we are too financially strapped as it is.	6/9/2024 10:05 PM
2	Get the local fitness centers involved in things like this, Promote them and their businesses, while creating additional programming. Win-win for their business and the tax payers who won't have to carry another financial burden.	6/9/2024 9:28 PM
3	Art, gymnastics swimming- anything after 5 pm would be nice for working families	6/9/2024 6:58 PM
4	Basketball court - outdoor Softball fields accessible at all times	6/9/2024 5:59 PM
5	Splashpad for children	6/9/2024 2:32 PM
6	Pool	6/9/2024 10:15 AM
7	More night yoga offerings	6/9/2024 9:46 AM
8	A community pool would be a nice addition and, i believe, used by many.	6/9/2024 9:26 AM
9	Outdoor pool and splash pad	6/9/2024 9:11 AM
10	Snowshoe trail would be fantastic. Could be combined with walking/running path/trail	6/8/2024 3:36 PM
11	Rec dance, rec tumbling, tai chi or qigong, kickball (youth)	6/8/2024 1:15 PM
12	Tennis lessons for adults	6/8/2024 8:54 AM
13	Would love to have free regular yoga or tai chi classes.	6/7/2024 8:42 AM
14	Yoga and Qigong	6/6/2024 9:41 PM
15	No	6/6/2024 7:29 PM
16	None at moment	6/6/2024 5:53 PM
17	No	6/6/2024 5:47 PM
18	Chimera self-defense class for women outdoors	6/5/2024 8:26 PM
19	More senior activities	6/5/2024 12:09 PM
20	no	6/5/2024 10:27 AM
21	Swimming/splash pad	6/4/2024 8:40 PM
22	A splash pad would be really nice so we can use one more local to us. I would also love to see some more options for "Family" and open swim at the pool or at a better time. Starting at 6:30pm is a little late for young kids. We have such a nice pool and we love using it, but it gets late for bedtimes if we stay more than 15 minutes or so.	6/4/2024 8:07 PM
23	Outdoor swimming options. More playground equipment for preschool aged kids. Bathrooms for children. Water stations.	6/4/2024 3:25 PM
24	The rec programming has a lot of room for improvement overall. My biggest issue is the timing of registration for activities. It seems very late; especially for summer. Most places have their summer camp schedules out by February. I believe ours didn't come out until mid March. It makes summer plans very difficult when I want to stay in McFarland, but have to choose other	6/4/2024 10:11 AM

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camps to make sure I have plans set. I would love to see more of a variety of activities also. Tennis lessons for kids require an adult until they are too old (I believe around 2nd grade) I would also love more tennis offerings. There are usually only a few weekend sessions during the school year. Golf for kids - I believe this was added this year, but continuing this would be great!

25	Summer Drama and other arts offerings, community road trips to events, community dinners and conversation, book reads	6/3/2024 11:22 PM
26	Splash pad	6/3/2024 7:15 PM
27	Would like a local gymnastics class for little kids.	6/3/2024 1:31 PM
28	Expanded community pool access, yoga	6/2/2024 6:17 PM
29	Better winter skating opportunities! Right now it's just lazy to not keep Lewis park lights on when the ice is fine. Work with the youth hockey association to make a partnership In monitoring and maintaining if needed.	6/2/2024 4:48 PM
30	Na	6/2/2024 4:47 PM
31	Better playground equipment	6/2/2024 3:22 PM
32	We're just getting established in the area but in my experience with signing up for programming there hasn't been enough availability for classes like swimming lessons. It would be great to see more availability if you're able to get staff to accommodate.	6/2/2024 9:50 AM
33	It would be great to have some type of dancing offered. Regular wildlife/bird viewing hikes would be great, also.	6/2/2024 8:40 AM
34	Photography	6/2/2024 7:04 AM
35	No	6/2/2024 6:41 AM
36	Wish there was a pool nearby. We go to the ymca and it's hard to find space. Local pool would be great for the summer	6/1/2024 7:47 PM
37	Toddler sports, parent meet ups	6/1/2024 7:39 PM
38	My kids always ask why there isn't an ice rink on Lake Waubesa?	6/1/2024 3:43 PM
39	Art classes Cooking classes Crochet classes Toddler classes	6/1/2024 3:31 PM
40	Clean up the beach at McDaniel Park so that Lake Waubesa can be enjoyed by everyone in the Village.	6/1/2024 1:00 PM
41	The beach at McDaniel Park is sorely underused and in need of improvement. I have seen weed buoys at the beaches in Madison.	6/1/2024 11:53 AM
42	Outdoor programs for kids and to get them outside and off phones. The school had a summer school class several years back that was amazing they canoed cooked outside fished learned all kinds of things. It's so important to connect with nature and we have so many great spots in McFarland . It's important for all of us.	6/1/2024 6:19 AM
43	Outdoor community pool	6/1/2024 5:30 AM
44	Organized rec. tennis would be nice, but I realize that takes volunteers and an audience (population) to support the ask.	5/31/2024 9:01 PM
45	Youth and family pickleball classes, late afternoon or evening youth tennis classes	5/31/2024 6:35 PM
46	A community pool, a splash pad, better playground equipment	5/31/2024 4:18 PM
47	Indoor sports facilities for winter months	5/31/2024 9:30 AM
48	Swimming options	5/31/2024 9:08 AM
49	I think McFarland would benefit from having an outdoor pool. It would be used for all ages- (swim lessons, diving, recreational, aerobics classes), provide summer jobs for all who are looking and would be a great community asset! Monona Pool provides teen night, Movie night- which is great for the community- just wish we had it here, right in McFarland! Splash pads only go so far with children's age range where a pool would benefit everyone at any age!	5/31/2024 7:06 AM

McFarland Parks Survey

50	Please don't over develop rec	5/30/2024 9:48 PM
51	Hot yoga, pickleball or other sports for adult beginners	5/30/2024 9:03 PM
52	More summer recreational activities for youth. The guide has gotten smaller and smaller. Things to do during the day.	5/29/2024 10:06 PM
53	No, please stop trying to find things to spend money on	5/29/2024 8:06 PM
54	Be nice if you could add AARP tax prep back in the village.	5/29/2024 5:44 PM
55	My kids are too old now, but a splash pad in McFarland would be nice. Public pool would be great as well.	5/28/2024 9:04 PM
56	I would love to see more adult summer courses similar to what is offered by Madison Schools Community and Recreation. It would be wonderful to have adult courses in gentle flow yoga, outdoor yoga, water aerobics, etc. Skill building courses with artistic focus like photography, crocheting, plant identification/survival skills would also be beneficial.	5/28/2024 8:34 PM
57	Toddler classes (age 2-3), yoga, sewing, info about where to launch kayaks for Lower Mud, more "marsh and pond" classes for littles,	5/28/2024 8:02 PM
58	Baseball fields	5/28/2024 7:28 PM
59	Affordable youth sports, shorter commitments, lower cost, fun focused	5/28/2024 5:28 PM
60	More swim lessons and classes/camps through the recreation department. Those things are really hard to get a kid registered for.	5/28/2024 1:46 PM
61	I would like to see the expansion of MRAP into a Park District where there are more programs. Trying to get my kids signed up for any of the programs is frustrating when I have to be online as soon as registration opens. Things fill up really quickly.	5/28/2024 1:21 PM
62	A community outdoor pool so EVERYONE in the community can utilize it NOT a splash pad for just children. All capers should be able to utilize an amenity such as this and it could open up youth jobs as well for concessions, swim lessons, life guards, etc.	5/28/2024 5:32 AM
63	More water sports	5/27/2024 8:12 PM
64	Yoga in the parks in summer; I looked into trying out curling, but does not seem to be great newbie/recreational options available; Beginning Pickleball course	5/27/2024 5:56 PM
65	None	5/27/2024 5:06 PM
66	Yoga and mobility classes	5/27/2024 6:27 AM
67	Tennis lessons, splash pad, outdoor swimming pool with water slides (like Prairie Athletic Club) with restaurant/bar, mountain bike area and pump track, access to track and field for kids to learn track, a dream park like Monona.	5/26/2024 11:04 PM
68	Yes! More activities for current K-2 grade students like coding, drama/theater, music, rec league short term skills camps	5/26/2024 9:08 PM
69	Yoga	5/26/2024 4:01 PM
70	Youth programs: pickleball ages 5+ More programs for ages 3-4	5/26/2024 9:15 AM
71	No.	5/26/2024 8:32 AM
72	Please improve the baseball facilities. You have community members weeding and maintaining the baseball fields for the youth to play.	5/25/2024 11:25 PM
73	Splash Pad	5/25/2024 9:23 PM
74	Swimming pool is a must!	5/25/2024 5:56 PM
75	Single track mountain biking. Right	5/25/2024 9:52 AM
76	Swimming pool and splash pad	5/25/2024 7:40 AM
77	More outdoor swimming opportunities for the active retired	5/25/2024 6:38 AM
78	Group activities for all age groups that don't sell out in minutes... It's useless trying to utilize	5/25/2024 12:29 AM

McFarland Parks Survey

	the system now AND we don't care about sports here cause y'all are crazy competitive!	
79	Adult flag football	5/24/2024 11:38 PM
80	Senior activities, programs and outdoor events are much needed in this village.	5/24/2024 10:39 PM
81	Rental kayaks!!!	5/24/2024 10:00 PM
82	Mountain biking lessons	5/24/2024 6:41 PM
83	We'd love a swimming pool!	5/24/2024 4:39 PM
84	Weekly community yoga classes	5/24/2024 1:58 PM
85	Having an actual senior center with programming similar to Monona would be awesome. Access for people with disabilities to programs and inclusive consideration	5/24/2024 1:57 PM
86	Art projects for kids in the park, summer Art Cart events..Madison Parks does this .	5/24/2024 1:28 PM
87	More spots for youth to go to instead of hanging out at culvers bc they have no where to go	5/24/2024 12:45 PM
88	More clarity on pickleball courts' use and availability. How newer players can find someone to play with. ... Youth baseball fields have been an embarrassment for years with weedy infields, lack of dugouts and sun protection. But it's been 10 years since I coached my sons.	5/24/2024 11:45 AM
89	Teach safe bicycling to kids	5/24/2024 11:40 AM
90	Canoe/kayak/SUP rentals	5/24/2024 11:01 AM
91	no	5/24/2024 9:02 AM
92	Grilling and family cook outs. Need more picnic places and easy access to the picnic tables	5/24/2024 8:01 AM
93	Senior pickleball leagues for beginners, senior outdoor activities of any sort would be great	5/24/2024 4:17 AM
94	No	5/23/2024 9:48 PM
95	Would love a splash pad for my kids! We would use it all the time! More activities for 3 and younger provided by McFarland Rec	5/23/2024 8:42 PM
96	not at the moment	5/23/2024 7:25 PM
97	Archery other than the short classes offered through MRAP.	5/23/2024 5:25 PM
98	Splashpad!	5/23/2024 2:10 PM
99	Na	5/23/2024 1:24 PM
100	I think a bigger splash pad would add a lot to the community.	5/23/2024 1:24 PM
101	Would love to have more consistent, frequent youth recreation offered. Would love to see MRAP get their ow facility so they can run more youth programming as well as adult and senior programming. We supplement heavily from other communities for our children's recreation. Would also love more adult recreation, I do not participate in what little is offered through MRAP.	5/23/2024 1:19 PM
102	Splash pad/pool! Archery	5/23/2024 1:13 PM
103	Warmer pool option More activities for 5-8 year olds More kid (ages 5-12) activities in the evenings (5:00 or later) to allow working families to participate	5/23/2024 12:36 PM
104	Outdoor swimming! Outdoor basketball courts/community gym that is accessible to all community members	5/23/2024 12:36 PM
105	Disc golf is the future!	5/23/2024 12:01 PM
106	senior exercise. Currently one has waiting list and other is unreliable	5/23/2024 10:57 AM
107	Sailing opportunity. Tech boats like Memorial Union has for rent and/or learning.	5/23/2024 10:34 AM
108	I wish more people in my age range would show up to make friends.	5/23/2024 10:24 AM
109	There needs to be programming for our little people age 1-5. The library is very good, however there needs to be more for that age group.	5/23/2024 9:53 AM

McFarland Parks Survey

110	Would love a yoga studio in McFarland or perhaps a regular event like “yoga in the park” on a weekend morning	5/23/2024 9:31 AM
111	A summer “play all day” camp at the various parks would be amazing. La Crosse Park and Rec has an excellent example of this.	5/23/2024 9:01 AM
112	Add programming and spaces for children under 5.	5/23/2024 8:44 AM
113	More water-based fitness classes.	5/22/2024 1:40 PM
114	SLASH PAD for the youth.	5/15/2024 8:58 PM
115	More music in the parks/ food cart nights more than once a month. Maybe a farmers market or more community events.	5/14/2024 7:18 PM
116	Tennis, volleyball	5/14/2024 7:08 PM
117	Would love the addition of some group exercise programs for adults	5/14/2024 3:06 PM
118	Basketball - outdoor in Spring or summer for kids <8	5/13/2024 2:22 PM
119	No. We chose to live in McFarland because it was NOT a city, and were drawn to its peaceful setting surrounded by nature. All city amenities are within easy driving distance. Stop looking for ways to overextend and please focus on sustainability.	5/13/2024 5:47 AM
120	Added programming and support. Consider collaborating with schools to coordinate summer activities for adults. Would like to see pickleball leagues or coordinated round robin play.	5/11/2024 9:29 PM
121	Improved lighted baseball fields (turf) and parking at parks. And a basketball court with lights to play after dark at highland oaks park	5/10/2024 9:04 AM

Q22 In the comment box below, please provide additional comments related to any desired improvements to the Village's park and trail system that the survey did not address.

Answered: 105 Skipped: 418

#	RESPONSES	DATE
1	You did not address funding or user fee's which should be a major part of anything you move forward with. We also need many more subdivisions with sidewalks. Why there is not one on Valley Drive is incredible, too much traffic, too many cars/boats parked on the street make it very unsafe for those forced to use the streets instead of sidewalks. More enforcement of dog control is needed, children shouldn't be charged by loose dogs and when you call the police you get ignored.	6/9/2024 10:05 PM
2	I did not appreciate the administration tainting the survey by putting "splash pad" down as something you do in the park regularly, as we all know the Village does not have one, but is trying to push one through. One cannot actively use something that isn't there, but now the village can say "see people use/want one". A sneaky way to get what you want. What we want is sidewalks on many more streets, it's not safe with the way people speed through the village. Valley/Broadhead is a major safety concern that should have had sidewalks years ago, especially to connect with the downtown library area.	6/9/2024 9:28 PM
3	Let's stop spending money now before our schools go bankrupt	6/9/2024 6:58 PM
4	We need a Splashpad	6/9/2024 2:32 PM
5	Take down dead trees in the juniper ridge walking path areas. Plant more wildflowers and remove weeds that look like flowers.	6/9/2024 9:52 AM
6	Please get the beach cleaned up for swimming!	6/9/2024 9:46 AM
7	A path from holscher out to AB along sigglekow would be nice	6/8/2024 10:34 PM
8	Mowing and picking up litter. Thank you for asking!	6/8/2024 3:36 PM
9	Wonderful parks! Pedestrian lake access off of some of the streets (such as Larson) is challenging. I'm so grateful to have the access, but have slipped on the slope. Thank you!	6/8/2024 1:52 PM
10	Bike path to Vitruvian! :)	6/8/2024 1:15 PM
11	At the new park off AB, we could put in an ice skating ribbon that would be so cool and could probably generate revenue for the village. In the summer, the ribbon then can double as a hiking path. Something has to be done about the speeding bikes and others On the McDaniel bridge .	6/8/2024 8:54 AM
12	More sidewalks by McDaniel's	6/7/2024 8:42 AM
13	Need a splash pad	6/7/2024 6:22 AM
14	More trees and walking/biking trails please.	6/6/2024 9:41 PM
15	Lights needed at the baseball fields by the public safety center	6/6/2024 8:46 PM
16	No	6/6/2024 7:29 PM
17	Would like to see the bike trail to Stoughton get finished and additional trails connect to Madison or other area areas.	6/6/2024 5:53 PM
18	The survey implies there is something wrong with it current parks. While things can always use some sprucing. We shouldn't be launching a redesign. The parks are amazing as is. They are plentiful and easy access for everyone	6/6/2024 5:47 PM
19	We travel to other community parks because they are more fun for our kids, mostly due to play place upgrades/newer equipment. We feel the number of parks is fine for a community this	6/6/2024 8:35 AM

McFarland Parks Survey

size, just newer equipment would be appreciated. Lewis Park is clunky in that the parking and shelter (which is really nice) is so far away from the play equipment for the kids.

