

Tuesday, July 2, 2024

6:30 PM

McFarland Municipal Center
5915 Milwaukee St, McFarland
Community Room

AGENDA

The public may attend in-person or remotely through the Zoom webinar or telephone options listed below.

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/81165360391>

Or by Telephone: +1 (312) 626-6799

Webinar ID: 811 6536 0391

Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER, ROLL CALL.

2. PUBLIC APPEARANCES.

- a. This is an opportunity for members of the public to address the Parks and Recreation Committee for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Committee about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Committee should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Committee for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to public.works@mcfarland.wi.us to be included as part of the meeting.

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

3. APPROVAL OF MINUTES.

- a. Motion to approve the minutes of the June 4, 2024 Parks & Recreation Committee meeting.

4. BUSINESS.

- a. Discussion and action regarding signage for the CAPA pickleball tournament in August
- b. Discussion and action regarding a request from MRAP for pickleball court usage
- c. Discussion and action to make a recommendation to the Village Board regarding the Lewis Park lake access design and authorize the project for bid.
- d. Discussion and action to make a recommendation to the Village Board regarding approval of an underground electrical easement in Lewis Park requested by Alliant Energies.
- e. Discussion regarding updates to the Village's Comprehensive Outdoor and Recreational Plan including qualitative, quantitative, and locational analysis.
- f. Introduction to and discussion of the proposed McFarland 2025-2029 Capital Improvement Plan.

g. Discussion regarding the committee workplan.

5. SCHEDULE NEXT MEETING DATE.

a. Tuesday, August 6, 2024, at 6:30 p.m.

6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

Minutes
Parks and Recreation Committee Meeting
June 4, 2024

Members Present: Luke Fessler, Alisa Leamy, Sara Kuba, Tanya Lancaster, Jessica Tokar, Lori Wisnicky

Members Absent: Anita Iwanski

Staff Present: Sayer Larson, Parks Superintendent; Phil McDade, Public Works staff.

1. CALL TO ORDER

Fessler called the meeting to order at 6:30 PM.

2. PUBLIC APPEARANCES.

No public appearances.

3. APPROVAL OF MINUTES.

- a. Leamy motioned to approve the minutes of the May 7, 2024, Parks and Recreation Committee meeting. Seconded by Kuba. Motion carried 6-0.

4. BUSINESS.

- a. **Discussion and action to make a recommendation to the Village Board regarding a proposal from Parkitecture for design services for Community Park Phase 2.**

Blake Theisen of Parkitecture & Planning discussed the second phase of the Community Park development with the committee, which includes plans for storm sewer maintenance and utilities, along with a restroom/shelter building and a playground. Fessler motioned to recommend approval to the Village Board regarding a proposal from Parkitecture for design services related to Community Park Phase 2 in the amount of \$139,896. Tokar seconded. Motion carried 6-0.

- b. **Discussion and action to make a recommendation to the Village Board regarding a proposal from Parkitecture for Brandt Park shelter renovation design services.**

Larson discussed plans for needed restroom renovations at the Brandt Park Shelter which would also include installation of security cameras. Larson noted the Brandt Park Shelter lacks security cameras, which are desired for shelters reservable by the public. Work on the renovations is scheduled for fall 2024, after reservations have been completed for the shelter. Fessler motioned to recommend approval to the Village Board of a proposal by Parkitecture regarding design services for the Brandt

Park Restroom remodel in the amount of \$8,820. Leamy seconded. Motion carried 6-0.

- c. **Update regarding the Inclusive Park project.** Thiesen discussed progress on the Inclusive Park project, a joint project between the McFarland school district and village at Waubesa Intermediate School. An outdoor restroom building at the site is up and running, while playground equipment for the park, as well as the school, will be installed in the summer of 2024.

5. SCHEDULE NEXT MEETING DATE.

- a. Tuesday, July 2, 2024 at 6:30 p.m.

6. ADJOURNMENT.

Kuba motioned to adjourn; Leamy seconded. Motion carried 6-0. Meeting adjourned at 6:56 PM.

McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Sayer Larson, Parks Superintendent

AGENDA ITEM: Discussion and action regarding signage for the CAPA pickleball tournament in August

PREVIOUS ACTION:

The Parks and Rec Committee approved CAPA's tournament at their May 2024 meeting.

ISSUE SUMMARY:

CAPA is requesting approval to post signage during their tournament at William McFarland Park pickleball courts and shelter. Signage will include sponsor (Baird) and CAPA's logos. A sketch has been provided along with entity logos.

Per Chapter 44-20(d), *Bill posting*. No person shall post, paste, fasten, paint or attach any placard, bill, notice, sign or advertising matter upon any structure, tree or other natural object in any park, except park regulations and other signs authorized by the Parks and Recreation Committee.

Staff is seeking input from the Committee if presented signage will be permissible to post at William McFarland Park shelter and pickleball courts during the approved tournament.

FINANCIAL/BUDGET IMPACT:

None

VILLAGE PLAN REFERENCE:

None

ORDINANCE REFERENCE:

[Chapter 44-20\(d\)](#)

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:

Motion and second to approve the request by CAPA to post signage as presented during the pickleball tournament on the dates of Friday, August 16th, Saturday, August 17th, and Sunday, August 18th at William McFarland Park shelter and pickleball courts.

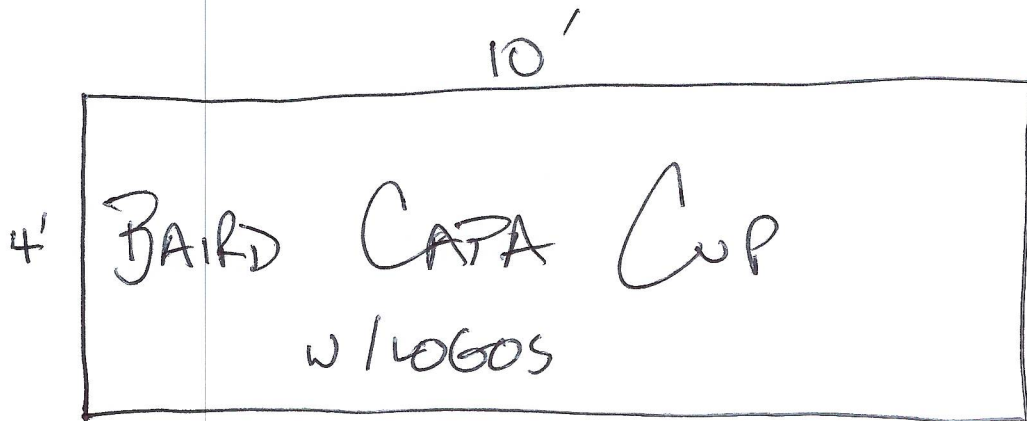
ATTACHMENTS:

1. CAPA signage rendering
2. CAPA_logo concepts_f_OL_bxw

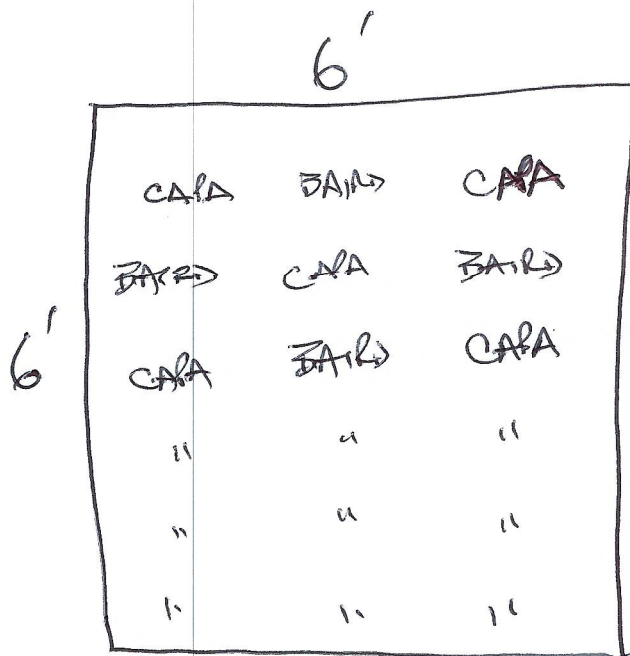


3. Baird logo

PROPOSED SIGNAGE FOR THE BAIRD CAPA CUP PICKLEBALL TOURNAMENT



BANNER
AD



BACKGROUND
FOR PHOTOS





McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Sayer Larson, Parks Superintendent

AGENDA ITEM: Discussion and action regarding a request from MRAP for pickleball court usage

PREVIOUS ACTION:

The Parks and Rec Committee approved MRAP's adult pickleball instruction at their May 2024 meeting.

ISSUE SUMMARY:

MRAP is requesting to add rain dates to the approved weekly Wednesday night adult pickleball instruction. In the event of rain or other inclement weather on the scheduled dates, MRAP is requesting Friday nights of the corresponding week for the duration of the approved season. MRAP provided a formal request and provided in the packet.

FINANCIAL/BUDGET IMPACT:

None

VILLAGE PLAN REFERENCE:

None

ORDINANCE REFERENCE:

None

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended Motion:

Motion and second to approve the request by MRAP as presented to permit the use of the pickleball courts on Friday nights following a rainout for the duration of the approved schedule.

ATTACHMENTS:

1. Village of McFarland - MRAP Summer Pickleball Court Request Letter - 2024 - Adding Makeup or Rain Out Dates



To: Village of McFarland Parks & Recreation Committee – Attn: Sayer Larsen

From: Alisha Fix– McFarland Recreation, Aquatics, & Play (MRAP) / McFarland School District

Re: Village Pickleball Facility Usage – Adding Makeup/Rainout Dates

Date: June 24th, 2024

Village of McFarland Parks & Recreation Committee,

Thank you once again for granting McFarland Recreation, Aquatics, & Play (MRAP) use of the Village of McFarland's pickleball courts to offer our Adult Pickleball Instruction this summer. I'm sorry I am not able to attend tonight's meeting due to a previously scheduled vacation with limited access to phone or email. I appreciate Sayer Larsen for presenting this request to the committee for consideration.

Unfortunately, it has been a wet start to our first session and we have had to cancel our first two dates due to inclement weather. We are reaching out again to see what the possibility would be for us to secure one additional day per week to use as a makeup day in case our regularly scheduled Wednesday night instruction is canceled due to inclement weather. We would only need to use these dates *if* we have to cancel our normally scheduled Wednesday night times and can work with Sayer to indicate if/when we need to cancel and use the makeup date each week.

MRAP is requesting the following dates be added to our reservation for the summer of 2024 as our "makeup dates" for inclement weather:

- **Requested Weather Makeup Dates (only used if we have to cancel our Wednesday evening programming):** 5:45-7:45PM each **Friday**, July 12th—September 6th, 2024.
- We would prefer to use Fridays as our makeup days as our normal scheduled evening is on Wednesdays and we could fit in a makeup day in the same week if we secured Fridays; however, if Fridays are a big concern, we would like to request Tuesdays as our secondary choice.
- Since we have already had to cancel our first two dates of Session I, if permission is granted for these additional make up dates, we would plan on making up at least one of those dates, using July 12th as a planned rescheduled date for our first cancellation from 6/12/24. I will work with our instructor to schedule an additional make up date from the second cancellation later in our session (provided we do not have to make up any more for the remaining weeks in this first session).
- If permission is granted to add on these additional make up day reservations, we will work with Parks Superintendent, Sayer Larsen, to update any signage that is currently posted at the courts that indicates which dates/times we have reserved.
- Moving forward for future years, we will be sure to request these makeup dates in our initial request.

We greatly appreciate your consideration of these additional dates. Thank you for always supporting MRAP in our endeavors to provide healthy, life-long activities for all McFarland community members.

Sincerely,

Alisha Fix

Recreation Supervisor

The McFarland School District does not discriminate on the basis of race, color, religion, national origin, ancestry, creed, pregnancy, marital status, parental status, sexual orientation, sex, including transgender status, change of sex or gender identity, English language proficiency, age, military status, or physical, mental, emotional, or learning disability in any of its student programs and activities.

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Matt Schuenke, Village Administrator, Lee Igl, Public Works
Director, Sayer Larson, Parks Superintendent

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding the Lewis Park lake access design and authorize the project for bid.

PREVIOUS ACTION:

The Parks and Recreation Committee recommended acceptance of the plan for the project at its meeting on December 6, 2022.

The Sustainability and Natural Resources Committee recommended acceptance of the plan for the project at its meeting on January 9, 2023.

The Village Board accepted the plan at their meeting on January 24, 2023.

The Parks & Recreation Committee recommended approval to the Village Board of a proposal from Parkitecture for Lewis Park lake access design at their November 7, 2023, meeting.

The Sustainability and Natural Resources Committee recommended approval to the Village Board at their meeting on January 8, 2024.

The Village Board approved the proposal from Parkitecture at their November 14, 2023, meeting.

ISSUE SUMMARY:

The 2015 [Lewis Park Master Plan](#) called for several improvements in the park area. The Village approved funds for design services to explore a kayak launch and discovery dock as identified by Shoreland improvements within the plan.

Parkitecture will give an update on the final design, which is attached. Then we will be looking for a recommendation to the Village Board to put the project out to bid. The Sustainability and Natural Resource committee, will also be reviewing the design on July 8th.

FINANCIAL/BUDGET IMPACT:

The 2024 Budget allocated \$250,000 towards the project carrying over funds from 2023 that were borrowed for the McDaniel Park beach project. The projected cost within the accepted plan was \$207,219.80 with \$14,048.80 committed to this work. The proposal was estimated at \$24,844, which was higher to include what's needed to address permitting requirements through the DNR.

VILLAGE PLAN REFERENCE:

[Lewis Park Water Access Plan](#)



ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:

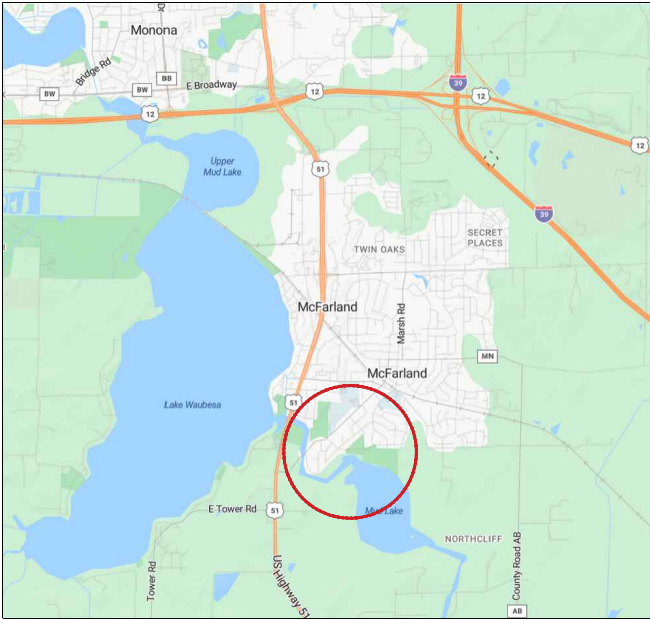
Motion, second to recommend approval to the Village Board of the Lewis Park lake access design and authorize the project for bid.

ATTACHMENTS:

1. 24_0627 McFarland Lewis Park Boardwalk_Plans

File: V:\23.051 McFarland Lewis Park CD\CAD\P-AT.dwg Layout: T100 User: bluen Plotted: Jun 27, 2024 -- 9:59pm

PROJECT LOCATION MAP



PROJECT ADDRESS:
5012 Highland Drive, McFarland, WI 53558

NTS

ISSUED FOR VILLAGE REVIEW

INDEX TO DRAWINGS	
T100	TITLE SHEET
C110	SITE DEMOLITION & EROSION CONTROL PLAN
C120	EXISTING SITE PHOTOGRAPHS
C200	SITE LAYOUT PLAN
C900	CONSTRUCTION DETAILS
C901	CONSTRUCTION DETAILS
C902	CONSTRUCTION DETAILS
C903	CONSTRUCTION DETAILS
C904	CONSTRUCTION DETAILS

PROJECT SCOPE (NON INCLUSIVE):

BY OWNER:

- REMOVE & RESET EXISTING PARK SIGN

BY SITE CONTRACTOR(S):

- EROSION CONTROL MEASURES
- TOPSOIL STRIPPING, STOCKPILING & GENERAL EARTHWORK
- CONCRETE PAVEMENT & AGGREGATE BASE
- REGULATORY SIGNAGE & PAVEMENT MARKINGS
- FILL & GRADING FOR NEW SIDEWALKS
- RESTORE SITE WITH 6" MIN. DEPTH TOPSOIL, SEED, MULCH (ALL DISTURBED AREAS)

BY BOARDWALK/DOCK SUPPLIER/INSTALLER (OWNER-PROVIDED):

- SUPPLY AND INSTALLATION OF BOARDWALK MODULES AND PAN FOOTINGS
- SUPPLY AND INSTALLATION OF CLEAR STONE SUPPORT PADS UNDER PAN FOOTINGS BELOW WATER LEVEL
- SUPPLY AND INSTALLATION OF FLOATING DOCK, GANGWAY, AND SMALL CRAFT LAUNCH PLATFORM

CIVIL ENGINEER:

PARKITECTURE + PLANNING
901 DEMING WAY, SUITE 201
MADISON, WI 53717
608.438.4253

LANDSCAPE ARCHITECT:

PARKITECTURE + PLANNING
901 DEMING WAY, SUITE 201
MADISON, WI 53717
608.886.6808



LEWIS PARK ADA BOARDWALK
VILLAGE OF McFARLAND
McFARLAND, WI
PROJECT NUMBER 23.051



Project Name:

LEWIS PARK ADA BOARDWALK
5012 Highland Drive
McFarland, WI 53558

Sheet Title:

TITLE SHEET

Revisions:

Project #:

23.051

Issued For:

Review

Date:

6/27/2024

Sheet Number

T100

PARKITECTURE
+ PLANNING

901 Deming Way, Suite 201
Madison, WI 53717
608.203.8203

File: V:\23.051 McFarland Lewis Park CDs\CAD\P-SF.dwg Layout: C110 User: bluem Plotted: Jun 27, 2024 - 10:44pm



SITE DEMOLITION NOTES

- 1. CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
- 2. WORKING HOURS TO BE APPROVED BY VILLAGE.
- 3. CONSTRUCTION TRAFFIC SHALL BE MINIMIZED TO AVOID CONFLICTS WITH PARK USERS.
- 4. COORDINATE SITE ACCESS, STAGING AND SECURITY WITH VILLAGE STAFF.
- 5. CONSTRUCTION STAFF MUST PARK ON THE STREET OR IN PARKING LOTS - NO PERSONAL VEHICLES ON THE CONSTRUCTION SITE.
- 6. DAMAGE TO EXISTING HARDSCAPE OR LAWN AT SITE ACCESS MUST BE REPLACED IN KIND.

LEGEND

TOPSOIL REMOVAL AREA



File: V:\23.051 McFarland Lewis Park CD\CAD\P-AT.dwg Layout: C120 User: bluenn Plotted: Jun 27, 2024 — 9:58pm



LEWIS PARK ADA BOARDWALK

5012 Highland Drive
McFarland, WI 53558

EXISTING SITE PHOTOGRAPHS

Project Name:

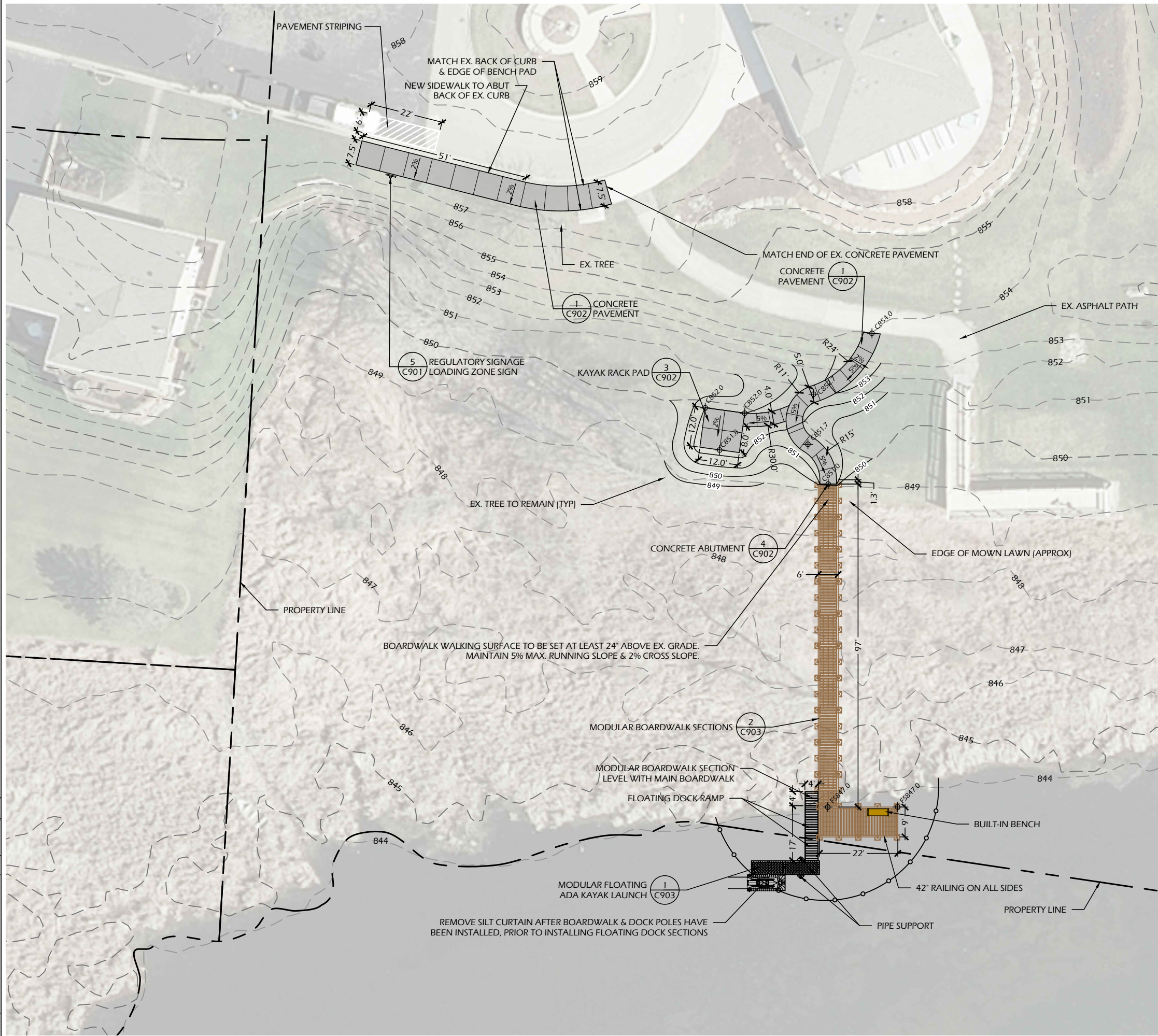
Revisions:

Project #: 23.051
Issued For: Review
Date: 6/27/2024

Sheet Number

C120

File: V:\23.051 McFarland Lewis Park CDS\CAD\1P-SF.dwg Layout: C200 User: bluem Plotted: Jun 28, 2024 -- 12:38pm



SITE LAYOUT NOTES

1. CONTACT DIGGER'S HOTLINE 5 WORKING DAYS PRIOR TO THE START OF CONSTRUCTION.
2. ALL PROPOSED DIMENSIONS ARE REFERENCED PARALLEL OR PERPENDICULAR TO THE PROPOSED FEATURES SHOWN. WRITTEN DIMENSIONS SUPERSEDE ANY SCALED DIMENSIONS.
3. PROPOSED GRADE AND LEVEL SHALL BE PERIODICALLY REVIEWED IN THE FIELD BY THE OWNER OR A/E.
4. CONCRETE JOINTING IS SHOWN FOR DESIGN INTENT. FINAL SCORING PLANS SHALL BE SUBMITTED TO THE A/E FOR REVIEW AS A SHOP SUBMITTAL.
5. ALL CONCRETE POURS SHALL BE DOWELED TOGETHER UNLESS OTHERWISE APPROVED BY THE A/E.
6. ANY EXISTING STRUCTURES AND/OR UTILITIES NOT SHOWN ON THESE DOCUMENTS WHICH NEED TO BE REMOVED, RELOCATED, AND OR ADJUSTED SHALL BE THE RESPONSIBILITY OF THE SITE CONTRACTOR AND INCLUDED IN THE BASE BID.
7. CONTRACTOR SHALL BE RESPONSIBLE FOR SITE STAKING. DIGITAL PLAN FILES MAY BE AVAILABLE FROM THE A/E.

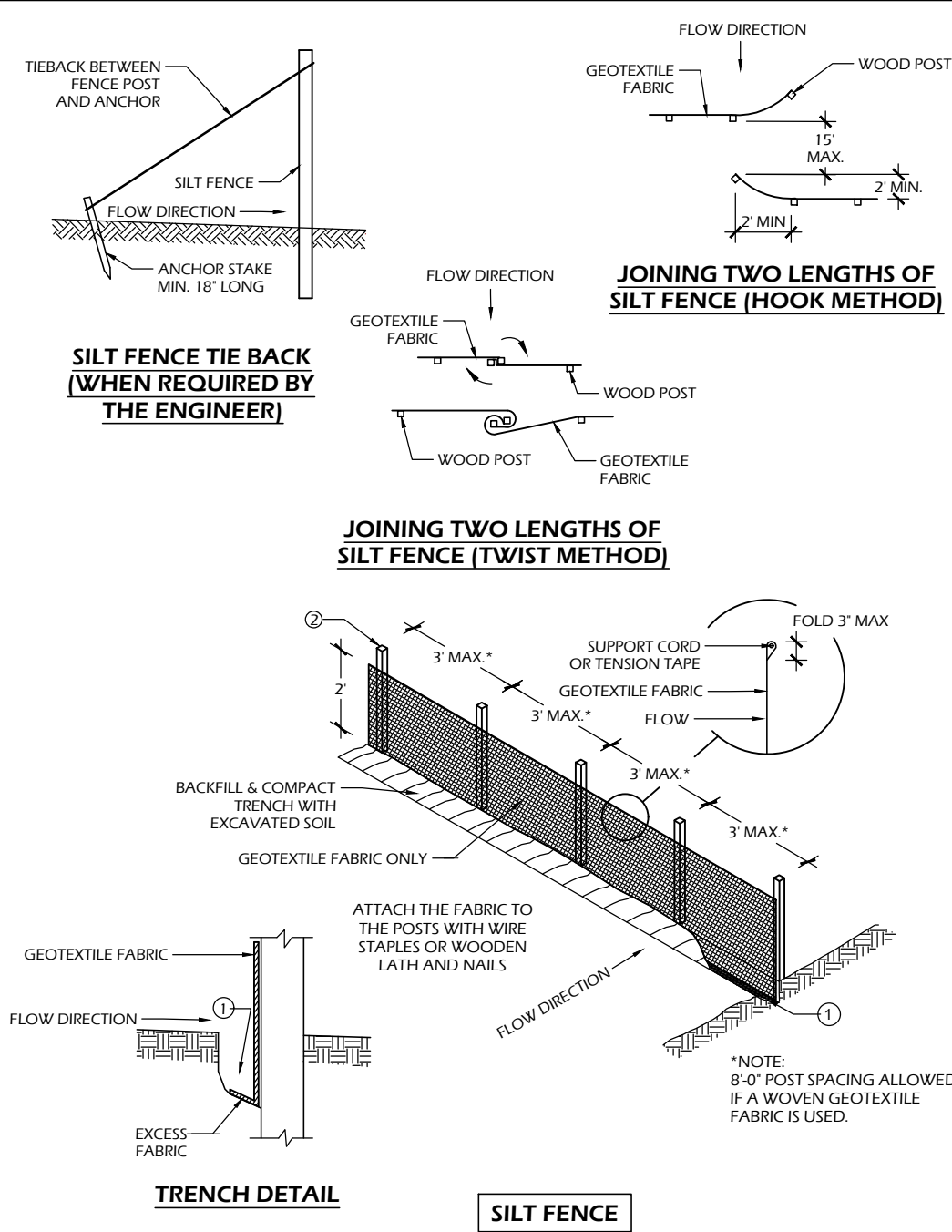
LEGEND

CONCRETE PAVEMENT

PROJECT LIMIT LINE

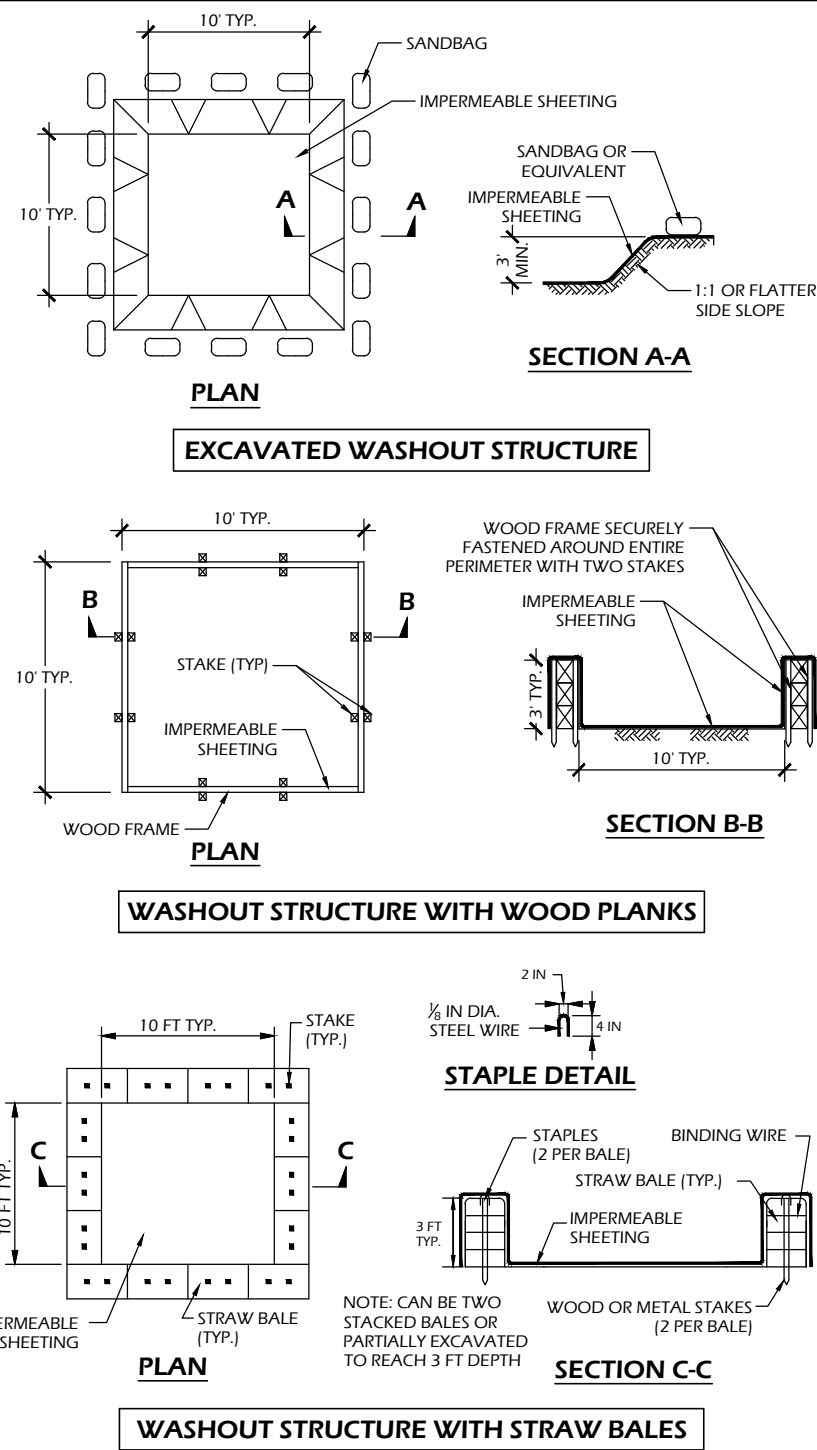
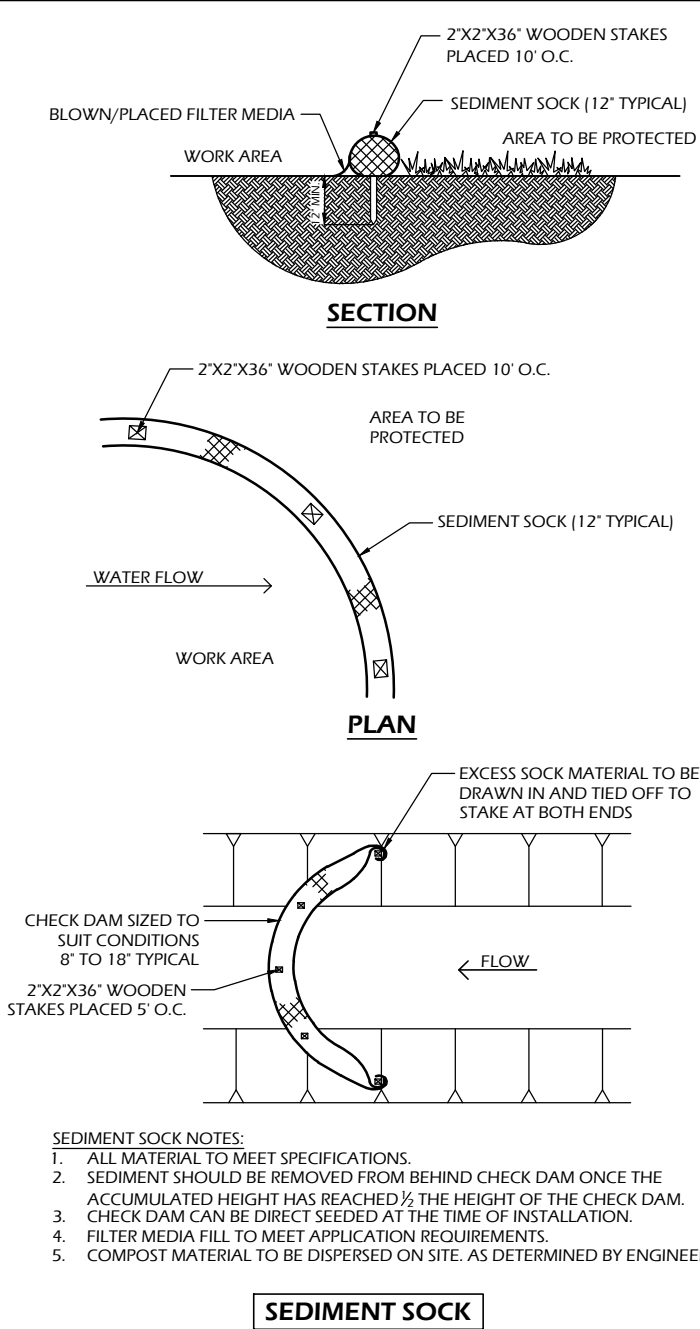


File: \\Nes3\projects\23.051 McFarland Lewis Park CDs\CAD\P-D.dwg Layout: C900 User: Blake Plotted: Jun 27, 2024 - 10:38am



SILT FENCE GENERAL NOTES:

1. FOR MANUAL INSTALLATIONS THE TRENCH SHALL BE A MINIMUM OF 4" WIDE & 6" DEEP TO BURY AND ANCHOR THE GEOTEXTILE FABRIC. FOLD MATERIAL TO FIT TRENCH AND BACKFILL & COMPACT TRENCH WITH EXCAVATED SOIL.
2. WOOD POSTS SHALL BE A MINIMUM SIZE OF 3' LENGTH OF OAK OR HICKORY
3. ADDITIONAL POST DEPTH OR TIE BACKS MAY BE REQUIRED IN UNSTABLE SOILS
4. DETAILS OF CONSTRUCTION NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF THE SPECIFICATIONS.
5. 8" OF FENCE FABRIC REQUIRED BELOW GRADE IN TRENCH PER DNR TECH STD. 1056
6. MANUFACTURED ALTERNATIVES APPROVED AND LISTED ON THE WisDOT PRODUCT ACCEPTABILITY LIST (PAL) MAY BE SUBSTITUTED.
7. FINISHED SIZE, INCLUDING FLAP POCKETS WHERE REQUIRED, SHALL EXTEND A MINIMUM OF 10' AROUND THE PERIMETER TO FACILITATE MAINTENANCE OR REMOVAL.
8. FLAP POCKETS SHALL BE LARGE ENOUGH TO ACCEPT WOOD 2"x4".