20	I would like to be able to bring my grandchildren to the beach at McDaniel Park. An upgrade with a clean beach, showers and concessions would be wonderful access from the new bike boardwalk.	6/5/2024 9:22 PM
21	The ancillary roads could sure use a bike shoulder heading into and out of town. Like MN AB etc.	6/5/2024 9:21 PM
22	Consider allowing ATVs and UTVs street access with proper safety of machine and people.	6/5/2024 11:50 AM
23	We live very close to the dog park and that bike path. We LOVE to walk on it and would love to see it continue to be taken care of. It's so nice to be able to take a longer walk to the schools or the library and being off the road helps keep us safe.	6/4/2024 8:07 PM
24	Please consider the immediate and long term costs of all park efforts.	6/3/2024 2:18 PM
25	Do we have to say it? Splash pad or outdoor pool area.	6/2/2024 4:48 PM
26	Na	6/2/2024 4:47 PM
27	More outdoor swimming activities and a better beach	6/2/2024 3:22 PM
28	All in all I think this is a wonderful village park system. I hope you continue to find ways to make walks, playgrounds, paths, etc more accessible and inclusive to users of varied abilities and continue to preserve the cultural heritage of the land.	6/2/2024 9:50 AM
29	More parks with longer trails for walking and biking.	6/2/2024 8:40 AM
30	Splash park . UTV legal streets	6/2/2024 6:41 AM
31	Pool and more bike trails	6/1/2024 7:47 PM
32	Splash pad or swimming pool!	6/1/2024 7:39 PM
33	Lots of standing water in the highland oaks park when it rains, so the sidewalks are hard to use. Also the shelter has peeling paint.	6/1/2024 6:16 PM
34	I wish we didn't have to drive out of McFarland to do most of our outdoor fun family activities.	6/1/2024 3:43 PM
35	More shelter covering all playgrounds for summertime More bathrooms at smaller parks for potty training toddlers More water fountains at smaller playgrounds More picnic benches for picnics in park	6/1/2024 3:31 PM
36	An offroad, family friendly mountain bike trail like the new one in Monona. Better playground equipment geared towards children of all ages rather than just the preschool kids. For example, the playground a Brandt Park is basically a private park for the preschool across the street.	6/1/2024 1:00 PM
37	We need more access to Lake Waubesa, improved parks/playground equipment, a swimming pool and splashpad. Also, registering for classes through MRAP is frustrating; I still use my parents address to sign up my kids for programs through MSCR in Madison. It would be nice to have a comprehensive program like that in McFarland.	6/1/2024 11:53 AM
38	Can the village partner with the ice arena to help fund that project and expand the scope. It could be so much bigger and better	6/1/2024 6:19 AM
39	We moved to the village with young children and are disappointed that it has very little other than some parks for kids. The Pickleball courts and soccer fields are OK, but other nearby towns have way better recreation opportunities.	5/31/2024 4:18 PM
40	We live right by the soccer fields, ice skating rinks and pickleball courts and I LOVE having access to walk to so many great community resources!	5/30/2024 9:03 PM
41	Maintenance is needed badly on the trails in Indian Mound Park and leading to Jaeger Park	5/30/2024 10:23 AM
42	Any outdoor water amenities for our kids would be greatly appreciated!	5/29/2024 10:06 PM
43	STOP, we are very blessed to have what we have in this community keep it up, but no more is necessary, spend money in more responsible ways and find ways to get the money in more responsible ways please.	5/29/2024 8:06 PM

McFarland Parks Survey

44	While perhaps out of the purview.... The Yahara River bridge, bike trail is heavily used. In an ideal world, it would be nice to see the width extended or a parallel pedestrian only lane added. The village does a great job of providing options for the community. Efforts to address the needs of all ages is important. It seems (as mine have aged out). that the kids have much of what they need. Hopefully our seniors have options that work for them as well. We aren't there yet, but hope to stay in the village for years to come.	5/29/2024 4:26 PM
45	Bike trail connectivity	5/29/2024 3:25 PM
46	It would be wonderful to have additional tennis courts. There has been a lack of clarity on what is happening with the beach project for McDaniel park - it seemed like it was going to happen during summer of 2023 and little has been communicated about the changed plans.	5/28/2024 8:34 PM
47	'	5/28/2024 8:15 PM
48	I enjoy the parks and waking areas as they are.	5/28/2024 7:20 PM
49	Why isn't there a swimming pool in McFarland. I have been led to believe it's been approved. Every family with kids or grandparents who are caring for kids is going out of town spending money so their kids can swim. I have lived here for over 40 years and it's all just talk about a pool. Why don't you actually do something. There are enough people here to sustain and outdoor pool	5/28/2024 7:06 PM
50	I am very frustrated by all the houses and apartments being built in the Village when people who have lived here for several years don't see recreation and other amenities growing with the population. We moved here to be closer to my parents and are already thinking of leaving when our kids graduate HS (maybe sooner since the schools aren't nearly as good as they used to be). The referendum failed because people like us are tired of high taxes without any really amenties.	5/28/2024 1:46 PM
51	Overall we have great parks, any critiques are minor!	5/28/2024 1:32 PM
52	The Village seems to be really focused on residential development, particularly apartments. Where is this influx of residents and their kids supposed to recreate? As it is MRAP is busting at the seams with not enough programming for current residents. I wish I could stay in my hometown for family recreation, but towns like Madison and Monona (even Sun Prairie) have more to offer. Also, why is the Village ignoring one of its greatest assets, Lake Waubesa? Something like the boat rentals at Brittingham Park and Olbrich Park would be an amazing amenity to the Village.	5/28/2024 1:21 PM
53	Safer off road option to bike from Fish Camp to McFarland.	5/27/2024 5:56 PM
54	Thanks for your work!	5/27/2024 5:06 PM
55	Would be nice to have additional trails leading to Madison to improve bike commuting	5/27/2024 1:34 PM
56	Connecting different parks through the marshlands for walking and bird viewing (Lewis's to marsh woods and then to dog park.	5/27/2024 9:33 AM
57	Bikes should have lanes in the road, not shared sidewalks	5/27/2024 6:27 AM
58	Please STOP cutting down trees in the village.	5/27/2024 6:22 AM
59	I think it would be nice to have access to cross country ski trails and snow shoeing for winter and mountain biking there during summer. A waterpark with water slides and pool would be really nice to add to this area similar to PAC. We are lucky to have great parks around here, but would be cool to have a Dream Park too	5/26/2024 11:04 PM
60	Outdoor wading pool, not splash pad.	5/26/2024 4:01 PM
61	Atv/utv on roads in the village would be great for us and several of our neighbors. Would be nice to be able to take the sxs to the grocery store and dollar general, or to a park to picnic.	5/26/2024 2:15 PM
62	Would love to see some updated play structures. Fitchburg put in a "ninja warrior" park which has been very successful. Splash pad/water area Need/more docks for fishing around the area.	5/26/2024 9:15 AM
63	Love to have a kayak launch	5/26/2024 9:10 AM
64	We would love to see another Disc golf course in the village and safer conditions/ more options for kids to fish.	5/25/2024 11:25 PM

McFarland Parks Survey

65	Do not add a pool or splash pad. Invest in the maintenance and improvements for the parks we have.	5/25/2024 10:39 PM
66	A municipal pool is a must for those wanting water activities, primarily lessons for kids who want to learn (be safe in water).	5/25/2024 5:56 PM
67	More pollinator/rain gardens. More outdoor activity in general	5/25/2024 3:35 PM
68	The village should build a public outdoor swimming area, designed as a natural pond with a waterfall, inside pond sitting areas, and picnic areas around the perimeter.	5/25/2024 6:38 AM
69	Shade, water, bathrooms	5/25/2024 12:29 AM
70	I think the village needs to seriously consider input from its stakeholder constituents before implementing any further "improvements" to parks or paths. The recent bike path constructed between Paulson Rd and Rustic Way was a horrible use of funds. Not only did the project cut down a forest of trees and eliminate important natural habitat for animals and plants, it substantially increased highway 51 noise for residents with zero benefit. The purpose of the project was absolutely useless. Connecting an industrial business area with a quiet cul-de-sac. Why? Safety It is not used for biking or walking by the community because it is a path that no one travels, and is, in all honesty, an eye sore. If you are looking to improve our community, consider targeting areas that are run down, vacant, or past their prime (e.g., strip mall on highway 51) before coming after beautiful aged trees, lakefront parks and restaurants, and people's yards for sidewalks that are not needed (a better marked driving lane with paint could honestly improve this for pedestrians because sidewalks are less walkable than flat pavement). I wonder what could be created from the single-story Dollar General strip mall when converted into a mixed use building with bars/restaurants on the first level, housing above, and a rooftop deck with outdoor eating spots and live music overlooking our wonderful lake in the summer months? Maybe some cozy outdoor igloos in the colder months. Look to improve upon what we are least proud of in our village, not what brings us visitors from across Madison and beyond. The Green Lantern, McDaniel Park, and very few other locations are our landmarks. We should be Proud of them, not destroying them for new buildings that will be void of charm and house Jimmy John's-like businesses. I urge you to think of the consequences. Why do people love to bike to our small McFarland when they could go elsewhere? What are you choosing to take away from them? Is it worth it? I never paid much attention to local politics before. I never really needed to. With the significant and irrational decisions the village has been making, I am paying much closer attention to whom and what I vote for. I sincerely hope you choose better for us going forward.	5/25/2024 12:28 AM
71	We desperately need a splash pad. I live in the Secret Places neighborhood for reference.	5/24/2024 11:38 PM
72	There is a strong and immediate need to address the speed limit of bicycles on the boardwalk. With the addition of electric bikes it is only a matter of time before there is a serious accident. The boardwalk is supposed to be for everyone, and for anyone who is in a wheelchair or walking with someone who is in a wheelchair, or a mother with children and a stroller, it is a dangerous place. There should also be a strong and urgent movement to clean up the trash that is in the lake along the boardwalk. It is sad to see so much trash and the wildlife that is affected by it. We can do much better as a community.	5/24/2024 10:39 PM
73	Need bike trails to Town of Dunn. I will never ride on Highway B or Mahoney Rd	5/24/2024 10:00 PM
74	Clean the beach/ concessions at the beach	5/24/2024 8:10 PM
75	The village is land locked and while Cambridge Madison Stoughton all have mountain biking, it is very difficult for kids to get there without a car. We know MTB is so good for brain development, let's get that for our youth. Cost is minimal compared to most other endeavors.	5/24/2024 6:41 PM
76	I think it would be awesome to have an off-street trail connection between Lewis Park and the Marshwoods trail/s. Comment on the survey itself: The delineation of "Active" vs "Passive" activities seems bizarre (e.g. kayaking and cross country skiing are passive, but (motor) boating, ATV's, splashpad, etc. are active??)	5/24/2024 3:40 PM
77	A way to safely cross Hwy 51.	5/24/2024 3:30 PM
78	Parking is limited at parks, esp for handicapped access	5/24/2024 1:57 PM
79	Love our local bike paths ! Would like to see the path to Lake Kegonsa / Fish Camp completed .	5/24/2024 1:28 PM

McFarland Parks Survey

80	We are excited about the further expansion of LYRT. Also encourage more walking and biking trails and amenities like benches for rest. Perhaps a program can be started for memorial benches to help fund them if that's an issue.	5/24/2024 11:45 AM
81	Just reiterating how helpful mountain biking is to child development - read the studies, all renewal the same thing. Kids removed from ADHD meds, improved confidence, focus, comradery, and even mechanical skills increased.	5/24/2024 11:40 AM
82	Please leave natural areas as natural as possible.	5/24/2024 6:37 AM
83	McFarland is a Village community-NOT a city. Trust that residents choose to live here for that reason. They will move or choose to live elsewhere if it does not meet their needs. Help businesses establish here. Maintain and improve existing ammenities within reason.	5/23/2024 9:48 PM
84	Please don't overdevelop the parks. Keep some natural areas--for the people, the wildlife, and nature. Thank you.	5/23/2024 7:51 PM
85	We need a splash pad and a dream park of some sort. With Monona and cottage grove with beautiful playgrounds and splash pads then Stoughton with splash pads, we are truly behind and not offering standard community amenities to our growing population	5/23/2024 7:44 PM
86	more trails and bike paths to connect to the larger madison area would be nice	5/23/2024 7:25 PM
87	Add a splash pad	5/23/2024 6:11 PM
88	More public restrooms, drinking fountains, and trash receptacles are needed all over.	5/23/2024 5:25 PM
89	As discussed with the village, there is serious erosion at the south end of the Babcock Conservancy, following last year's Dragon Dredging on the Yahara River. This is especially dangerous because there are many young, and older, fishers who use this space and the water in the channel between the park (village jurisdiction) and the island (near the boat launch and county jurisdiction) is extremely deep. The bank continues to erode.	5/23/2024 2:12 PM
90	Na	5/23/2024 1:24 PM
91	Bone	5/23/2024 1:24 PM
92	Outdoor pool and/or splash pad would be amazing, we rarely spend anytime in summer in the Village bc other communities have much better offerings so we often spend our day and our money else where. A recreation center with more offerings would also be appealing to the many McFarland families with young children.	5/23/2024 1:19 PM
93	Thank you for the amazing work with our parks. McFarland has the best dog park & we are so grateful to live here! We LOVE the pickleball court addition and it's one of the best in all of Dane county. The main improvement to our parks would be an outdoor pool facility. Thank you for all you do to keep our parks in phenomenal condition! We love living here large part due to the great parks we have access to :)	5/23/2024 1:09 PM
94	Splash pad	5/23/2024 12:57 PM
95	Please do not raise taxes to add more stuff to parks. There needs to be recognition that seniors cannot afford more!!!!	5/23/2024 10:57 AM
96	I would like to see more unpaved trails for walking/jogging. There are lots of paved paths but few grassy paths. Paths like lake farm park has.	5/23/2024 10:34 AM
97	A SPLASH pad is needed as soon as possible. Grandparents, parents, caregivers would staying McFarland instead of traveling to surrounding communities & spending \$ there. When pickle ball became a craze courts went up really fast. Also we got soccer Ball courts when the craze hit. A splash pad would accommodate so many children/families.	5/23/2024 9:53 AM
98	A splash pad please!	5/23/2024 9:48 AM
99	Please add more drinking fountains! The one at Arnold Larson is great for walking my dog. Even when playing at parks, it would be so great if my kid could get a drink of water. It's often a reason we leave the park, even in the summer, and we do bring water bottles. Also, please no splash pad. It is only useful for a very small aGe range.	5/23/2024 9:01 AM
100	Maintain what you have, Budget to save money, not continuing spend like there is no end.	5/15/2024 8:58 PM
101	Would like to see more dedicated bike trails for road bike, not just a marked lane on a busy	5/14/2024 7:08 PM

McFarland Parks Survey

	street.	
102	Pedestrian and bicycle crosswalks, especially between neighborhoods and along busy streets (ie-siggelkow)	5/13/2024 2:22 PM
103	I think we have very nice parks close to most people's homes. I think these are well equipped and under utilized. Please evaluate whether grills and picnic tables are utilized. Consider removing rather than replacing if not used. When assessing proximity to playground equipment, I think you should take into account school playgrounds as these are assessable outside of school hours.	5/11/2024 9:29 PM
104	I'd love an outdoor pool in addition to a splash pad. Also, a better playground area that accommodates kids of different ages. It's either a tot lot or for bigger kids, but what if you have both?	5/10/2024 3:00 PM
105	Stop with no mow may. It takes away the green spaces we used to play sports because the lawn is so long. Come up with an alternative plan without taking the fillers we use to play in away.	5/10/2024 9:04 AM

McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, August 6, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding the proposed McFarland 2025-2029 Capital Improvement Plan

PREVIOUS ACTION:

The Public Works and Utilities Committee reviewed the initial draft at its meeting on June 24, 2024.

The Village Board reviewed the initial draft at its meeting on June 25, 2024.

The Parks and Recreation Committee reviewed the initial draft at its meeting on July 2, 2024.

The Public Works and Utilities Committee reviewed an updated draft with related reductions at its meeting on July 22, 2024 and made its recommendation of approval to the Village Board.

The Village Board continued its review of the updated draft at its meeting on July 23 and July 31, 2024.

ISSUE SUMMARY:

Enclosed is the draft 2025-2029 Capital Improvement Plan helping to plan out a multitude of projects, plans, designs, equipment, and various capital needs. This was introduced to the Committee at our last meeting to begin the process on reviewing the projects proposed. The initial draft carried forward the same initiatives from the previous plan while adding a new year to the outlook. Our objective in the next meeting is to finalize our review of the parks items included within the plan in order to make a recommendation to the Village Board. Several changes are proposed as are being reviewed by the Village Board to defer projects to later years with an eye towards reductions in the outlook on spending. To assist with our review, a second document is included which highlights changes that are recommended to be made by Staff also under review by the Village Board. The changes are shown for the whole plan with items specific to the Committee highlighted in yellow that we can review. Appendix D as the long terms Parks Plan is updated as well to reconcile with these changes to account for items being deferred from the 5 to 10 year plan.

A summary of the enclosed changes is provided as follows:

- **Community Park** - Phase 2 would be split up into three sections over the next 5 years.



Phases 3 and on would remain in the 10 year plan.

- **McFarland Park** - We would defer payment on facility in McFarland Park and all future phases would remain in 10 year plan in concern with progression of Community Park.
- **Arnold Larson Park** - Projects would be combined and remain within the 10 year plan.
- **McDaniel Park** - Beach Project would be removed due to permitting concerns.
- **Siggelkow Road Trail** - To be absorbed within road project and possibly funded by a to be created TID #7.
- **Aquatics** - Design and construction would remain within the 10 year plan.
- **Dredging** - This is removed from Parks capital and included as part of recommendations from the Stormwater Management Plan.
- **Lower Yahara River Trail** - This would remain as part of the 10 year plan pending new information from Dane County.
- **Overall Impact** - Total reduction is \$9,635,000 of which Aquatics accounted for \$6.5 million of this total. Reduction of all other noted projects is around \$3,135,000 or 33% of the remaining projects not including aquatics.

Several projects would still advance and we'll talk about those efforts to remain when we review the plan and consider our recommendation to the Village Board.

FINANCIAL/BUDGET IMPACT:

On average over the 5 year life of this plan, the average tax rate increase was presented at \$0.35 per thousand dollars of value with the draft that was provided in June. The median home value as of January 1, 2023 is estimated at \$390,600 and an individual with that level of value would expect to pay approximately \$137.56 more per year on average under this plan. The total cumulative cost using those prior assumptions was approximately an additional \$687.80 over the course of the next five years. By comparison, last year's plan was accepted at an average tax rate increase of \$0.35 per thousand dollars of value which the average homeowner would have expected to pay on average \$135.28 more per year. Even with the larger Municipal Center project forecasted and higher median home values, the average increased cost was trending very similar to the plan accepted last year.

However, the July draft that is updated with the changes noted and included in your packet makes significant reductions which in turn greatly reduce expected impact on the tax rate.

Again these are only estimates based on the variables presented but are at least key indicators of trends we might expect at the time a budget may be adopted. The changes noted in the revised plan would lower the expected tax rate to \$0.15 per thousand of value where someone would expect to pay on average of \$59.38 per year on the median home. This would be a cumulative total of \$296.88 which is an approximate 57% reduction in the overall tax impact on this plan while still being able to move forward key initiatives. Similar to last year, we have included a 10 year outlook that this year includes the Library project in year 9 moved up a spot from the tenth year last year. Those costs are able to spread further having about half the expected impact of the 5 year plan \$0.08 per thousand over 10 years. A few other key factors of note:



- **Use of Other Revenue Debt Service Column** - Annually the budget provides for other revenue sources that reduce the need for the levy to fund 100% of the debt service need. This comes in the form of impact fee collection, interest earnings, reoffering premiums, and fund balance. The CIP now also reflects which helps to show how it keeps the levy and rate lower than they could be.
- **Total Debt** - As an example to the previous item, the total debt for the updated plan is projected at \$7.23 million but the maximum amount we would levy would be \$6.95 million. This was as high as \$8.23 million under the former plan.
- **Tax Rate** - The total tax rate maxes out at \$2.99 benefiting from the debt reductions and other revenues. Previously this was projected as high as \$4.23.
- **Tax Increase** - The average for each of the five years stays under \$100 per year with a high point of \$95.51 and \$89.35 in years 2025 and 2026. Under the last plan, that was \$261.60 and \$259.39 in 2026 and 2027.

Some other debt indicators of note that we track:

- Debt Support - Overall, note issuances are planned to be significantly less over the next 5 years. Total note issuances accepted last year was \$22,225,250 at an average of \$4,45,050 per year within the plan. The latest plan proposes a total note issuance of \$13,255,500 which yields an average of \$2,651,100.
- Interest Rates - The plan accepted last year recognized rising interest rates and accounted for that within its forecasting. Interest rates on the municipal bond market have been trending up a bit but still projected less than 4% in the current outlook.
- Debt Utilization - With the changes to this plan, our debt utilization will actually decrease from what we were looking at before. It is expected to peak in 2026 at 66.62% before starting to fall thereafter. Previously that percentage projected a max at around 80% in 2025 centered around increases from the larger facility projects. With increases in value and reductions in the total debt support is why we are seeing that now fall with in the policy recommendation of 67.77%. A margin of 26% would yield about \$27 million in GO obligations that could still be borrowed if desired or needed for things not presently identified.

VILLAGE PLAN REFERENCE:

Chapter 3 - Debt Management Policy

Last updated in 2020, this policy provides guidance on the utilization of debt to support capital project needs. Our planned borrowing past and present have conformed to the standards outlined within this document. By State law, our debt limit is 5% of our equalized value which as part of the 2023 Audit was \$80,893,280 with \$42,845,000 outstanding. By policy the limit locally is set at not to exceed 67% of our legal debt limit which would be approximately \$54,198,498. Again, as of the end of 2023 we were below this threshold at \$42.85 million ultimately demonstrating a slightly above average utilization of debt (approximately 53%).

ORDINANCE REFERENCE:

None.



BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended action:

Motion, second to make a recommendation to the Village Board regarding the proposed McFarland 2025-2029 Capital Improvement Plan.

ATTACHMENTS:

1. 2025-2029 McFarland CIP - DRAFT - 07192024
2. 2025-2029 CIP - Changes 07302024 PRC



5 Year
Capital Improvement Program

2025-2029

August 27, 2024
Village Board Review and Approval

DRAFT

2025-2029 McFarland Capital Improvement Plan

Funding Summary

<i>By Department...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
Administration	27,500	2,500	2,500	32,500	2,500	67,500
Facilities	17,234,500	6,236,000	238,000	238,000	238,000	24,184,500
Communications/Technology	0	0	0	0	0	0
Police	200,000	155,000	35,000	155,000	35,000	580,000
Fire and Rescue	1,006,750	114,000	1,515,000	669,750	109,000	3,414,500
Public Works	5,382,500	11,367,000	5,661,000	8,880,750	4,270,000	35,561,250
Senior Outreach	3,000	0	0	0	0	3,000
Library	203,000	8,000	8,000	8,000	8,000	235,000
Parks	573,500	680,000	1,960,000	2,185,000	950,000	6,348,500
Community Development	20,500	66,000	66,250	281,250	6,250	440,250
Total	24,651,250	18,628,500	9,485,750	12,450,250	5,618,750	70,834,500

<i>By Fund...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
General - Fund 100	4,500	4,500	4,500	4,500	4,500	22,500
Comm/Tech - Fund 200	-	-	-	-	-	-
TID #3 - Fund 305	-	-	-	3,070,750	1,686,500	4,757,250
TID #4 - Fund 310	-	-	-	-	-	-
TID #5 - Fund 315	-	-	750,000	125,000	-	875,000
TID #6 - Fund 320	250,000	-	-	125,000	-	375,000
TID #7 - Fund 325	250,000	3,750,000	250,000	3,750,000	-	8,000,000
Capital Projects - Fund 400	20,627,000	8,678,750	5,931,250	2,654,000	2,052,500	39,943,500
Parks - Fund 405	200,000	190,000	335,000	190,000	395,000	1,310,000
Utility - Fund 600	2,619,000	5,110,500	1,348,250	2,117,750	1,027,000	12,222,500
Stormwater - Fund 605	700,750	894,750	866,750	413,250	453,250	3,328,750
Total	24,651,250	18,628,500	9,485,750	12,450,250	5,618,750	70,834,500

<i>Within Fund 400...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
General Revenue	275,000	300,000	325,000	350,000	375,000	1,625,000
Grants	6,250	405,000	686,500	340,250	-	1,438,000
Intergovernmental	-	-	-	-	-	-
Borrowing	19,974,500	7,906,250	4,855,250	1,900,000	1,619,500	36,255,500
Reserves	371,250	67,500	64,500	63,750	58,000	625,000
Total	20,627,000	8,678,750	5,931,250	2,654,000	2,052,500	39,943,500

<i>Within Borrowing...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
Bonds	17,000,000	6,000,000	-	-	-	23,000,000
Notes	2,974,500	1,906,250	4,855,250	1,900,000	1,619,500	13,255,500
Total	19,974,500	7,906,250	4,855,250	1,900,000	1,619,500	36,255,500

<i>Within Fund 600 and 605...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
Water	2,365,750	3,942,250	1,127,750	1,974,000	843,250	10,253,000
Sanitary Sewer	253,250	1,168,250	220,500	143,750	183,750	1,969,500
Storm Sewer	700,750	894,750	866,750	413,250	453,250	3,328,750
Total	3,319,750	6,005,250	2,215,000	2,531,000	1,480,250	15,551,250

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022 2023 2024 2025 2026 2027 2028 2029

Program Year: 2025

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Badger Book Replacement	Admin								25,000					25,000					25,000
Digital Records Mgmt	Admin								-					-					-
Equipment/Furniture	Admin	2,500																	2,500
Community Center (Build)	Facilities											17,000,000		17,000,000					17,000,000
Facility Improvement	Facilities												50,000						50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,000					4,000		3,500	3,500	3,500	14,500
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	CF													-					-
	CF													-					-
	CF													-					-
Equipment	Police								14,750			15,250		30,000					30,000
RMS System	Police								20,000			130,000		150,000					150,000
Traffic Safety	Police								-			15,000	5,000	20,000					20,000
Ambulance (x 2)	Fire/EMS											713,500	125,000	838,500					838,500
Car 1 Sinking Fund	Fire/EMS								8,500					8,500					8,500
Chief Vehicle	Fire/EMS													-					-
EMS Equipment	Fire/EMS								6,500					6,500					6,500
Fire Equipment	Fire/EMS									6,250		58,750		65,000					65,000
Ice/Water Rescue	Fire/EMS								5,000				250	5,250					5,250
Safe Haven Box	Fire/EMS											30,000		30,000					30,000
Technology	Fire/EMS								-			53,000		53,000					53,000
E. Interceptor II (Design)	DPW													-			30,000		30,000
Facility Equipment	DPW											16,000		16,000		15,500		7,000	38,500
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Mowers x 2	DPW											36,000		36,000				36,000	72,000
Patrol Truck	DPW											80,000		80,000		80,000	80,000	80,000	320,000
Paving and Utility Plan	DPW											885,500		885,500		2,027,000		78,500	2,991,000
Pickup Truck	DPW											26,500		26,500		26,500	26,500		79,500
San. Sewer TV and Cleaning	DPW													-			100,000		100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 1 (Design)	DPW							250,000						-					250,000
Sinking Fund	DPW								2,750					2,750		2,750	2,750	2,750	11,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				450,000	450,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tool Cat Machine	DPW											85,000		85,000					85,000
Trailer	DPW												2,500	2,500		2,500	2,500		10,000
USH 51 Seg 7 (Build)	DPW							250,000						-					250,000
Vehicle Lift	DPW												150,000	150,000					150,000
Well #5 (Design)	DPW													-		200,000			200,000
Well Mechanicals	DPW													-					-
Equipment	Outreach								3,000					3,000					3,000
	Outreach													-					-
	Outreach													-					-
Comp - Workstation	Library								8,000					8,000					8,000
Pre-Built Study Room	Library								10,000					10,000					10,000
Roof Maintenance	Library												150,000	150,000					150,000
Surge Suppression	Library												35,000	35,000					35,000
	Library													-					-
Arnold Larson Park	Parks													-					-
Bathroom (Design/Build)	Parks													-					-
Brandt Park (Batting Cage)	Parks													-	15,000				15,000
CP Phase 2.1 (Build)	Parks											250,000		250,000					250,000
McDaniel Park (Build)	Parks													-					-
McF Park Ph 3.1 (Design)	Parks													-					-
McF Park (Facility)	Parks													-					-
Mower	Parks													-					-
Park Equipment	Parks												3,500	3,500	25,000				28,500
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Planning (Conservancy)	Parks											20,000		20,000					20,000
Playground Const. (Prairie Pla.)	Parks													-	160,000				160,000
Property Acquisition	Parks													-					-
Siggelkow Trail (Design)	Parks													-					-
Parks PF Needs Assessment	CD								15,000					15,000					15,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								3,500					3,500					3,500
Total Projects		4,500	-	-	-	-	-	250,000	275,000	6,250	-	19,974,500	371,250	20,627,000	200,000	2,365,750	253,250	700,750	24,651,250

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022	2023	2024	2025	2026	2027	2028	2029
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Program Year: 2026

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total		
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer			
Digital Records Mgmt Equipment/Furniture	Admin Admin	2,500							-					-					-	
														-					2,500	
Community Center (Build)	Facilities											6,000,000		6,000,000					6,000,000	
Facility Improvement	Facilities												50,000	50,000					50,000	
General Tech Equipment	Facilities								25,000			-	5,000	30,000					30,000	
Land Acquisition	Facilities								40,000					40,000					40,000	
Network Equip	Facilities								4,000					4,000		4,000	4,000	4,000	16,000	
Sinking Fund	Facilities								100,000					100,000					100,000	
	CF													-					-	
Equipment Upgrade	CF		-											-					-	
	CF													-					-	
Equipment	Police								15,000					15,000					15,000	
Patrol Vehicles	Police											120,000		120,000					120,000	
Traffic Safety	Police								20,000					20,000					20,000	
USH 51 Cameras	Police											-		-					-	
Car 1 Sinking Fund	Fire/EMS								9,250					9,250					9,250	
EMS Equipment	Fire/EMS								6,750					6,750					6,750	
Fire Equipment	Fire/EMS								-	5,000		70,750	1,500	77,250					77,250	
Ice/Water Rescue	Fire/EMS								4,500			-		4,500					4,500	
Technology	Fire/EMS								8,250				8,000	16,250					16,250	
CTH MN 5 (Design)	DPW											50,000		50,000					50,000	
E. Interceptor II (Build)	DPW													-		1,000,000			1,000,000	
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000	
Lift	DPW											17,500		17,500					17,500	
Paving and Utility Plan	DPW									400,000		475,000		875,000		49,500		347,000	1,271,500	
Pickup Truck	DPW											15,000		15,000		15,000	15,000	15,000	60,000	
Plate Compactor	DPW													-		4,000	4,000	4,000	12,000	
Property Acquisition	DPW											350,000		350,000					350,000	
San. Sewer TV and Cleaning	DPW													-			100,000		100,000	
Sidewalk Replace	DPW											100,000		100,000					100,000	
Siggelkow Phase 1 (Build)	DPW							3,750,000						-					3,750,000	
Sinking Fund	DPW								3,000					3,000		3,000		3,000	12,000	
Small Capital	DPW													-				2,500	2,500	
Stormwater Maintenance	DPW													-				450,000	450,000	
Street Maintenance	DPW											150,000		150,000					150,000	
Street Sweeper	DPW													-				30,000	30,000	
Street Tree Planting	DPW											30,000		30,000					30,000	
Tool Cat	DPW											21,250		21,250		21,250	21,250	21,250	85,000	
Tower Paint (Holscher)	DPW													-		500,000			500,000	
Trailer	DPW												-	3,000		3,000			9,000	
Truck Crane	DPW													-		10,000	10,000	10,000	30,000	
USH 51 Seg 6 (Build)	DPW													-		204,500			204,500	
USH 51 Seg 7 (Build)	DPW													-					-	
Well #5 (Build)	DPW													-		3,120,000			3,120,000	
Well #4 (Design)	DPW													-		-			-	
	Outreach													-					-	
	Outreach													-					-	
	Outreach													-					-	
	Library													-					-	
Comp - Workstation	Library								8,000					8,000					8,000	
	Library													-					-	
CP Phase 3 (Design)	Parks													-					-	
Egner Park Facility (Design)	Parks													-		-			-	
Lake Access Study	Parks													-					-	
McF Park Ph 3.1 (Build)	Parks													-					-	
McF Park (Facility)	Parks											250,000		250,000					250,000	
Mower	Parks											140,000		140,000					140,000	
Park Equipment	Parks													-	40,000				40,000	
Pedestrian Ways (Trails)	Parks								43,250			56,750		100,000					100,000	
Playground (Cedar Ridge)	Parks													-	150,000				150,000	
Property Acquisition	Parks													-					-	
Soccer Goals	Parks													-					-	
Siggelkow Trail (Build)	Parks													-					-	
														-					-	
Comprehensive Plan	CD											60,000		60,000					60,000	
Property Acquisition	CD													-					-	
Small Capital	CD	2,000												-					2,000	
Sinking Fund	CD								4,000					4,000					4,000	
Total Projects		4,500	-	-	-	-	-	-	3,750,000	300,000	405,000	-	7,906,250	67,500	8,678,750	190,000	3,942,250	1,168,250	894,750	18,628,500

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022	2023	2024	2025	2026	2027	2028	2029
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Program Year: 2027

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400						Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt	Admin								-					-					-
Equipment/Furniture	Admin	2,500												-					2,500
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								25,000			-	5,000	30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T													-					-
	C/T		-											-					-
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
	Police											-		-					-
Traffic Safety	Police								20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS								10,000					10,000					10,000
CPR Compressors	Fire/EMS											55,500		55,500					55,500
EMS Equipment	Fire/EMS								7,000					7,000					7,000
Fire Equipment	Fire/EMS								36,500	750		-	6,500	43,750					43,750
Pumper/Engine	Fire/EMS										1,281,750			1,281,750					1,281,750
Staff Vehicle	Fire/EMS										100,000			100,000					100,000
Technology	Fire/EMS								17,000					17,000					17,000
CTH MN 5 (Build)	DPW									685,750		319,000		1,004,750		882,250		366,750	2,253,750
Facility (Plan)	DPW											100,000		100,000					100,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Patrol Truck	DPW											82,500		82,500		82,500	82,500	82,500	330,000
Paving and Utility Plan	DPW				-							-		-		-	-	-	-
Pickup Truck	DPW								500			16,500		17,000		16,000	16,000	16,000	65,000
San. Sewer TV and Cleaning	DPW																100,000		100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 2 (Design)	DPW							250,000						-					250,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-			2,500	2,500	-
Stormwater Maintenance	DPW													-			350,000	350,000	-
Street Maintenance	DPW										150,000			150,000					150,000
Street Sweeper	DPW													-			30,000	30,000	-
Street Tree Planting	DPW											30,000		30,000					30,000
Tractor	DPW											85,000		85,000					85,000
Trailer	DPW											-	3,000	3,000		3,000	3,000	9,000	-
Trench Box	DPW													-		3,250	3,250	3,250	9,750
USH 51 Seg 6 (Build)	DPW					750,000					1,000,000			1,000,000		-	-	-	1,750,000
Well #3 (Design)	DPW													-		-	-	-	-
Well #4 (Build)	DPW											-		-		-	-	-	-
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library													-					-
Aquatics (Design)	Parks											-		-					-
Bathroom (Design/Build)	Parks													-	170,000				170,000
CP Phase 2.2 (Build)	Parks										1,350,000			1,350,000	150,000				1,500,000
CP Phase 3 (Build)	Parks											-		-	-				-
Egner/Well #4 (Design)	Parks										50,000			50,000	125,000				175,000
Lower Yahara (Design)	Parks											-		-					-
McF Park Ph 3.2 (Build)	Parks											-		-					-
Park Equipment	Parks													-					-
Pedestrian Ways (Trails)	Parks										100,000			100,000	15,000				15,000
Property Acquisition	Parks													-					-
Comprehensie Plan	CD								25,000			35,000		60,000					60,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Total Projects		4,500	-	-	-	750,000	-	250,000	325,000	686,500	-	4,855,250	64,500	5,931,250	335,000	1,127,750	220,500	866,750	9,485,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2028