CONSTRUCTION SPECIFICATIONS

1. TEMPORARY CONCRETE WASHOUT STRUCTURE SHALL BE USED TO WASH DOWN CONCRETE TRUCK CHUTES AND OTHER EQUIPMENT AFTER USE TO PREVENT WASHDOWN WATER FROM POLLUTING THE SITE.
2. LOCATE WASHOUT STRUCTURE A MINIMUM OF 50 FEET AWAY FROM OPEN CHANNELS, STORM DRAIN INLETS, SENSITIVE AREAS, WETLANDS, BUFFERS AND WATER COURSES AND AWAY FROM CONSTRUCTION TRAFFIC.
3. SIZE WASHOUT STRUCTURE FOR VOLUME NECESSARY TO CONTAIN WASH WATER AND SOLIDS AND MAINTAIN AT LEAST 4 INCHES OF FREEBOARD. TYPICAL DIMENSIONS ARE 10 FEET X 10 FEET X 3 FEET DEEP.
4. PREPARE SOIL BASE FREE OF ROCKS OR OTHER DEBRIS THAT MAY CAUSE TEARS OR HOLES IN THE LINER. FOR LINER, USE 10 MIL OR THICKER UV RESISTANT, IMPERMEABLE SHEETING, FREE OF HOLES AND TEARS OR OTHER DEFECTS THAT COMPROMISE IMPERMEABILITY OF THE MATERIAL.
5. PROVIDE A SIGN FOR THE WASHOUT IN CLOSE PROXIMITY TO THE FACILITY.
6. KEEP CONCRETE WASHOUT STRUCTURE WATER TIGHT. REPLACE IMPERMEABLE LINER IF DAMAGED (E.G., RIPPED OR PUNCTURED). EMPTY OR REPLACE WASHOUT STRUCTURE THAT IS 75 PERCENT FULL, AND DISPOSE OF ACCUMULATED MATERIAL PROPERLY. DO NOT REUSE PLASTIC LINER. WET-VACUUM STORED LIQUIDS THAT HAVE NOT EVAPORATED AND DISPOSE OF IN AN APPROVED MANNER. PRIOR TO FORECASTED RAINSTORMS, REMOVE LIQUIDS OR COVER STRUCTURE TO PREVENT OVERFLOWS. REMOVE HARDENED SOLIDS, WHOLE OR BROKEN UP, FOR DISPOSAL OR RECYCLING. MAINTAIN RUNOFF DIVERSION AROUND EXCAVATED WASHOUT STRUCTURE UNTIL STRUCTURE IS REMOVED.

1 CONCRETE WASHOUT STRUCTURE (TEMP)

C900

SCALE: NTS

Project Name:

Revisions:

Project #: 23.051
Issued For: Review
Date: 6/27/2024

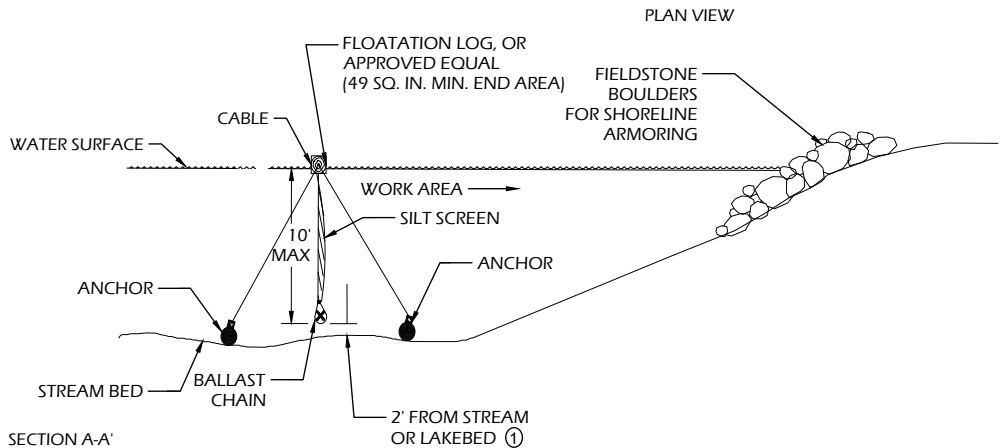
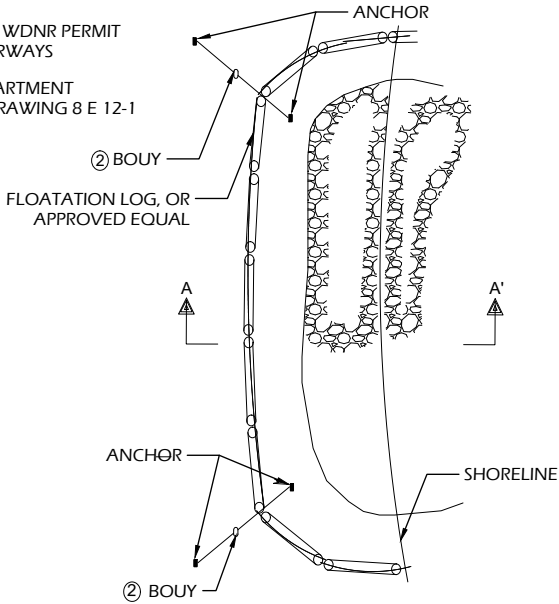
Sheet Number

C900

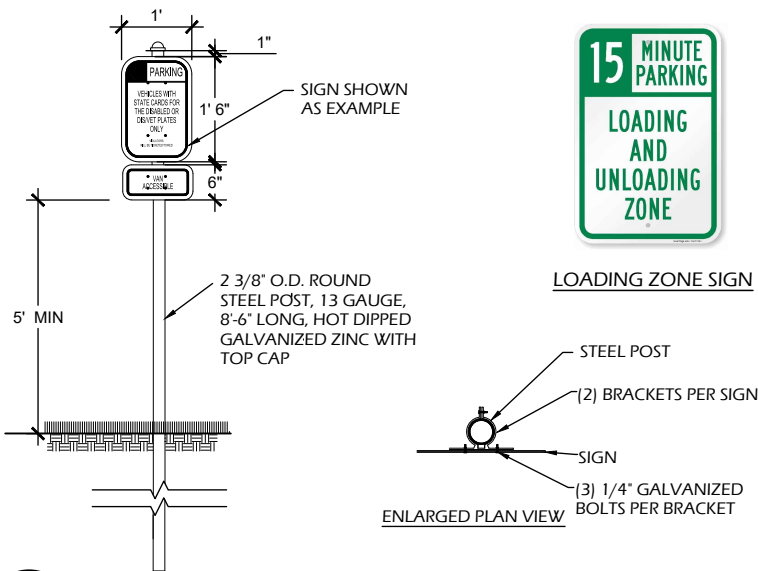
GENERAL NOTES:

- DETAILS OF CONSTRUCTION, MATERIALS AND WORKMANSHIP NOT SHOWN ON THIS DRAWING SHALL CONFORM TO THE PERTINENT REQUIREMENTS OF WDNR TECHNICAL STANDARD 1070 AND WisDOT STANDARD SPECIFICATIONS FOR HIGHWAY AND STRUCTURES CONSTRUCTION, CURRENT EDITION, SECTION 628.
- ① 2" SHALL BE MAINTAINED DURING CONSTRUCTION PERIOD
- ② USE AS DIRECTED BY COAST GUARD OR WDNR PERMIT WHEN WORKING IN NAVIGABLE WATERWAYS

THIS DRAWING BASED ON WISCONSIN DEPARTMENT OF TRANSPORTATION STANDARD DETAIL DRAWING 8 E 12-1



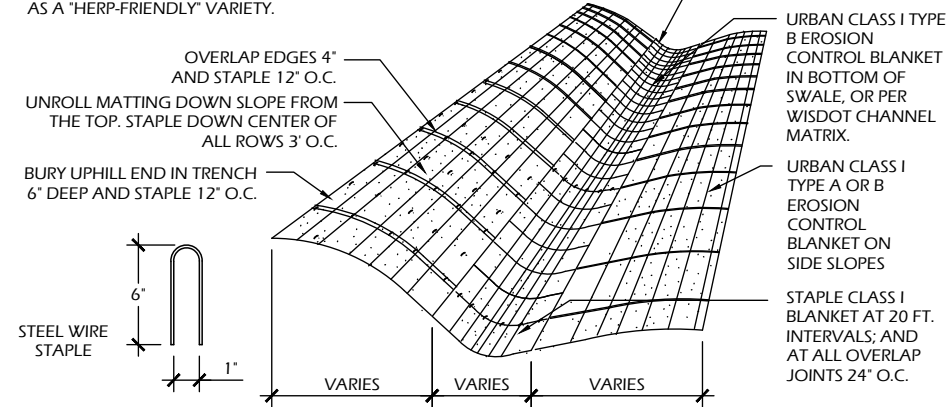
6 SILT CURTAIN
C901 SCALE: NTS



5 REGULATORY SIGNAGE
C901 SCALE: NTS

NOTES

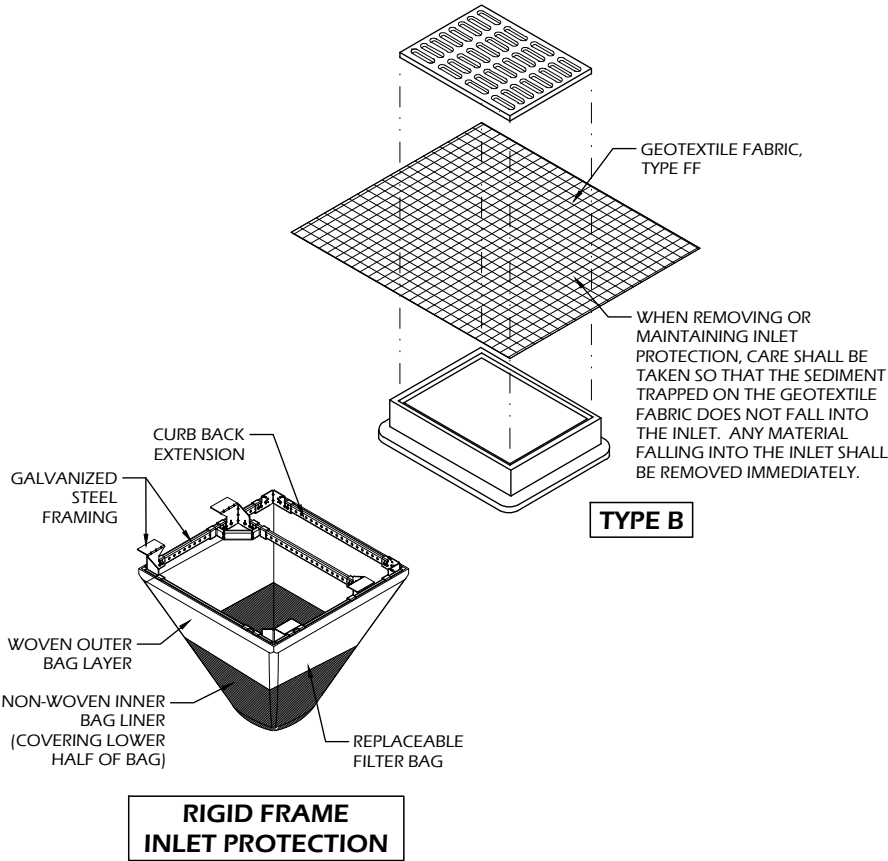
1. PREPARE SOIL BEFORE INSTALLING BLANKET INCLUDING ALL SOIL PREPARATION AND SEEDING AS SPECIFIED.
2. ANCHOR BLANKET IN 6" TRENCH PRIOR TO ROLLING DOWN SLOPE.
3. THE BOTTOM SECTION OF BLANKET SHOULD BE ON THE DOWNSTREAM SIDE OF ALL OVERLAPS.
4. ALL EROSION MAT USED ON SITE MUST BE APPROVED BY THE DNR AS A "HERP-FRIENDLY" VARIETY.



4 EROSION MAT
C901 SCALE: NTS

INLET PROTECTION NOTES:

1. INSTALL PER WDNR STORM WATER CONSTRUCTION TECHNICAL STANDARD 1060.
2. INLET PROTECTION TYPE B SHALL BE USED ON STRUCTURES 30" OR LESS IN DEPTH.
3. ROUTINELY INSPECT FOR INTEGRITY AND NEEDED MAINTENANCE.
4. EMPTY SEDIMENT WHEN THE BAG IS HALF FULL OR SEDIMENT IS WITHIN 6 INCHES OF THE OVERFLOW HOLES, OR AS DIRECTED BY THE OWNER OR A/E.
5. IMMEDIATELY REMOVE ANY SEDIMENT FALLING INTO THE INLET DURING MAINTENANCE ACTIVITIES.
6. INLET PROTECTION SHALL BE REMOVED AFTER THE SITE HAS ACHIEVED 80% STABILIZATION OR AT THE END OF THE PROJECT.



2 INLET PROTECTION
C901 SCALE: NTS

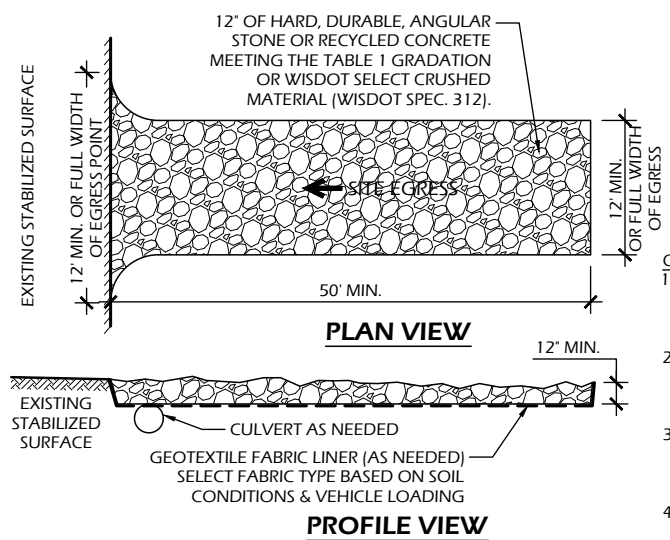


TABLE 1 AGGREGATE GRADATION	
SIEVE SIZE	PERCENT PASSING BY WEIGHT
3"	100
2 1/2"	90 - 100
1 1/2"	25 - 60
3/4"	0 - 20
3/8"	0 - 5

- OPERATION & MAINTENANCE:
1. MONITOR TRACKING PADS FOR COMPACTION, SOIL DEPOSITS, AND MIXING OF UNDERLYING SOILS AND STONE LAYERS.
 2. MAINTAIN A LOOSENED, ROUGH SURFACE BY SCRAPING, LOOSENING, OR TOP-DRESSING WITH ADDITIONAL AGGREGATE.
 3. REPLACE GEOTEXTILE AND STONE IF LESS-INTENSIVE MAINTENANCE EFFORTS FAIL TO REESTABLISH EFFECTIVENESS.
 4. ADD STONE AS NEEDED TO MAINTAIN THE MINIMUM PAD THICKNESS.
 5. REPLACE DAMAGED OR CRUSHED CULVERTS UNDER TRACKING PAD.

1 STONE TRACKING PAD
C901 SCALE: NTS

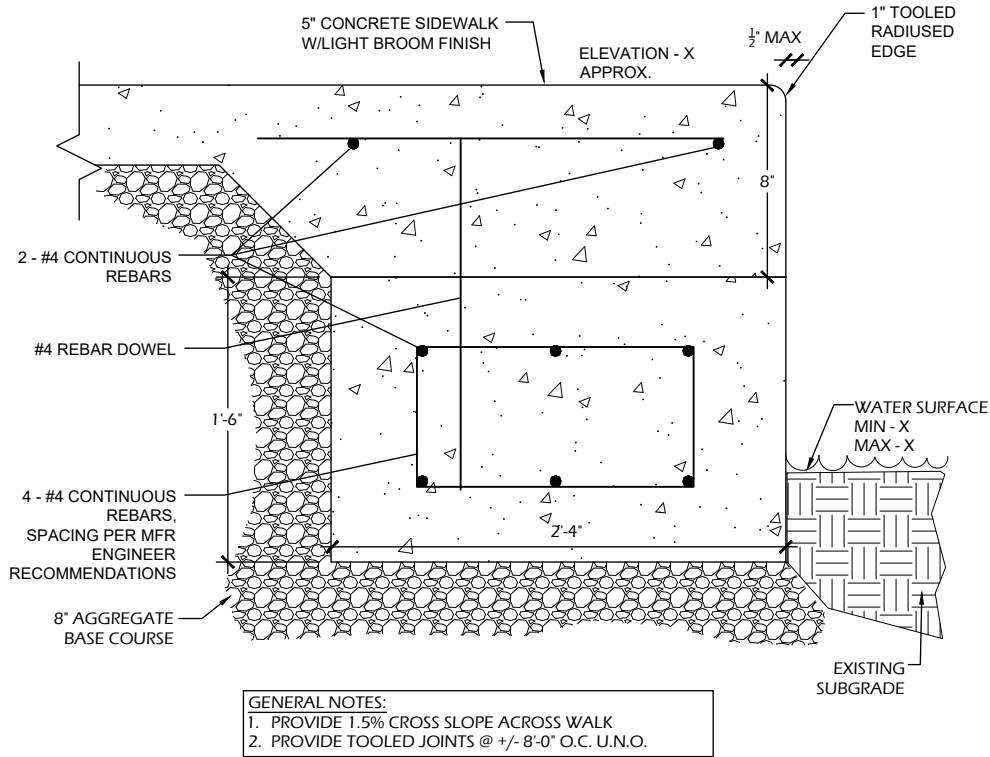
Revisions:

Project #: 23.051
Issued For: Review
Date: 6/27/2024

Sheet Number

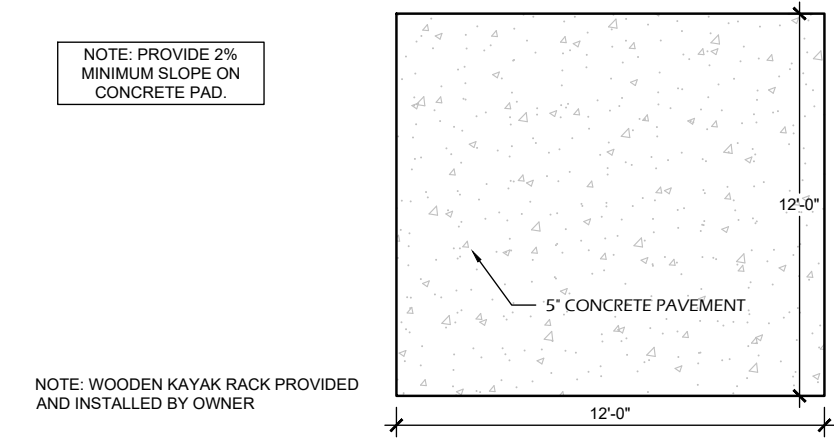
C901

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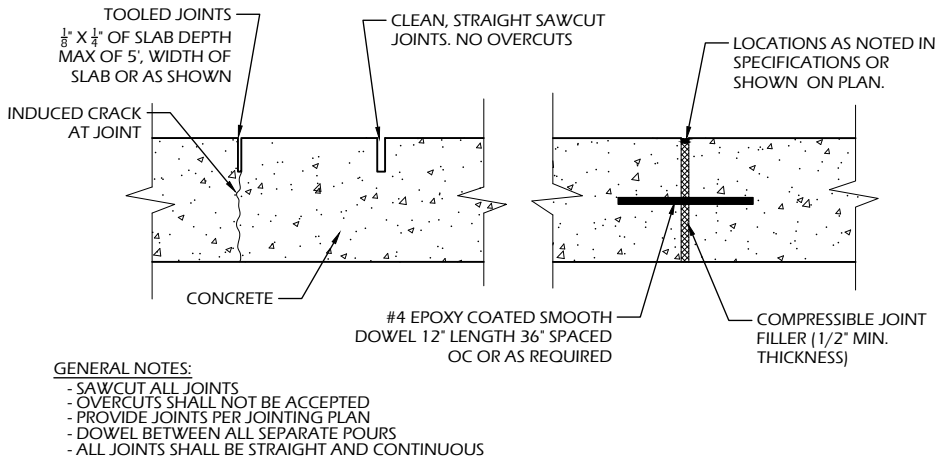
4 CONCRETE ABUTMENT

C902 SCALE: NTS



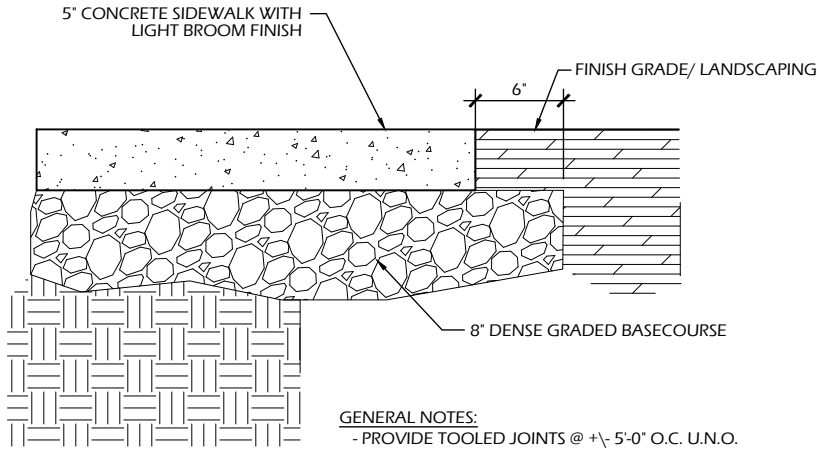
3 KAYAK RACK PAD

C902 SCALE: NTS



2 CONCRETE JOINTS

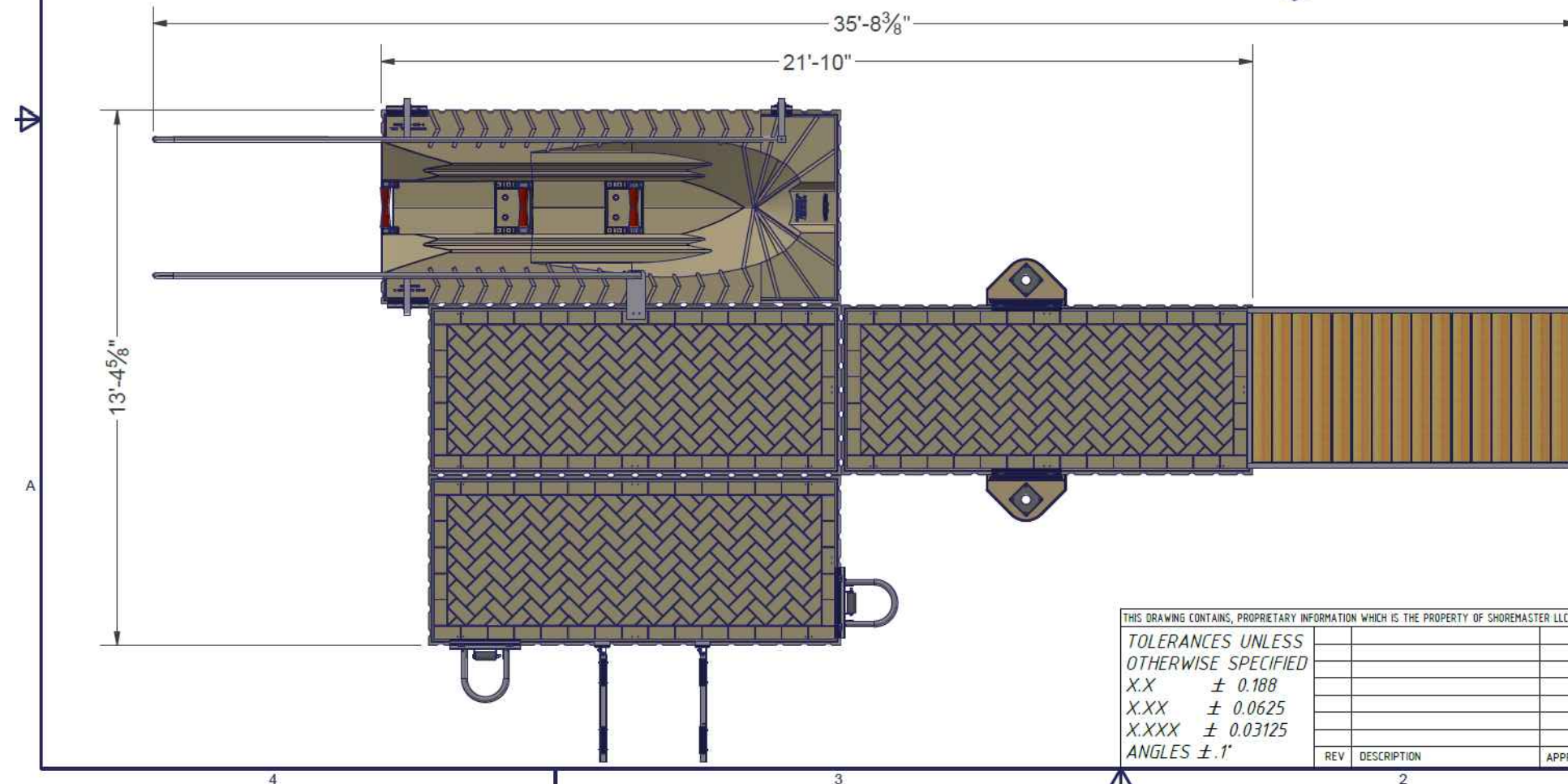
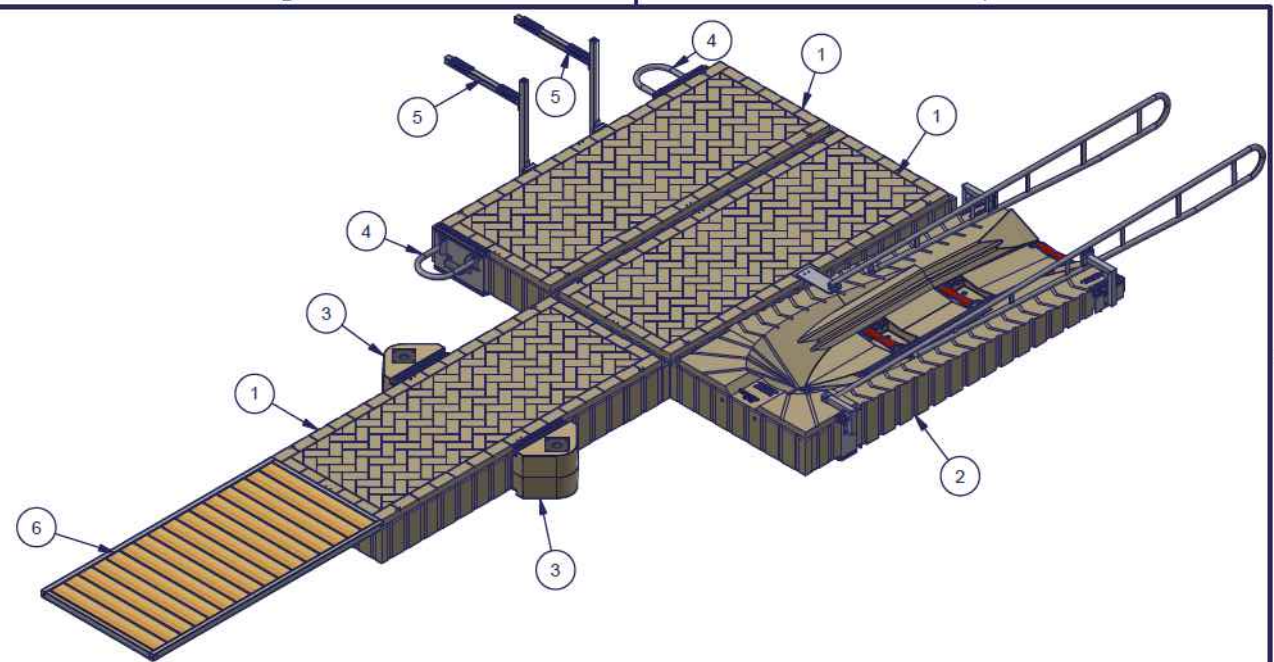
C902 SCALE: NTS