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Digital Records Mgmt	Admin								-					-					-
Equipment/Furniture	Admin	2,500												-					2,500
Voting Equipment	Admin								25,000				5,000	30,000					30,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	CF													-					-
	CF													-					-
	CF													-					-
Equipment	Police								15,000					15,000					15,000
Patrol Vehicles	Police											120,000		120,000					120,000
Traffic Safety	Police								20,000					20,000					20,000
AED Machines	Fire/EMS											39,500		39,500					39,500
Brush Truck	Fire/EMS											95,000		95,000					95,000
Car 1 Sinking Fund	Fire/EMS								10,250					10,250					10,250
EMS Equipment	Fire/EMS								7,500					7,500					7,500
Fire Equipment	Fire/EMS								39,500				5,750	45,250					45,250
SCBA Replacements	Fire/EMS									340,250		113,250		453,500					453,500
Technology	Fire/EMS								18,750					18,750					18,750
Facility (Design)	DPW													-					-
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW			3,070,750										777,250		395,250		-	4,243,250
Pickup Truck	DPW								15,000			777,250		15,000		15,000	15,000	15,000	60,000
San. Sewer TV and Cleaning	DPW													100,000			110,000	110,000	110,000
Sidewalk Replace	DPW													100,000				100,000	100,000
Siggelkow Phase 2 (Build)	DPW							3,750,000						-					3,750,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-			2,500	2,500	2,500
Stormwater Maintenance	DPW													-			350,000	350,000	350,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Trailer	DPW											-	3,000	3,000		3,000	3,000		9,000
Well #3 (Build)	DPW													-		-			-
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library													-					-
Aquatics (Build)	Parks													-					-
Arnold Larson (Plan/Design)	Parks								-					-					-
Brandt Parking Lot (Design/Build)	Parks													-					-
Dredging (Design)	Parks													-					-
Egner/Well #4 (Build)	DPW											350,000		350,000		1,545,000			1,895,000
Lower Yahara (Build)	Parks													-					-
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Playground (???)	Parks													-	175,000				175,000
Property Acquisition	Parks													-					-
Downtown TID	CD											25,000		25,000					25,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Gateway/Wayfinding Signage	CD					125,000	125,000							-					250,000
Total Projects		4,500	-	3,070,750	-	125,000	125,000	3,750,000	350,000	340,250	-	1,900,000	63,750	2,654,000	190,000	1,974,000	143,750	413,250	12,450,250

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2029

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Digital Records Mgmt	Admin								-					-					-
Equipment/Furniture	Admin	2,500							-					-					2,500
	Admin								-					-					-
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	CF								-					-					-
	CF								-					-					-
	CF								-					-					-
Equipment	Police								15,000					15,000					15,000
Traffic Safety	Police								20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS								-					-					-
EMS Equipment	Fire/EMS								11,250					11,250					11,250
Fire Equipment	Fire/EMS								7,750					7,750					7,750
Radios	Fire/EMS								63,000			8,000		71,000					71,000
Technology	Fire/EMS								-					-					-
	Fire/EMS								19,000					19,000					19,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Mower	DPW								25,000			-	5,000	30,000		30,000	30,000	30,000	120,000
Paving and Utility Plan	DPW			1,686,500					766,500					766,500		769,500			3,222,500
Pickup Truck x 2	DPW								15,000			10,000		25,000		25,000	25,000	25,000	100,000
San. Sewer TV and Cleaning	DPW																110,000		110,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW								-					-				2,500	2,500
Stormwater Maintenance	DPW								-					-				350,000	350,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW								-					-				30,000	30,000
Street Tree Planting	DPW								-			30,000		30,000					30,000
Trailer	DPW								-			-	3,000	3,000		3,000	3,000		9,000
Well #3 (Build)	DPW								-					-		-			-
	Outreach								-					-					-
	Outreach								-					-					-
	Outreach								-					-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library								-					-					-
	Library								-					-					-
Bathroom (???)	Parks								-					-	180,000				180,000
CP Phase 2.3 (Build)	Parks								300,000					300,000	200,000				500,000
CP Phase 4 (Plan)	Parks								-					-					-
Dredging (Build)	Parks								-					-					-
Mower	Parks											155,000		155,000					155,000
Park Equipment	Parks								-					-	15,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Property Acquisition	Parks								-					-					-
Property Acquisition	CD								-					-					-
Small Capital	CD	2,000							-					-					-
Sinking Fund	CD								4,250					4,250					2,000
	CD								-					-					-
	CD								-					-					-
Total Projects		4,500	-	1,686,500	-	-	-	-	375,000	-	-	1,619,500	58,000	2,052,500	395,000	843,250	183,750	453,250	5,618,750

2025-2029 CAPITAL IMPROVEMENT PLAN (CIP)

Appendix A

Financial Analysis

Appendix B

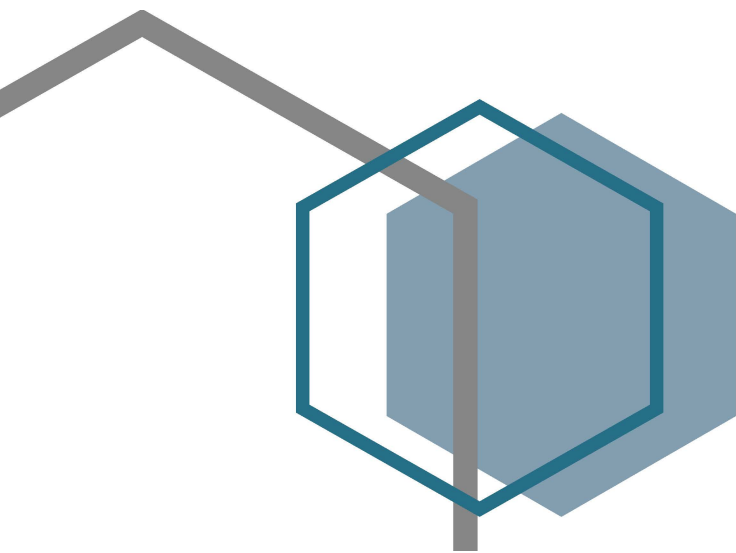
Project Summaries

Appendix C

Paving and Utility Plan 2025-2034

Appendix D

Park System Capital Improvements 2025 - 2034



**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix A

Financial
Analysis

Village of McFarland
2025 - 2029 Capital Improvement Program
Estimated Debt Service - Village Purposes Notes - With Growth

7/19/2024

Year Due	Village Purp Existing Debt Service	2024 \$8,345,000 Notes		2025 \$17,000,000 Comm Center - Notes		2025 \$2,975,000 Notes		2026 \$6,000,000 Comm Center - Notes		2026 \$1,910,000 Notes		2027 \$4,855,000 Notes		2028 \$1,900,000 Notes		2029 \$1,620,000 Notes	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2023	3,374,967																
2024	4,067,749																
2025	3,910,869	485,000	372,880														
2026	4,173,244	470,000	319,000		875,028		144,122										
2027	4,021,628	520,000	299,200	300,000	716,125	125,000	116,500	150,000	323,625	110,000	95,974						
2028	3,499,647	585,000	277,100	500,000	699,125	150,000	111,000	175,000	259,313	150,000	73,313	300,000	243,523				
2029	3,400,822	595,000	253,500	500,000	677,875	175,000	104,500	175,000	251,438	150,000	66,938			175,000	94,078		
2030	2,990,019	710,000	227,400	775,000	650,781	200,000	97,000	200,000	243,000	175,000	60,031	300,000	174,463	175,000	69,594	100,000	81,260
2031	2,506,869	770,000	197,800	900,000	615,188	250,000	88,000	200,000	234,000	200,000	52,063	400,000	159,588	175,000	62,156	120,000	62,050
2032	2,564,928	875,000	164,900	900,000	576,938	300,000	77,000	250,000	223,875	225,000	43,031	400,000	142,588	175,000	54,719	125,000	56,844
2033	2,199,325	950,000	128,400	900,000	538,688	500,000	61,000	275,000	212,063	225,000	33,469	500,000	123,463	200,000	46,750	150,000	51,000
2034	1,491,509	985,000	89,700	900,000	500,438	600,000	39,000	300,000	199,125	225,000	23,906	500,000	102,213	200,000	38,250	150,000	44,625
2035	1,466,469	200,000	65,000	900,000	462,188	675,000	13,500	350,000	184,500	225,000	14,344	700,000	76,713	200,000	29,750	175,000	37,719
2036	1,440,894	200,000	55,000	900,000	423,938			350,000	168,750	225,000	4,781	700,000	46,963	200,000	21,250	200,000	29,750
2037	1,415,319	200,000	45,000	900,000	385,688			350,000	153,000			755,000	16,044	200,000	12,750	200,000	21,250
2038	1,389,209	200,000	35,000	900,000	347,438			350,000	137,250					200,000	4,250	200,000	12,750
2039	1,362,031	200,000	25,000	900,000	309,188			350,000	121,500							200,000	4,250
2040	1,334,318	200,000	15,000	900,000	270,938			400,000	104,625								
2041	1,306,606	200,000	5,000	1,000,000	230,563			400,000	86,625								
2042	431,375			1,200,000	183,813			400,000	68,625								
2043				1,225,000	132,281			400,000	50,625								
2044				1,250,000	79,688			450,000	31,500								
2045				1,250,000	26,563			475,000	10,688								
\$48,347,797		\$8,345,000	\$2,574,880	\$17,000,000	\$8,702,465	\$2,975,000	\$851,622	\$6,000,000	\$3,064,125	\$1,910,000	\$467,849	\$4,855,000	\$1,272,766	\$1,900,000	\$433,547	\$1,620,000	\$401,498
Est. Int. Rate		3.69% - Actual		4.25%		4.00%		4.50%		4.25%		4.25%		4.25%		4.25%	

* Based on Villages 2023 Actual Assessed Value \$1,550,015,000

\$1,364,907,000 22 Actual
\$1,550,015,000 23 Actual

** Beginning in 2025, assuming growth at 8%, 7%, 6%, 5%, 4% and 3% thereafter

\$1,692,616,380 24 Est. 9.2% set at Board of Review
\$1,828,025,690 25 Proj.
\$1,955,987,489 26 Proj.

*** Calculation based on All General Obligations, 5% of Equalized Value using same growth assumptions as above.

\$2,073,346,738 27 Proj.
\$2,177,014,075 28 Proj.
\$2,264,094,638 29 Proj.

**** Median Home Value \$ 390,600

Village of McFarland
2025 - 2029 Capital Improvement Program
Financial Projection

7/19/2024

Combined Total Debt Service	Other Revenue Debt Service	Total Levy Debt Service	Tax Rate	Est. Tax Rate Increase *	Est. Tax Increase ****	Percentage of Legal Debt Limit Used	Year Due
3,374,967	609,967	2,765,000	\$2.03			52.96%	2023
4,067,749	667,749	3,400,000	\$2.19	\$0.17	\$65.52	52.78%	2024
4,768,749	668,749	4,100,000	\$2.42	\$0.23	\$89.35	66.39%	2025
5,981,394	1,106,394	4,875,000	\$2.67	\$0.24	\$95.51	66.62%	2026
6,778,052	1,178,052	5,600,000	\$2.86	\$0.20	\$76.63	65.54%	2027
7,023,020	823,020	6,200,000	\$2.99	\$0.13	\$49.74	60.35%	2028
7,106,363	676,363	6,430,000	\$2.95	(\$0.04)	(\$14.35)	54.36%	2029
7,228,548	528,548	6,700,000	\$2.96	\$0.01	\$2.21	48.44%	2030
6,992,713	92,713	6,900,000	\$2.96	(\$0.00)	(\$0.17)	42.84%	2031
7,154,822	204,822	6,950,000	\$2.89	(\$0.07)	(\$25.53)	37.13%	2032
7,094,156	119,156	6,975,000	\$2.82	(\$0.07)	(\$28.97)	31.52%	2033
6,388,765	0	6,388,765	\$2.51	(\$0.31)	(\$121.93)	26.55%	2034
5,775,182	0	5,775,182	\$2.20	(\$0.31)	(\$119.83)	22.11%	2035
4,966,325	0	4,966,325	\$1.84	(\$0.36)	(\$141.90)	18.36%	2036
4,654,050	0	4,654,050	\$1.67	(\$0.17)	(\$64.70)	14.88%	2037
3,775,897	0	3,775,897	\$1.32	(\$0.35)	(\$138.61)	12.11%	2038
3,471,969	0	3,471,969	\$1.18	(\$0.14)	(\$55.16)	9.65%	2039
3,224,881	0	3,224,881	\$1.06	(\$0.12)	(\$45.09)	7.40%	2040
3,228,794	0	3,228,794	\$1.03	(\$0.03)	(\$11.57)	5.16%	2041
2,283,813	0	2,283,813	\$0.71	(\$0.32)	(\$126.06)	3.61%	2042
1,807,906	0	1,807,906	\$0.54	(\$0.16)	(\$63.96)	2.40%	2043
1,811,188	0	1,811,188	\$0.53	(\$0.01)	(\$5.81)	1.18%	2044
1,762,250	0	1,762,250	\$0.50	(\$0.03)	(\$11.44)		2045
\$110,721,550	\$6,675,533	\$104,046,017		\$0.15	\$59.38		
5 yr Average for 2025-2029 CIP							

Village of McFarland
2025 - 2034 Capital Improvement Program (10 Yr)
Estimated Debt Service - Village Purposes - With Growth

7/19/2024

Year Due	Existing Debt Service	2025 \$17,000,000 Comm Center - Notes		2025 \$2,975,000 Notes		2026 \$6,000,000 Comm Center - Notes		2026 \$1,910,000 Notes		2027 \$4,855,000 Notes		2028 \$1,900,000 Notes		2029 \$1,620,000 Notes	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2023	3,374,967														
2024	4,067,749														
2025	4,768,749														
2026	4,962,244		875,028		144,122										
2027	4,840,828	300,000	716,125	125,000	116,500	150,000	323,625	110,000	95,974						
2028	4,361,747	500,000	699,125	150,000	111,000	175,000	259,313	150,000	73,313	300,000	243,523				
2029	4,249,322	500,000	677,875	175,000	104,500	175,000	251,438	150,000	66,938	300,000	187,213	175,000	94,078		
2030	3,927,419	775,000	650,781	200,000	97,000	200,000	243,000	175,000	60,031	300,000	174,463	175,000	69,594	100,000	81,260
2031	3,474,669	900,000	615,188	250,000	88,000	200,000	234,000	200,000	52,063	400,000	159,588	175,000	62,156	120,000	62,050
2032	3,604,828	900,000	576,938	300,000	77,000	250,000	223,875	225,000	43,031	400,000	142,588	175,000	54,719	125,000	56,844
2033	3,277,725	900,000	538,688	500,000	61,000	275,000	212,063	225,000	33,469	500,000	123,463	200,000	46,750	150,000	51,000
2034	2,566,209	900,000	500,438	600,000	39,000	300,000	199,125	225,000	23,906	500,000	102,213	200,000	38,250	150,000	44,625
2035	1,731,469	900,000	462,188	675,000	13,500	350,000	184,500	225,000	14,344	700,000	76,713	200,000	29,750	175,000	37,719
2036	1,695,894	900,000	423,938			350,000	168,750	225,000	4,781	700,000	46,963	200,000	21,250	200,000	29,750
2037	1,660,379	900,000	385,688			350,000	153,000			755,000	16,044	200,000	12,750	200,000	21,250
2038	1,624,209	900,000	347,438			350,000	137,250					200,000	4,250	200,000	12,750
2039	1,587,031	900,000	309,188			350,000	121,500							200,000	4,250
2040	1,549,318	900,000	270,938			400,000	104,625								
2041	1,511,606	1,000,000	230,563			400,000	86,625								
2042	431,375	1,200,000	183,813			400,000	68,625								
2043		1,225,000	132,281			400,000	50,625								
2044		1,250,000	79,688			450,000	31,500								
2045		1,250,000	26,563			475,000	10,688								
2046															
2047															
2048															
2049															
2050															
2051															
2052															
2053															
\$59,267,737		\$17,000,000	\$8,702,465	\$2,975,000	\$851,622	\$6,000,000	\$3,064,125	\$1,910,000	\$467,849	\$4,855,000	\$1,272,766	\$1,900,000	\$433,547	\$1,620,000	\$401,498
Est. Int. Rate		4.25%		3.75%		4.50%		4.00%		4.25%		4.25%		4.25%	

* Based on Villages 2023 Actual Assessed Value - \$1,550,015,000 ** \$1,364,907,000 22 Actual
 \$1,550,015,000 23 Actual
 ** Beginning in 2025, assuming growth at 8%, 7%, 6%, 5%, 4% and 3% thereafter \$1,692,616,380 24 Est. 9.2% set at Board of Review
 \$1,828,025,690 25 Proj.
 \$1,955,987,489 26 Proj.
 *** Calculation based on All General Obligations, 5% of Equalized Value using same growth assumptions as above. \$2,073,346,738 27 Proj.
 \$2,177,014,075 28 Proj.
 \$2,264,094,638 29 Proj.
 **** Median Home Value \$ 390,600

Village of McFarland
2025 - 2034 Capital Improvement Program (10 Yr)
Estimated Debt Service - Village Purposes - With Growth