1 CONCRETE PAVEMENT

C902 SCALE: NTS

DOCK C

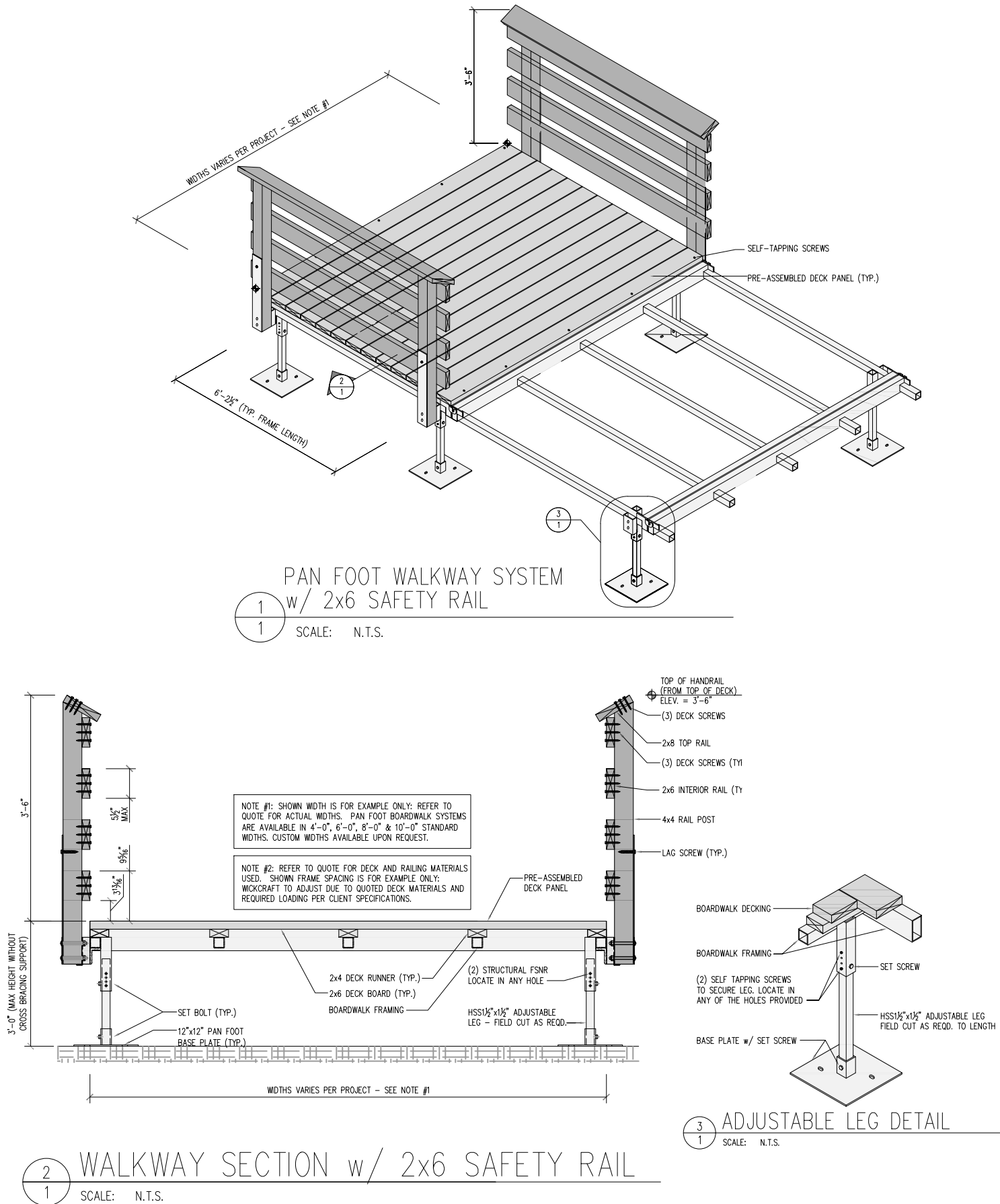


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TOLERANCES UNLESS OTHERWISE SPECIFIED X.X ± 0.188 X.XX ± 0.0625 X.XXX ± 0.03125 ANGLES ± .1"					 BY SHOREMASTER LLC 1025 INTERNATIONAL DR. FERGUS FALLS, MN 56538-0358 (210) 739-6641 (800) 328-8945 FAX-(210) 739-4008					PART NAME																								
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1 MODULAR FLOATING ADA KAYAK LAUNCH

C903 SCALE: NTS

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1
C904

MODULAR BOARDWALK SECTION

SCALE: NTS

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Community Development

CONTACT: Andrew Bremer, Comm & Eco Dev Director

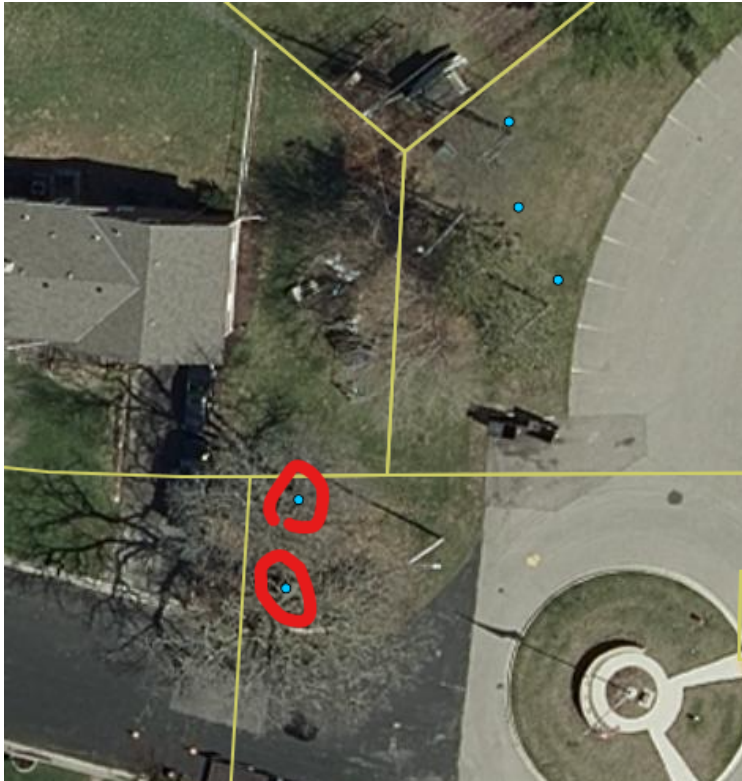
AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding approval of an underground electrical easement in Lewis Park requested by Alliant Energies.

PREVIOUS ACTION:

ISSUE SUMMARY:

Alliant Energies is proposing to bury some existing overhead electrical lines in the neighborhoods near Lewis Park. Property owners in the area have experienced above average power outages during storm events and the project is intended to aid in providing more reliable energy services. The packet includes Alliant's project area and site plan. Page 13 and 14 of the permit application includes the area adjacent to Lewis Park. The work will be done using directional boring. The route along Lewis Park will be within existing private easements.

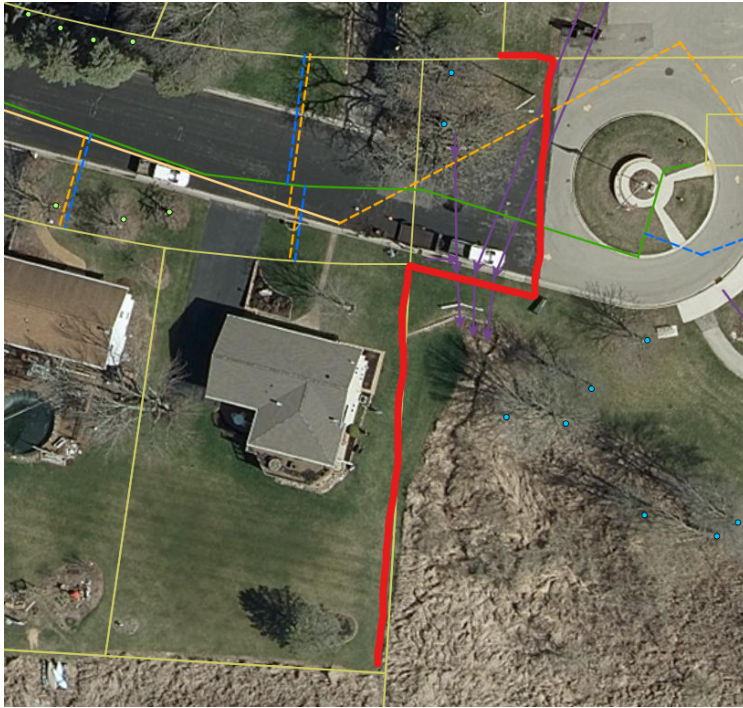
Alliant is not proposing to add any transformers to the park property but will replace the one that is already there. The work also includes new underground electrical to an existing street light. Refer to Map A in the packet. As shown in Map A, the route on the adjacent property (5010 Highland) will come in close proximity to two existing mature Bur Oak trees that are on Village Property as the electrical line crosses Highland Drive. See image below of approximate location of the oak trees. Staff has requested that Alliant reroute the planned Highland Drive crossing further east to avoid the trees. The proposed location is approximately where pavement materials change near the turning circle. This location will require approval of an easement by the Village Board. Attached is the draft easement provided by Alliant.



Staff are proposing two amendments to the easement as a recommended condition of approval.

The first, is to remove language that would allow for future placement of above ground equipment. While Alliant is not planning to install any new above ground equipment, the easement as written, would give them the rights to do so in the future without further Village approval. Above ground equipment can be targets for graffiti and they create additional maintenance obstructions. The second condition is to expose any conflicting utilities in the area of the easement before the boring occurs and to subsequently patch the existing pavement to Public Works standards. The underground electrical will cross on top of an existing water main, a sanitary forced main sewer, an untraceable sanitary lateral and up to three storm sewer pipes.

See image below. Red line is the approximate Alliant electrical location and existing underground utilities.



FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Motion, second, to recommend to the Village Board approval of an underground electrical easement in Lewis Park requested by Alliant Energies, conditioned on the following:

1. Revise the easement to remove the rights of Alliant to install above ground equipment.
2. Revise the easement to require Alliant to expose any conflicting utilities in the area of the easement before the boring occurs and to subsequently patch the existing pavement to Public Works standards.

ATTACHMENTS:

1. WPL, Highland Dr and Renee Ct OH to UG WO4337810 Bore Pit Locations
2. Village of McFarland Ease Exhibit



6/4/2024, 8:37:27 AM

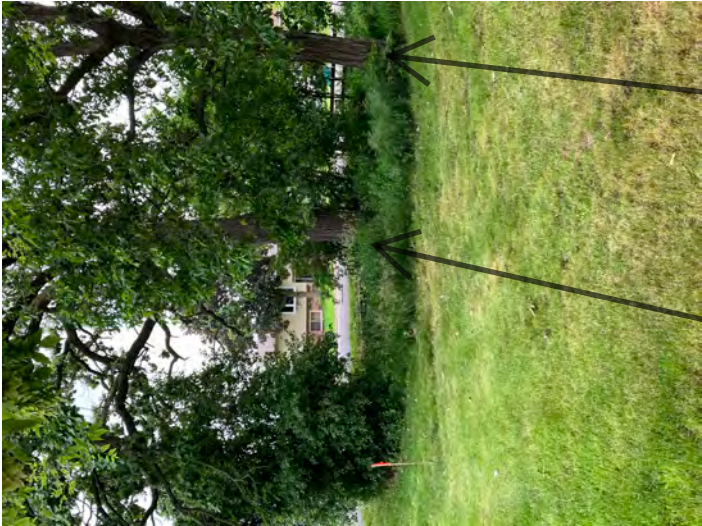
 Parcels

 Bore Pit Location

Bore Pit Location



MAY BE ABLE TO SKIP THIS BORE PIT



OAK TREE SHAGBARK HICKORY
BOTH @ 28' FROM PROPERTY CORNER



Bore pit location adjuacted to wheel area (not lathe) to avoid wetland.

Document No.

**EASEMENT UNDERGROUND
ELECTRIC AND COMMUNICATION**

The undersigned **Village of McFarland, (hereinafter called the "Grantor")**, in consideration of the sum of one dollar (\$1.00) and other good and valuable consideration, receipt of which is hereby acknowledged, does hereby grant, convey and warrant unto **Wisconsin Power and Light Company, a Wisconsin corporation, (hereinafter called the "Grantee")**, the Grantee's successors and assigns, the perpetual right and easement to construct, install, maintain, operate, repair, inspect, replace, add, relocate and remove the Designated Facilities, as defined below, upon, in, over, through and across lands owned by the Grantor in the **Village of McFarland, County of Dane, State of Wisconsin**, said "Easement Area" to be **Six (6)** feet in width and described as follows:

See Exhibit "A" for a legal description of the Easement Area and Exhibit "B" for a depiction of the Easement Area, both which are attached hereto and made a part hereof by reference.

This easement is subject to the following conditions:

1. **Designated Facilities:** This easement is for underground electric line and underground communication line facilities, including but not limited to conduit, cables, above ground electric pad-mount transformers, secondary pedestals, riser equipment, and any other components as Grantee may select for use in transmitting electricity or communication signals (collectively, the "Designated Facilities").
2. **Access:** The Grantee and its agents shall have the right of reasonable ingress and egress to, over and across the Grantor's land adjacent to the Easement Area.
3. **Buildings and Structures:** The Grantor agrees within the Easement Area not to construct or place buildings, structures, or other improvements, or place water, sewer or drainage facilities; all without the express written consent of the Grantee.
4. **Landscaping and Vegetation:** No plantings and landscaping are allowed within the Easement Area that will interfere with the easement rights herein granted. The Grantee has the right to trim or remove trees, bushes and brush within the Easement Area without replacement or compensation hereinafter. The Grantee may treat the stumps of any trees, bushes or brush to prevent re-growth and apply herbicides in accordance with applicable laws, rules and regulations, for tree and brush control.
5. **Elevation:** After the installation of the facilities and final grading of the Easement Area, the Grantor agrees not to alter the grade of the existing ground surface by more than six (6) inches or place rocks or boulders more than eight (8) inches in diameter, within the Easement Area, without the express written consent of the Grantee.
6. **Restoration and Damages:** The Grantee shall restore, cause to have restored or pay a reasonable sum for all damages to property, crops, fences, livestock, lawns, roads, fields and field tile (other than trees trimmed or cut down and removed), caused by the construction, maintenance or removal of said facilities
7. **Rights not granted to the Grantee:** The Grantee shall not have the right to construct or place fences, buildings or any other facilities other than the above Designated Facilities.
8. **Reservation of use by the Grantor:** The right is hereby expressly reserved to the Grantor, the heirs, successors and assigns, of every use and enjoyment of said land within the Easement Area consistent with rights herein granted.
9. **Binding Effect:** This agreement is binding upon the heirs, successors and assigns of the parties hereto, and shall run with the lands described herein.
10. **Easement Brochure:** As provided by PSC 113, the Grantor shall have a minimum period of five days to examine materials approved or provided by the Public Service Commission of Wisconsin describing the Grantor's rights and options in the easement negotiating process. The Grantor hereby voluntarily waives the five day review period or acknowledges that they have had at least five days to review such materials.

Record this document with the Register of Deeds

Name and Return Address:

Alliant Energy
Attn: Real Estate Department
4902 North Biltmore Lane
Madison, WI 53718-2148

Parcel Identification Number(s)

154/0610-034-4809-2

154/0610-101-8500-4

WITNESS the signature(s) of the Grantor this _____ day of _____, 20_____.

Village of McFarland

_____(SEAL)
Signature

_____(SEAL)
Signature

_____(SEAL)

_____(SEAL)

Printed Name and Title

Printed Name and Title

ACKNOWLEDGEMENT

STATE OF WISCONSIN }
COUNTY OF _____ } SS

Personally came before me this _____ day of _____, 20_____, the above named _____

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Signature of Notary

Printed Name of Notary

Notary Public, State of Wisconsin

My Commission Expires (is) _____

ACKNOWLEDGEMENT

STATE OF _____ }
COUNTY OF _____ } SS

Personally came before me this _____ day of _____, 20_____, the above named _____

to me known to be the person(s) who executed the foregoing instrument and acknowledged the same.

Signature of Notary

Printed Name of Notary

Notary Public, State of _____

My Commission Expires (is) _____

This instrument drafted by

Jamie Friis-Mi-Tech Services, Inc.

Checked by
Leanne Schaumberg – Mi-Tech Services, Inc.
June 27, 2024

Project Title:	Highland Dr. & Renee Ct OH to UG RBL
ERP Activity ID:	4337810
Tract No.:	
REROW No.:	

Exhibit A

GRANTOR'S PARCEL:

Part of Outlot 139, Assessor's Plat of the Village of McFarland, in the Village of McFarland, Dane County, Wisconsin, being a part of the SW $\frac{1}{4}$ of the SE $\frac{1}{4}$ of Section 3, Township 6 North, Range 10 East, described as follows: Beginning at a point on the South line of said Outlot 139, (being the South line of said SW $\frac{1}{4}$ of the SE $\frac{1}{4}$ of Section 3) at a point 40 feet South 0°27' West from the Southeast corner of Lot 15, Lewis Subdivision; thence North 0°27' East 40 feet to the Southeast corner of said Lot 15; thence South 89°33' West 210 feet to the West side of Lewis Lane; thence North along the West side of Lewis Lane to the Southeast corner of Lot 1, Block 1 of the Plat of Lewis Acres; thence Westerly and Southwesterly along the South and Southeasterly line of Lots 1 through 8 of said Block 1 to the East corner of Lot 3, Plat of Yahara Highlands; thence Southwesterly along the Southeast line of Lots 3, 2 and 1 of said plat to the Northeast corner of Lot 17, Plat of the First Addition to Yahara Highlands; thence South along the East line of said Lot 17 to the South line of said Outlot 139 (also being the South line of said SW $\frac{1}{4}$ of the SE $\frac{1}{4}$ of Section 3); thence East along said South line to the point of beginning.

ALSO

Part of Government Lot 1, Section 10, Township 6 North, Range 10 East, in the Village of McFarland, Dane County, Wisconsin, more fully described as follows: Commencing at the Northeast corner of said Section 10; thence South 87°37'39" West, 914.74 feet to the point of beginning of this description; thence continue South 87° 37'39" West, 1378.99 feet along the North line of said Government Lot 1; thence South 0°05' West, 265.11 feet to an iron stake approximately 15.0 feet from the shoreline of the Yahara River or Mud Lake; thence South 83°44'49" East, 1385.75 feet along a meander line to an iron stake approximately 150.0 feet from the shoreline of Mud Lake; thence North 0°05' East, 473.13 feet to the point of beginning of this description. Together with all lands located between the meander line, the East and West lines of the above parcel extended to the shoreline of Mud Lake. Except the parcel described in CSM 3817 recorded November 4, 1981 in the Dane County Register of Deeds as Document No. 1724115.

EASEMENT AREA:

An easement area, Six (6) feet in width, having Three (3) feet of such width on either side of the following described centerline: The centerline of Grantee's Designated facilities as constructed, to be constructed, extended or relocated all lying within the above described Grantor's parcel. See Exhibit B, incorporated into and made a part hereof by reference.

PROPERTY LOCATED IN:

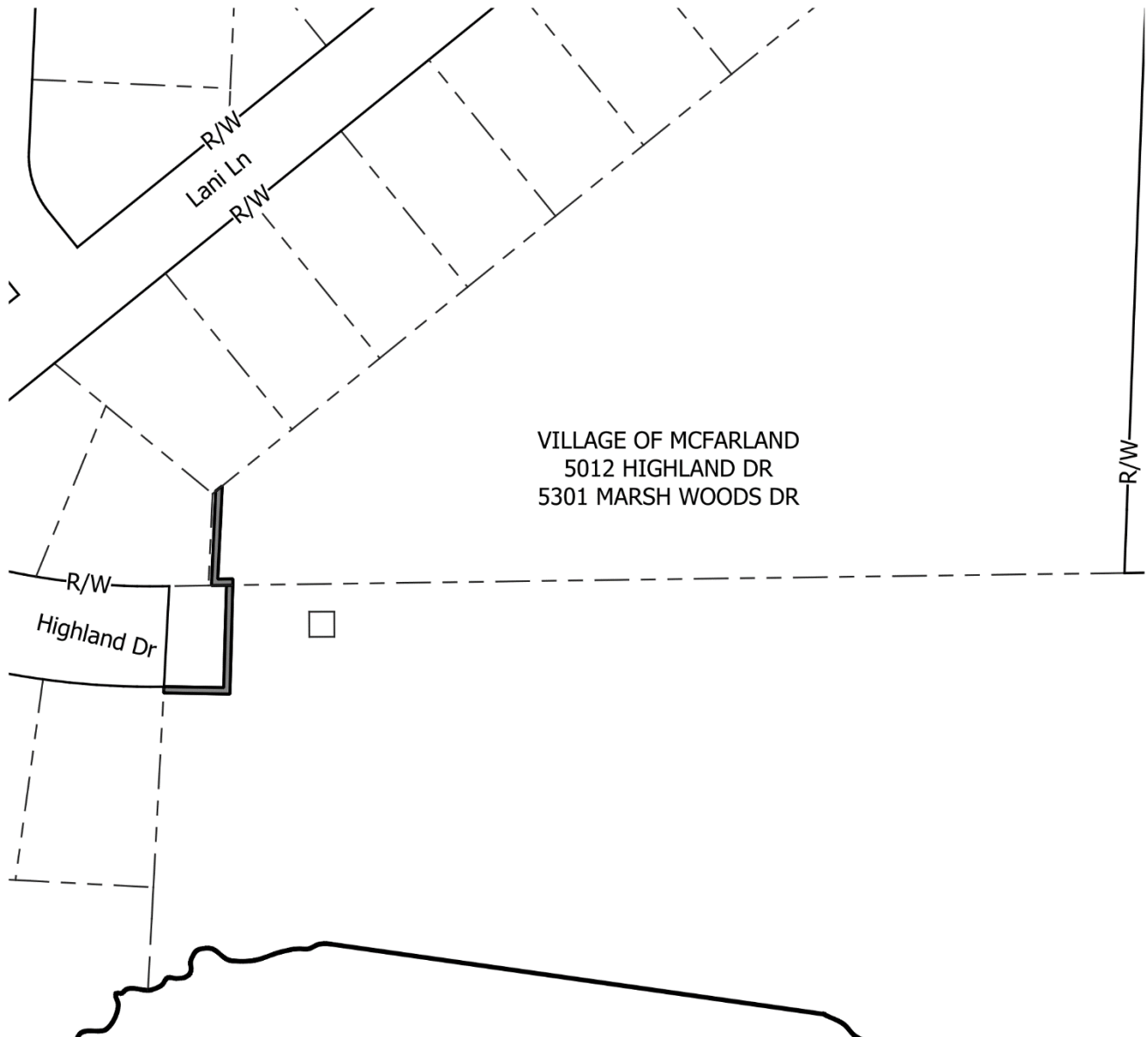
The Southwest Quarter of the Southeast Quarter, Section 3, Township 6 North, Range 10 East in Dane County, Wisconsin.

Grantor's deeds recorded November 20, 1972, as Document No. 1349012, and January 13, 1978, as Document No. 1555717, all in the Office of the Register of Deeds in and for Dane County, Wisconsin.

EXHIBIT 'B'

SUBJECT TO EASEMENTS, RESTRICTIONS, COVENANTS, ORDINANCES AND LIMITED ACCESS PROVISIONS OF RECORD.

ALL IN PARCEL #061003448092 & 061010185004 DESCRIBED BELOW



6' WIDE EASEMENT AREA
DRAFTED BY: MI-TECH SERVICES, INC
JCC

N
NOT TO SCALE
ALLIANT #4337810

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Andrew Bremer, Comm & Eco Dev Director, Kong Thao, Associate Planner

AGENDA ITEM: Discussion regarding updates to the Village's Comprehensive Outdoor and Recreational Plan including qualitative, quantitative, and locational analysis.

PREVIOUS ACTION:

April 3, 2024 - Kickoff meeting with Parks & Recreation Committee on draft table of content and project timeline.

April 8, 2024 - Kickoff meeting with Sustainability & Natural Resources Committee

May 3, 2024 - Village Staff meeting with School District Staff.

May 7, 2024 - Discussion regarding CORP Survey and Public Information Meeting

May 9–June 9, 2024 - CORP Public Survey is open for 31 days.

May 15, 2024 - CORP Public Information Meeting

ISSUE SUMMARY:

Summary of activities following May 7, 2024 Parks and Recreation Committee meeting.

After the publication of the May 7th Parks and Recreation Committee meeting packet, Village Staff met with School District Staff. Staff finalized the questions for the CORP survey and turned the survey live May 9th. Various methods of survey distribution was explored to ensure publication and outreach was achieved. This included fliers with QR codes posted at Village Parks, outlook articles, direct emails to MRAP points of contacts, and more. The Public Information Meeting was held May 15, 2024 at 6:00 PM. The CORP public survey closed on June 9, 2024. Further analysis

The packet includes a presentation of the qualitative analysis of the CORP survey and the Public Information Meeting. Also included within the presentation are quantitative analysis and locational analysis of Village parks.

The results of the [2024 CORP Survey](#) can be found on the Village's project site. The presented slides included in the packet can also be found at this location.

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

ORDINANCE REFERENCE:



BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

This item is for discussion only.

ATTACHMENTS:

1. CORP Survey Analysis Presentation



Survey Analysis (May 9 – June 9, 2024)

PRESENTED AT PARKS & RECREATION MEETING JULY 2, 2024

Methods of Survey Distribution



- Fliers with QR code posted at Village Parks and shelters
- Outlook article with survey link and QR code
- Email sent to School District Staff to help disseminate survey link, (twice)
- Email sent to MRAP contacts (twice)
- Social media
 - Facebook Ad & posts
 - Instagram, LinkedIn, and Nextdoor
- Thistle Article
- Posted on project website



Public Information Meeting



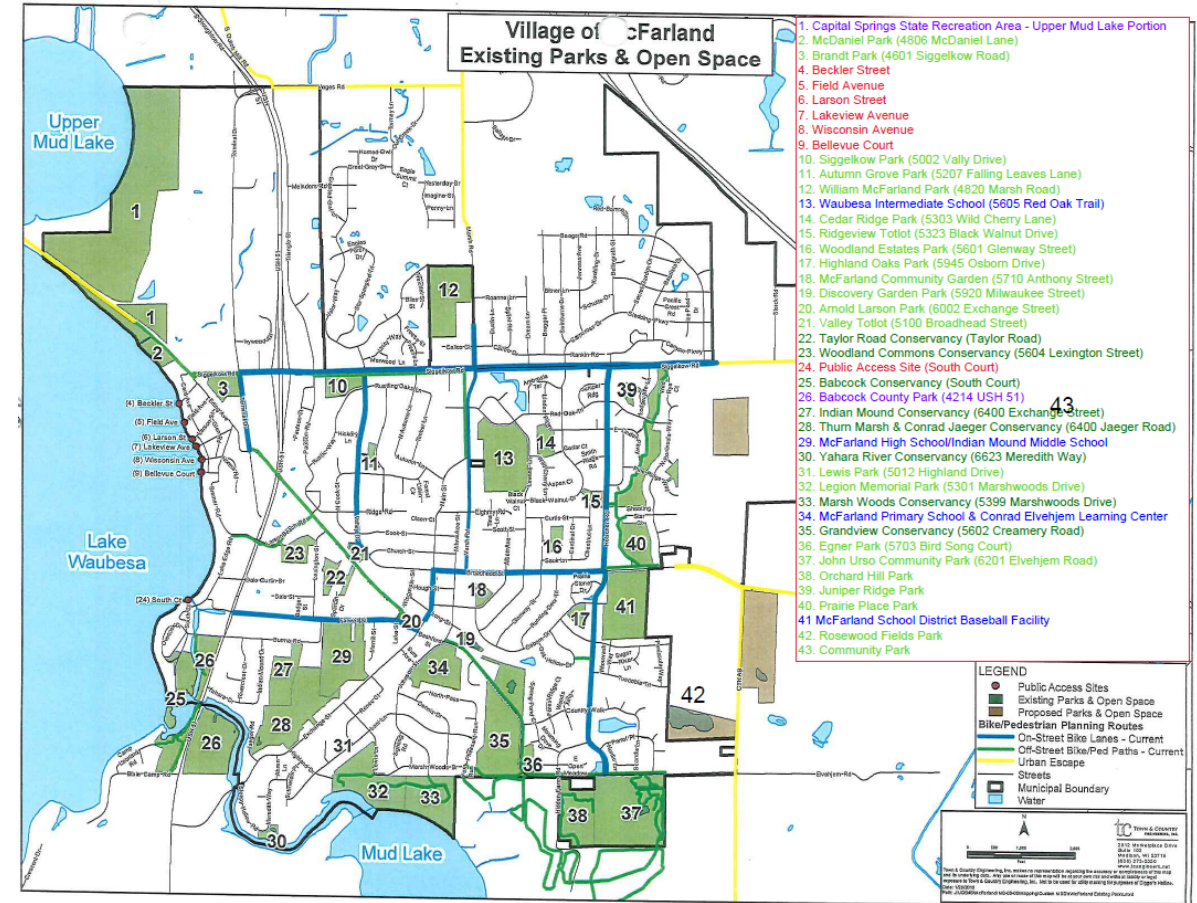
Held May 15, 2024 @ 6:00 PM

Activity: Participants filled out a comment form and reviewed the map to the right. Participants engaged in discussion on park improvements and locational features.

PIM highlight

- Recommendations for additional event space for concerts and staging activities
- Expansion of biking activities: trails, biking services, and senior assisted biking program

**map is expected to be updated.*



Qualitative Analysis



Survey Highlights

Comparing surveys

- 2024 - 523 total responses (May 9 – June 9)
- 2018 - 259 total responses (June 19 – July 16)

Largest age group of respondents

- 30-39 (29.5%)

Average Age of Child 19 or younger

- 5-14 years, 58.7%

Area with largest response rate

- Area E, 37.48%

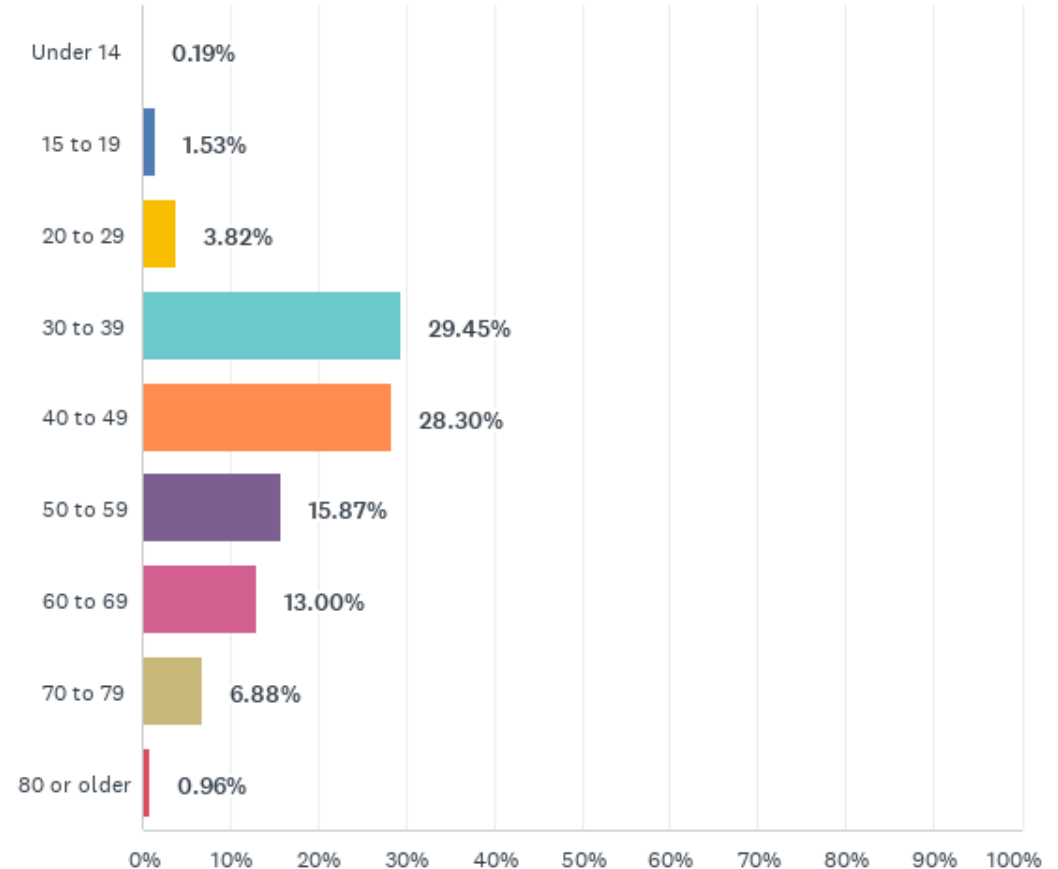
Q1: What is your age?



Top responses:

1. Ages 30-39, 154 count
2. Ages 40-49, 148 count
3. Ages 50-59, 83 count

Answered – 523, Skipped - 0



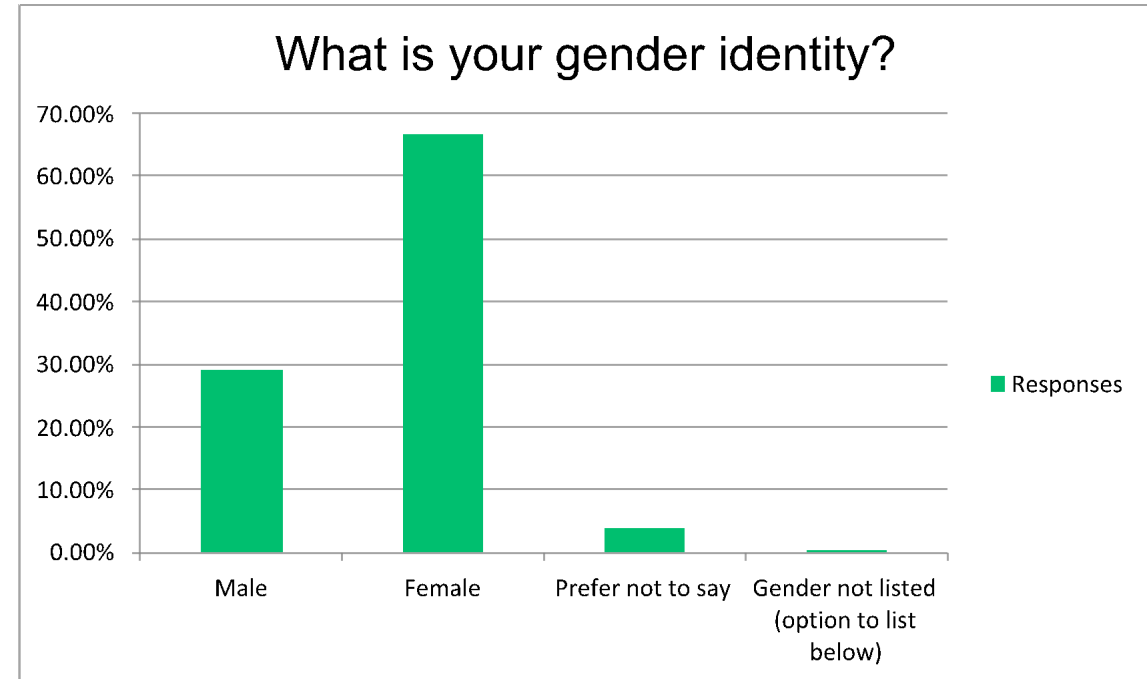
Q2: What is your gender identity?



Survey Responses:

- a. Male, 29.1%
- b. Female, 66.5%
- c. Prefer not to say, 4.0%
- d. Gender not listed, 0.4%

Answered – 523, Skipped - 0

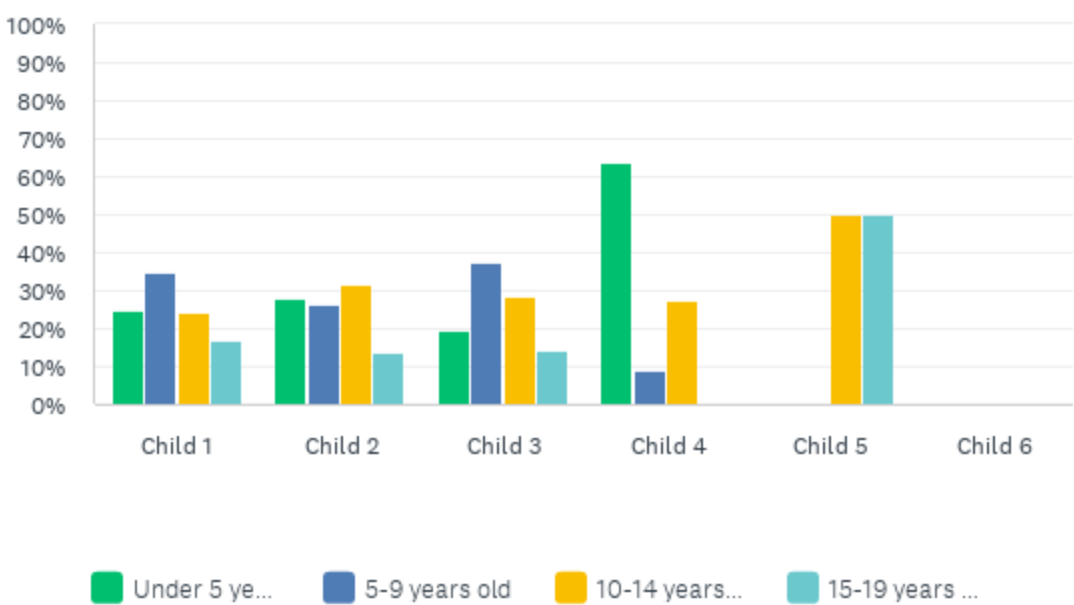


Q3: What is the age of any children 19 or under in your household?



Child	Count
Child 1	292
Child 2	223
Child 3	56
Child 4	11
Child 5	2

Answered – 293, Skipped – 230



Q4: How long have you lived in the Village of McFarland?

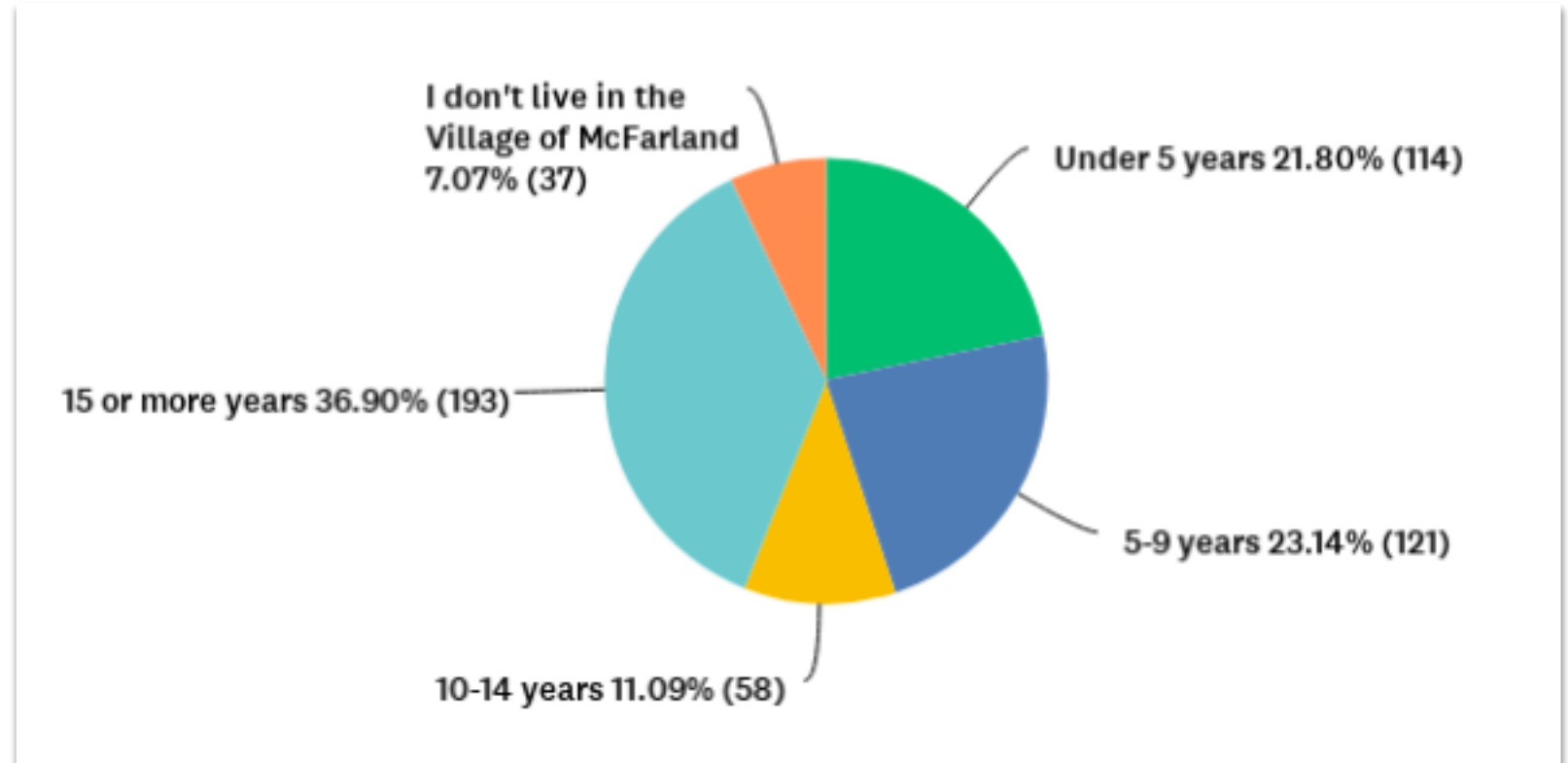


Combined Responses:

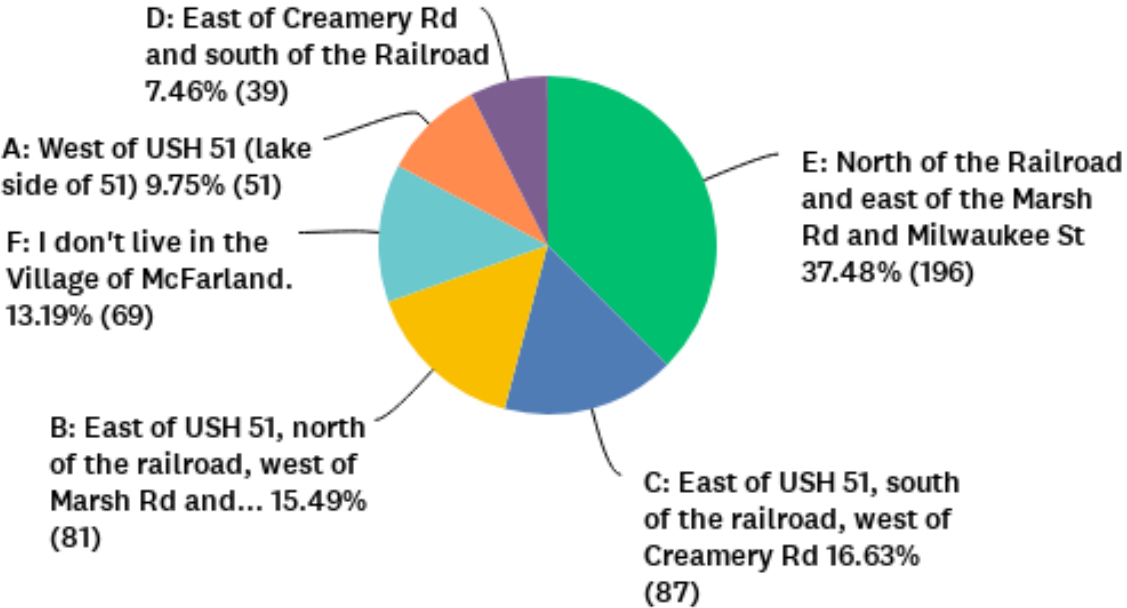
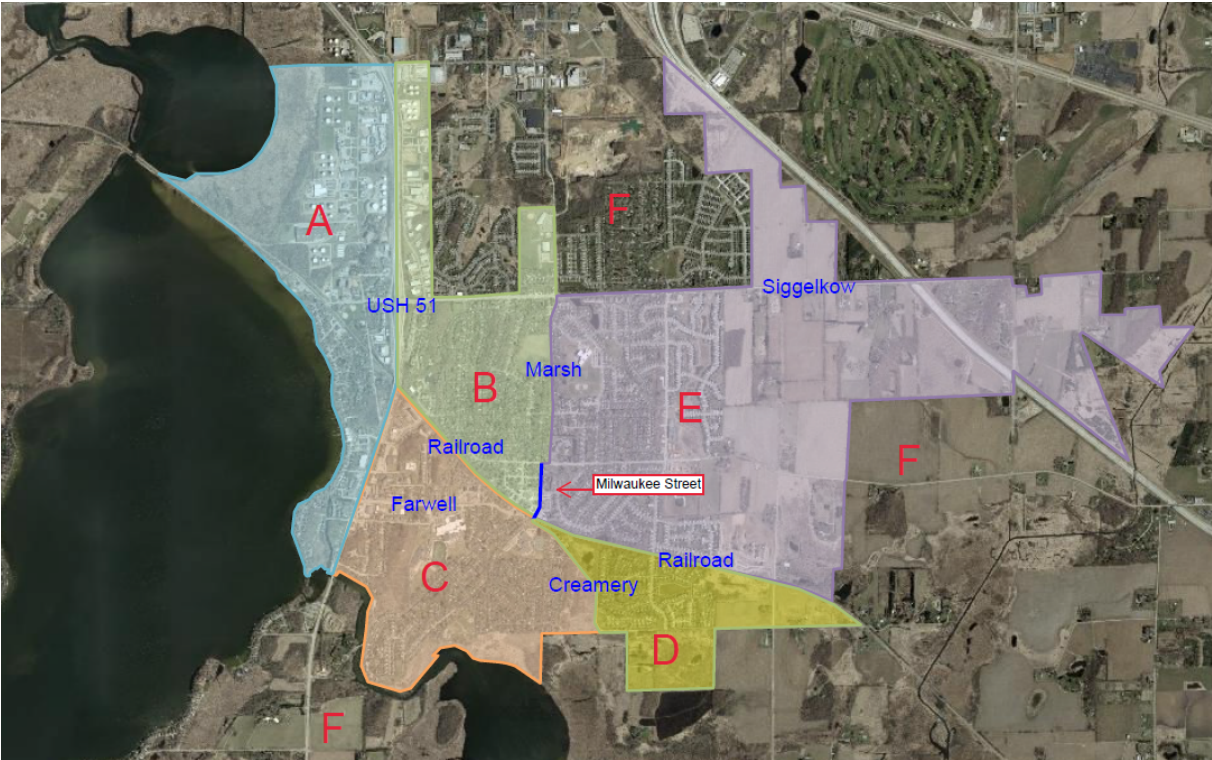
Less than 10 years – 44.93%

More than 10 years – 47.99%

Answered – 523, Skipped - 0



Q5: Based on the map shown, please indicate which area you live in.



Answered – 523, Skipped - 0

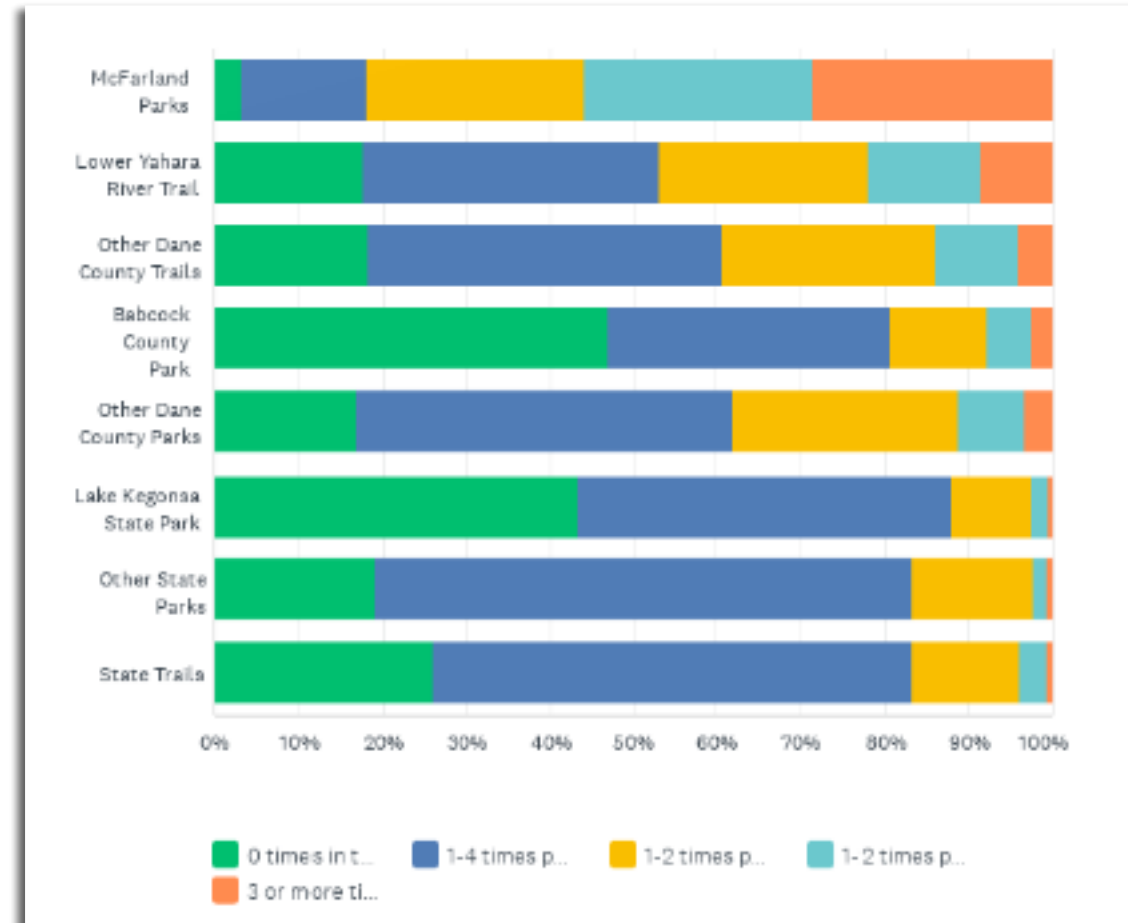
Q6: How often do you or members of your household visit or use the following parks and trails?



Notable responses:

- McFarland Parks – 3 or more times per week, 28.42%
- Other State Parks – 1-4 times per year, 64.21%

Answered – 461, Skipped – 62



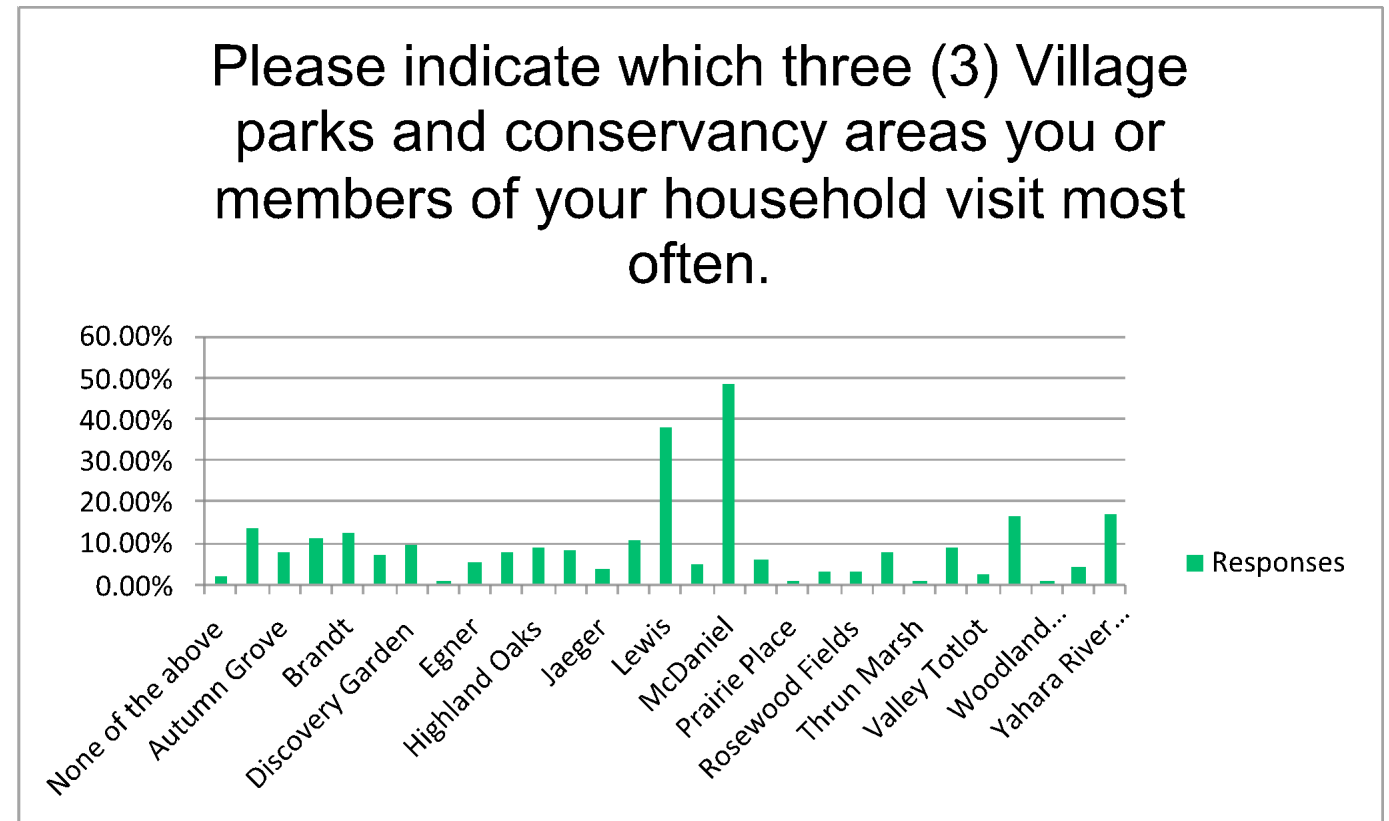
Q7: Please indicate which three (3) Village parks and conservancy areas you or members of your household visit most often.



Top responses:

1. McDaniel Park, 48.59%
2. Lewis Park, 37.96%
3. Yahara River (Conservancy), 17.14%
4. William McFarland, 16.70%

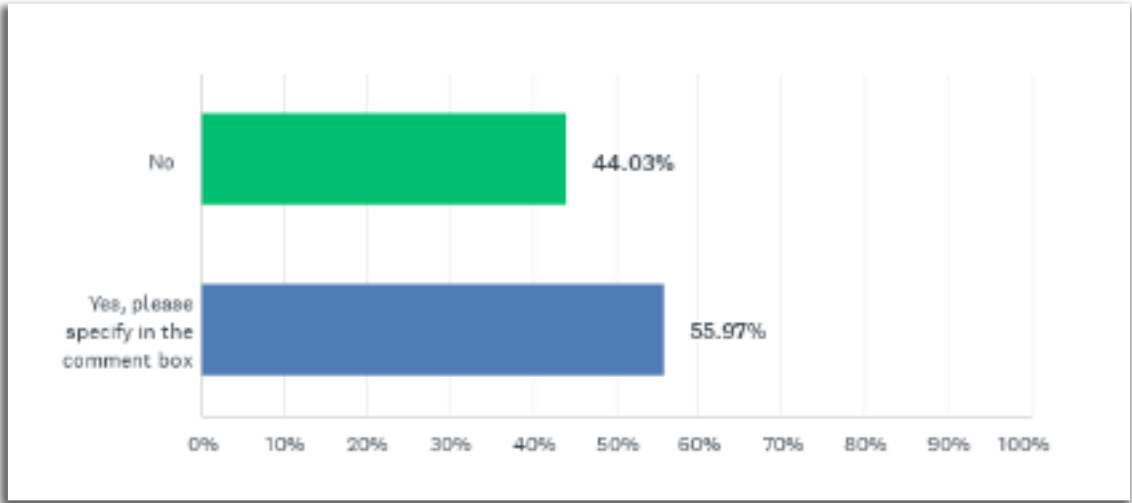
Answered – 461, Skipped - 62



Q8: Do you or members of your household frequently travel somewhere outside of the Village to use a specific recreational facility? If yes, please share where and for what amenity.



Answered – 461 Skipped – 62
Word cloud from 258 responses



Fitchburg Devil s Lake pads outdoor pools springs dog park Community Pool Winnequah Park
swimming pool Madison Fitchburg Middleton pools summer Verona tennis
Stoughton splash pad Elver area water County Park summer go Dog
State Park kids Sun Prairie travel grove splash pad
Mountain Bike Trail dog park Lake Kegonsa State dream park
Dane county dog Stoughton Dane county Cottage Grove
access Madison Kayak splash pad around Park
various Monona Lake Farm trails Secret Places pools
County dog parks Monona pool Kegonsa State Park
Monona Dream Park Splash Cottage grove splash
lake Beach city hiking one playgrounds Vilas bike trails walking swimming
Viking Public pool UW Arboretum biking Capital Springs CamRock April Hills Olbrich
Lake Farm Park Goodman pool McKee Farms Park Splash pads outdoor facilities

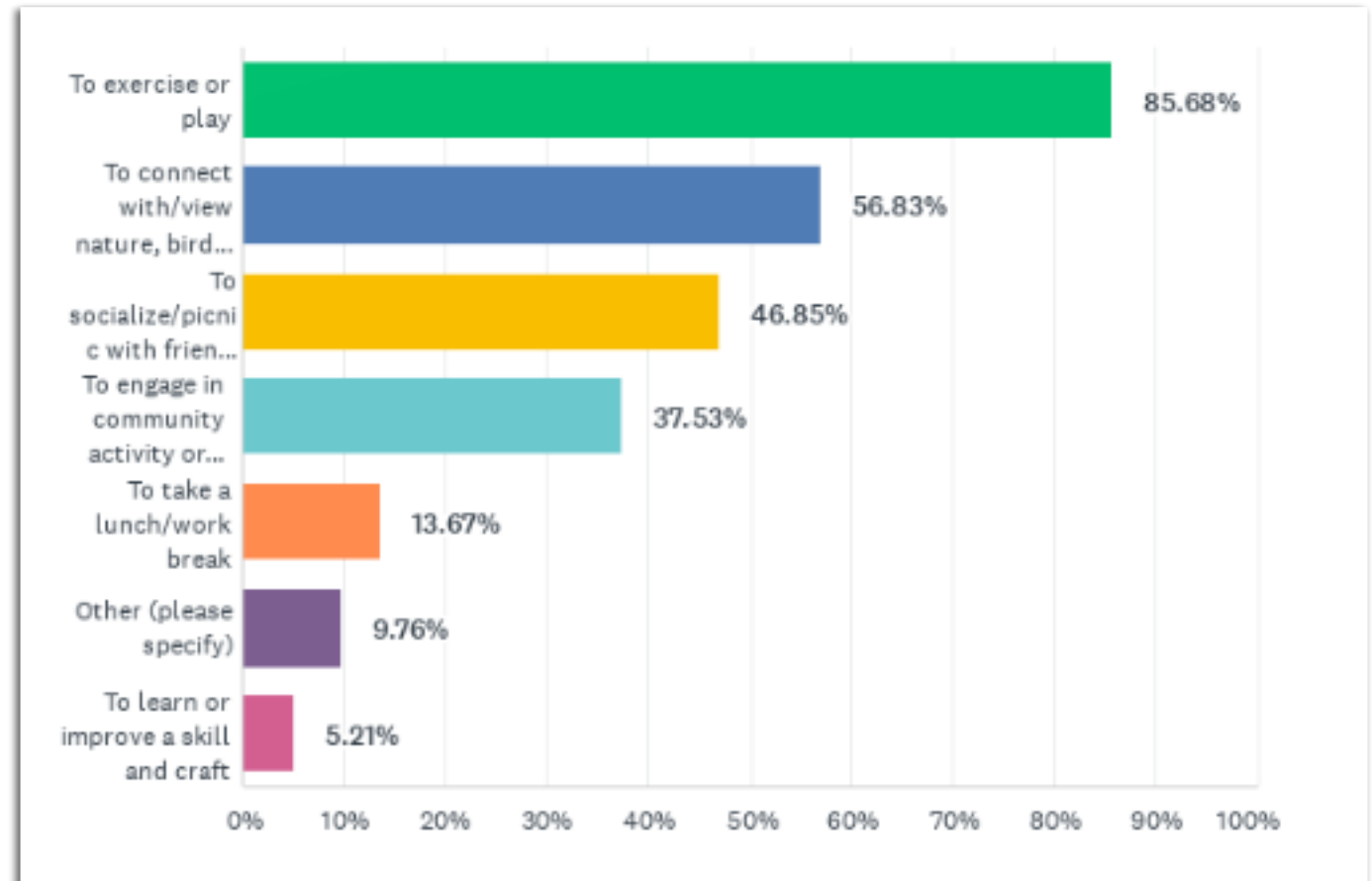
Q9: Which of the following are reasons why you visit a park and/or recreational facility in the Village?



*Applicants had the option to select from multiple options.

Answered – 461, Skipped – 62;
Word cloud from 45 responses

dog kids walk lake park play Walk dog McFarland Soccer

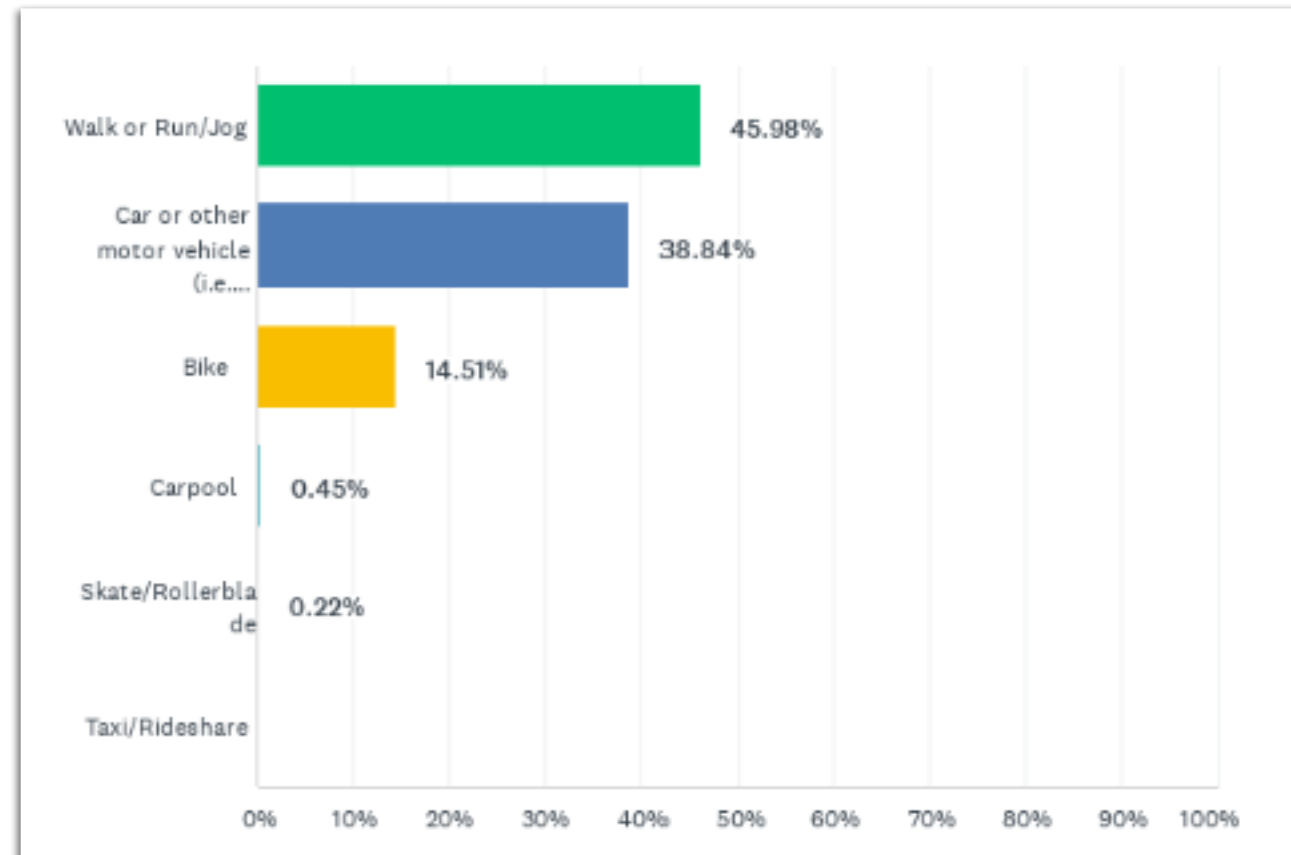


Q10: How do you normally travel to Village Parks?