7/19/2024

2030 \$3,500,000 Notes		2031 \$3,500,000 Notes		2032 \$3,500,000 Notes		2033 \$3,500,000 Notes		2033 \$20,000,000 Library - Notes		3034 \$3,500,000 Notes	
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
150,000	187,375										
150,000	147,375	150,000	187,375								
175,000	140,063	150,000	147,375	150,000	187,375						
200,000	131,625	175,000	140,063	150,000	147,375	150,000	187,375		1,000,000		
225,000	122,063	200,000	131,625	175,000	140,063	150,000	147,375		1,000,000	150,000	187,375
250,000	111,375	225,000	122,063	200,000	131,625	175,000	140,063		1,000,000	150,000	147,375
350,000	97,875	250,000	111,375	225,000	122,063	200,000	131,625	500,000	987,500	175,000	140,063
500,000	78,750	350,000	97,875	250,000	111,375	225,000	122,063	750,000	956,250	200,000	131,625
750,000	50,625	500,000	78,750	350,000	97,875	250,000	111,375	1,100,000	910,000	225,000	122,063
750,000	16,875	750,000	50,625	500,000	78,750	350,000	97,875	1,200,000	852,500	250,000	111,375
		750,000	16,875	750,000	50,625	500,000	78,750	1,200,000	792,500	350,000	97,875
				750,000	16,875	750,000	50,625	1,200,000	732,500	500,000	78,750
						750,000	16,875	1,200,000	672,500	750,000	50,625
								1,200,000	612,500	750,000	16,875
								1,250,000	551,250		
								1,300,000	487,500		
								1,300,000	422,500		
								1,300,000	357,500		
								1,300,000	292,500		
								1,300,000	227,500		
								1,300,000	162,500		
								1,300,000	97,500		
								1,300,000	32,500		
\$3,500,000	\$1,084,000	\$3,500,000	\$1,084,000	\$3,500,000	\$1,084,000	\$3,500,000	\$1,084,000	\$20,000,000	\$12,147,500	\$3,500,000	\$1,084,000
4.50%		4.50%		4.50%		4.50%		5.00%		4.50%	

Village of McFarland
2025 - 2034 Capital Improvement Program (10 Yr)
Estimated Debt Service - Village Purposes - With Growth

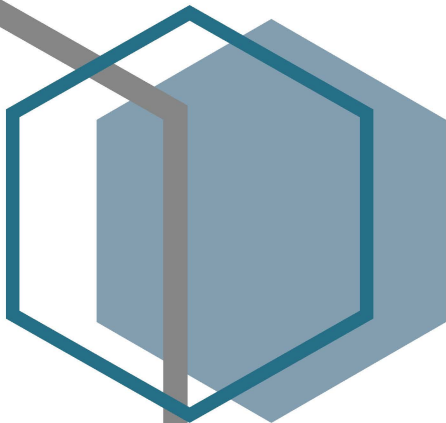
7/19/2024

Combined Total Debt Service	Other Revenue Debt Service	Total Levy Debt Service	Tax Rate	Est. Tax Rate Increase *	Est. Tax Increase ****	*** Percentage of Legal Debt Limit Used	Year Due
3,374,967	609,967	2,765,000	\$2.03			52.96%	2023
4,067,749	667,749	3,400,000	\$2.19	\$0.17	\$65.52	52.78%	2024
4,768,749	668,749	4,100,000	\$2.42	\$0.23	\$89.35	66.39%	2025
5,981,394	1,106,394	4,875,000	\$2.67	\$0.24	\$95.51	66.62%	2026
6,778,052	1,178,052	5,600,000	\$2.86	\$0.20	\$76.63	63.70%	2027
7,023,020	823,020	6,200,000	\$2.99	\$0.13	\$49.74	58.82%	2028
7,106,363	676,363	6,430,000	\$2.95	(\$0.04)	(\$14.35)	54.36%	2029
7,228,548	528,548	6,700,000	\$2.96	\$0.01	\$2.21	51.61%	2030
7,330,088	430,088	6,900,000	\$2.96	(\$0.00)	(\$0.17)	48.92%	2031
7,789,572	599,572	7,190,000	\$2.99	\$0.03	\$13.50	45.88%	2032
8,043,969	643,969	7,400,000	\$2.99	(\$0.00)	(\$0.90)	59.76%	2033
8,670,203	1,050,203	7,620,000	\$2.99	(\$0.00)	(\$0.31)	56.59%	2034
8,403,682	553,682	7,850,000	\$2.99	\$0.00	\$0.21	50.83%	2035
7,618,825	18,825	7,600,000	\$2.81	(\$0.18)	(\$70.15)	45.71%	2036
7,944,610	244,610	7,700,000	\$2.77	(\$0.05)	(\$17.96)	40.36%	2037
7,548,834	48,834	7,500,000	\$2.61	(\$0.15)	(\$58.70)	35.33%	2038
8,017,656	217,656	7,800,000	\$2.64	\$0.03	\$9.92	30.01%	2039
8,232,881	332,881	7,900,000	\$2.60	(\$0.04)	(\$17.20)	24.53%	2040
7,815,419	15,419	7,800,000	\$2.49	(\$0.11)	(\$42.00)	19.36%	2041
6,362,563	62,563	6,300,000	\$1.95	(\$0.54)	(\$209.82)	15.25%	2042
5,247,906	0	5,247,906	\$1.58	(\$0.37)	(\$145.80)	11.92%	2043
4,390,563	0	4,390,563	\$1.28	(\$0.30)	(\$115.74)	9.18%	2044
3,563,500	0	3,563,500	\$1.01	(\$0.27)	(\$106.17)	7.00%	2045
1,787,500	0	1,787,500	\$0.49	(\$0.52)	(\$202.43)	6.01%	2046
1,722,500	0	1,722,500	\$0.46	(\$0.03)	(\$12.38)	5.05%	2047
1,657,500	0	1,657,500	\$0.43	(\$0.03)	(\$11.82)	4.12%	2048
1,592,500	0	1,592,500	\$0.40	(\$0.03)	(\$11.29)	3.23%	2049
1,527,500	0	1,527,500	\$0.37	(\$0.03)	(\$10.77)	2.38%	2050
1,462,500	0	1,462,500	\$0.35	(\$0.03)	(\$10.28)	1.55%	2051
1,397,500	0	1,397,500	\$0.32	(\$0.03)	(\$9.80)	0.76%	2052
1,332,500	0	1,332,500	\$0.30	(\$0.02)	(\$9.35)	0.00%	2053
\$165,789,110					\$0.08 \$31.12 10 yr Average for 2025-2034 CIP		

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix B

**Project
Summaries**



McFarland Capital Improvement Program (CIP)

2025 – 2029

Administration

Planned Projects:

Badger Book Replacement

- *Description* – The first round of Badger Books (digital poll book equipment) used for voting is scheduled for its first replacement. This is needed equipment to help digitize and improve the voting experience.
- *Years* – 2025
- *Funding* – General revenue within Capital Projects Fund (400).

Equipment/Furniture

- *Description* – Small capital contribution from the General Fund to purchase various small office, furniture, and other related needs.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

Voting Equipment

- *Description* – The DS200 voting machines were certified in the early 2010's and will likely be reaching the end of their useful life as a voting device. They are included in the CIP for replacement; however, their replacement will need to be tied to a County wide initiative to switch machines uniformly amongst all municipalities.
- *Years* – 2028
- *Funding* – General revenue within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Facilities

Planned Projects:

Community Center

- *Description* – The Village completed a Master Plan in 2023 to help guide improvements for the Municipal Center Campus including the implementation of a Community Center. Option #2 was selected following completion of the plan and design work for the project began in early 2024. Option #2 remodels the first floor with Senior Outreach, Library/Youth and Community Center spaces while adding a second floor for Administration, Community Development, and meeting rooms. The funding shown within the plan is based upon the budget set within the plan and will be updated as needed within the design process.
- *Year(s)* – 2024 (Design), 2025 (Bid), and 2025/2026 (Build).
- *Funding* – Borrowed money and other general revenues within the Capital Projects Fund (400).

Facility Improvement

- *Description* – The Village has an assigned fund balance to address facility maintenance needs. This line item is used to address unforeseen items drawing from that fund balance to respond to needs when present.
- *Year(s)* – All.
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

General Tech Equipment

- *Description* – The Village sets aside funds in order to replace computer workstations as they fail and on a rotating schedule to cycle out obsolete and aging machines on an annual basis.
- *Years* – All.
- *Funding* – Combination of borrowed money and general revenue within Capital Projects Fund (400).

Land Acquisition

- *Description* – This reserve account sets aside funds to be used to fund land acquisitions as might be necessary and would be determined by the Village Board.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

Facilities (continued)

Network Equipment

- *Description* – Funds are set aside annually for the replacement and upgrading of network equipment to help maintain the Village’s technology network.
- *Years* – All.
- *Funding* – General revenue within the Capital Projects Fund (400) with equal shares from the Utility Fund (600) and Stormwater Utility Fund (605).

Sinking Fund

- *Description* – Savings set aside for the development, expansion, and/or maintenance of Village owned facilities.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Communications and Technology

Planned Projects:

The former Communications and Technology Department was reorganized within the Administration Department in late 2023. Capital needs for those uses would be built into other Departmental spaces going forward.

McFarland Capital Improvement Program (CIP)

2025 – 2029

Police Department

Planned Projects:

Equipment

- *Description* – Several small equipment items are included annually to replace handheld tools, small items, safety equipment, and various other needs to outfit officers.
- *Years* – All.
- *Funding* – Combination of borrowed money and general revenue within Capital Projects Fund (400).

Records Management Software (RMS) System

- *Description* – Currently the Village contracts with Madison for this service which is not uncommon for smaller Departments. This has worked, but as we have grown we continue to have more needs from this system than the City platform can offer. Planning for the implementation of a new system that is direct sourced would be more efficient for Staff's utilization and give us more flexibility in overseeing our records.
- *Years* – 2025.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Patrol Vehicles

- *Description* – The enclosed plan anticipates ordering 2 cars every other year. We used to order 3 cars every three years, but with delays, supply chain issues, and direct cancellations it has become increasing difficult to rely on delivery times. The last replacement order in accordance with the former cycle was completed in 2023, and only one of those cars is presently in service today.
- *Years* – 2026 and 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Traffic Safety

- *Description* – Annual allocation for the Department to implement various traffic safety measures including speed boards, RRFB's, flashing signs, and other related improvements.
- *Years* – All.
- *Funding* – Combination of borrowed money and general revenue within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Fire and Rescue

Planned Projects:

AED Replacement

- *Description* – Each of the emergency response vehicles have an Automatic External Defibrillator (AED) and the larger facilities Municipal Center, Library, Public Safety Center, and Public Works Center. The machines will be 10 years old by this point necessitating replacement and the need for proper support.
- *Year(s)* – 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Ambulance Replacement

- *Description* – In the fall of 2023, the Village Board approved the purchase of two replacement ambulances. The ambulances are expected to be completed in the middle of 2025. Included in the project is replacing the power loaders (lifts and secures the stretcher within the ambulance) which both will be at the end of their service life. Additionally, included is the installation of dual-band radios to allow communication on the Madison Fire radio channels in addition to Dane County radio channels. The Madison Fire radio channels have become necessary as we have increased our level of service to paramedic and county paramedic agreements require the channels.
- *Year(s)* – 2025.
- *Funding* – Borrowed Money and surplus equipment proceeds within the Capital Projects Fund (400).

Brush Truck

- *Description* – Includes the replacement of truck and moving the pump skid unit into the new truck. The truck is used to respond to brush fires in the coverage area and perform prescribed burns to maintain the Village's conservancy spaces. The Current truck was acquired in 2008 and spent its first 10 years of service as a pickup with the Fire & Rescue fleet. A similar rotation is planned where a 2018 F350 pickup will be utilized as the Brush Truck and the new pickup will be utilized as the pickup with the Fire & Rescue fleet. The pickup is used for tasks that the other vehicles are unable to perform such as hauling equipment and towing the variety of trailers we utilize.
- *Year(s)* – 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Fire and Rescue (continued)

Command Car Sinking Fund

- *Description* – Annual savings set aside for the replacement of Command Car which is the full-size SUV style used as the main incident command response vehicle. The sinking fund amount has been increased to compensate for current vehicle inflation rate.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

CPR Compressors

- *Description* – The Department's automatic CPR Compressors will be ten years old and expected to be at the end of their serviceable life with more advanced devices are expected to be on the market. The CPR compressors are utilized during cardiac arrest and have provided life-saving CPR that is difficult to reproduce manually over long periods of time.
- *Years* – 2027.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Dorm Furniture

- *Description* – Provides annual funding for replacement and adding furniture within the dorm space of the Fire & Rescue Department. The Department has set up 8 out of 12 dorm bedrooms with furniture. The project is planned to add one bedroom per year and replace one bed per year.
- *Years* – All
- *Funding* – Fund balance within Capital Projects Fund (400).

EMS Equipment

- *Description* – Provides annual funding for small equipment needs, turnout gear as is needed from year to year, and other general items needed to support this service. The shift to more career cross-trained staff has reduced the need for EMS-only turnout gear which is worn at car accidents and during inclement weather.
- *Years* – All.
- *Funding* – Combination of borrowed money and general revenue within Capital Projects Fund (400).

Fire Equipment Replacement

- *Description* – Provides annual funding for small equipment needs, turnout gear, and other general items needed to support this service. The equipment costs are expected to increase due to inflation, especially for fire equipment and PPE. Additionally, in 2025 will finish the replacement of wildland firefighting PPE that is expected to be 50% funded by DNR grant. In years 2025 and 2026 is included the replacement of the supply hose for the engines due to age and increased pressure requirements.
- *Years* – All.
- *Funding* – General revenue and borrowed money within Capital Projects Fund (400).

Fire and Rescue (continued)

Ice/Water Rescue Equipment

- *Description* – The Department provides rescue to a large portion of Upper Mud Lake, over half of Lake Waubesa, all of Lower Mud Lake, and the northern portion of Lake Kegonsa. The current cache of the ice/water rescue equipment has aged and is beyond usable service life. The project would replace and enhance the current equipment to provide more safety for responders.
- *Years* – 2024, 2025, and 2026.
- *Funding* – General revenue and borrowed money within Capital Projects Fund (400).

Pumper/Engine

- *Description* – The Department maintains two Engines (pumpers) with a service life of 20 years with 10 years primary and 10 years secondary. The Department utilizes a unique foam system referred to as Compressed Air Foam (CAFS) which increases the capabilities of water to extinguish fires. The CAFS allowed the Department to reduce the fleet by reducing to one Tender (water tanker) from two. Additionally, included in the project is providing idle reduction technology for the truck. The Village Board approved purchase of the truck in 2024 with a down payment to save on overall costs that are expected in the year it will be delivered.
- *Years* – 2027.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Safe Haven Box

- *Description* – Provides funding for a Safe Haven Box which has been recently allowed per state statute, but we are monitoring the administrative code for all the requirements. The device allows a parent to leave their unharmed newborn (under 72 hours old) anonymously and without fear of prosecution. There are multiple requirements to comply with and we are monitoring the final requirements to ensure compliance. The statute does have a requirement on the location to be in a 24-hour staffed fire or police station and the location to be conspicuous and visible to the employees.
- *Years* – 2025.
- *Funding* – Borrowed money within Capital Projects Fund (400).

SCBA Replacements

- *Description* – These are the Self-Contained Breathing Apparatus used by the Fire and Rescue Staff to enter a burning/smoking building where possible. These are a necessary component of providing this emergency service and scheduled for replacement within the Department due to their age and present use. The units will be 15 years old at that time and the tanks will no longer be serviceable or usable.
- *Years* – 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Fire and Rescue (continued)

Staff Car

- *Description* – The Department’s 2016 Ford SUV Inceptor (and former Chief’s Vehicle) will be 11 years old and due for replacement. The project includes funding for a Plug-in Hybrid pickup (expected to be available in the coming years) to allow for more equipment while still providing space for four passengers. The full EV will continue to be monitored but current models have struggle with fire emergency response and electronic utilization needs.
- *Years* – 2027
- *Funding* – Borrowed money within Capital Projects Fund (400).

Technology

- *Description* – Annual replacement for mobile computers located within fleet vehicles. The computers provide information from dispatch and department pre-plan data for facilities. The funding provides for one replacement per year. This line also assists with other Department specific technology needs as they arise. 2025 includes the replacement of the Department’s thermal imaging cameras.
- *Years* – All.
- *Funding* – General revenue and borrowed money within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Department of Public Works

Planned Projects:

County MN – Phase 5

- *Description* – A fifth phase of this project is planned in the future to pace with future development. This would be from N. Peninsula Way through the County Highway AB intersection. Finalizing design and further study of the CTH AB intersection would also be considered.
- *Years* – 2026 (Design) and 2027 (Build).
- *Funding* – Road construction costs split with Dane County and Village share paid for through Borrowed Money within the Capital Projects Fund (400). Adjoining property owners on the two developed sites will also contribute to the project. Construction costs also spread to various utility funds as applicable.

East Side Interceptor – Phase 2

- *Description* – The second phase will carry the pipe from the northern end of the Rosewood Fields Subdivision to the north side of County Highway MN (Broadhead). The progression of this pipe will likely flow with the progression of development that it is meant to serve. Tentatively it is scheduled to finalize design in 2025 and construction shortly thereafter as is appropriate. This will also be paid back through the special assessment process through new development.
- *Year(s)* – 2025 (Design) and 2026 (Build).
- *Funding* – Borrowed money within the Utilities Fund (600).

Facility (Plan/Design)

- *Description* – The Public Works Facility was last remodeled in 2020/2021 addressing offices, mechanicals, paving, roof, solar, storage, and other general maintenance. Next phase of improvements would study expansion of the garage area and other ancillary buildings to continue facility support needs. This is not a commitment for facility expansion but a study to plan for what is needed for one when it is decided in the future that it could move forward.
- *Years* – 2027 and 2028.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Department of Public Works (continued)

Facility Equipment

- *Description* – A few different facility replacements are included for the next year at the main facility and also within the existing wells. This includes a carpet cleaner specific to the Public Safety Center, camera replacements at the Public Works Center/Well Houses, and replacement of eye washes and AC wells.
- *Years* – 2025
- *Funding* – Combination of funds within Capital Projects Fund (400), Utility Fund (600), and Stormwater Utility Fund (605).