Answered – 448

Skipped – 75

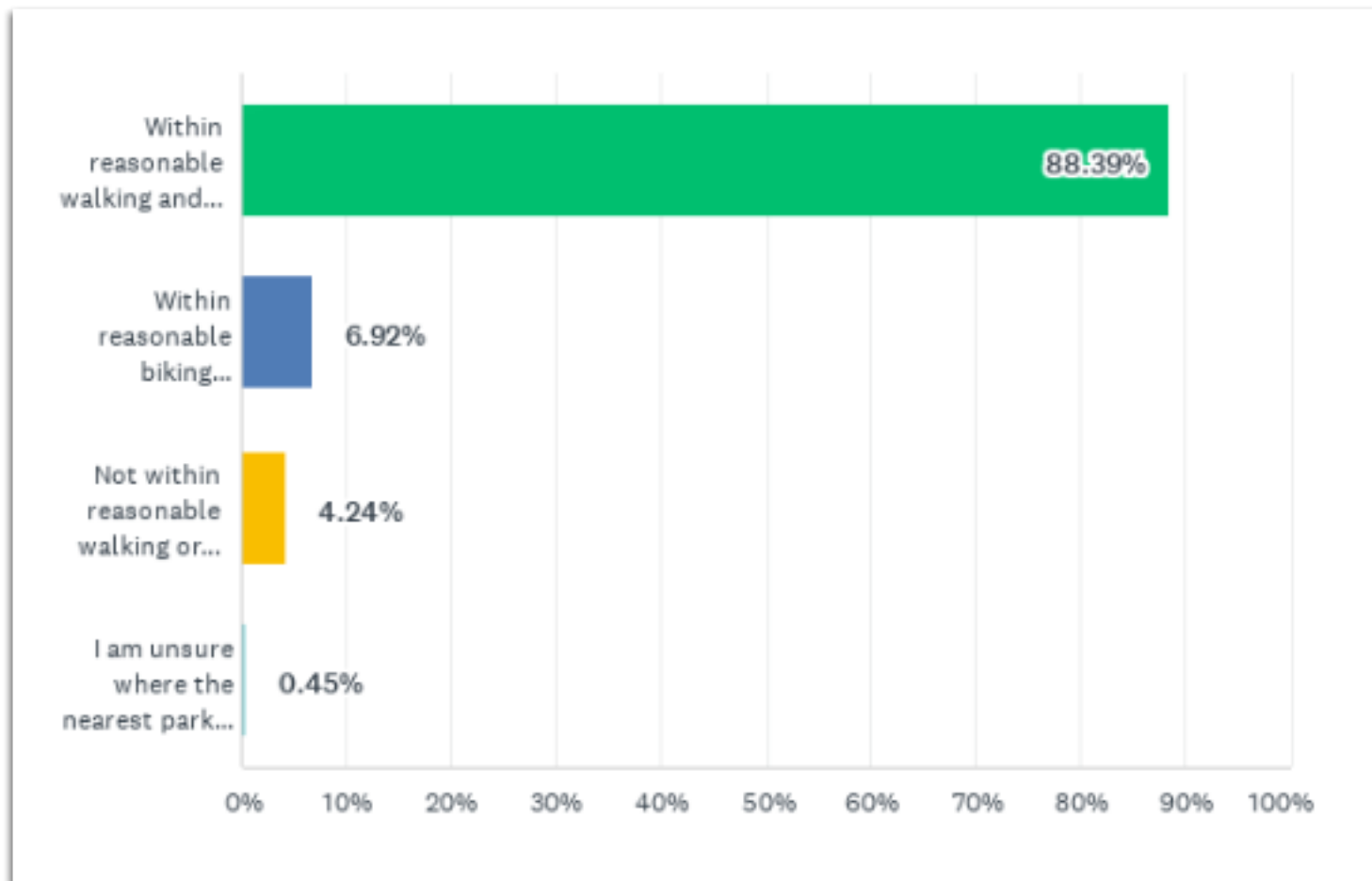


Q11: How close is the near park or trail to your home?



Answered – 434

Skipped – 89



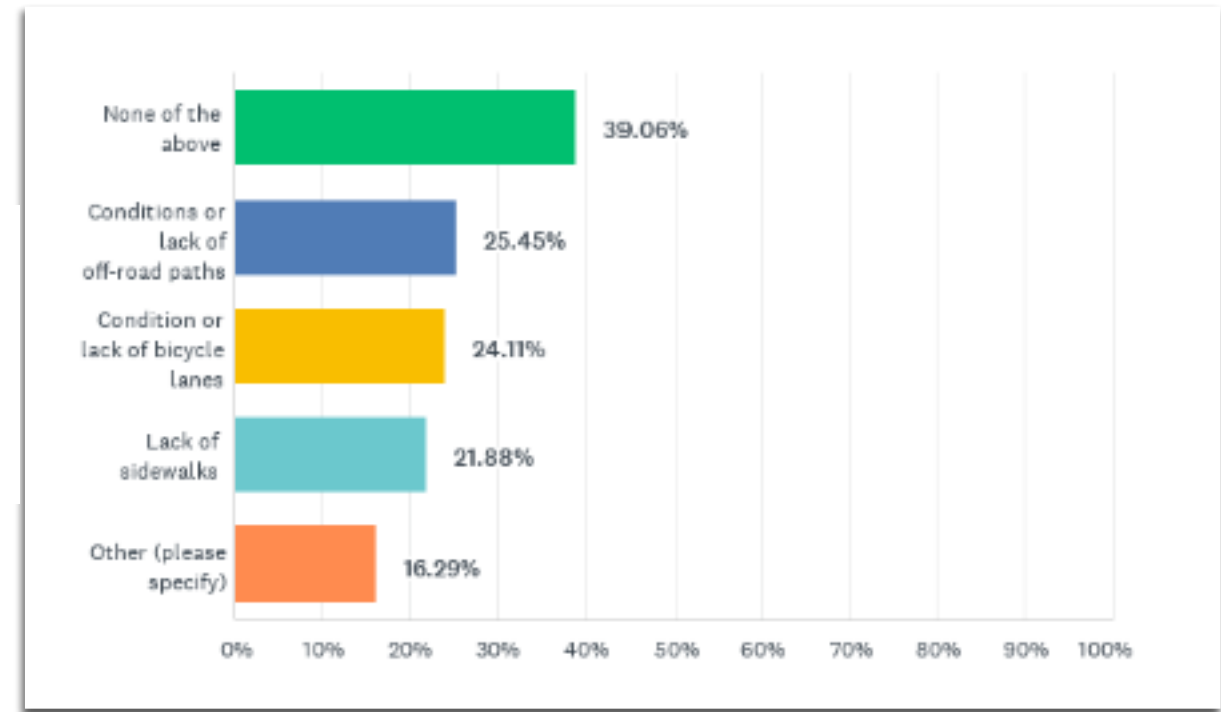
Q12: What do you see as barriers to walking and bicycling more within the Community?



*Applicants had the option to select from multiple options.

Answered – 448, Skipped – 62;
Word cloud from 73 responses

far feel safe biking streets Hwy walking Drivers kids road sidewalks
McFarland parking time bike driving Lack bike lanes
Traffic safer Hills Speeding cars Speeding children



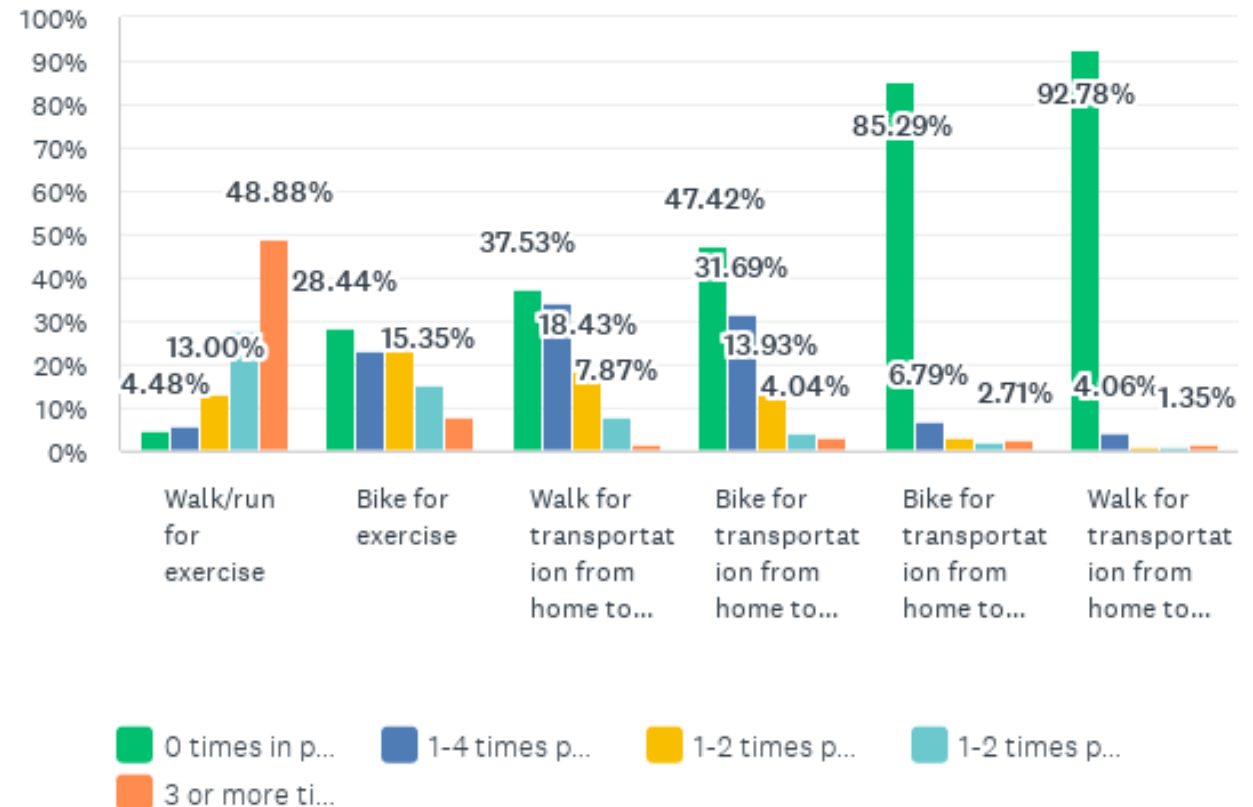
Q13: How often do you engage in the following?



Available options:

- Walk/run for exercise
- Bike for exercise
- Walk for transportation from home to stores/restaurant
- Bike for transportation from home to stores/restaurant
- Bike for transportation from home to work
- Walk for transportation from home to work

Answered – 448, Skipped – 75



Q14: Please indicate how satisfied or unsatisfied you are with the following Village park amenities?



Answered – 434, Skipped – 89;
Word cloud from 99 responses

lights bike lanes see William McFarland one really nice Lewis park cross shade children
community friendly really challenging paths upgrade McDaniel Park traffic
fields winter kids near bathrooms day bike also nice walking paths
use playground need especially parks appreciated areas
closer great enough many baseball field walking often people
limited McFarland trail bike path Lewis restrooms go lot every McDaniel
Please safe time road part sidewalks Pedestrian mowing younger kids ride don t littles

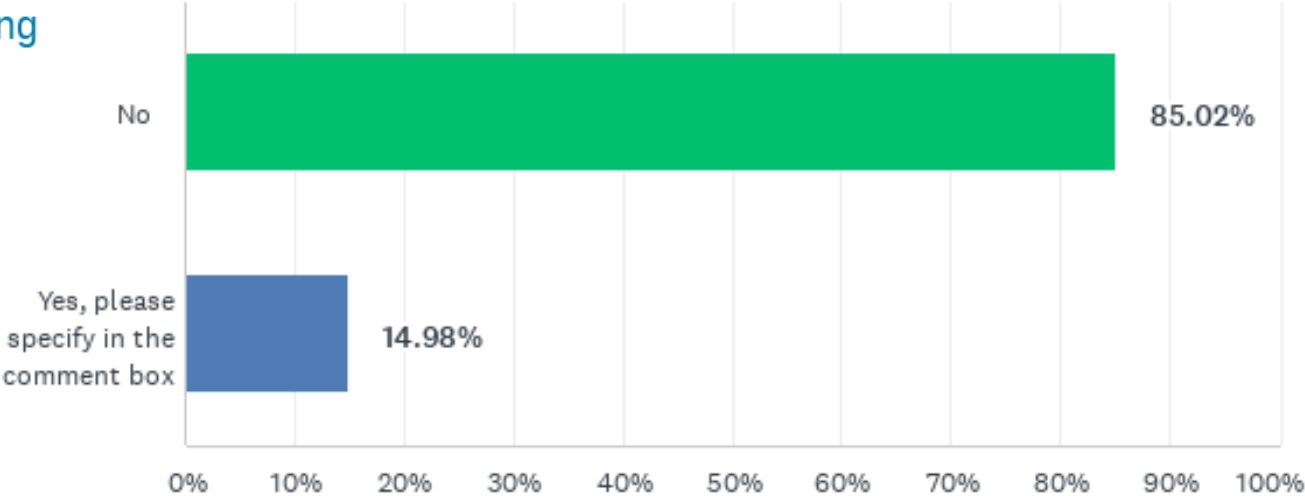
	VERY UNSATISFIED	UNSATISFIED	NEITHER SATISFIED/UNSATISFIED	SATISFIED	VERY SATISFIED	TOTAL
Benches/picnic tables	3.69% 16	11.52% 50	34.56% 150	41.47% 180	8.76% 38	434
Bicycle racks	2.76% 12	10.37% 45	57.60% 250	24.65% 107	4.61% 20	434
Drinking fountains	4.84% 21	30.41% 132	41.71% 181	19.35% 84	3.69% 16	434
Grills	2.30% 10	9.68% 42	77.19% 335	8.29% 36	2.53% 11	434
Landscaping	3.23% 14	9.68% 42	36.87% 160	42.40% 184	7.83% 34	434
Lighting	2.53% 11	10.37% 45	43.55% 189	37.56% 163	5.99% 26	434
Park cleanliness	1.15% 5	4.84% 21	21.20% 92	59.68% 259	13.13% 57	434
Parking	2.53% 11	8.99% 39	27.42% 119	52.53% 228	8.53% 37	434
Playground equipment	3.00% 13	9.91% 43	33.87% 147	43.55% 189	9.68% 42	434
Recreational fields	2.53% 11	8.76% 38	39.63% 172	42.86% 186	6.22% 27	434
Restrooms	4.61% 20	19.82% 86	27.88% 121	40.09% 174	7.60% 33	434
Shelter/Shading structures	3.92% 17	12.67% 55	25.58% 111	52.07% 226	5.76% 25	434
Sidewalks & pathways	2.76% 12	16.36% 71	25.12% 109	48.39% 210	7.37% 32	434
#	ADDITIONAL COMMENTS (OPTIONAL)					DATE

Q15: Do you or members of your household have any safety concerns within any Village parks? If yes, please describe your concern and at what park.



Answered – 434, Skipped – 89
Word Cloud from 65 responses

people park Lewis park dangerous older using path lot
McDaniel Park kids concerned dogs cars park will
bike feels area always traffic thistles light McDaniel going
pedestrians boardwalk

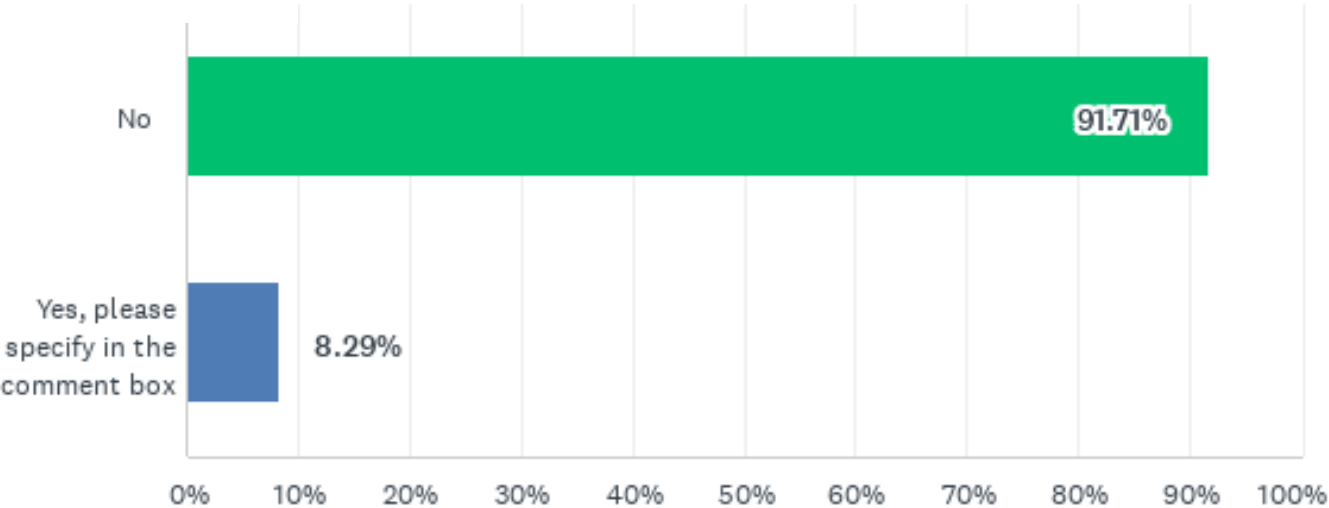


Q16: Do you or members of your household have any accessibility concerns within any Village parks? If yes, please describe your concerns and at what park.



Answered – 434, Skipped – 89
Word cloud from 36 responses

easy low need kayak many trails wheelchair paths accessible makes
parks walkers access McFarland use areas equipment
wheelchair accessible racks



Q17: Which of the following ACTIVE recreation activities do you or members of your household commonly participate in?



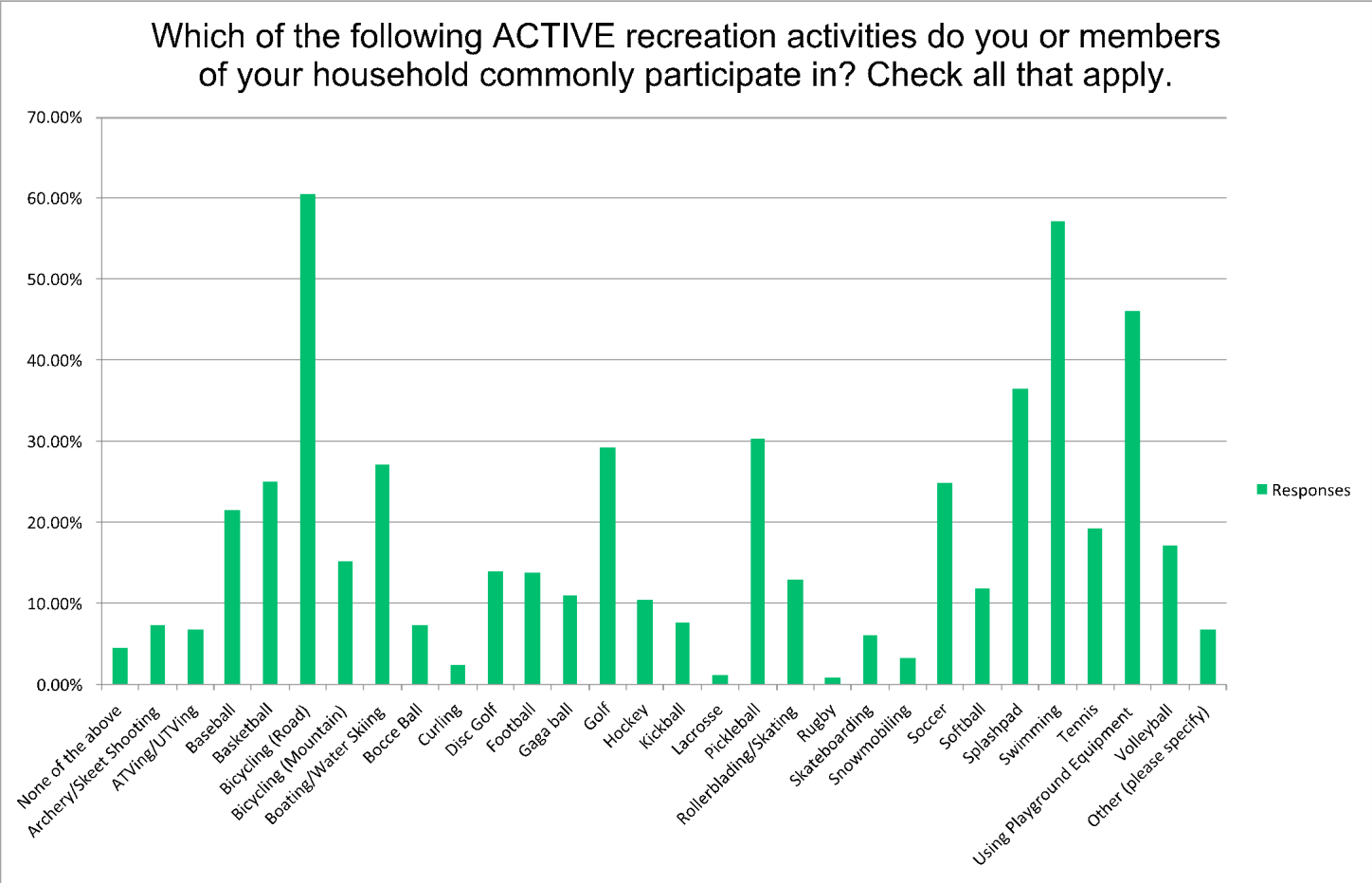
*Applicants had the option to select from a list of 30 options.

Top responses:

- 1. Bicycling (60.51%)
- 2. Swimming (57.24%)
- 3. Using Playground Equipment (46.03%)

Answered – 428, Skipped – 95
Word cloud from 29 responses

Kayaking Walking



Q18: Which of the following PASSIVE recreation activities do you or members of your household commonly participate in?



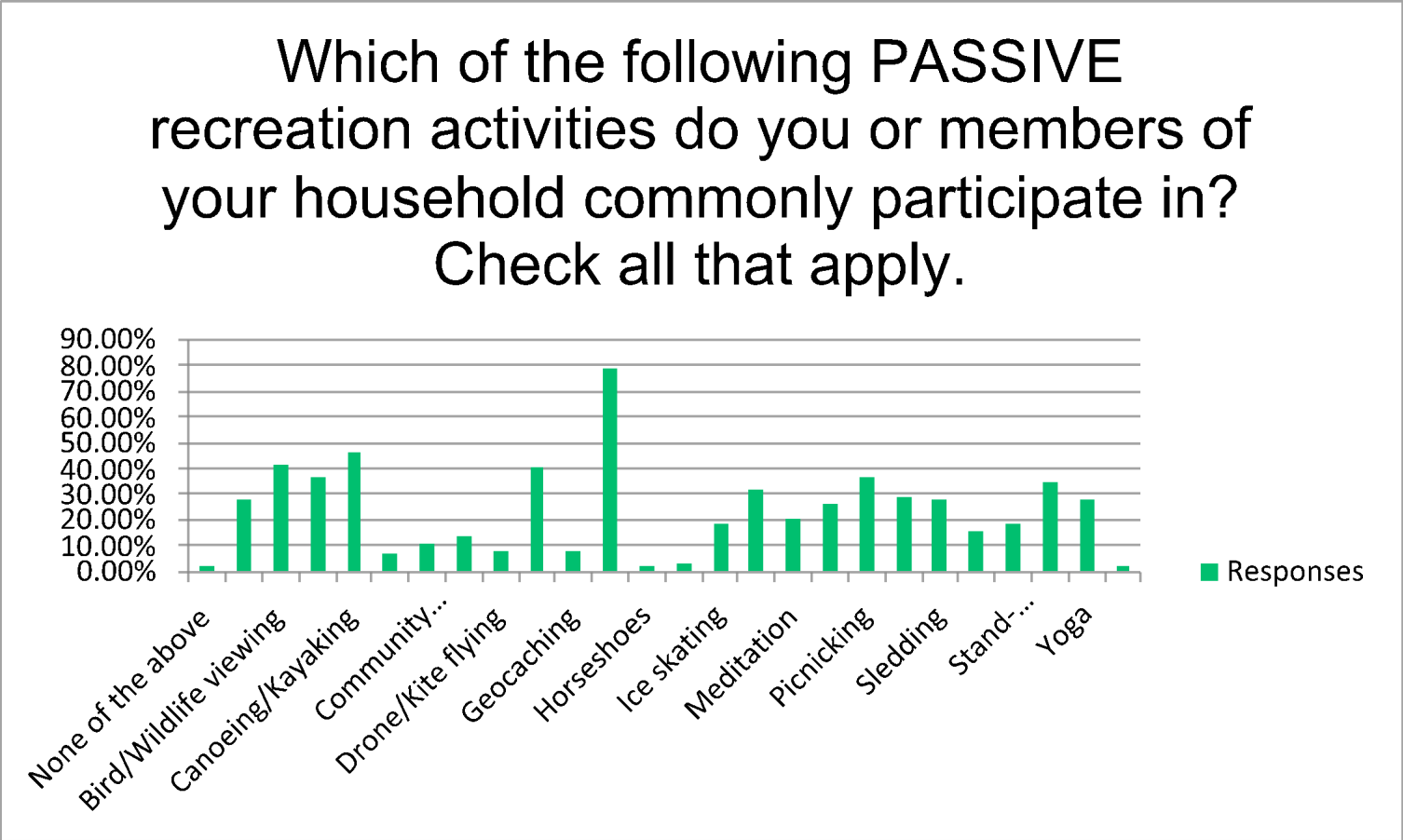
*Applicants had the option to select from a list of 26 options.

Top responses:

- 1. Hiking/Walking (78.3%)
- 2. Canoeing/Kayaking (46.5%)
- 3. Bird/Wildlife viewing (41.6%)

Answered – 428, Skipped – 95
Word cloud from 9 responses

Walking



Q19: Which of the following ACTIVE park recreational facilities or amenities would you like to see added or improved? Choose up to three (3).

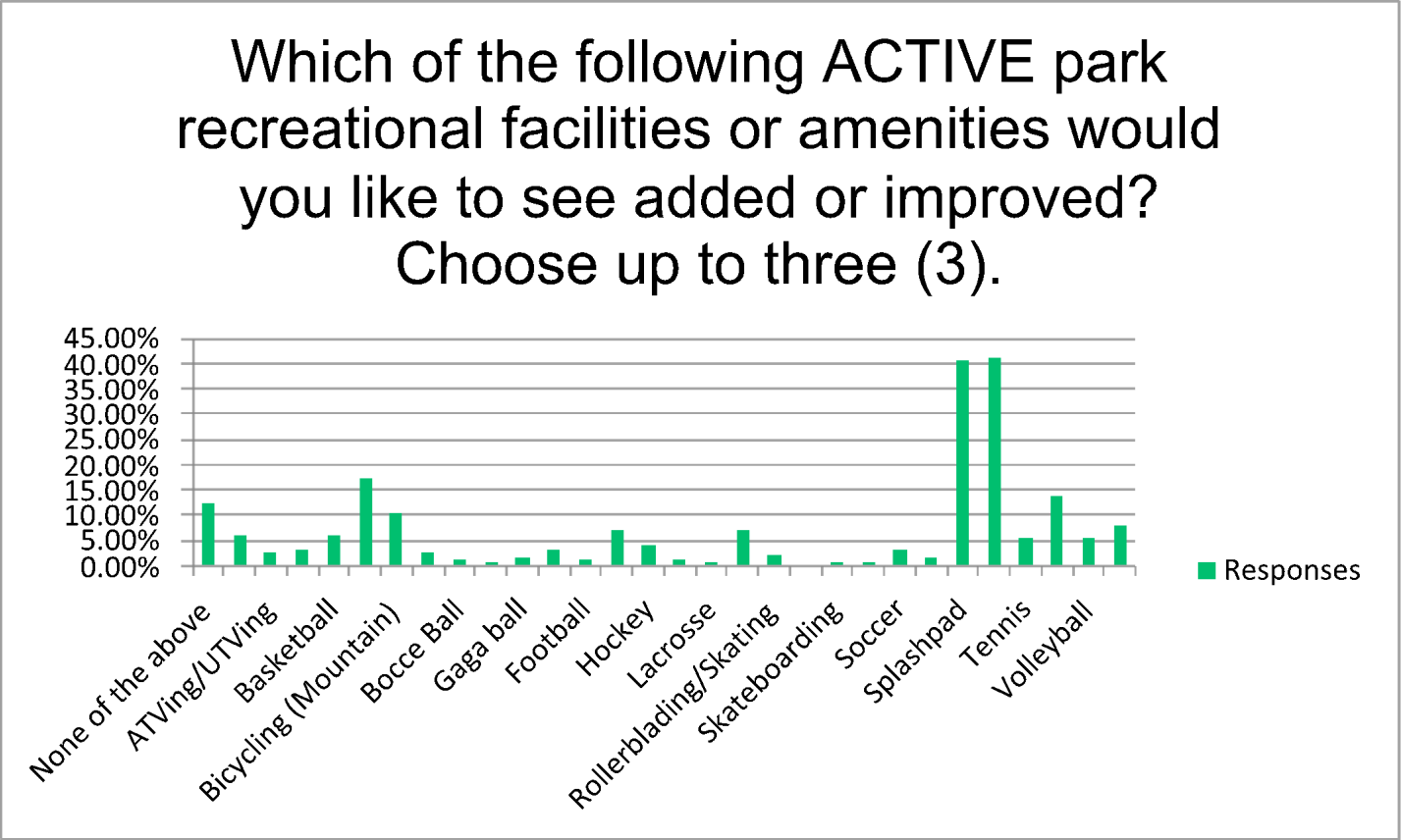


Top responses:

- 1. Swimming (41.3%)
- 2. Splashpad (40.8%)
- 3. Bicycling (Road), (17.5%)
- 4. Using Playground Equipment, (14.08%)
- 5. None of the above, (12.62%)

Answered – 412, Skipped – 111
Word cloud from 33 responses.

please mountain bike trails beach add court really clean Also parks one
splash pad Village community Monona pool Recreation
activities help see NEED pickleball



Q20: Which of the following PASSIVE park recreational facilities or amenities would you like to see added or improved? Choose up to three (3).



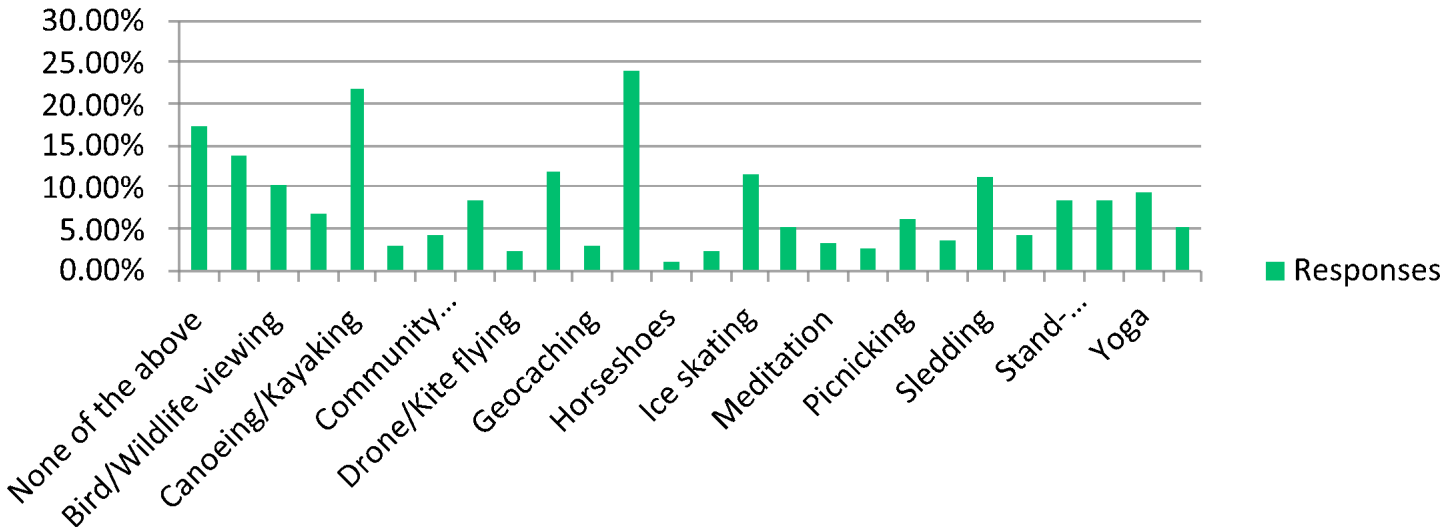
Top Responses:

- 1. Hiking/Walking (24.03%)
- 2. Canoeing/Kayaking (21.84%)
- 3. None of the above (17.23%)
- 4. Aerobics/Fitness course (13.83%)
- 5. Fishing (11.89%)

Answered – 412, Skipped - 111

Better McDaniel Park kayaks green space Park fun

Which of the following PASSIVE park recreational facilities or amenities would you like to see added or improved? Choose up to three (3).



Q21: Are there any specific youth, adult, or senior recreational programming you wish were improved or added either by the Village or other organizations?



Answered – 121, Skipped – 402
Word cloud from 121 responses

senior also love Art Basketball court added pickleball USED Cooking love lights McFarland
access activities old great tennis pool needs community
swim lessons summer love see yoga little kids see
classes community pool programming
Outdoor swimming youth village splash pad time park camps
outdoor events adult Right rec wish offerings Madison ages recreation
swimming pool Tennis lessons local nice

Q22: Please provide additional comments related to any desired improvements to the Village's park and trail system that the survey did not address.



Answered – 105, Skipped – 418

Word cloud from 105 responses

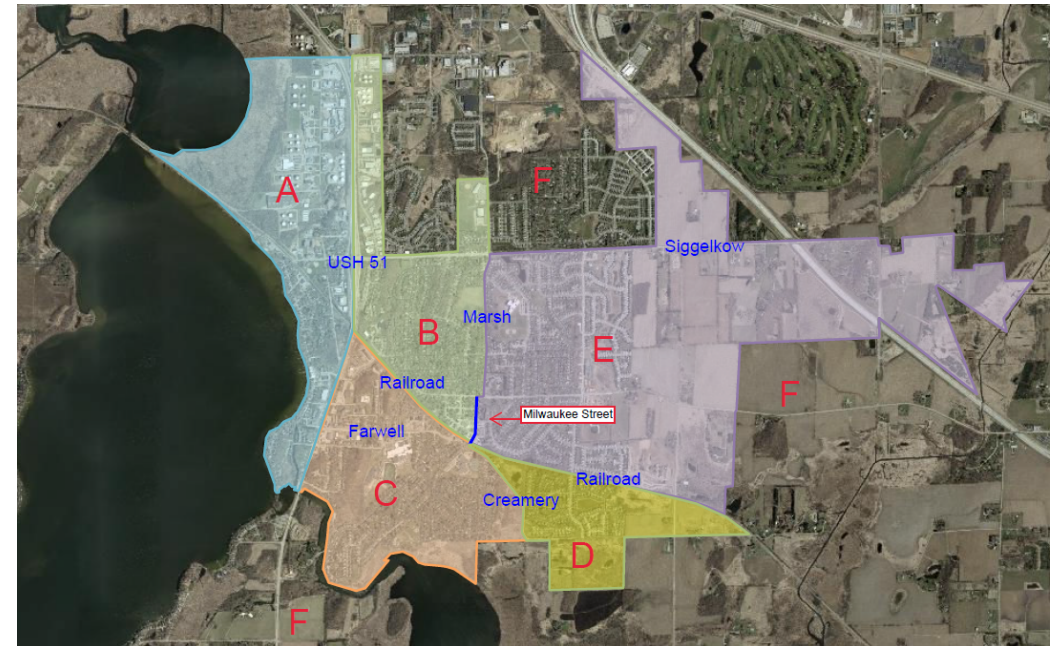
community pool splash pad safe swimming pool many built bike path amenities great ages
people smaller outdoor activities bike trail us LOVE road path new Please
beach better years area Something needed s village lane
parks close kids address use moved splash pad want
walking stop McFarland Pedestrian bike summer trails keep access pool
one water going picnic add recreation outdoor pool options street leave wonderful
need splash pad lived

Locational Analysis



Q5: Based on the map shown, please indicate which area you live in.

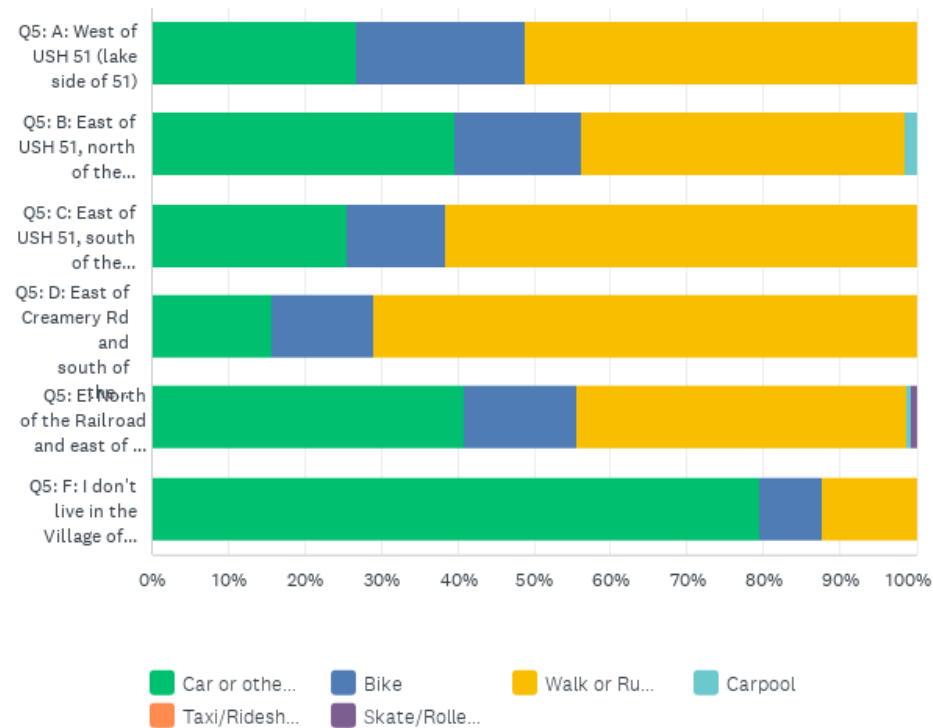
ANSWER CHOICES	RESPONSES	
E: North of the Railroad and east of the Marsh Rd and Milwaukee St	37.48%	196
C: East of USH 51, south of the railroad, west of Creamery Rd	16.63%	87
B: East of USH 51, north of the railroad, west of Marsh Rd and Milwaukee St	15.49%	81
F: I don't live in the Village of McFarland.	13.19%	69
A: West of USH 51 (lake side of 51)	9.75%	51
D: East of Creamery Rd and south of the Railroad	7.46%	39
TOTAL		523



Locational Analysis



Q10 How do you normally travel to Village Parks? Select the one that applies most often.

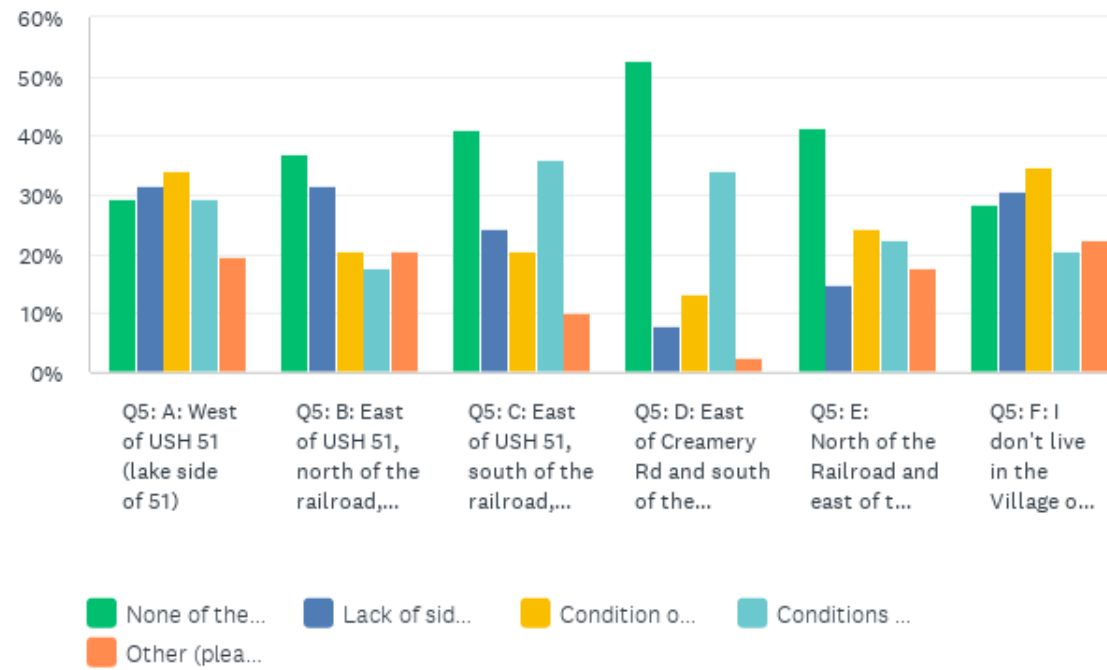


Locational Analysis



Q12 What do you see as barriers to walking and bicycling more within the Community?
Check all that apply.

Word cloud from 73 responses



Locational Analysis

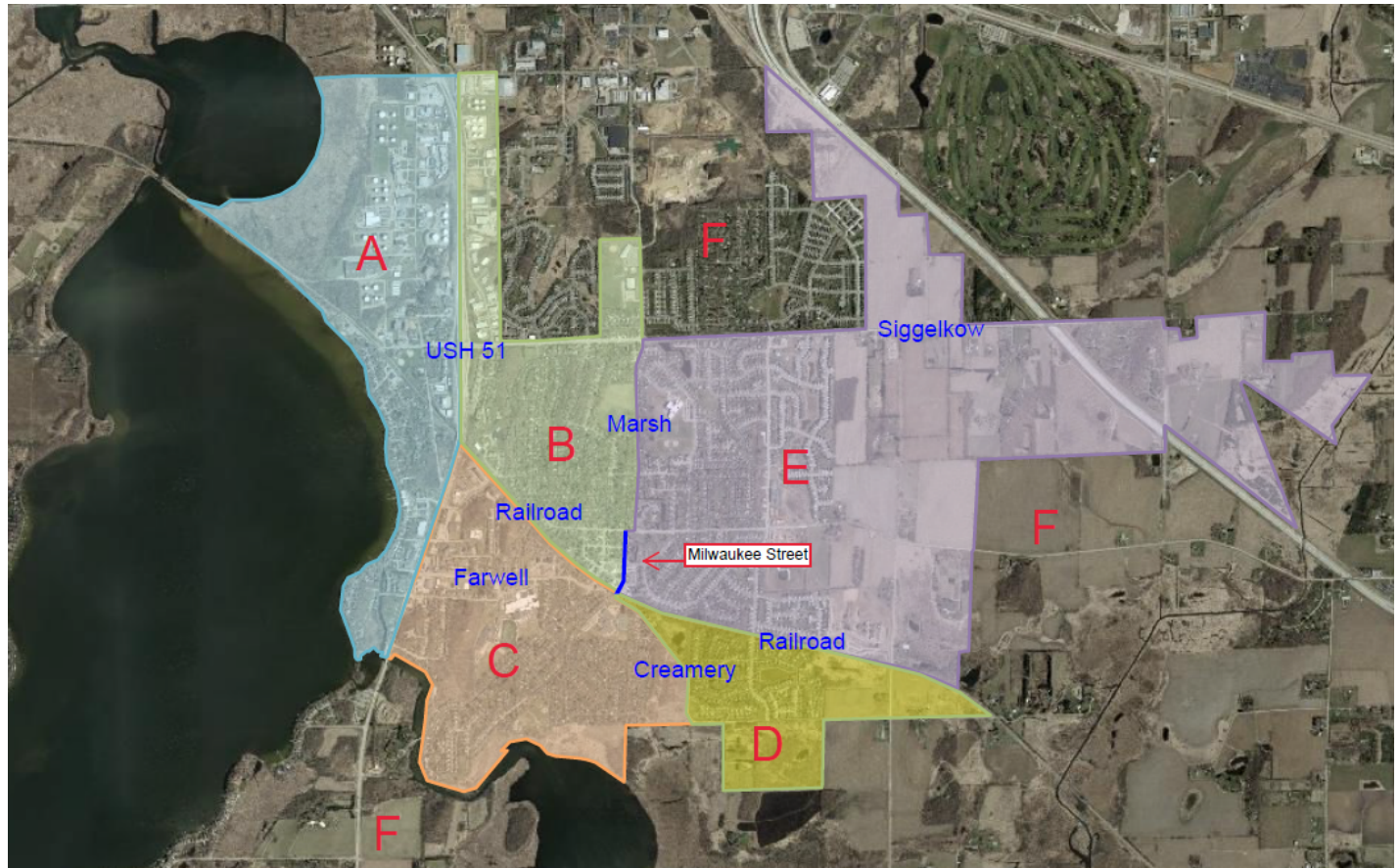


Q5: Based on the map shown, please indicate which area you live in.

- Highest response indicated area *E*. (37.5% or 196 count)

Q11: How close is the nearest park or trail to your home?

- 88.4% responded *Within reasonable walking and biking distance*



Locational Analysis



Presented at PIM

Map Color KEY

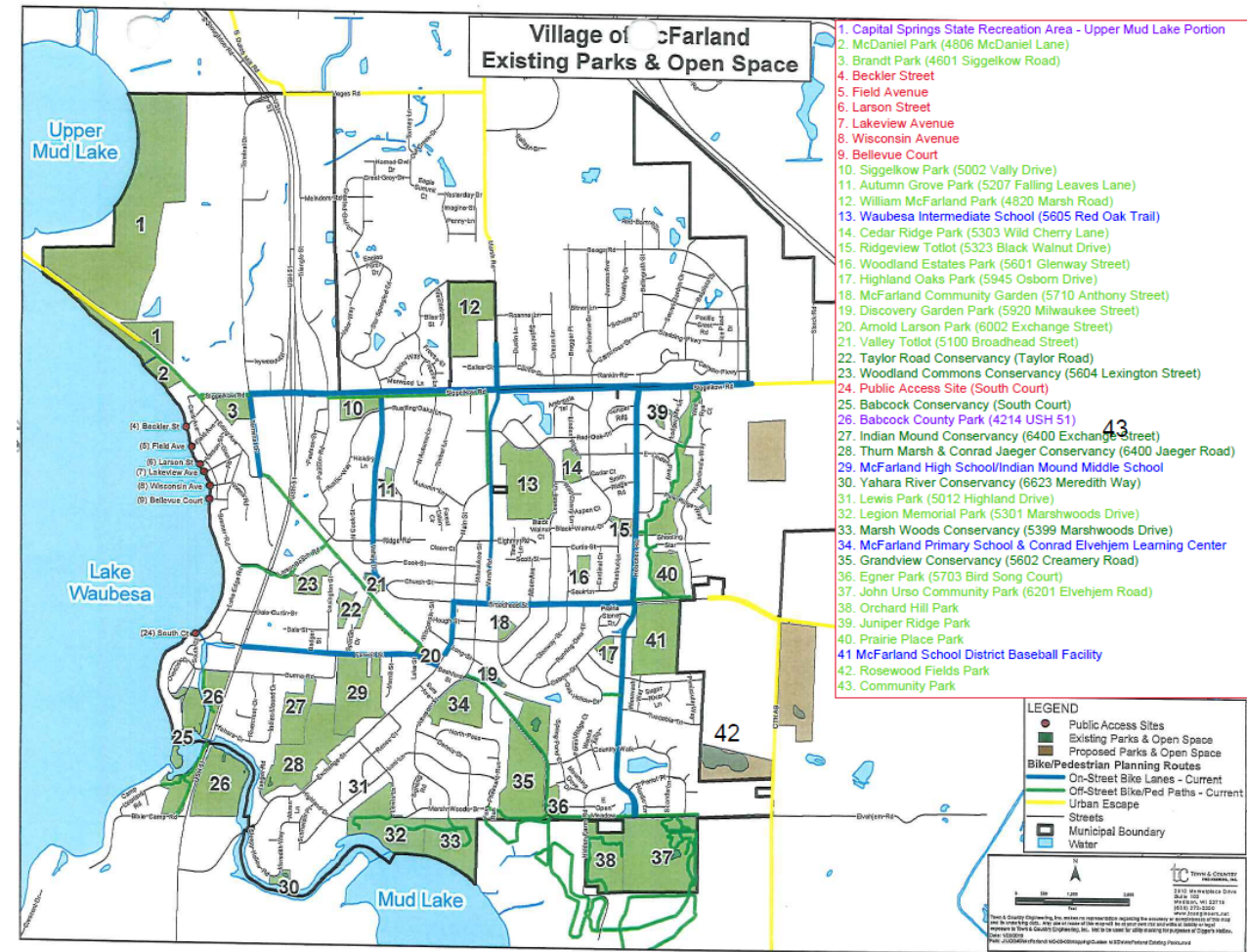
Purple text = County Park

Green text = Village Park

Red text = Lake access points

Blue text = School District

Map Source: Outdoor Recreation and Open Space Plan 2019-2023 (page 23)



Locational Analysis



Organized by survey areas

Area A (12 total)

1. Capital Springs State Recreation Area - Upper Mud Lake Portion
2. McDaniel Park (4806 McDaniel Lane)
3. Brandt Park (4601 Siggelkow Road)
4. Beckler Street
5. Field Avenue
6. Larson Street
7. Lakeview Avenue
8. Wisconsin Avenue
9. Bellevue Court
24. Public Access Site (South Court)
25. Babcock Conservancy (South Court)
26. Babcock County Park (4214 USH 51)

Area B (4 total)

10. Siggelkow Park (5002 Vally Drive)
11. Autumn Grove Park (5207 Falling Leaves Lane)
12. William McFarland Park (4820 Marsh Road)
21. Valley Totlot (5100 Broadhead Street)

Area C (12 total)

20. Arnold Larson Park (6002 Exchange Street)
22. Taylor Road Conservancy (Taylor Road)
23. Woodland Commons Conservancy (5604 Lexington Street)
27. Indian Mound Conservancy (6400 Exchange Street)
28. Thurn Marsh & Conrad Jaeger Conservancy (6400 Jaeger Road)
29. McFarland High School/Indian Mound Middle School
30. Yahara River Conservancy (6623 Meredith Way)
31. Lewis Park (5012 Highland Drive)
32. Legion Memorial Park (5301 Marshwoods Drive)
33. Marsh Woods Conservancy (5399 Marshwoods Drive)
34. McFarland Primary School & Conrad Elvehjem Learning Center
35. Grandview Conservancy (5602 Creamery Road)

Area D (4 total)

35. Grandview Conservancy (5602 Creamery Road)
36. Egner Park (5703 Bird Song Court)
37. John Urso Community Park (6201 Elvehjem Road)
38. Orchard Hill Park

Area E (12 total)

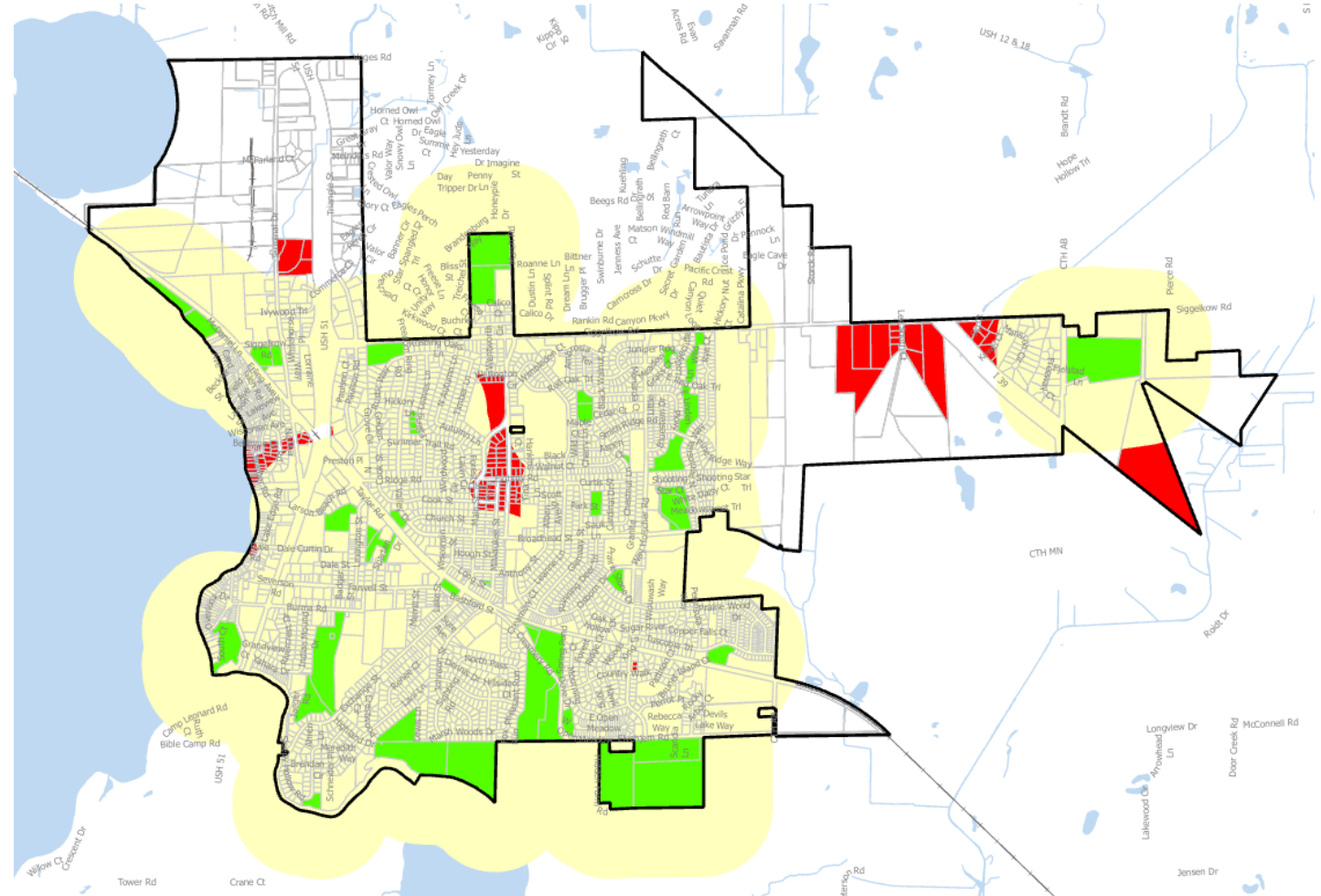
13. Waubesa Intermediate School (5605 Red Oak Trail)
14. Cedar Ridge Park (5303 Wild Cherry Lane)
15. Ridgeview Totlot (5323 Black Walnut Drive)
16. Woodland Estates Park (5601 Glenway Street)
17. Highland Oaks Park (5945 Osborn Drive)
18. McFarland Community Garden (5710 Anthony Street)
19. Discovery Garden Park (5920 Milwaukee Street)
39. Juniper Ridge Park
40. Prairie Place Park
41. McFarland School District Baseball Facility
42. Rosewood Fields Park
43. Community Park

Locational Analysis



The following map shows a 1/4-mile buffer zone among all Village parks.

Areas shown in red are residentially zoned properties identified outside the buffer.

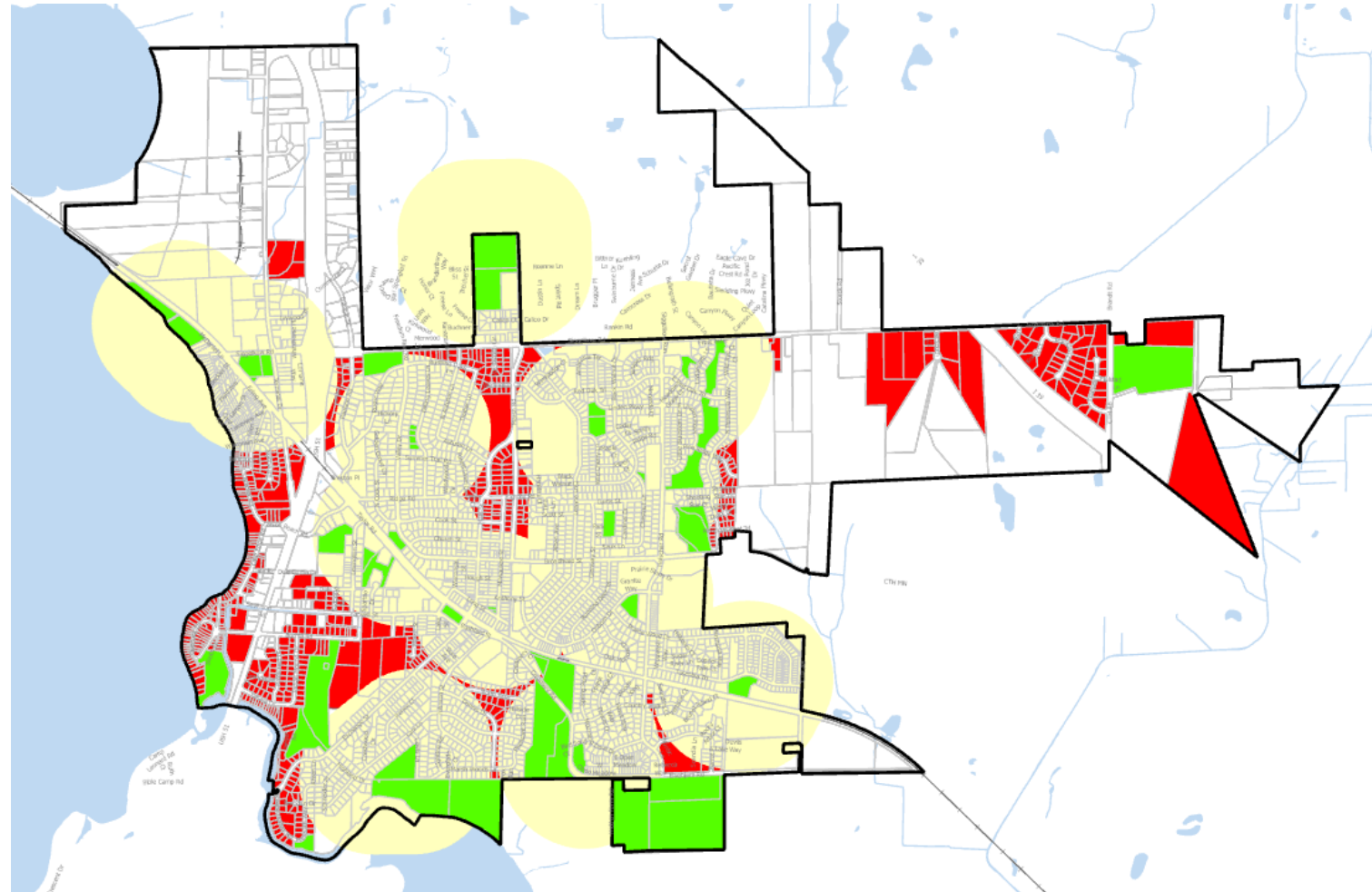


Locational Analysis



The following map shows Village parks with playgrounds within a 1/4-mile buffer zone among all parks.

Areas shown in red are residentially zoned properties identified outside the buffer.



Quantitative Analysis



The National Recreation and Park Association Agency (NRPA) annually gathers data from park and recreation agencies nationwide to assemble an overview of park and recreation agencies' performance. The [2024 performance review report](#) summarizes the reported data collected nationwide.

The current 2019 Outdoor Recreation and Open Space Plan references the performance review for that year. The 2024 CORP will also draw from the most recent report in the quantitative analysis.



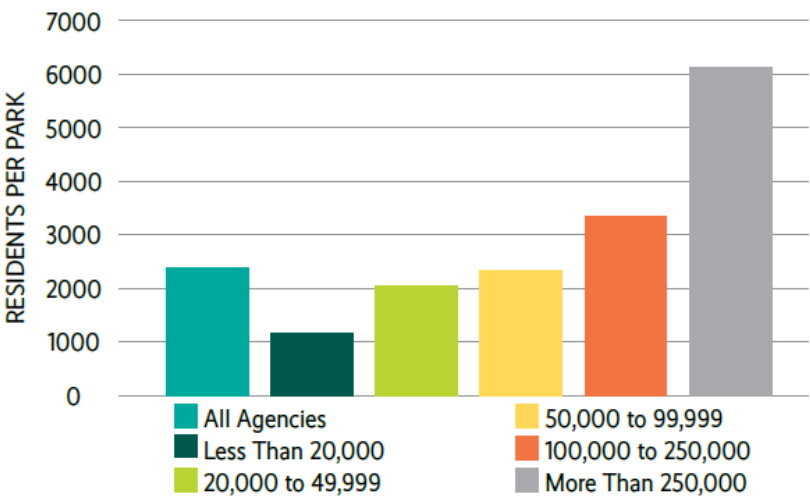
Quantitative Analysis



The NRPA report categorizes the data by population size. Using 2020 Census data, the Village of McFarland is estimated to have a population of 8,991. Comparisons will be made within the “Less Than 20,000” classification as shown in Figure 1 of the NRPA report.

Per the median for this classification, for jurisdiction with populations less than 20,000 people, 1,172 people are served per park. There are 37 Village only parks. This provides the value of 243 residents per park.

**FIGURE 1: NUMBER OF RESIDENTS PER PARK
(BY JURISDICTION POPULATION)**



	All Agencies	Less Than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	More Than 250,000
Median	2,386	1,172	2,062	2,346	3,344	6,120
Lower Quartile	1,333	659	1,233	1,489	2,173	3,274
Upper Quartile	5,000	1,944	3,000	4,048	7,039	18,586

Quantitative Analysis

Table 6 is a summary of the assessed area of all parks in the Village, including the McFarland School District and some Dane County parks.

Text indicated in **red** are updates to the plan's data.