Leased Equipment

- *Description* – Includes annual charges for the use of the skid steer and front-end loader.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400) plus equal shares from Utility Fund (600) and Stormwater Utility (605).

Lift

- *Description* – A lift to be used at the Public Safety Center (PSC). The lift is needed to complete mechanical service and change lighting and ceiling tiles. The lift that the Village owns that is used at Public Works, the Municipal Center and the Library, does not fit into all the areas needed at the PSC. We will evaluate the needs for the PSC and see if they could meet the needs at the other locations, to potentially trade our current unit.
- *Years* – 2026
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Mowers

- *Description* – This includes two smaller format mowers in 2025 to take care of basic lawn care needs around facilities and within stormwater areas that are not filled with water. The 2029 replacement is the main larger mower in a wide format that is used in various areas for larger scale mowing operations.
- *Years* – 2025 and 2029.
- *Funding* – Combination of funds within Capital Projects Fund (400) and Stormwater Utility Fund (605).

Patrol Truck Replacement

- *Description* – Includes the full replacement with trade in of a Patrol Truck (Snowplow) with associated equipment for both listed years.
- *Year(s)* – 2025 and 2027.
- *Funding* – Trade-in value deducted from gross cost of the vehicle. Remaining expense split equally between Capital Projects Fund (400), Utility Fund (600), and Stormwater Utility Fund (605).

Department of Public Works (continued)

Paving and Utility Plan

- *Description* – In 2021, the Village Board upon recommendation of the Public Works and Utilities Committee(s) accepted a 10 year Paving and Utility Plan. This plan outlined paving needs in accordance with State pavement condition ratings and condition of underground utilities. Each of the next 5 years is included within this CIP and can be updated based upon shifting priorities where applicable.
- *Year(s)* – 2025, 2026, 2028, and 2029.
- *Funding* – Borrowed Money within the Capital Projects Fund (400) with corresponding contribution from the Utility Fund (600).

Pickup Truck Replacement

- *Description* – Replacement of various levels of pickup trucks for general service responsibilities. The vehicle purchase for 2025 will be dedicated and outfitted to support what is needed for facility maintenance more aligned for tool transport and other materials.
- *Year(s)* – All.
- *Funding* – Cost split equally between the Capital Projects Fund (400), Utilities Fund (600), and Stormwater Utility Fund (605).

Plate Compactor

- *Description* – Compacts material as holes are filled, during water main breaks and construction projects, to ensure proper compaction. Without proper compaction, sink holes can occur and cause an unnecessary reopening of surfaces. Currently, a bucket is used and does not allow vibration of materials to create proper compaction.
- *Years* – 2026
- *Funding* – Combination of funds within Utility Fund (600), and Stormwater Utility Fund (605).

Property Acquisition

- *Description* – At some point in the future neighboring properties to the existing Public Works Center are likely to come up for sale. This placeholder is included to pursue those options if that does happen or we desire to pursue such an opportunity.
- *Year(s)* – 2026.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Sanitary Sewer Television and Cleaning

- *Description* – Annually the Village cleans a portion of its sanitary sewers and then runs a camera through them to check for deficiencies. This process helps to identify weak spots or failures in the system that allow for inflow and infiltration.
- *Years* – All
- *Funding* – Charges for sanitary sewer services collected within the Utility Fund (600).

Department of Public Works (continued)

Sidewalk Replacement

- *Description* – Annually, funds are set aside for the replacement of sidewalk slabs that are not able to be ground or ramped. These present a trip hazard and replacing the squares is a safety consideration.
- *Year(s)* – All.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Siggelkow Road Phased Reconstruction

- *Description* – Siggelkow Road from Catalina Parkway to County Highway AB is currently a rural cross section and at sometime in its life will need to be reconstructed as a urban street. This includes curb, gutter, sidewalks, stormwater, and the road itself. Tax Increment District #7 is currently proposed with this project in its entirety to be funded from the yet to be formed district. Should it be created, it would avoid the Village from having to fund that through the tax levy and rate payers to improve the road if its still desired to move forward. This project also incorporates the construction of an off-street bike trail picking up from Juniper Ridge and connecting to County Highway AB and the new Community Park. This is another benefit of the project as it was previously considered as a separate project under Parks. Should the district not be formed, the Village can decide how and when it might want to move forward through other funding mechanisms. The plan for construction is presented in phases with the project in one effort could be considered too within the design process.
- *Years* – 2025, 2026, 2027, and 2028
- *Funding* – Increment created through Tax Increment District #7 Fund (325).

Sinking Fund

- *Description* – Annual savings set aside for the replacement of the Director's vehicle.
- *Year(s)* – All.
- *Funding* – General revenues within the Capital Projects Fund (400) plus Utility Fund (600).

Small Capital

- *Description* – The Stormwater Utility is provided funds for small capital items for its administration including equipment, materials, and other supplies as needed.
- *Year(s)* – All.
- *Funding* – Charges for Public Services collected within the Stormwater Utility Fund (605).

Stormwater Maintenance

- *Description* – Funding is expanded within the CIP to all years following the recommendations of the Stormwater Management Plan that was adopted by the Village in 2023. Each year the Village sets aside funds from the Stormwater Utility to pursue capital maintenance recommendations from the plan.
- *Year(s)* – All.
- *Funding* – Charges for Public Services collected within the Stormwater Utility Fund (605).

Department of Public Works (continued)

Street Maintenance

- *Description* – Includes street repairs needed on an annual basis that have a longer than one year useful life including chip sealing, crack filling, and various areas for patch work.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

Street Sweeper – Sinking Fund

- *Description* – Annual savings set aside for the future replacement of the street sweeper.
- *Year(s)* – All.
- *Funding* – Charges for Public Services collected within the Stormwater Utility Fund (605).

Street Tree Planting

- *Description* – Annual program for street/public tree installation and replacement.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

Tool Cat Machine

- *Description* – Purchase of a second tool cat machine which is a multi-faceted vehicle that provides for a variety of different tasks from snow plowing sidewalks, small excavating projects, heavy lifting, utility work, and many more features. The present vehicle is indispensable and adding a second one would expand these capabilities.
- *Year(s)* – 2025.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Tower Clean/Paint

- *Description* – Consideration for cleaning and repainting the water towers to keep up with their exterior maintenance requirements. Burma Road tower was completed in 2023 and Holscher Road tower will be completed in 2026.
- *Year(s)* – 2026.
- *Funding* – Cost is paid for by water funding within the Utilities Fund (600).

Tractor

- *Description* – Light duty vehicle utilized in different capacities for grounds maintenance and other support.
- *Year(s)* – 2027.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Department of Public Works (continued)

Trailer

- *Description* – Trailers used to haul mowers and other Public Work's equipment, have never been included in a replacement plan. They have been added to the Fleet replacement plan, starting in 2025. Of the seven trailers, five are scheduled for replacement or upgrade over the next five years. Trailers will have a 15-year useful life.
- *Years* – All
- *Funding* – Combination of funds within Capital Projects Fund (400), Utility Fund (600), and Stormwater Utility Fund (605).

Trench Box

- *Description* – A trench box is used during excavation to fix underground utilities. As you dig deep into the group, it is placed in the hole that is created to hold the sides up from caving in. We presently only have one available for use and a second one would make response to underground issues more flexible.
- *Years* – 2027
- *Funding* – Combination of funds within Utility Fund (600) and Stormwater Utility Fund (605).

Truck Crane

- *Description* – A crane for the back of the Utility vehicle to lift manhole covers, storm grates and water and sewer pipes. This is to prevent injuries to staff and to assist in loading supplies. The crane has a 25-year life and can be moved to new vehicles.
- *Years* – 2026
- *Funding* – Combination of funds within Utility Fund (600) and Stormwater Utility Fund (605).

USH 51 Seg 6 (Build) & USH 51 Seg 7 (Build)

- *Description* – WisDOT has informed the Village they intend to repave and reconstruct the northern phase of US Highway 51 in 2025. This would be from Larson Beach to Voges Road. The southern phase would be programmed for 2027 which is from Larson Beach Road to southern Village limits. Most of this cost will be born by WisDOT through the Federal Government; however, the Village may incur some cost sharing items on sidewalks, street lighting, aesthetics, and other related expenses. Planning is underway presently for these efforts and will continue now through its construction.
- *Year(s)* – 2025, 2026, and 2027.
- *Funding* – Borrowed money within the Capital Projects Fund (400) and tax increment districts.

Department of Public Works (continued)

Vehicle Lift

- *Description* – The vehicle lift is utilized by the mechanic to raise all types of vehicles and equipment off the ground for maintenance. And diagnosis scan equipment and tools needed for mechanical repairs and maintenance.
- *Year(s)* – 2025.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Well #5

- *Description* – Planning for the construction of a new well on Prairie Wood Drive where the utility owns land for this service. It would expand our current capacity and allow for additional growth to the East.
- *Year(s)* – 2025 (Design) and 2025/2026 (Construction).
- *Funding* – Cost is paid for by water funding within the Utilities Fund (600).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Senior Outreach

Planned Projects:

Equipment

- *Description* – The Department proposes to replace the steam table used to support the meal program as well as some tables, chairs, and other equipment used to support their operations.
- *Year(s)* – 2025.
- *Funding* – General revenue within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Library

Planned Projects:

Computer – Workstation(s)

- *Description* – Includes funds to replace both computers used by the public for either adults, teens, or children and those used by Staff on an annual basis.
- *Year(s)* – All.
- *Funding* – General Revenue within the Capital Projects Fund (400).

Pre-Built Study Room

- *Description* – This type of structure can be constructed within the library creating a private enclosure within the existing space. It is done through a pre-fabricated model without having to alter the physical structure of the building. Creates a quiet space for study within the facility that can be used flexibly within the facility.
- *Year(s)* – 2025.
- *Funding* – General revenue within the Capital Projects Fund (400).

Roof Replacement

- *Description* – Providing enhanced maintenance and repair to the roof structure as is needed.
- *Year(s)* – 2025.
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Surge Suppression

- *Description* – The Library has become increasingly susceptible to power surges and is currently studying recommendations to better protect its infrastructure. These funds will be used to implement the recommendations of that report.
- *Year(s)* – 2025.
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Parks

Planned Projects:

Bathroom (Design/Build)

- *Description* – The Committee has desired to induce more public restroom opportunities within the system. These are standalone bathroom facilities meant to fill in gaps where portable restrooms are presently utilized. Highland Oaks was completed in 2025 and Egner Park is being studied in conjunction with a larger project to rehab the adjacent well facility.
- *Year(s)* – 2027 and 2029.
- *Funding* – Impact Fees collected within Parks Fund (405).

Brandt Park

- *Description* – The facility is being studied for improvements to upgrade and add to the restrooms presently offered. Additionally it is desired to offer a batting cage for baseball and softball users.
- *Year(s)* – 2025
- *Funding* – Impact Fees collected within Parks Fund (405) and possible private in-kind contributions.

Community Park

- *Description* – The Village purchased the property for the Community Park in 2019 and completed a Master Plan in 2021. Phase 1 for the park was completed in 2023 to conduct mass grading and install an irrigation system. Design work for Phase 2 has been approved to plan for the addition of a facility, parking lot, and playground. Future phases beyond this are not included within the current 5 year plan. Phase 2 is being split into three sections as follows:
 - *Section 1:* Construct the initial basic needs for the first lift of a paved parking lot. The parking lot is currently asphalt and this will allow for improved access to use the field at least on a minimal basis once the surface is ready.
 - *Section 2:* Construct the facility to support the field use. Design work will still commence in 2025 to plan the layout of the facility but the expense of its construction will come later in the plan.
 - *Section 3:* Final asphalt to pave the parking lot, finish the last of the restoration, and add the playground to complete Phase 2 of the project.
- *Year(s)* – 2025 (Phase 2.1), 2027 (Phase 2.2), and 2029 (Phase 2.3).
- *Funding* – Borrowed money and impact fees collected within Parks Fund (405).

Parks (continued)

Egner Park Facility (Well #4)

- *Description* – Egner Park is currently supported by a playground structure, basketball court, and green space with some covered shelter associated with well maintained by the water utility. This facility is envisioned for replaced in partnership between parks and the water utility to continue to provide for the shelter but also add restrooms. A new facility would be designed for this purpose as a shared expense between both funds helping to modernize the well and also improve park amenities.
- *Year(s)* – 2027 (Design) and 2028 (Build).
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

McFarland Park

- *Description* – A new master plan for McFarland Park was accepted in 2021. These plans recommended transitioning soccer to the new Community Park and repurposing fields they vacated for new uses. Prior to this point, pickleball and a new skate park have been implemented. Future phases of this work envision additional amenities for basketball, baseball, playground, aquatics, trails, and more. The current 5 year Capital Improvement Plan presents a scenario where improvements at the Community Park will be completed in 2029 allowing a transition for soccer as soon as 2027 as one example, could be sooner or later depending on amenity need and implementation progression. Funding in the current 5 year plan accounts for remaining financial obligations within the existing park shelter with remaining improvements after 2029 until soccer has fully transitioned.
- *Year(s)* – 2025 (Design), 2026 (Build), and 2027 (Build).
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Mower

- *Description* – This would be a wide format mower that would be dedicated for use at the Community Park. The Village will be in need of it on a regular basis within this park as a majority of it is grass and green space for soccer fields. The 2026 purchase is for an additional mower and the 2029 purchase is a replacement of an existing parks specific mower.
- *Year(s)* – 2026 and 2029.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

Park Equipment

- *Description* – Money set aside annually to be used for general park improvements through the use of fees collected within new developments. Additional soccer goals are planned in 2026 leading to additional use of new Community Park.
- *Year(s)* – All.
- *Funding* – Impact Fees collected within Parks Fund (405).

Parks (continued)

Pedestrian Ways (Trails)

- *Description* – Annual funds to repair and replace sidewalks, bike paths, and other pedestrian ways. Future year projects will include various opportunities for maintenance within and expansion of the trail network where applicable.
- *Year(s)* – All.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Planning (Conservancy)

- *Description* – The Village completed a new conservancy plan in early 2024 that provided recommendations to improve the maintenance within these natural areas as well as their functionality. The funding provided in the first year is to help move forward some of the higher priority recommendations listed within the plan.
- *Year(s)* – 2025.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Playground (Construction)

- *Description* – Every other year, the Village looks to replace and/or repair certain park amenities and play structures as well as park signage as needed. We are planning for a new playground in Prairie Place in 2025, Cedar Ridge would be considered for 2026, and would need to identify a new location in 2028. The Parks and Recreation Committee will continue to review these locations and make recommendations to the Village Board regarding their implementation.
- *Year(s)* – 2025, 2026, and 2028.
- *Funding* – Impact Fees collected within Parks Fund (405).

Property Acquisition

- *Description* – Annually this is held as a placeholder depending on needs and opportunities that may arise. No acquisitions are presently targeted within this 5 year plan.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2025 – 2029

Community Development

Planned Projects:

Comprehensive Plan

- *Description* – The Village is required under Statutes to update its Comprehensive Plan every 10 years. The existing plan was adopted August 28, 2017. The existing plan includes those elements as described under Stat. 66.1001. The plan is used to guide future land use related decisions with the Village and its extraterritorial plan review jurisdiction.
- *Years* – 2026 & 2027
- *Funding* – Combination of borrowed money and general revenue within Capital Projects Fund (400).

Downtown TID Overlay District

- *Description* – Adopt new TID #7 Project Plan as an overlay to existing TID #4 to extend the number of years this financial redevelopment tool is available to assist with redevelopment of underutilized property within and adjacent to the Downtown.
- *Years* – 2028.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Gateway/Wayfinding Signage

- *Description* – Working on a plan to update the layout, mapping, design, and finalize installation of new wayfinding signs throughout the Village. Finalize the bid documents and install two US 51 gateway sign replacements. Conceptual designs were completed and accepted by the Village Board in 2022 for replacing the two existing US 51 gateway signs. Final bid documents and installation were postponed to align with WisDOT reconstruction of US 51.
- *Years* – 2028.
- *Funding* – Costs allocated to TID #5 Fund (315) and proposed TID #6 Fund (320).

Outdoor Recreation and Open Space Plan

- *Description* – An update to the Village's 2019 Outdoor Recreation and Open Space Plan. This plan analyzes the Village's current system of parks, trails, and open space and sets forth the Village's vision, goals, and action steps for future improvement projects. The plan is updated every five years to remain eligible for WDNR recreational grant funding.
- *Years* – 2024.
- *Funding* – General revenue and borrowed money within the Capital Projects Fund (400).

Community Development (continued)

Parks Public Facilities Needs Assessment

- *Description* – An update to the Village’s 2020 Study which establishes the Village’s park improvement impact fees and parkland dedication impact fees based, in part, on the results from the Village’s updated Outdoor Recreation and Open Space Plan.
- *Years* – 2025.
- *Funding* – General revenues within the General Fund (100).

Property Acquisition

- *Description* – From year to year there are likely opportunities that we will consider for property acquisition in order to advance economic development objectives of the Village. These items will be on a case by case basis likely for properties on and off the market.
- *Years* – All.
- *Funding* – Likely borrowed money within the Capital Projects Fund (400).

Small Capital

- *Description* – The Department is provided funds for small capital items within the office including furniture, equipment, and other supplies as needed.
- *Years* – All.
- *Funding* – General revenues within the General Fund (100).

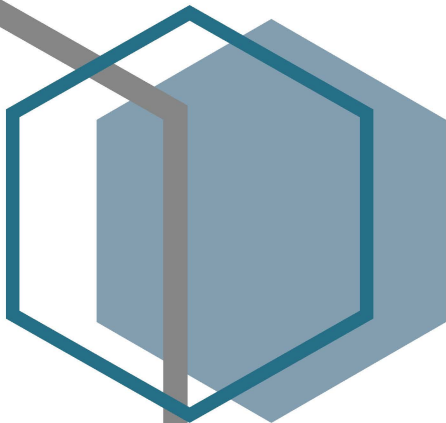
Sinking Fund

- *Description* – Annual contribution towards savings for the future replacement of the Building Inspector’s vehicle.
- *Years* – All.
- *Funding* – General revenue within the Capital Projects Fund (400).