New category added is Special Purpose Parks

- Inclusive Park (ADA accessible)
- Urso Park (dog park)
- Orchard Hill Park (fisbee golf)

Type of Park & Ownership	Active Recreation Area	Passive Recreation Area	Natural Area	Special Facilities Area	Total Park Acreage
Totlot/Mini - Village					
Discovery Garden	0.2				
Ridgeview	0.4				
Valley Greenway	1.0				
Total - Totlots	1.6	0.0	0.0	0.0	1.6
Neighborhood Parks - Village					
Arnold Larson Park	1.4				
Autumn Grove	1.5				
Cedar Ridge	3.0				
Egner	2.3				
Highland Oaks Park	2.2				
Juniper Ridge Park			1.5		
Siggelkow Road	5.5				
Woodland Estates	2.4				
Rosewood Fields	3.2				
Total - Neighborhood Parks	21.5	0.0	1.5	0.0	23.0
Community Parks - Village					
Brandt Park	4.9				
Community Park	26.0				
Lewis Park	6.4				
McDaniel Park	8.7				
William McFarland	20.3				
Total - Community Parks	66.3	0.0	0.0	0.0	66.3
Conservancy Areas - Village					
Woodland Commons		5.0			
Babcock Conservancy			139.9		
Grandview Conservancy			25.6		
Indian Mound			8.9		
Juniper Ridge Conservancy			8.9		
Legion Memorial (E)		3.6	11.4		
Marsh Woods			19.2		
McDaniel Park (N)			7.0		
Prairie Place Park (Eco Park)		1.2	8.6		
Taylor Road			5.9		
Thrun Marsh			8.2		
Upper Mud Lake			116.48		
Yahara River			1.8		
Total - Conservancy Areas	0.0	9.8	361.9	0.0	371.7
Special Purpose Parks					
Inclusive Park				0.9	
Urso Park			38.35	1.65	
Orchard Hill Park		16.9			
Total - Special Purpose Parks	0.0	16.9	38.4	2.6	57.8
School District and Dane Co.					
Primary and Elementary	6.0				
Waubesa Intermediate	18.5				
CTH, MN Ballfield	17.8				
McFarland Highschool				15.0	
Indian Mound Middle School	15.0				
Babcock County Park				36.4	
Upper Mud Lake Access Area		4.6			
Total School Dist. And Dane Co.	57.3	4.6	0.0	51.4	113.3
Grand Total (All Recreation Areas)	146.7	14.4	363.4	51.4	575.9



Quantitative Analysis



The Village's 2019 CORP carried forward the 2001 CORP goal of 15 acres per 1,000 residents as the minimum (Table 7, page 26). However, this was not directly addressed as an actual goal, objective, policy as it isn't clear on page 26 that ratio was the continued goal.

In 2020, the Village updated the parkland dedication requirement based on a goal of 18 acres per 1,000 residents as that was the ratio at that time, up from 16.3 in the 2019 CORP ([see Ordinance 2020-08](#)). 18 acres/1,000 is our minimum goal for use in the analysis of demand and surplus.

Table 7. Recreation acres per 1,000 persons						
	NRPA Standards	Village Park Facilities		School and Dane Co. Active and Passive Facilities		Total
Type of Park	Acres/1,000 persons	Total Acres	Acres per 1,000 persons ¹	Total Acres	Acres per 1,000 persons ¹	Acres per 1,000 persons ¹
Mini-park	0.25 - 0.50	1.60	0.20	0.00	0.00	0.20
Neighborhood Park	1.00 - 2.00	20.70	2.50	0.00	0.00	2.50
Community Park	5.00 - 8.00	110.20	13.60	0.00	0.00	13.60
Subtotal	6.25 - 10.50	132.50	16.30	0.00	0.00	16.30
Sch. And Dane Co.	None	0.00	0.00	67.1	8.20	8.20
Total	None	132.50	16.30	67.1	8.20	24.50

¹ Used 2016 U.S. census population estimate 8,168 to calculate acres per 1,000 persons

*Outdoor Recreation and Open Space Plan 2019-2023

Quantitative Analysis



Table 7 includes the NRPA's 2024 Standards for park demand. The NRPA's standards for communities with a population of 20,000 or less did not change from the 2019 Village Plan.

The NRPA did not establish standards for school districts, conservancy areas, and special purpose parks.

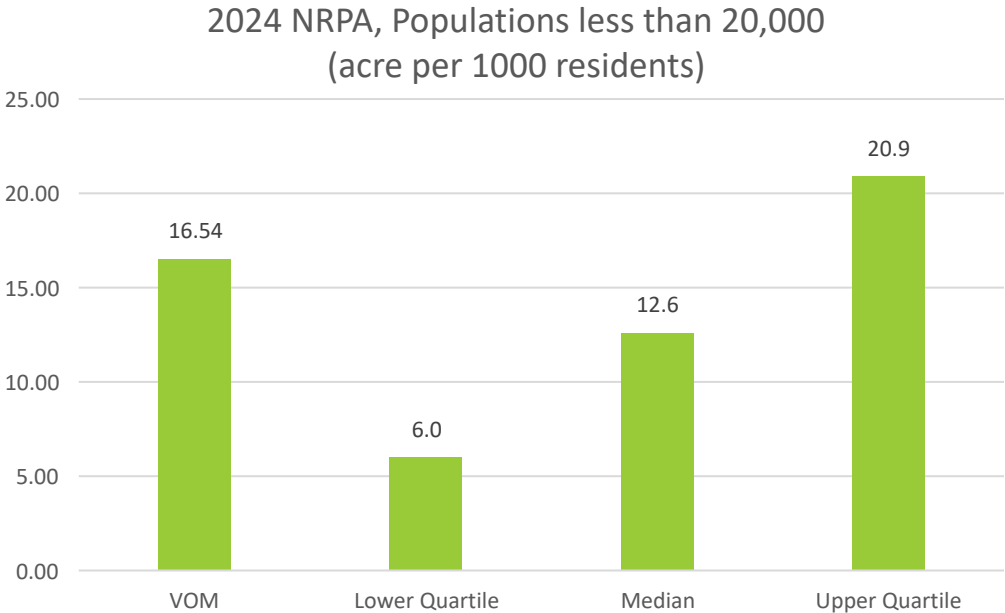
Table 7. Recreation acres per 1,000 persons							
	NRPA Standards	Village Park Facilities			School and Dane Co. Active and Passive Facilities		Total
Type of Park	Acres/1000 persons	Total Acres	Acres per 1,000 person	DEMAND	Total Acres	Acres per 1,000 persons	Acres per 1,000 persons
Mini-park	0.50	1.6	0.18	4.50	0	0	0.18
Neighborhood Park	2.00	23.9	2.66	17.98	0	0	2.66
Community Park	8.00	123.2	13.70	71.93	0	0	13.70
Conservancy Areas	None	371.68	0.00	0.00	0	0	0.00
Special purpose	None	57.8	0.00	0.00	0	0	0.00
Village properties total	10.5	578.18	16.54	94.41	0	0	16.54
School and Dane Co.	None	0	0	0	72.3	8.0	8.04
Total	None	578.18	16.54	94.41	72.30	8.04	24.58
Used 2020 U.S. census population estimate 8,991 to calculate acres per 1,000 persons							

Quantitative Analysis

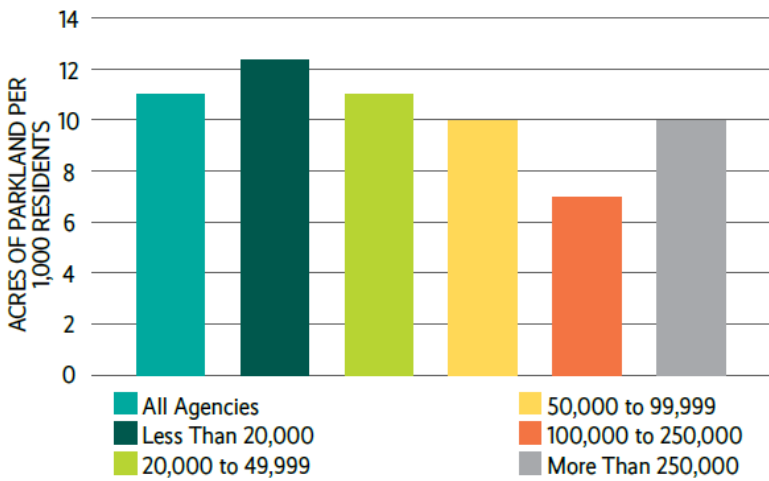


Comparison of Village’s acres of parkland per 1,000 residents with reported park and recreation agencies nationwide. The Village includes the minimum goal of 18 acres per 1,000 residents.

**The NRPA’s calculation excludes Conservancy areas.*

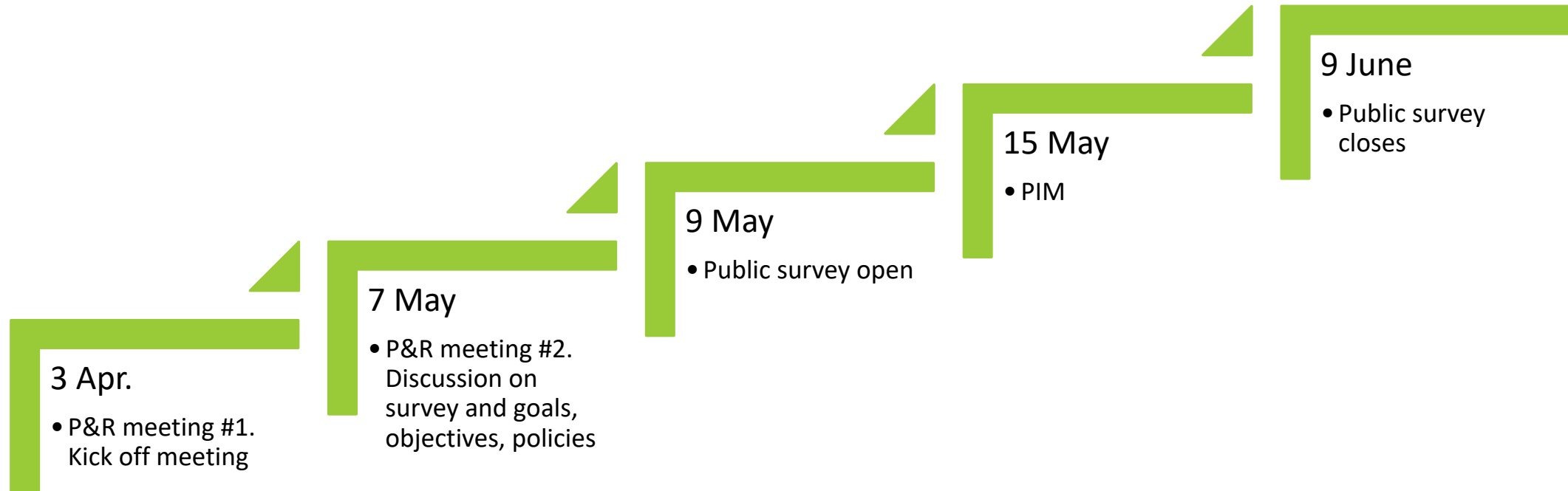


**FIGURE 2: ACRES OF PARKLAND PER 1,000 RESIDENTS
(BY JURISDICTION POPULATION)**

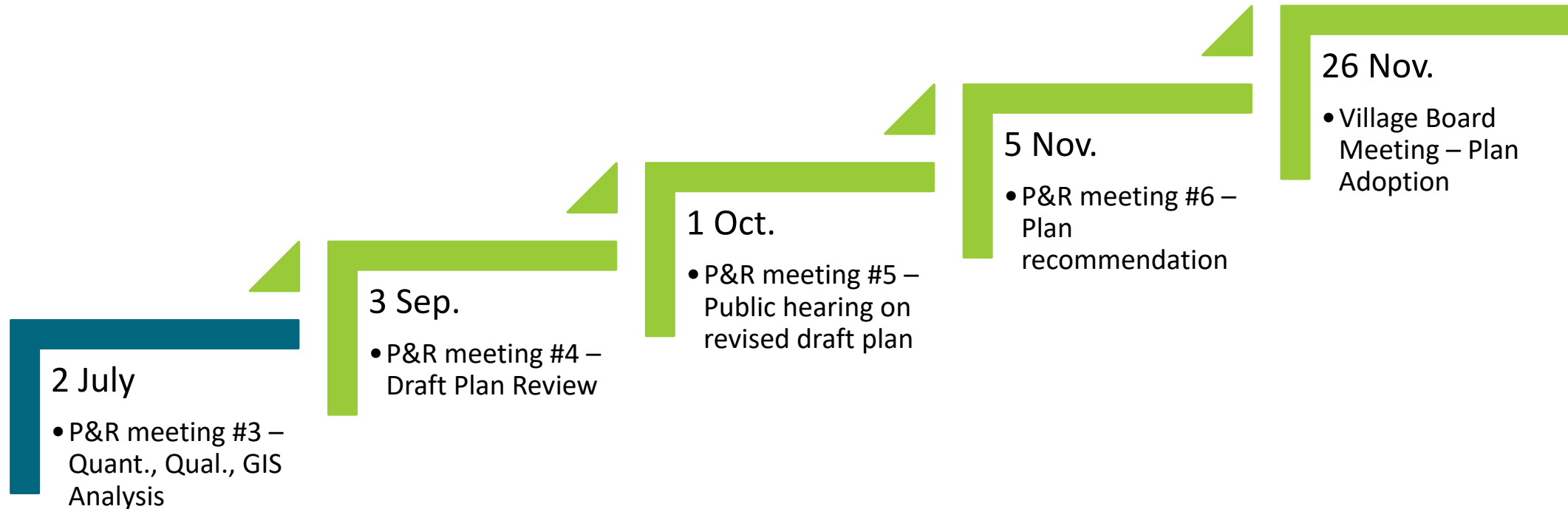


	All Agencies	Less Than 20,000	20,000 to 49,999	50,000 to 99,999	100,000 to 250,000	More Than 250,000
Median	10.6	12.6	11.2	10.2	7.0	10.2
Lower Quartile	5.1	6.0	6.2	4.8	4.4	5.0
Upper Quartile	18.0	20.9	18.0	17.4	15.5	16.7

Project Timeline (subject to change)



Project Timeline (subject to change)



Note: The project also includes Sustainability & Natural Resources Committee and Plan Commission meetings.

McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Introduction to and discussion of the proposed McFarland 2025-2029 Capital Improvement Plan.

PREVIOUS ACTION:

The Public Works and Utilities Committee reviewed the initial draft at its meeting on June 24, 2024.

The Village Board reviewed the initial draft at its meeting on June 25, 2024.

ISSUE SUMMARY:

Enclosed is the draft 2025-2029 Capital Improvement Plan helping to plan out a multitude of projects, plans, designs, equipment, and various capital needs. Commitment to capital within this plan remains strong and in line with Village Board goals and objectives established for these purposes. The plan is to introduce this information at the meeting on Tuesday and then over the course of the next several meetings to talk through its contents prior to consideration for acceptance. The focus of our meeting on Monday will be brief to discuss its format and structure central to the themes in how it was brought together and focus on Appendix D which is the long term Parks Improvements.

The 2025 plan year will then be used to build the 2025 Budget for capital needs as it impacts the various funds. Relevant Committees will also be reviewing their plans associated with this work based on their essential functions within the process. A few items of note as to what is presented within this draft:

- The marquee inclusion within this 5 year plan is continued funding of the Community Center project in which this plan began to fund this beginning in 2024. This has been previously forecasted for the last several iterations of this plan and now updated with the information from the Master Plan and design that has been underway since February. The amounts have been adjusted though with construction projected to begin in 2025. A bulk of the funding is now shifted to 2025 with funding in 2024 adjusted to cover only design services. Funding in 2026 would then reconcile whatever is needed to complete the project based on bids received.
- Appendix A provides for the initial forecasted effect of the draft plan and will be updated as the review is conducted. Added last year and not prepared yet, we will also provide a longer 10 year outlook which includes a project at the Library in 9 years.
- The narrative to accompany the projects is still being drafted for Appendix B. This will



be completed for inclusion into the document for a future meeting.

- An updated 10 year Paving and Utility Plan is included within Appendix C. This was introduced to the Public Works and Utility Committee at their meeting on June 24th and will be reviewed in concert with the 5 year plan.
- An updated 10 year Park Improvements Plan is included within Appendix D. This is being introduced to the Parks Committee at their meeting on July 2nd and will be reviewed in concert with the 5 year plan.
- All Departments are represented in this plan as they have recommended various items for consideration throughout the next 5 years.

Please note the following schedule that was applied to prepare this plan and the review anticipated:

- May 16 – Begin Staff Process
- June 7 – Staff Submittal Deadline
- June 20 – Financial Advisor Report
- June 21 – Draft Plan Complete, transmitted to Village Board and Committee.
- July 2 – Parks and Recreation Committee: Intro draft plan for items related to park improvements within the Public Works Department.
- August 6 - Parks and Recreation Committee: Review and recommendation to the Village Board
- August 27 – Village Board: Accept and finalize the next 5 year plan

Please remember these are projections taking into account a lot of assumptions on what may or may not happen in the next 5 years regarding the presented variables. The true testament as to whether or not any implementation happens within this plan is through the annual budget process. As a plan, the use of assumptions is appropriate to be able to forecast certain impacts and attempt to avoid funding pitfalls. As we progress through the years, how elements are incorporated into the budget is the final say as to whether or not they may move forward.

FINANCIAL/BUDGET IMPACT:

On average over the 5 year life of this plan, the average tax rate increase is \$0.35 per thousand dollars of value. The median home value as of January 1, 2023 is estimated at \$390,600 and an individual with that level of value would expect to pay approximately \$137.56 more per year on average under this plan. The median home value is still being calculated as Board of Review just adjourned setting the values for the year so this may adjust further once that is finalized. By comparison, last year's plan was accepted at an average tax rate increase of \$0.35 per thousand dollars of value which the average homeowner would have expected to pay on average \$135.28 more per year. Even with the larger Municipal Center project forecasted and higher median home values, the average increased cost is trending very similar to the plan accepted last year.

- Debt Support - Overall, note issuances are planned to be slightly less over the next 5 years. Total note issuances accepted last year was \$22,225,250 at an average of \$4,45,050 per year within the plan. The latest plan proposes a total note issuance of



\$21,058,000 which yields an average of \$4,211,600.

- Interest Rates - The plan accepted last year recognized rising interest rates and accounted for that within its forecasting. Interest rates on the municipal bond market have been trending up a bit but still projected less than 4% in the current outlook.
- Debt Utilization - Debt utilization will go up to 74.48% in 2027 before it starts to fall. Previously that percentage projected a max at around 80% in 2025 centered around increases from the large facility project. With increases in value and small reductions in the total debt support is why we are seeing that fall closer in line with policy recommendations. A margin of 26% would yield about \$21 million in GO obligations that could still be borrowed if desired or needed for things not presently identified.

VILLAGE PLAN REFERENCE:

Chapter 3 - Debt Management Policy

Last updated in 2020, this policy provides guidance on the utilization of debt to support capital project needs. Our planned borrowing past and present have conformed to the standards outlined within this document. By State law, our debt limit is 5% of our equalized value which as part of the 2023 Audit was \$80,893,280 with \$42,845,000 outstanding. By policy the limit locally is set at not to exceed 67% of our legal debt limit which would be approximately \$54,198,498. Again, as of the end of 2023 we were below this threshold at \$42.85 million ultimately demonstrating a slightly above average utilization of debt (approximately 53%).

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Presented for introduction and discussion.

ATTACHMENTS:

1. 2025-2029 McFarland CIP - DRAFT - 06272024



5 Year
Capital Improvement Program

2025-2029

August 27, 2024
Village Board Review and Approval

DRAFT

2025-2029 McFarland Capital Improvement Plan

Funding Summary

By Department...	2025	2026	2027	2028	2029	Total
Administration	52,500	27,500	27,500	57,500	27,500	192,500
Facilities	17,234,500	8,236,000	238,000	238,000	238,000	26,184,500
Communications/Technology	5,000	5,000	5,000	5,000	5,000	25,000
Police	200,000	285,000	35,000	35,000	35,000	590,000
Fire and Rescue	1,006,750	114,000	1,515,000	669,750	600,500	3,906,000
Public Works	5,139,500	11,587,500	12,178,750	9,305,000	4,245,500	42,456,250
Senior Outreach	3,000	0	0	0	0	3,000
Library	203,000	8,000	8,000	8,000	8,000	235,000
Parks	3,553,500	2,055,000	1,860,000	7,665,000	850,000	15,983,500
Community Development	20,500	66,000	66,250	281,250	6,250	440,250
Total	27,418,250	22,384,000	15,933,500	18,264,500	6,015,750	90,016,000

By Fund...	2025	2026	2027	2028	2029	Total
General - Fund 100	4,500	4,500	4,500	4,500	4,500	22,500
Comm/Tech - Fund 200	5,000	5,000	5,000	5,000	5,000	25,000
TID #3 - Fund 305	-	-	3,070,750	1,686,500	-	4,757,250
TID #4 - Fund 310	-	-	-	-	-	-
TID #5 - Fund 315	-	-	-	-	-	-
TID #6 - Fund 320	-	-	-	-	-	-
TID #7 - Fund 325	250,000	3,750,000	250,000	3,750,000	-	8,000,000
Capital Projects - Fund 400	23,357,000	12,358,750	7,758,500	9,573,250	2,797,000	55,844,500
Parks - Fund 405	525,000	190,000	435,000	440,000	195,000	1,785,000
Utility - Fund 600	2,619,000	5,181,000	3,543,000	2,392,000	2,214,000	15,949,000
Stormwater - Fund 605	657,750	894,750	866,750	413,250	800,250	3,632,750
Total	27,418,250	22,384,000	15,933,500	18,264,500	6,015,750	90,016,000

Within Fund 400...	2025	2026	2027	2028	2029	Total
General Revenue	275,000	300,000	325,000	350,000	375,000	1,625,000
Grants	5,000	405,000	686,500	6,000,000	-	7,096,500
Intergovernmental	-	500,000	-	-	-	500,000
Borrowing	22,712,000	11,103,750	6,697,000	3,173,250	2,372,000	46,058,000
Reserves	365,000	50,000	50,000	50,000	50,000	565,000
Total	23,357,000	12,358,750	7,758,500	9,573,250	2,797,000	55,844,500

Within Borrowing...	2025	2026	2027	2028	2029	Total
Bonds	17,000,000	8,000,000	-	-	-	25,000,000
Notes	5,712,000	3,103,750	6,697,000	3,173,250	2,372,000	21,058,000
Total	22,712,000	11,103,750	6,697,000	3,173,250	2,372,000	46,058,000

Within Fund 600 and 605...	2025	2026	2027	2028	2029	Total
Water	2,365,750	4,012,750	3,322,500	2,248,250	2,030,250	13,979,500
Sanitary Sewer	253,250	1,168,250	220,500	143,750	183,750	1,969,500
Storm Sewer	657,750	894,750	866,750	413,250	800,250	3,632,750
Total	3,276,750	6,075,750	4,409,750	2,805,250	3,014,250	19,581,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022 2023 2024 2025 2026 2027 2028 2029

Program Year: 2025

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Badger Book Replacement	Admin											25,000		25,000					25,000
Digital Records Mgmt	Admin								25,000					25,000					25,000
Equipment/Furniture	Admin	2,500												-					2,500
Community Center (Build)	Facilities											17,000,000		17,000,000					17,000,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,000					4,000		3,500	3,500	3,500	14,500
Sinking Fund	Facilities								100,000					100,000					100,000
	C/T													-					-
Equipment Upgrade	C/T		5,000											-					5,000
	C/T													-					-
Equipment	Police								14,750			15,250	-	30,000					30,000
RMS System	Police								25,000			125,000		150,000					150,000
Traffic Safety	Police								-			15,000	5,000	20,000					20,000
Ambulance (x 2)	Fire/EMS											713,500	125,000	838,500					838,500
Car 1 Sinking Fund	Fire/EMS								8,500					8,500					8,500
Chief Vehicle	Fire/EMS											-		-					-
EMS Equipment	Fire/EMS								6,500					6,500					6,500
Fire Equipment	Fire/EMS									5,000		60,000		65,000					65,000
Ice/Water Rescue	Fire/EMS											5,250		5,250					5,250
Safe Haven Box	Fire/EMS											30,000		30,000					30,000
Technology	Fire/EMS								-			53,000		53,000					53,000
E. Interceptor II (Design)	DPW													-			30,000		30,000
Facility Equipment	DPW											16,000		16,000		7,000			23,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Mowers x 2	DPW											36,000		36,000					36,000
Patrol Truck	DPW											80,000		80,000		80,000	80,000	80,000	320,000
Paving and Utility Plan	DPW											885,500		885,500		2,027,000		78,500	2,991,000
Pickup Truck	DPW											26,500		26,500		26,500	26,500		79,500
San. Sewer TV and Cleaning	DPW													-		100,000			100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 1 (Design)	DPW							250,000						-					250,000
Sinking Fund	DPW								2,750					2,750		2,750	2,750	2,750	11,000
Small Capital	DPW													-			2,500		2,500
Stormwater Maintenance	DPW													-			450,000		450,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-			30,000		30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tool Cat Machine	DPW											85,000		85,000					85,000
Trailer	DPW											2,500		2,500		2,500	2,500	2,500	10,000
Vehicle Lift	DPW											200,000		200,000					200,000
Well #5 (Design)	DPW													-		200,000			200,000
Well Mechanicals	Dept													-		8,500			8,500
	Outreach													-					-
Equipment	Outreach								3,000					3,000					3,000
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
Pre-Built Study Room	Library								10,000					10,000					10,000
Roof Maintenance	Library											-	150,000	150,000					150,000
Surge Suppression	Library												35,000	35,000					35,000
	Library													-					-
Arnold Larson Park	Parks											100,000		100,000					100,000
Bathroom (Design/Build)	Parks													-					-
Brandt Park (Batting Cage)	Parks													-	15,000				15,000
CP Phase 2 (Build)	Parks											2,000,000		2,000,000	325,000				2,325,000
McDaniel Park (Build)	Parks											250,000		250,000					250,000
McF Park Ph 3.1 (Design)	Parks											90,000		90,000					90,000
McF Park (Facility)	Parks											250,000		250,000					250,000
Mower	Parks											140,000		140,000					140,000
Park Equipment	Parks											3,500		3,500	25,000				28,500
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Planning (Conservancy)	Parks											20,000		20,000					20,000
Playground Const. (Prairie Pla.)	Parks													-	160,000				160,000
Property Acquisition	Parks													-					-
Siggelkow Trail (Design)	Parks											75,000		75,000					75,000
Parks PF Needs Assessment	CD								15,000					15,000					15,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								3,500					3,500					3,500
Total Projects		4,500	5,000	-	-	-	-	250,000	275,000	5,000	-	22,712,000	365,000	23,357,000	525,000	2,365,750	253,250	657,750	27,418,250

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022 2023 2024 2025 2026 2027 2028 2029

Program Year: 2026

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt Equipment/Furniture	Admin Admin	2,500							25,000					25,000					25,000
Community Center (Build)	Facilities										8,000,000		8,000,000						8,000,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,000					4,000		4,000	4,000	4,000	16,000
Sinking Fund	Facilities								100,000					100,000					100,000
	C/T													-					-
Equipment Upgrade	C/T		5,000											-					5,000
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
Patrol Vehicles	Police											200,000		200,000					200,000
Traffic Safety	Police								20,000					20,000					20,000
USH 51 Cameras	Police											50,000		50,000					50,000
Car 1 Sinking Fund	Fire/EMS								9,250					9,250					9,250
EMS Equipment	Fire/EMS								6,750					6,750					6,750
Fire Equipment	Fire/EMS								1,500	5,000		70,750		77,250					77,250
Ice/Water Rescue	Fire/EMS											4,500		4,500					4,500
Technology	Fire/EMS								6,750			9,500		16,250					16,250
CTH MN 5 (Design)	DPW											50,000		50,000					50,000
E. Interceptor II (Build)	DPW													-		1,000,000			1,000,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Lift	DPW											17,500		17,500					17,500
Paving and Utility Plan	DPW									400,000		475,000		875,000		49,500		347,000	1,271,500
Pickup Truck	DPW											15,000		15,000		15,000	15,000	15,000	60,000
Plate Compactor	DPW															4,000	4,000	4,000	12,000
Property Acquisition	DPW											350,000		350,000					350,000
San. Sewer TV and Cleaning	DPW																100,000		100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 1 (Build)	DPW							3,750,000						-					3,750,000
Sinking Fund	DPW								3,000					3,000		3,000	3,000	3,000	12,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				450,000	450,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tool Cat	DPW											21,250		21,250		21,250	21,250	21,250	85,000
Tower Paint (Holscher)	DPW													-		500,000			500,000
Trailer	DPW											3,000		3,000		3,000	3,000		9,000
Truck Crane	DPW													-		10,000	10,000	10,000	30,000
USH 51 Seg 7 (Build)	DPW											250,000		250,000					250,000
Well #5 (Build)	DPW													-		3,120,000			3,120,000
Well #4 (Design)	DPW													-		175,000			175,000
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library													-					-
CP Phase 3 (Design)	Parks											50,000		50,000					50,000
Egner Park Facility (Design)	Parks											75,000		75,000		100,000			175,000
Lake Access Study	Parks											15,000		15,000					15,000
McF Park Ph 3.1 (Build)	Parks											425,000		425,000					425,000
Park Equipment	Parks													-		15,000			15,000
Pedestrian Ways (Trails)	Parks								47,750			52,250		100,000					100,000
Playground (Cedar Ridge)	Parks													-	150,000				150,000
Property Acquisition	Parks													-					-
Soccer Goals	Parks													-	25,000				25,000
Siggelkow Trail (Build)	Parks										500,000	600,000		1,100,000					1,100,000
Comprehensive Plan	CD											60,000		60,000					60,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,000					4,000					4,000
Total Projects		4,500	5,000	-	-	-	-	3,750,000	300,000	405,000	500,000	11,103.750	50,000	12,358,750	190,000	4,012.750	1,168.250	894.750	22,384,000

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022	2023	2024	2025	2026	2027	2028	2029
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Program Year: 2027

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt Equipment/Furniture	Admin Admin	2,500							25,000					25,000					25,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T C/T C/T		5,000											-					-
														-					5,000
														-					-
Equipment	Police								15,000					15,000					15,000
	Police											-		-					-
Traffic Safety	Police								20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS								10,000					10,000					10,000
CPR Compressors	Fire/EMS											55,500		55,500					55,500
EMS Equipment	Fire/EMS								7,000					7,000					7,000
Fire Equipment	Fire/EMS								36,500	750		6,500		43,750					43,750
Pumper/Engine	Fire/EMS											1,281,750		1,281,750					1,281,750
Staff Vehicle	Fire/EMS											100,000		100,000					100,000
Technology	Fire/EMS								17,000					17,000					17,000
CTH MN 5 (Build)	DPW									685,750		319,000		1,004,750		882,250		366,750	2,253,750
Facility (Plan)	DPW											100,000		100,000					100,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Patrol Truck	DPW											82,500		82,500		82,500	82,500	82,500	330,000
Paving and Utility Plan	DPW			3,070,750								777,250		777,250		395,250		-	4,243,250
Pickup Truck	DPW								500			16,500		17,000		16,000	16,000	16,000	65,000
San. Sewer TV and Cleaning	DPW																100,000		100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 2 (Design)	DPW							250,000						-					250,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				350,000	350,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-			30,000		30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tractor	DPW											85,000		85,000					85,000
Trailer	DPW											3,000		3,000		3,000	3,000		9,000
Trench Box	DPW													-		3,250	3,250	3,250	9,750
USH 51 Seg 6 (Build)	DPW											1,750,000		1,750,000		204,500			1,954,500
Well #3 (Design)	DPW													-		175,000			175,000
Well #4 (Build)	DPW											350,000		350,000		1,545,000			1,895,000
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library													-					-
Aquatics (Design)	Parks											500,000		500,000					500,000
Bathroom (Design/Build)	Parks													-	170,000				170,000
CP Phase 3 (Build)	Parks											250,000		250,000	250,000				500,000
Egner Park Facility (Build)	Parks											-		-					-
Lower Yahara (Design)	Parks											150,000		150,000					150,000
McF Park Ph 3.2 (Build)	Parks											425,000		425,000					425,000
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Property Acquisition	Parks													-					-
Comprehensie Plan	CD								25,000			35,000		60,000					60,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Total Projects		4,500	5,000	3,070,750	-	-	-	250,000	325,000	686,500	-	6,697,000	50,000	7,758,500	435,000	3,322,500	220,500	866,750	15,933,500