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix C

Paving and
Utility Plan
2025-2034



Village of McFarland
Conceptual Project List in Approximate Priority Order
Long Range ROW Infrastructure Improvements Plan
7/17/2024

- Notes:
- 1. Costs shown assumed entire scope described, and will need adjustment if scope is changed.
 - 2. PR= Pavement Rehabilitation, SSR= Storm Sewer Rehabilitation, PUR= Pavement and Utility Rehabilitation, WR= Water Main Replacement, W= New Watermain, RC= Rural Conversion
 - 3. Project costs assume that 35% of street replacement costs for projects that include water main replacement will be funded by the Water Utility.
 - 4. Project costs assume 25% curb replacement.
 - 5. Previous iterations of this document have been accepted by the Village Board. This is a living document and as such is continually updated as additional project details become known.
 - 6. All costs shown are in current date dollars. No inflation has been applied.

								PROJECT COSTS												
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm			Total
2025	Larson St	Erling Ave	Termini	751	28	2	PUR	\$108,000			\$223,500								\$331,500	Pair with Glen
2025	Glen Rd	Larson St	Wisconsin Ave	850	21	3	PUR	\$94,200			\$322,100								\$416,300	Pair with Larson
2025	Badger St	Dale St	Farwell St	350	32	5	PUR	\$63,000			\$165,972								\$229,000	Pair with Dale St
2025	Dale St	Lexington St	Termini	850	32	4	PUR	\$122,241			\$286,755								\$409,000	Pair with Badger St
2025	McFarland Ct	Terminal Dr	Termini	634	32	4	PR	\$90,700											\$90,700	
2025	Lakeview Ave	Bremer Rd	Termini	686	22	3	PUR	\$99,295			\$286,953								\$386,300	
2025	Siggelkow Rd	CTH AB / Siggelkow Rd plus 601 ft	Pierce Rd / Siggelkow Rd	676	20	5	PR	\$66,000											\$66,000	
2025	Severson Rd	Lake Edge Rd	Farwell St	650	32	5	PUR	\$101,250			\$116,109								\$217,400	
2025	Yahara Dr	USH 51	Indian Mound Drive	1003	32	5	PUR	\$140,885			\$427,952	\$78,360							\$647,200	
2025	South Ct	Overlook Dr plus 600 ft	Yahara Drive	550			W				\$137,500								\$137,500	Pair with South Ct PUR
2025	Various						Hydrant Replacement				\$60,000								\$60,000	This work involves the removal of existing aged hydrants within the Village system and the replacement of those hydrants with new or salvaged hydrants.
2025		Glenway	Running Deer	256	8	N/A	Path Resurfacing							\$21,200					\$21,200	
2025		Cedar Ridge Park	Gazebo Loop	604	8	N/A	Path Resurfacing							\$49,900					\$49,900	
2025	Various					N/A	Path Resurfacing							\$28,900					\$28,900	
2025	Various					N/A	Sidewalk Replacements							\$100,000					\$100,000	
2025	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$450,000		\$450,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2025	Off-Street					N/A	Well 5- Preliminary Design									\$200,000			\$200,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
Year Total								\$885,572	\$0	\$0	\$2,026,841	\$78,360	\$0	\$200,000	\$0	\$200,000	\$450,000	\$3,840,900		

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2026	Siggelkow Road	Catalina Parkway	CTH AB				RC	\$3,886,700			\$2,569,500	\$407,000		\$1,098,000				\$7,961,200	Reconstruction with Boulevard Section. Includes the addition of a new shared-use trail.
2026	Creamery/Elvehjem Road	Milwaukee Street	Country Walk Lane	3200	36	5	RC	\$474,600			\$49,500	\$346,900						\$871,000	This project is partially funded by a LRIP Supplemental Grant of \$400,000. The amount shown in the table reflects Village obligations.
2026	USH 51 WM Crossing	Dale Rd Xing & along USH 51					WR				\$204,500							\$204,500	Pair with Dale Curtian and Dale Rd
2026	Dale Curtian Rd	USH 51	Termini	600	32	5	PR	\$85,900										\$85,900	Pair with WM Crossing
2026	Dale Rd	Lake Edge Rd	USH 51	375	37	4	PUR	\$57,000			\$160,100							\$217,100	Pair with WM Crossing
2026		Black Walnut Ct	Wild Cherry Ln	370	8	N/A	Path Resurfacing							\$30,600				\$30,600	
2026	Various					N/A	Path Resurfacing							\$69,400				\$69,400	
2026	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2026	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$450,000	\$450,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2026	Off-Street					N/A	Well 5- New Construction									\$3,120,000		\$3,120,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
2026	Off-Street						Well 4 Rehabilitation- Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2026	Off-Street						Holscher Water Tower									\$500,000		\$500,000	An inspection of the tower was performed in June of 2020 by Lane Tank Company. The results of the inspection included maintenance and painting recommendations with cost estimates. The total cost in this item includes addressing all maintenance and code items identified in the inspection as well as a full repainting of the interior and exterior of the tank. The exterior painting work would include provisions for full containment of overspray as well as the addition of a "McFarland" logo.
Year Total								\$4,504,200	\$0	\$0	\$2,983,600	\$753,900	\$0	\$1,298,000	\$0	\$3,795,000	\$450,000	\$13,784,700	

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		
2027	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	1958	36	6	RC	\$318,900			\$882,300	\$366,800						\$1,568,000	Partially paid for by Dane County. Amounts represent Village expenditures.
2027	N Terminal Drive	Lift Station 4	USH 51	3500	32	5	RC		\$2,412,686				\$657,987					\$3,070,700	
2027		Osborn Drive	Milwaukee St	640	8	N/A	Path Resurfacing							\$52,900				\$52,900	
2027	Various					N/A	Path Resurfacing							\$47,100				\$47,100	
2027	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2027	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$318,900	\$2,412,686	\$0	\$882,300	\$366,800	\$657,987	\$200,000	\$0	\$0	\$350,000	\$5,188,700	
2028	South Ct	Burma Rd	Overlook Dr plus 600 ft	1200	18	3	PUR	\$186,842			\$395,155							\$582,000	This budget includes the addition of curb and gutter from Overlook Drive to the end
2028	Marsh Rd	Red Oak Trl / Wellington Cir	Siggelkow Rd	739	44	5	PR	\$228,500										\$228,500	This estimate includes concrete pavement replacement at the intersection with Siggelkow
2028	Marsh Rd	Eighmy Rd	Red Oak Trl / Wellington Cir	2000	42	5	PR	\$361,900										\$361,900	
2028		Soccer Parking Lot				4	Parking Lot	\$108,600										\$108,600	
2028	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2028	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2028	Off-Street						Well 4 Rehabilitation									\$1,445,000		\$1,445,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2028	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$885,842	\$0	\$0	\$395,155	\$0	\$0	\$200,000	\$0	\$1,445,000	\$350,000	\$3,276,000	

								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	General Comments
2029	Triangle Street	Siggelkow Rd plus 2700 feet	Voges	2609	40	6	RC		\$1,267,300				\$419,100					\$1,686,400	This estimate amount includes the installation of a new path from Siggelkow to Voges.
2029	Wisconsin Ave	Bremer Rd / Norma Rd	Termini	318	20	3	PUR	\$58,796			\$104,019							\$162,900	
2029	Field Ave	Erling Ave	Card Ave	650	42	4	PUR	\$117,700			\$183,801							\$301,600	
2029	Wild Flower Ct	Country Walk / Forest Ridge Ct	Termini	264	32	5	PR	\$37,800										\$37,800	
2029	Lake Edge Dr	South Ct	loop	400	35	6	PUR	\$48,413			\$117,245							\$165,700	
2029	Beckler	Card Ave	Erling Ave	264	26	5	PR	\$31,800										\$31,800	
2029	Bird Song Ct	Morning Dove Dr	Termini	158	32	5	PR	\$22,600										\$22,600	
2029	Morning Dove Dr	Hidden Farm Rd plus 422 ft	Country Walk / Spring Pond Ct	423	32	5	PR	\$60,500										\$60,500	
2029	Morning Dove Dr	Hidden Farm Rd	Bird Song Ct	320	32	5	PR	\$45,800										\$45,800	
2029	Burma Rd	Overlook Dr / South Ct	USH51	640	32	4	PR	\$91,600										\$91,600	
2029	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2029	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2029	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$515,009	\$1,267,300	\$0	\$405,065	\$0	\$419,100	\$200,000	\$0	\$0	\$350,000	\$3,156,700	
2030	Creamery/Elvehjem Road	Elvehjem	CTH AB	7132	36	5	RC	\$894,300			\$411,300	\$346,900						\$1,652,500	
2030	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2030	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2030	Off-Street						Well 3 Rehabilitation Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
2030	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2030	Off-Street						Lift Station 2 Force Main								\$450,000			\$450,000	The Lift Station #2 Force Main is approaching 40 years of age and is a cast iron force main. Capacity improvments to this force main will need to be constructed in coordination with any reconstruction and capacity increases of lift station 2.
Year Total								\$894,300	\$0	\$0	\$411,300	\$346,900	\$0	\$200,000	\$450,000	\$175,000	\$350,000	\$2,827,500	

									PROJECT COSTS										General Comments
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	
7	2031	Black Walnut Dr	Wild Cherry Ln	Smith Ridge Rd	1267	36	6	PR	\$200,500									\$200,500	
7	2031	Black Walnut Dr	Smith Ridge Rd	Siggelkow Rd / Carncross Dr	1900	36	6	PR	\$300,600									\$300,600	
7	2031	Black Walnut Dr	Black Walnut Ct / Leanne Ln plus 316 ft	Wild Cherry Ln	106	36	5	PR	\$16,800									\$16,800	
7	2031	Off-Street					Well 3 Rehabilitation									\$1,545,000		\$1,545,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
7	2031	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
7	2031	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
7	2031	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$517,900	\$0	\$0	\$0	\$0	\$200,000	\$0	\$1,545,000	\$350,000	\$2,612,900	
8	2032	N Bremer Road	Erling Ave	Bellevue Ct	1000	32	6	PUR	\$184,584			\$385,082						\$569,700	
8	2032	Ahren Ln	Meredith Way	Exchange St	528	32	7	PR	\$75,600									\$75,600	
8	2032	S Bremer Road	Larson Beach Rd plus 200 ft	Bellevue Ct	1200	32	7	PUR	\$234,231			\$642,200						\$876,500	
8	2032	Brendan Ct	Termini	Meredith Way	211	32	7	PR	\$30,200									\$30,200	
8	2032	Cardinal Dr	Curtis St	Sauk Ln	739	36	6	PR	\$116,900									\$116,900	
8	2032	Calico Ct	Marsh Rd / Calico Dr	Termini	580	32	5	PR	\$83,000									\$83,000	
8	2032	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
8	2032	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
8	2032	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$724,515	\$0	\$0	\$1,027,282	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,301,900
9	2033	Valley Drive	Siggelkow Road	Ridge Road	2600	42	6	p	\$843,406									\$843,500	Includes new sidewalk, one side. Sidewalk is not in capital improvement plan.
9	2033	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
9	2033	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
9	2033	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$843,406	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$1,393,500	

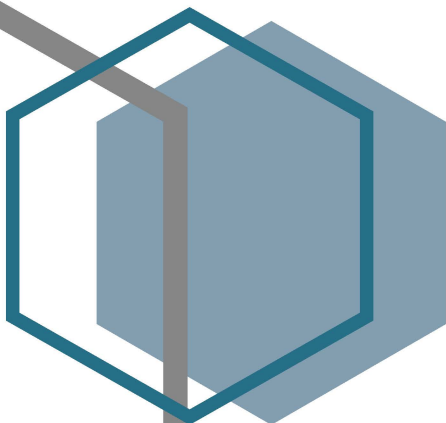
								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		
2034	Overlook Dr	Burma Rd / South Ct	South Ct	1373	18	8	PUR	\$181,072			\$444,533							\$625,700	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2034	Erling Ave	Bremer Rd	Terminal Dr	700	36	8	PUR	\$89,100			\$200,000							\$289,100	
2034	Norma Rd	Termini	Bremer Rd / Wisconsin Ave	898	36	8	PUR	\$130,100			\$363,600							\$493,700	
2034	Renee Ct	Lewis Lane	Exchange St	1676	32	4	PUR	\$238,359			\$492,896							\$731,300	
2034	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2034	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2034	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	
Year Total								\$638,631	\$0	\$0	\$1,501,029	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,689,800	
2035	Main St	Eighmy Rd	Broadhead St	1000	32	5	PUR	\$229,377			\$489,479							\$718,900	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2035	Sighting Road	Johnson St	Marsh Woods Drive	720	32	4	PUR	\$106,501			\$235,714							\$342,300	
2035	Everglade Ct	Termini	Marsh Woods Drive	142	38	4	PR	\$23,600										\$23,600	
2035	Forest Lawn Cir	Summer Trail Rd	Termini	463	36	4	PUR	\$106,501			\$235,714							\$342,300	
2035	Hough St	Main St	Milwaukee St	397	32	4	PR	\$56,800										\$56,800	
2035	Hillside Ct	Termini	Pheasant Run	196	36	4	PUR	\$40,339			\$99,417							\$139,800	
2035	Jager Rd	Termini	Exchange Street	670	16	4	PUR	\$54,403			\$103,761							\$158,200	
2035	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2035	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2035	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	
Year Total								\$617,521	\$0	\$0	\$1,164,086	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,331,900	

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2036	Broadhead Street/(Wisconsin St	Main St		376	38	9	PUR	\$69,364			\$137,262							\$206,700	
2036	Leanne Ln	Scott St	Broadhead St	782	32	7	PUR	\$117,651			\$260,199							\$377,900	
2036	Rivercrest Dr	Burma Rd	Yahara Drive	1200	28	4	PR	\$153,400										\$153,400	
2036	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2036	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
Year Total								\$340,415	\$0	\$0	\$397,461	\$0	\$0	\$200,000	\$0	\$0	\$0	\$938,000	
TOTAL FOR YEARS 1-12								\$11,686,210	\$3,679,986	\$0	\$11,194,119	\$1,545,960	\$1,077,087	\$3,498,000	\$450,000	\$7,160,000	\$4,050,000	\$44,342,500	

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix D

**Park System
Capital
Improvements
2025-2034**



McFarland Parks Capital Improvement Plan

Project/Amenity	Location	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Small Projects, Furniture, Equipment	Varies	28,500	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	General application on the replacement of items and new small amenities.
Equipment	Varies		165,000			155,000			165,000			Annually Parks considers various equipment needs to support operations.
Planning	Varies	20,000										Conservancy Recommendations (2025).
Playground, Park Amenities	Case by Case	160,000	150,000		175,000		180,000		185,000		195,000	Update old playground equipment. Locations to be determined in CIP.
Bathrooms	Case by Case			170,000		180,000		190,000		200,000		New bathroom facilities within system. Locations to be determined in CIP.
Pedestrian Path (Trails)	Case by Case	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Continued maintenance from year to year of existing trail system.
Property Acquisition	Case by Case		TBD		TBD		TBD		TBD		TBD	Review available opportunities, could happen sooner or later.
Parking Lot, Shelter, Playground (Phase 2)	Community Park	250,000		1,500,000		500,000						Part 1 (2025) - Initial Parking Lot...Part 2 (2027) - Shelter...Part 3 (2029) - Finish
Trails, Pump Track, Prairie Restoration (Phase 3)	Community Park						50,000	500,000				Design 2030 and Construct 2031. All remaining items but for new facility.
Indoor Athletic Complex (Phase 4)	Community Park								50,000	250,000	5,000,000	Plan (Operations) 2032, Design 2033, & Construct 2034. Year round complex.
McFarland Park Facility Purchase	McFarland Park		250,000									Village paid for a portion when constructed, would need to payoff remaining debt.
Fitness Court, Trails, Baseball, Playground (Phase 3)	McFarland Park						90,000	425,000	425,000			Design 2030 and Construct 2031/2032. Fill in support elements, new amenities.
Aquatics (Phase 4)	McFarland Park								750,000	8,500,000		Plan/Design 2031-2032 and Construct 2033.
Improvements	Brandt Park	15,000					250,000					Batting Cages (2025) and Parking Lot (2030).
Band Shelter, Event Space	Arnold Larson Park						150,000		850,000			Plan/Design 2030 and Construct 2031/2032.
Shelter/Bathroom Facility	Egner Park			175,000	1,895,000							Design 2027 and Construct 2028. Shared with water utility and pump house.
Lower Yahara River Trail (Phase 1)	Urso/Schuetz Park						50,000	250,000				Design/Grant Application 2030 and Construct 2031. Southern entrance thru park.
Disc Golf Facility/Trailhead (Phase 2)	Urso/Schuetz Park						100,000	750,000				Design 2030 and Construct 2031. Second facility to support east park, trail.

	573,500	680,000	1,960,000	2,185,000	950,000	985,000	2,230,000	2,540,000	9,065,000	5,310,000
Parks Fund	200,000	190,000	335,000	190,000	395,000	285,000	230,000	290,000	200,000	100,000
General Capital Revenue	3,500	43,250								
Fundraising										
Grants										
Intergovernmental										
Other Funds			125,000	1,545,000						
Private Funding								750,000	8,500,000	5,000,000
Borrowing	370,000	446,750	1,500,000	450,000	555,000	700,000	2,000,000	1,500,000	365,000	210,000

DRAFT

2025-2029 Capital Improvement Plan

Changes Since Distribution

The following material changes have been made to the draft capital improvement plan since its distribution in June:

<u>Amount</u>	<u>Project/Item</u>	<u>Dept</u>	<u>Year</u>	<u>Notes</u>
-125,000	Digital Records Mgmt	Admin	All	Use existing funds, no new funds.
-25,000	Equipment Upgrade	C/T	All	Absorbed into Admin
15,500	Facility Equipment	DPW	2025	Add for water and storm needs.
36,000	Mowers x 2	DPW	2025	Typo, add for storm.
-50,000	Vehicle Lift	DPW	2025	Reduced expected cost.
-8,500	Well Mechanicals	DPW	2025	Moved to Facility Equipment.
-100,000	Arnold Larson Park	Parks	2025	Removed from 5 year plan.
-250,000	McDaniel Park	Parks	2025	Removed from 5 year plan.
-90,000	CP Phase 3.1 (Design)	Parks	2025	Removed from 5 year plan.
-75,000	Siggelkow Trail (Design)	Parks	2025	Absorbed in Siggelkow Road Proj, TID #7.
-2,000,000	Comm Center (Build)	Facilities	2026	Total reduced by 2024 Borrowing.
-80,000	Patrol Vehicles	Police	2026	Purchase changed to 2 vs. 3.
-51,000	USH 51 Cameras	Police	2026	Removed from 5 year plan.
-50,000	CP Phase 3 (Design)	Parks	2026	Removed from 5 year plan.
-15,000	Lake Access Study	Parks	2026	Removed from 5 year plan.
-425,000	McF Park Ph 3.1 (Build)	Parks	2026	Removed from 5 year plan.
-1,100,000	Siggelkow Trail (Build)	Parks	2026	Absorbed in Siggelkow Road Proj, TID #7.
-175,000	Well #3 (Design)	DPW	2027	Removed from 5 year plan.
-500,000	Aquatics (Design)	Parks	2027	Removed from 5 year plan.
-250,000	CP Phase 3 (Build)	Parks	2027	Removed from 5 year plan.
-150,000	Lower Yahara (Design)	Parks	2027	Removed from 5 year plan.
-425,000	McF Park Ph 3.2 (Build)	Parks	2026	Removed from 5 year plan.
120,000	Patrol Vehicles	Police	2028	Added replacing two vehicles.
-1,445,000	Well #3 (Build)	DPW	2028	Removed from 5 year plan.
-6,000,000	Aquatics (Build)	Parks	2028	Removed from 5 year plan.
-75,000	Arnold Larson (Design)	Parks	2028	Removed from 5 year plan.
-250,000	Brandt Parking Lot	Parks	2028	Removed from 5 year plan.
-50,000	Dredging (Design)	Parks	2028	Absorbed within Stormwater Maint.
-1,000,000	Lower Yahara (Build)	Parks	2028	Removed from 5 year plan.
-491,500	Radios	Fire	2029	Removed from 5 year plan.
-1,653,000	Paving and Utility Plan	DPW	2029	Deferred to 2030.
-1,545,000	Well #3 (Build)	DPW	2029	Removed, duplicative entry.
-50,000	CP Phase 4 (Plan)	Parks	2029	Removed from 5 year plan.
-350,000	Dredging (Build)	Parks	2029	Absorbed within Stormwater Maint.
-499,000	General Changes	All	All	Adjustments to estimates, scope, etc.
-19,181,500	Total Gross Changes			

The initial draft 2025-2029 CIP was submitted to the Village Board for review on June 25th, and the updated version with the changes noted above will be reviewed on July 23rd. The second page of each document provides a Funding Summary showing the proposed spending by Department by Year in which the money would be expended. The following table shows the effect of the changes within the same Department by Year format to depict the reductions across the organization.

<u>Department</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
Administration	-25,000	-25,000	-25,000	-25,000	-25,000	-125,000
Facilities	0	-2,000,000	0	0	0	-2,000,000
Comm Tech	-5,000	-5,000	-5,000	-5,000	-5,000	-25,000
Police	0	-130,000	0	120,000	0	-10,000
Fire	0	0	0	0	-491,500	-491,500
Public Works	243,000	-220,500	-6,517,750	-424,250	24,500	-6,895,000
Senior Outreach	0	0	0	0	0	0
Library	0	0	0	0	0	0
Parks	-2,980,000	-1,375,000	100,000	-5,480,000	100,000	-9,635,000
Comm Devel	0	0	0	0	0	0
Total	-2,767,000	-3,755,500	-6,447,750	-5,814,250	-397,000	-19,181,500

Other notable adjustments to project scopes within the plan:

<u>Amount</u>	<u>Project/Item</u>	<u>Dept</u>	<u>Year</u>	<u>Notes</u>
250,000	USH 51 Seg 7 (Build)	DPW	2025	Transfer to TID #6, lowers levy debt.
2,350,000	CP Phase 2 (Build)	Parks	2025, 2027, 2029	Second phase of Community Park was previously planned in 2025. Work proposed to be split into three years to spread out costs.
250,000	McF Park (Facility)	Parks	2025	Deferred to 2026.
140,000	Mower	Parks	2026	Deferred to 2026.
204,500	USH 51 Seg 6 (Build)	DPW	2026	Moved to 2026 in advance of highway proj.
750,000	USH 51 Seg 6 (Build)	DPW	2027	Transfer to TID #5, lower levy debt.
2,070,000	Egner/Well #4	Parks	2027, 2028	Deferred later in the plan from 2026-2027.
453,500	SCBA Replacements	Fire	2028	Pursing 75/25 cost share grant with FEMA.
250,000	Gateway/Wayfinding	CD	2028	Transfer to TID #5 & #6, lower levy debt.

**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Tuesday, August 6, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Sayer Larson, Parks Superintendent, Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding Chapter 2, Parks and Recreation Facility Policy.

PREVIOUS ACTION:

The policy was recommended for approval by the Committee on January 23, 2020, and adopted by the Village Board on February 10, 2020.

The Committee reviewed general comments and questions at its meetings on January 3, 2023 and November 7, 2023.

Initial comments and questions were introduced to the Committee at its meeting on January 2, 2024.

ISSUE SUMMARY:

Please find enclosed a revised version of Chapter 2 Parks and Recreation Facility Policy that are meant to address comments provided by Trustee Fessler and former Trustee Jerke. The Committee has reviewed this previously and the updates were meant to bring forward updates to address the areas of concern. This policy was put in place in 2020 after extensive work throughout 2019 to help outline maintenance and management of our facilities within the park system. As we continue to review and develop our policies, the intent here is to continue discussion about the policy and if acceptable the Committee can send to the Village Board for approval or continue its review at its next meeting.

FINANCIAL/BUDGET IMPACT:

There are certain impacts on revenue gained through rentals and expenses needed for ongoing operations. We will discuss those elements as needed within the review.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended action:



Motion, second to make recommendation to the Village Board regarding Chapter 2, Parks and Recreation Facility Policy with changes as noted.

If ultimately we are not ready to make this recommendation at our next meeting, the motion could be adjusted to defer this to September for additional review.

ATTACHMENTS:

1. Chapter 2 - Athletic Field Use Policy 07302024 mgs

CHAPTER 2 Parks and Recreation Facility Policy

SECTION 2.01 Policy Purpose

The purpose of this chapter is to create policies and procedures for the use of Village owned McFarland parks and park recreational facilities. Village parks and park facilities are open to the responsible enjoyment for all, recognizing primary support is provided by Village residents are provided primarily for the use and enjoyment of Village residents and those who pay property taxes to the Village of McFarland.

SECTION 2.02 Organization Responsibilities

The Public Works Department (“Department”) has the responsibility for the maintenance and management of Village parks and facilities. Requests for park utilization are managed by this Department. Special requests and requests outside the standard scope of usage will be reviewed and approved by the Parks and Recreation, ~~and Natural Resources~~ Committee (“~~PRC~~Committee”). Regulations in general for Parks and Recreation within the Village are set through Chapter 44 of the McFarland Municipal Code. That code can be viewed by going to this link:

<https://mcfarland.municipalcodeonline.com/book?type=ordinances#name=CHAPTER 44 PARKS AND RECREATION>

SECTION 2.03 Definitions

- (a) **Athletic Field.** Land constructed and delineated explicitly for playing a game, sporting event, or other organized activity (i.e. soccer field, baseball diamond).
- (b) **Park.** Land dedicated as public outdoor green space allowing for active and passive recreational uses including the presence of athletic fields, park facilities, and other natural features.
- (c) **Park Facility.** A public improvement constructed within the park that provides programmable space available for private rental (i.e. – park shelter).

SECTION 2.03 Authorized Users

- (a) **Personal/Individual Use.** Individuals wishing to use the public athletic fields may do so at their leisure, providing that another party has not previously reserved the fields. There is no charge for the use of these fields. Individuals may contact the Village to check the availability of a facility at any time. In the event that a field is not in use, but has been

prepared for play later in the day, the Village asks that individual users respect this effort and choose an alternative location.

(b) Organizational League Use:

- (1) Groups wishing to utilize the public athletic facilities on an on-going basis may do so with prior scheduling approval from the Parks Superintendent or designee. Requests for field use are considered on a first-come, first-served basis, with an attempt to balance the needs of all groups utilizing a particular area. On-going field schedules are kept by the Parks Superintendent to facilitate the organized, efficient use of the fields throughout the year.
- (2) Organized leagues will be charged a **maintenance fee** for their operation within Village Parks. The fee shall be set on a per individual basis for each season that they operate. The fee shall be set through Appendix A of the Village Code of Ordinances. In kind labor and materials will be considered in lieu of the fee subject to review and approval of the Department.
- (3) The Village does not accept any liability for the participants of these groups. All organized leagues shall sign an indemnification agreement and provide proof of insurance annually unless otherwise waived by the Village Administrator.
- (4) The Village shall utilize the following criteria in determining which organized leagues will be authorized to use McFarland facilities:
 - (i) The residency of the requesting league is based on the business location of the organization rather than the residency distribution of individual team members.
 - (ii) The number of teams represented by the organized league and the extent of their scheduling needs.
 - (iii) The effect the league usage will have on Village facilities and whether or not the usage may unduly degrade, damage, or render the condition of the facility unplayable to the extent it may ~~or~~ overtax the maintenance capabilities/budget of the Village.
 - (iv) The intended use of the facility, why a particular facility is needed or desired for league use, and what other facility options are available to the league.

(v) If the activity is organized or sanctioned by the McFarland School District.

(5) Appeals of decisions made by the Parks Superintendent, and/or designee, regarding scheduling decisions made in accordance with this section shall be made to the Committee.

(c) **For-Profit Business Groups.** For-profit business groups wishing to utilize the public athletic facilities in McFarland on a short-term basis may do so with prior scheduling approval from the Department. Requests for field use are considered on an individual basis and are granted only after all McFarland groups have been scheduled. Requests for on-going use of a facility must be reviewed and approved by the Parks Superintendent or designee. A field usage fee will be charged for the use of the facilities. This fee shall be established annually as part of Appendix A in the Village Code of Ordinances.

(d) **Village Community Organization Group Use.** The Village shall allow an exemption from the park rental fee for Village Community Organization Groups that do not charge a membership fee and/or are approved for an exemption for this purpose from the Committee. The Committee shall initially create and annually review the list of Community Organizations approved for the fee exemption. The list of exemptions shall be maintained as Appendix A of this Policy. All Village Community Organization Groups shall still be required to secure the deposit fee at the time of rental unless otherwise authorized by the Village Administrator.

SECTION 2.04 Scheduling Usage of Parks and Park Recreational Facilities

(a) The Department is assigned the responsibility of master scheduling the use of all Village parks and park recreational facilities. All requests to reserve parks and park recreational facilities must be approved by the Department. All facilities will be rented on a first come, first serve basis with reservations being accepted annually beginning the day after Martin Luther King Jr. Day.

(b) All Village parks and park recreational facilities with restrooms, covered shelters, green space, and/or specially equipped athletic fields or courts may be reserved by the public. The restrooms shall be available for general use by the public rather than the exclusive use of the reserving group. A shelter reservation entitles exclusive use of the shelter, but not the park and restrooms.

(c) Organized leagues that are authorized users will be permitted to reserve in advance, time that is necessary to accommodate the scheduling of league play throughout the season.

(1) **Organizational League Scheduling.** To ensure that no scheduling conflicts will occur throughout the year, all league organizations desiring to use Village Park facilities must submit to the Department, by December 15th of the preceding year, a detailed schedule of dates and times that facilities are

proposed to be used. The league organizations shall specifically identify any events in which attendance is expected to be in excess of 200 people at one time.

- (2) The detailed scheduling by the Village of ~~park recreational~~ facility usage during league seasons may be delegated to the recognized league organizations, subject to the following conditions:

- (i) All organized leagues that are based in McFarland, or other groups authorized to use the facility, will be scheduled in a fair and unbiased manner.
- (ii) Advance scheduling priority of specific days or times during the league season will be permitted, provided that sufficient non-scheduled blocks of time are made available for competing leagues to use at reasonably convenient times.
- (iii) If the detailed scheduling has not been delegated to a league organization, the Department will schedule the usage.
- (iv) The Village may make certain dates and times unavailable for use by organized leagues. When necessary, the Village may also preempt scheduled events with reasonable notice to the scheduling organization.

- (3) The rescheduling of field usage due to inclement weather or field unavailability shall be done by the league organization that has been assigned the responsibility of doing the detailed scheduling. The league organization shall receive prior approval from the Department prior to initiating the process to reschedule. Make-up dates/times may not be reserved in advance if they fall outside the original block of dates and times assigned to the league. The rescheduling of events shall be done by the league organization in an unbiased manner that provides fair access to all authorized users.

- (d) **Usage by the General Public.** The general public will be able to use non-scheduled time slots on a first come, first serve basis beginning the day after Martin Luther King Jr. Day annually.

SECTION 2.05 Capital Improvements and Equipment.

- (a) Facilities may not be constructed or modified in a Village park by any organization without the prior approval of the Village and a written agreement specifying the purpose and duration of the intended use, liability, insurance coverage, funding source, maintenance responsibilities, and other details.

(b) Any league organization that is proposing an improvement to a ~~park recreational~~ facility or requesting a change in maintenance practices beyond allocations in an approved budget shall submit their request to the Department where following review shall refer to PRC to make recommendation to the Village Board as needed.~~appear before the PRNR Committee to explain the need.~~

(c) Any equipment that is placed in a Village park or ~~park recreational~~ facility by an organization must have prior approval by the Parks Superintendent or designee and be left in playable condition if it is not removed between scheduled events. *EXAMPLE – soccer goals that are left in playing position may not be secured in such a manner as to prohibit their use by others.* The Village shall not be responsible for any normal wear and tear, ~~or~~ damage, or theft that might occur to said equipment. Privately owned equipment that is removed from the park playing area between scheduled events may be kept private and does not need to be made available to other users. *EXAMPLE(s) – bases, field markers, balls, bocce balls, soccer goals and other such portable equipment.*

- (1) Organized groups are not prohibited from working out cooperative financial agreements among themselves for sharing the acquisition, maintenance, and replacement costs of the equipment. The Village shall be provided a copy of any such agreements that exist but will not get involved in the enforcement of private agreements between parties.
- (2) Failure to have cooperative sharing agreements in place shall not prohibit other organized groups from using equipment that is left in place between events.
- (3) All league organizations are responsible for keeping the public areas (i.e. – bathrooms, kitchen areas, storage areas, etc.) in a condition that is neat and orderly in appearance. All equipment, food items and the like, ~~that~~ that are not for public use or sale, must be secured and not available to the public. All league organizations shall be responsible for keeping the public areas they use during tournaments in a condition that is neat and orderly in appearance. All public areas will be kept to the satisfaction of the Parks Superintendent or designee.

SECTION 2.06 - Fee Structure

(a) The fees for rental and use of Village Parks and Facilities shall be set by the Village Board annually as part of Appendix A in the Village Code of Ordinances.

(b) The fee structure may be fully or partially waived by the Committee upon recommendation of Village Staff on a case by case basis based on the following factors:

- (1) Whether the user organization has made previous or current financial or in-kind contributions to improve Village parks or park ~~recreational~~ facilities.
- (2) The residency of the group requesting the waiver, based on the business location of the organization rather than the residency distribution of individual team members.
- (3) Whether the requesting group provides ongoing field maintenance services or other activities that are of benefit to other users or to Village residents at large.
- (4) The nature and cost of services that the Village must provide to support the requested use.
- (5) Whether the event is of general community interest.
- (6) Whether the activity benefits the community at large by promoting positive societal values or behaviors.
- (7) If other agreements are in place that address fee structure.

~~(c) — All events or programs that are organized or sanctioned by the McFarland School District shall be exempt from fees.~~

- (d) User fee and security deposit is to be paid at the time the reservation is made.
- (e) Reservations cancelled less than thirty (30) days prior to the event only get the security deposit returned.
- (f) No refunds will be made due to inclement weather or other circumstances.
- (g) If there are damages to the park in excess of the security deposit, the security deposit will not be returned and the excess cost of repair shall be the responsibility of the renter.

Adopted: February 10, 2020

Revised: XX/XX/2024

CHAPTER 2 Parks and Recreation Facility Policy

Appendix A

The following are a list of Village Community Organization Groups that the Committee has determined may be exempt from paying the park shelter rental fee:

4-H

Ally's Honky Tonk Hustle

American Legion

Boy Scouts

Chamber of Commerce

McFarland Community ~~Family~~ Festival

Friends of McFarland Parks

Friends of the Library

Garden Club

Girl Scouts

~~JAM-Fest~~

Lioness Club

Lions Club

McFarland Hockey

McFarland Music Boosters

McFarland Soccer Club

McFarland Softball Association

McFarland Youth Center

McFarland Youth Softball

Optimists

School District of McFarland