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2028

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Digital Records Mgmt	Admin								25,000					25,000					25,000
Equipment/Furniture	Admin	2,500												-					2,500
Voting Equipment	Admin											30,000		30,000					30,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T													-					-
	C/T		5,000											-					5,000
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
Traffic Safety	Police								20,000					20,000					20,000
AED Machines	Fire/EMS											39,500		39,500					39,500
Brush Truck	Fire/EMS											95,000		95,000					95,000
Car 1 Sinking Fund	Fire/EMS								10,250					10,250					10,250
EMS Equipment	Fire/EMS								7,500					7,500					7,500
Fire Equipment	Fire/EMS								38,500			6,750		45,250					45,250
SCBA Replacements	Fire/EMS											453,500		453,500					453,500
Technology	Fire/EMS								18,750					18,750					18,750
Facility (Design)	DPW													-					-
Leased Equipment	DPW			1,686,500					9,000			766,500		766,500		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW															769,500			3,222,500
Pickup Truck	DPW								15,000					15,000		15,000	15,000	15,000	60,000
San. Sewer TV and Cleaning	DPW															110,000			110,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 2 (Build)	DPW							3,750,000						-					3,750,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				350,000	350,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Trailer	DPW											3,000		3,000		3,000	3,000		9,000
Well #3 (Build)	DPW													-		1,445,000			1,445,000
Outreach	Outreach													-					-
Outreach	Outreach													-					-
Outreach	Outreach													-					-
Comp - Workstation	Library													-					-
	Library								8,000					8,000					8,000
	Library													-					-
Aquatics (Build)	Parks									6,000,000				6,000,000					6,000,000
Arnold Larson (Plan/Design)	Parks								1,000			74,000		75,000					75,000
Brandt Parking Lot (Design/Build)	Parks											250,000		250,000					250,000
Dredging (Design)	Parks											50,000		50,000					50,000
Lower Yahara (Build)	Parks											750,000		750,000					1,000,000
Park Equipment	Parks													-	250,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000	15,000				100,000
Playground (???)	Parks													-	175,000				175,000
Property Acquisition	Parks													-					-
Downtown TID	CD											25,000		25,000					25,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Gateway/Wayfinding Signage	CD											250,000		250,000					250,000
Total Projects		4,500	5,000	1,686,500	-	-	-	3,750,000	350,000	6,000,000	-	3,173,250	50,000	9,573,250	440,000	2,248,250	143,750	413,250	18,264,500

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2029

Funding by Project

Projects	Dept	General	Comm/Tech	TID #3	TID #4	TID #5	TID #6	TID #7	Capital Projects - Fund 400						Parks	Utility - 600		Stormwater	Total
		Fund 100	Fund 200	Fund 305	Fund 310	Fund 315	Fund 320	Fund 325	General	Grants	Intergov	Borrow	Reserve	Total	Fund 405	Water	Sewer	Fund 605	
Digital Records Mgmt	Admin	2,500							25,000					25,000					25,000
Equipment/Furniture	Admin													-					2,500
	Admin													-					-
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T		5,000											-					-
	C/T													-					5,000
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
Traffic Safety	Police								20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS													-					-
EMS Equipment	Fire/EMS								11,250					11,250					11,250
Fire Equipment	Fire/EMS								7,750					7,750					7,750
Radios	Fire/EMS								63,000			8,000		71,000					71,000
Technology	Fire/EMS										491,500			491,500					491,500
									19,000					19,000					19,000
Leased Equipment	DPW													-					-
Mower	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW											30,000		30,000		30,000	30,000	30,000	120,000
Pickup Truck x 2	DPW										894,500			894,500		411,500		347,000	1,653,000
San. Sewer TV and Cleaning	DPW								15,000			10,000		25,000		25,000	25,000	25,000	100,000
Sidewalk Replace	DPW											100,000		100,000			110,000		110,000
Sinking Fund	DPW													3,250		3,250		3,250	13,000
Small Capital	DPW								3,250					-				2,500	2,500
Stormwater Maintenance	DPW													-				350,000	350,000
Street Maintenance	DPW										150,000			150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW								-			30,000		30,000					30,000
Trailer	DPW										3,000			3,000		3,000	3,000		9,000
Well #3 (Build)	DPW													-		1,545,000			1,545,000
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
Comp - Workstation	Library													-					-
	Library								8,000					8,000					8,000
	Library													-					-
Bathroom (???)	Parks													-	180,000				180,000
CP Phase 4 (Plan)	Parks											50,000		50,000					50,000
Dredging (Build)	Parks											350,000		350,000					350,000
Mower	Parks											155,000		155,000					155,000
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks										100,000			100,000					100,000
Property Acquisition	Parks													-					-
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					-
Sinking Fund	CD								4,250					4,250					4,250
	CD													-					-
Total Projects		4,500	5,000	-	-	-	-	-	375,000	-	-	2,372,000	50,000	2,797,000	195,000	2,030,250	183,750	800,250	6,015,750

2025-2029 CAPITAL IMPROVEMENT PLAN (CIP)

Appendix A

Financial Analysis

Appendix B

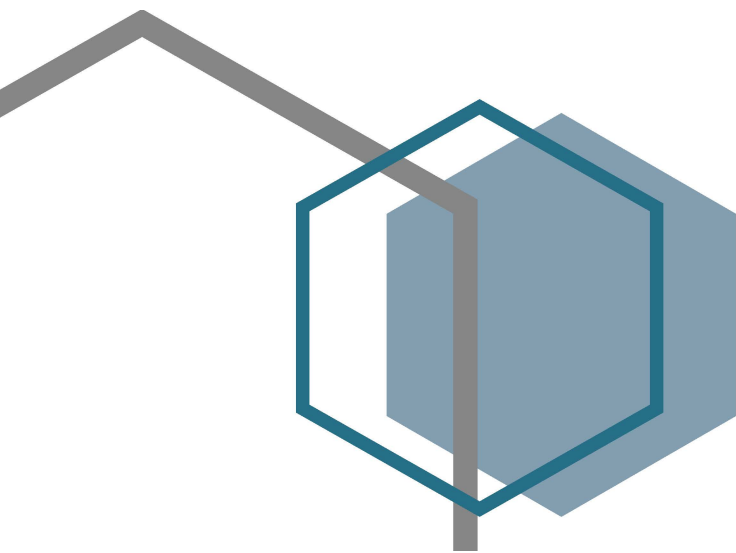
Project Summaries

Appendix C

Paving and Utility Plan 2025-2034

Appendix D

Park System Capital Improvements 2025 - 2034



**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix A

**Financial
Analysis**

Village of McFarland
2024 - 2029 Capital Improvement Program
Estimated Debt Service - Village Purposes Notes - With Growth

Year Due	Village Purp Existing Debt Service	2024 \$8,345,000 Notes		2025 \$17,000,000 Notes		2025 \$5,770,000 Notes		2026 \$6,000,000 Notes		2026 \$3,375,000 Notes		2027 \$6,380,000 Notes		2028 \$3,175,000 Notes		2029 \$2,375,000 Notes	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2023	3,374,967																
2024	4,067,749																
2025	3,910,869	485,000	421,054														
2026	4,173,244	470,000	348,100		1,020,000		288,500										
2027	4,021,628	520,000	323,350	650,000	750,375	415,000	222,500	200,000	355,500	225,000	174,516						
2028	3,499,647	585,000	295,725	675,000	720,563	425,000	205,700	200,000	256,500	350,000	126,438	575,000	326,719				
2029	3,400,822	595,000	266,225	500,000	694,125	425,000	188,700	200,000	247,500	350,000	111,563	575,000	234,494	250,000	163,359		
2030	2,990,019	710,000	233,600	775,000	665,438	525,000	169,700	225,000	237,938	350,000	96,688	500,000	211,650	200,000	120,063	100,000	124,047
2031	2,506,869	770,000	196,600	900,000	627,750	775,000	143,700	225,000	227,813	350,000	81,813	500,000	190,400	300,000	109,438	200,000	92,438
2032	2,564,928	875,000	155,475	900,000	587,250	775,000	112,700	275,000	216,563	350,000	66,938	500,000	169,150	300,000	96,688	200,000	83,938
2033	2,199,325	950,000	114,600	900,000	546,750	800,000	81,200	325,000	203,063	350,000	52,063	600,000	145,775	325,000	83,406	200,000	75,438
2034	1,491,509	985,000	75,900	900,000	506,250	800,000	49,200	350,000	187,875	350,000	37,188	630,000	119,638	350,000	69,063	225,000	66,406
2035	1,466,469	200,000	52,200	900,000	465,750	830,000	16,600	350,000	172,125	350,000	22,313	800,000	89,250	350,000	54,188	225,000	56,844
2036	1,440,894	200,000	44,200	900,000	425,250			350,000	156,375	350,000	7,438	850,000	54,188	350,000	39,313	250,000	46,750
2037	1,415,319	200,000	36,200	900,000	384,750			350,000	140,625			850,000	18,063	375,000	23,906	275,000	35,594
2038	1,389,209	200,000	28,200	900,000	344,250			350,000	124,875					375,000	7,969	325,000	22,844
2039	1,362,031	200,000	20,200	900,000	303,750			350,000	109,125							375,000	7,969
2040	1,334,318	200,000	12,200	900,000	263,250			350,000	93,375								
2041	1,306,606	200,000	4,100	1,000,000	220,500			350,000	77,625								
2042	431,375			1,100,000	173,250			375,000	61,313								
2043				1,100,000	123,750			375,000	44,438								
2044				1,100,000	74,250			400,000	27,000								
2045				1,100,000	24,750			400,000	9,000								
\$48,347,797		\$8,345,000	\$2,627,929	\$17,000,000	\$8,922,001	\$5,770,000	\$1,478,500	\$6,000,000	\$2,948,625	\$3,375,000	\$776,953	\$6,380,000	\$1,559,325	\$3,175,000	\$767,391	\$2,375,000	\$612,266
Est. Int. Rate		3.80%		4.50%		4.00%		4.50%		4.25%		4.25%		4.25%		4.25%	

* Based on Villages 2023 Actual Assessed Value - \$1,550,015,000 \$1,364,907,000 22 Actual
\$1,550,015,000 23 Actual

** Assuming growth at 8.5%, 6%, 5%, 4%, 3% and 2% thereafter \$1,681,766,275
\$1,782,672,252

*** Calculation based on All General Obligations, 5% of Equalized Value \$1,871,805,864
using same growth assumptions as above. \$1,946,678,099
\$2,005,078,442

**** Median Home Value \$ 390,600 \$2,045,180,010

Corrected
6/20/2024

Combined	Tax	Est. Tax	Est. Tax	Percentage	Year
Debt Service	Rate	Rate Increase *	Increase ****	of Legal Debt Limit Used	Due
3,374,967	\$2.47			59.72%	2023
4,067,749	\$2.62	\$0.15	\$59.24	58.06%	2024
4,816,923	\$2.86	\$0.24	\$93.70	73.51%	2025
6,299,844	\$3.53	\$0.67	\$261.60	74.47%	2026
7,857,869	\$4.20	\$0.66	\$259.39	74.48%	2027
8,241,291	\$4.23	\$0.04	\$13.87	68.04%	2028
8,201,788	\$4.09	(\$0.14)	(\$55.86)	60.38%	2029
8,234,141	\$4.03	(\$0.06)	(\$25.15)	53.55%	2030
8,196,819	\$3.93	(\$0.10)	(\$37.82)	46.84%	2031
8,228,628	\$3.87	(\$0.06)	(\$24.25)	40.14%	2032
7,951,619	\$3.66	(\$0.20)	(\$79.47)	33.72%	2033
7,193,028	\$3.25	(\$0.41)	(\$161.91)	27.99%	2034
6,400,738	\$2.83	(\$0.41)	(\$161.94)	22.97%	2035
5,464,407	\$2.37	(\$0.46)	(\$180.50)	18.74%	2036
5,004,457	\$2.13	(\$0.24)	(\$94.64)	14.92%	2037
4,067,347	\$1.70	(\$0.43)	(\$169.07)	11.86%	2038
3,628,075	\$1.48	(\$0.21)	(\$83.20)	9.23%	2039
3,153,143	\$1.26	(\$0.22)	(\$85.78)	6.98%	2040
3,158,831	\$1.24	(\$0.02)	(\$8.81)	4.74%	2041
2,140,938	\$0.83	(\$0.42)	(\$162.80)	3.26%	2042
1,643,188	\$0.62	(\$0.20)	(\$79.81)	2.14%	2043
1,601,250	\$0.59	(\$0.03)	(\$10.83)	1.05%	2044
1,533,750	\$0.56	(\$0.04)	(\$14.12)		2045
\$120,460,786		\$0.35	\$137.56		
Average for 2025-2029 CIP					

6/20/2024

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

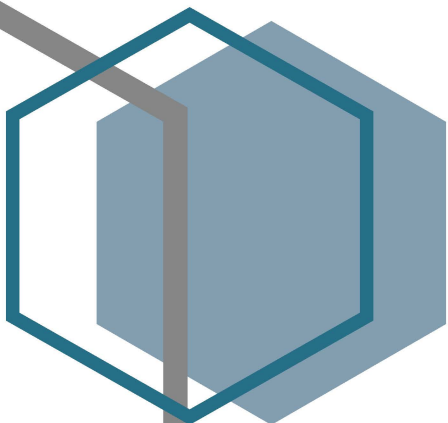
Appendix B

**Project
Summaries**

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix C

Paving and
Utility Plan
2025-2034



Notes:
1. Costs shown assumed entire scope described, and will need adjustment if scope is changed.
2. PR= Pavement Rehabilitation, SSR= Storm Sewer Rehabilitation, PUR= Pavement and Utility Rehabilitation, WR= Water Main Replacement, W= New Watermain, RC= Rural Conversion
3. Project costs assume that 35% of street replacement costs for projects that include water main replacement will be funded by the Water Utility.
4. Project costs assume 25% curb replacement.
5. Previous iterations of this document have been accepted by the Village Board. This is a living document and as such is continually updated as additional project details become known.
6. All costs shown are in current date dollars. No inflation has been applied.

								PROJECT COSTS												
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm			Total
2	2025	Larson St	Erling Ave	Termini	751	28	2	PUR	\$108,000			\$223,500							\$331,500	Pair with Glen
2	2025	Glen Rd	Larson St	Wisconsin Ave	850	21	3	PUR	\$94,200			\$322,100							\$416,300	Pair with Larson
2	2025	Badger St	Dale St	Farwell St	350	32	5	PUR	\$63,000			\$165,972							\$229,000	Pair with Dale St
2	2025	Dale St	Lexington St	Termini	850	32	4	PUR	\$122,241			\$286,755							\$409,000	Pair with Badger St
2	2025	McFarland Ct	Terminal Dr	Termini	634	32	4	PR	\$90,700										\$90,700	
2	2025	Lakeview Ave	Bremer Rd	Termini	686	22	3	PUR	\$99,295			\$286,953							\$386,300	
2	2025	Siggelkow Rd	CTH AB / Siggelkow Rd plus 601 ft	Pierce Rd / Siggelkow Rd	676	20	5	PR	\$66,000										\$66,000	
2	2025	Severson Rd	Lake Edge Rd	Farwell St	650	32	5	PUR	\$101,250			\$116,109							\$217,400	
2	2025	Yahara Dr	USH 51	Indian Mound Drive	1003	32	5	PUR	\$140,885			\$427,952	\$78,360						\$647,200	
2	2025	South Ct	Overlook Dr plus 600 ft	Yahara Drive	550		W				\$137,500								\$137,500	Pair with South Ct PUR
	2025	Various					Hydrant Replacement				\$60,000								\$60,000	This work involves the removal of existing aged hydrants within the Village system and the replacement of those hydrants with new or salvaged hydrants.
2	2025		Glenway	Running Deer	256	8	N/A	Path Resurfacing						\$21,200					\$21,200	
2	2025		Cedar Ridge Park	Gazebo Loop	604	8	N/A	Path Resurfacing						\$49,900					\$49,900	
2	2025	Various				N/A	Path Resurfacing							\$28,900					\$28,900	
2	2025	Various				N/A	Sidewalk Replacements							\$100,000					\$100,000	
2	2025	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$450,000		\$450,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2	2025	Off-Street				N/A	Well 5- Preliminary Design									\$200,000			\$200,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
Year Total								\$885,572	\$0	\$0	\$2,026,841	\$78,360	\$0	\$200,000	\$0	\$200,000	\$450,000	\$3,840,900		

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2026	Siggelkow Road	Catalina Parkway	CTH AB				RC	\$3,886,700			\$2,569,500	\$407,000		\$1,098,000				\$7,961,200	Reconstruction with Boulevard Section. Includes the addition of a new shared-use trail.
2026	Creamery/Elvehjem Road	Milwaukee Street	Country Walk Lane	3200	36	5	RC	\$474,600			\$49,500	\$346,900						\$871,000	This project is partially funded by a LRIP Supplemental Grant of \$400,000. The amount shown in the table reflects Village obligations.
2026		Black Walnut Ct	Wild Cherry Ln	370	8	N/A	Path Resurfacing							\$30,600				\$30,600	
2026	Various					N/A	Path Resurfacing							\$69,400				\$69,400	
2026	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2026	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$450,000	\$450,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2026	Off-Street					N/A	Well 5- New Construction									\$3,120,000		\$3,120,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
2027	Off-Street						Well 3 Rehabilitation Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
2026	Off-Street						Holscher Water Tower									\$500,000		\$500,000	An inspection of the tower was performed in June of 2020 by Lane Tank Company. The results of the inspection included maintenance and painting reccommendations with cost estimates. The total cost in this item includes addressing all maintenance and code items identified in the inspection as well as a full repainting of the interior and exterior of the tank. The exterior painting work would include provisions for full containment of overspray as well as the addition of a "McFarland" logo.
Year Total								\$4,361,300	\$0	\$0	\$2,619,000	\$753,900	\$0	\$1,298,000	\$0	\$3,795,000	\$450,000	\$13,277,200	

									PROJECT COSTS										General Comments
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	
4	2027	South Ct	Burma Rd	Overlook Dr plus 600 ft	1200	18	3	PUR	\$186,842			\$395,155						\$582,000	This budget includes the addition of curb and gutter from Overlook Drive to the end
4	2027	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	1958	36	6	RC	\$318,900		\$882,300	\$366,800						\$1,568,000	Partially paid for by Dane County. Amounts represent Village expenditures.
4	2027	N Terminal Drive	Lift Station 4	USH 51	3500	32	5	RC		\$2,412,686			\$657,987					\$3,070,700	
4	2027	Marsh Rd	Red Oak Trl / Wellington Cir	Siggelkow Rd	739	44	5	PR	\$228,500									\$228,500	This estimate includes concrete pavement replacement at the intersection with Siggelkow
4	2027	Marsh Rd	Eighmy Rd	Red Oak Trl / Wellington Cir	2000	42	5	PR	\$361,900									\$361,900	
4	2027		Osborn Drive	Milwaukee St	640	8	N/A	Path Resurfacing						\$52,900				\$52,900	
4	2027	Various				N/A	Path Resurfacing							\$47,100				\$47,100	
4	2027	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
4	2027	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
3	2026	Off-Street					Well 4 Rehabilitation-Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
5	2028	Off-Street					Well 3 Rehabilitation									\$1,545,000		\$1,545,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
Year Total									\$1,096,142	\$2,412,686	\$0	\$1,277,455	\$366,800	\$657,987	\$200,000	\$0	\$1,720,000	\$350,000	\$8,081,100

								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		
2028	USH 51 WM Crossing	Dale Rd Xing & along USH 51					WR				\$204,500							\$204,500	Pair with Dale Curtian and Dale Rd
2028	Dale Curtian Rd	USH 51	Termini	600	32	5	PR	\$85,900										\$85,900	Pair with WM Crossing
2028	Dale Rd	Lake Edge Rd	USH 51	375	37	4	PUR	\$57,000			\$160,100							\$217,100	Pair with WM Crossing
2028	Triangle Street	Siggelkow Rd plus 2700 feet	Voges	2609	40	6	RC		\$1,267,300				\$419,100					\$1,686,400	This estimate amount includes the installation of a new path from Siggelkow to Voges.
2028	Wisconsin Ave	Bremer Rd / Norma Rd	Termini	318	20	3	PUR	\$58,796			\$104,019							\$162,900	
2028	Field Ave	Erling Ave	Card Ave	650	42	4	PUR	\$117,700			\$183,801							\$301,600	
2028	Wild Flower Ct	Country Walk / Forest Ridge Ct	Termini	264	32	5	PR	\$37,800										\$37,800	
2028	Lake Edge Dr	South Ct	loop	400	35	6	PUR	\$48,413			\$117,245							\$165,700	
2028	Beckler	Card Ave	Erling Ave	264	26	5	PR	\$31,800										\$31,800	
2028	Bird Song Ct	Morning Dove Dr	Termini	158	32	5	PR	\$22,600										\$22,600	
2028	Morning Dove Dr	Hidden Farm Rd plus 422 ft	Country Walk / Spring Pond Ct	423	32	5	PR	\$60,500										\$60,500	
2028	Morning Dove Dr	Hidden Farm Rd	Bird Song Ct	320	32	5	PR	\$45,800										\$45,800	
2028	Burma Rd	Overlook Dr / South Ct	USH51	640	32	4	PR	\$91,600										\$91,600	
2028		Soccer Parking Lot				4	Parking Lot	\$108,600										\$108,600	
2028	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2028	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2027	Off-Street						Well 4 Rehabilitation									\$1,445,000		\$1,445,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2028	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$766,509	\$1,267,300	\$0	\$769,665	\$0	\$419,100	\$200,000	\$0	\$1,445,000	\$350,000	\$5,217,800	
2029	Creamery/Elvehjem Road	Elvehjem	CTH AB	7132	36	5	RC	\$894,300			\$411,300	\$346,900						\$1,652,500	
2029	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2029	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2029	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$894,300	\$0	\$0	\$411,300	\$346,900	\$0	\$200,000	\$0	\$0	\$350,000	\$2,202,500	

									PROJECT COSTS										General Comments
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	
7	2030	Black Walnut Dr	Wild Cherry Ln	Smith Ridge Rd	1267	36	6	PR	\$200,500									\$200,500	
7	2030	Black Walnut Dr	Smith Ridge Rd	Siggelkow Rd / Carncross Dr	1900	36	6	PR	\$300,600									\$300,600	
7	2030	Black Walnut Dr	Black Walnut Ct / Leanne Ln plus 316 ft	Wild Cherry Ln	106	36	5	PR	\$16,800									\$16,800	
7	2030	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
7	2030	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
7	2030	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
7	2030	Off-Street					Lift Station 2 Force Main								\$450,000			\$450,000	The Lift Station #2 Force Main is approaching 40 years of age and is a cast iron force main. Capacity improvments to this force main will need to be constructed in coordination with any reconstruction and capacity increases of lift station 2.
Year Total									\$517,900	\$0	\$0	\$0	\$0	\$0	\$200,000	\$450,000	\$0	\$350,000	\$1,517,900
8	2031	N Bremer Road	Erling Ave	Bellevue Ct	1000	32	6	PUR	\$184,584			\$385,082						\$569,700	
8	2031	Ahren Ln	Meredith Way	Exchange St	528	32	7	PR	\$75,600									\$75,600	
8	2031	S Bremer Road	Larson Beach Rd plus 200 ft	Bellevue Ct	1200	32	7	PUR	\$234,231			\$642,200						\$876,500	
8	2031	Brendan Ct	Termini	Meredith Way	211	32	7	PR	\$30,200									\$30,200	
8	2031	Cardinal Dr	Curtis St	Sauk Ln	739	36	6	PR	\$116,900									\$116,900	
8	2031	Calico Ct	Marsh Rd / Calico Dr	Termini	580	32	5	PR	\$83,000									\$83,000	
8	2031	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
8	2031	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
8	2031	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$724,515	\$0	\$0	\$1,027,282	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,301,900
9	2032	Valley Drive	Siggelkow Road	Ridge Road	2600	42	6	p	\$843,406									\$843,500	Includes new sidewalk, one side. Sidewalk is not in capital improvement plan.
9	2032	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
9	2032	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
9	2032	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$843,406	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$1,393,501	

								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	General Comments
10	2033	Overlook Dr	Burma Rd / South Ct	South Ct	1373	18	8	PUR	\$181,072			\$444,533						\$625,700	
10	2033	Erling Ave	Bremer Rd	Terminal Dr	700	36	8	PUR	\$89,100			\$200,000						\$289,100	
10	2033	Norma Rd	Termini	Bremer Rd / Wisconsin Ave	898	36	8	PUR	\$130,100			\$363,600						\$493,700	
10	2033	Renee Ct	Lewis Lane	Exchange St	1676	32	4	PUR	\$238,359			\$492,896						\$731,300	
10	2033	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
10	2033	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
10	2033	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$638,631	\$0	\$0	\$1,501,029	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,689,800	
11	2034	Main St	Eighmy Rd	Broadhead St	1000	32	5	PUR	\$229,377			\$489,479						\$718,900	
11	2034	Sighting Road	Johnson St	Marsh Woods Drive	720	32	4	PUR	\$106,501			\$235,714						\$342,300	
11	2034	Everglade Ct	Termini	Marsh Woods Drive	142	38	4	PR	\$23,600									\$23,600	
11	2034	Forest Lawn Cir	Summer Trail Rd	Termini	463	36	4	PUR	\$106,501			\$235,714						\$342,300	
11	2034	Hough St	Main St	Milwaukee St	397	32	4	PR	\$56,800									\$56,800	
11	2034	Hillside Ct	Termini	Pheasant Run	196	36	4	PUR	\$40,339			\$99,417						\$139,800	
11	2034	Jager Rd	Termini	Exchange Street	670	16	4	PUR	\$54,403			\$103,761						\$158,200	
11	2034	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
11	2034	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
11	2034	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$617,521	\$0	\$0	\$1,164,086	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,331,900	

							PROJECT COSTS													
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water		Off-Street Storm	Total	General Comments
2035	Broadhead Street/(Wisconsin St	Main St		376	38	9	PUR	\$69,364				\$137,262							\$206,700	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2035	Leanne Ln	Scott St	Broadhead St	782	32	7	PUR	\$117,651				\$260,199							\$377,900	
2035	Rivercrest Dr	Burma Rd	Yahara Drive	1200	28	4	PR	\$153,400											\$153,400	
2035	Various					N/A	Path Resurfacing							\$100,000					\$100,000	
2035	Various					N/A	Sidewalk Replacements							\$100,000					\$100,000	
2035	Off-Street					N/A	Stormwater Treatment Device Maintenance											\$350,000	\$350,000	
Year Total								\$340,415	\$0	\$0	\$397,461	\$0	\$0	\$200,000	\$0	\$0	\$0	\$350,000	\$1,288,008	
TOTAL FOR YEARS 1-11								\$11,686,210	\$3,679,986	\$0	\$11,194,119	\$1,545,960	\$1,077,087	\$3,298,000	\$450,000	\$7,160,000	\$4,050,000	\$44,142,509		

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix D

**Park System
Capital
Improvements
2025-2034**

McFarland Parks Capital Improvement Plan

Project/Amenity	Location	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	Notes
Small Projects, Furniture, Equipment	Varies	28,500	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	General application on the replacement of items and new small amenities.
Equipment	Varies	140,000	25,000			155,000						Annually the Parks Division considers various equipment needs to support operations.
Planning	Varies	20,000										Conservancy (2025).
Playground, Park Amenities	Case by Case	160,000	150,000		175,000		180,000		185,000		195,000	Update/upgrade old playground equipment. Locations to be determined in CIP.
Bathrooms	Case by Case			170,000		180,000		190,000		200,000		Establish new bathroom facilities within system. Locations to be determined in CIP.
Pedestrian Path (Trails)	Case by Case	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Continued maintenance from year to year of existing trail system.
Property Acquisition	Case by Case		TBD		TBD		TBD		TBD		TBD	Review available opportunities, could happen sooner or later.
Siggelkow Road Bike Trail	Community Park	75,000	1,100,000									Plan/County Grant/Design 2025 and Construct 2026.
Parking Lot, Shelter, Playground (Phase 2)	Community Park	2,325,000										Design 2024 and Construct 2025. Construction of shelter, parking lot, playground, etc.
Trails, Pump Track, Prairie Restoration (Phase 3)	Community Park		50,000	500,000								Design 2026 and Construct 2027. All remaining items but for new facility.
Indoor Athletic Complex (Phase 4)	Community Park					50,000	250,000	5,000,000				Plan (Operations) 2029, Design 2030, & Construct 2031. Year round complex.
McFarland Park Facility Purchase	McFarland Park	250,000										Village paid for a portion when constructed, would need to payoff remaining debt.
Fitness Court, Trails, Baseball, Playground (Phase 3)	McFarland Park	90,000	425,000	425,000								Design 2025 and Construct 2026/2027. Fill in support elements, new amenities.
Aquatics (Phase 4)	McFarland Park			500,000	6,000,000							Plan/Design 2026-2027 and Construct 2028.
Lake Access	Lewis Park, Other		15,000									General Study (2026).
Improvements	Brandt Park	15,000			250,000							Batting Cages (2025) and Parking Lot (2028).
Water Quality Boom System	McDaniel Park	250,000										Improved water quality, filtration, and beach development. Dane County Partnership.
Band Shelter, Event Space	Arnold Larson Park	100,000			75,000		750,000					General Improvements in 2025, Plan/Design 2028 and Construct 2029/2030.
Shelter/Bathroom Facility	Egner Park		175,000	1,895,000								Design 2026 and Construct 2027. Shared with water utility and pump house.
Lower Yahara River Trail (Phase 1)	Urso/Schuetz Park			50,000	250,000							Design/Grant Application 2027 and Construct 2028. Southern entrance thru park.
Disc Golf Facility/Trailhead (Phase 2)	Urso/Schuetz Park			100,000	750,000							Design 2027 and Construct 2028. Second facility to support east park, trail.
Dredging Work (Phase 3)	Urso/Schuetz Park				50,000	350,000						Design 2028 and Construct 2029. Partner with channel, lagoon, and ponds.

3,553,500 2,055,000 3,755,000 7,665,000 850,000 1,295,000 5,305,000 300,000 315,000 310,000

Parks Fund 525,000 190,000 435,000 440,000 195,000 195,000 205,000 200,000 215,000 210,000
General Capital Revenue 1,000
Fundraising 6,000,000 5,000,000
Grants
Intergovernmental
Other Funds 100,000 1,545,000
Private Funding

Borrowing 3,028,500 1,765,000 1,775,000 1,224,000 655,000 1,100,000 100,000 100,000 100,000 100,000

McFarland
SUMMARY SHEET

MEETING DATE: Tuesday, July 2, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion regarding the committee workplan.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

The draft committee workplan was introduced in 2023 to the Parks & Recreation Committee. The workplan was created based on what was reviewed last year similar to what is also followed by the Village Board. The workplan is intended to allow us to be able to understand current projects and workload while understanding the general progression within meetings. We are able to add projects as they become known and move projects as the need arises. The plan includes a list of active projects, project development, general concept planning, policy development, and presentations. This draft document will be a working tool for the committee to use and review as regularly as it would like.

FINANCIAL/BUDGET IMPACT:

None.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

No action is required on this item.

ATTACHMENTS:

1. 2024-2025 Parks and Recreation Committee Work Plan 06272024 mgs

Parks and Recreation Committee 2024-2025 Work Plan

Reference – [Current Ordinance Section 2-385](#)

Provide definition for the functions in which the Committee is responsible for.

The Committee is composed of 5 residents and 2 members of the Village Board. One member from the Village Board serves as Committee Chair and the other member serves as Vice-Chair. All resident members serve staggered 2-year terms. Each Village Board member is appointed annually.

Project Implementation – What we need to finish this year.

- Brandt Park Restrooms (Design/Build)
- Highland Oaks Bathroom
- Lewis Park Lake Access (Design/Build)
- Lewis Park Flooring (Build)
- Playground (Highland Oaks)
- WIS Inclusive Park (Build)

Project Development – What we'll start working towards next year.

- Community Park Phase 2 (Design/Build)
- McDaniel Park Beach (Permit/Build)
- McFarland Park Facility (Acquisition)
- Prairie Place Playground (Plan/Build)

General Planning/Design

- Capital Improvement Planning
- Conservancy Planning
- Outdoor Recreation Plan

Policy Development

- Facility Use Policy
- Fee Schedule Review
- Ordinance Review
- Sponsorship Policy Development

Presentations

- Local Groups/Park Users (Softball, Soccer, etc.)
- Associations (Friends of McFarland Parks, Lake Waubesa Conservation, etc.)
- Others as needed.

Meeting Schedule

The Committee has a regular schedule to meet on the first Tuesday of each month at 6:30 pm. The meetings are held in person at the McFarland Municipal Center within the Community Room or virtually through Zoom meeting format. [All meeting agendas, packets, and minutes can be found by clicking this link.](#) The meeting year for the Committee follows the Village Board schedule according to each local election cycle. The Village Board year begins on the third Tuesday of April each year with the first meeting of the Committee within the new board year following that date.

The Committee's work throughout the year is generally categorized as follows:

- **Introduction (Meetings 1-2):**
 - Roles and Responsibilities...review the code, policies, meeting format, etc.
 - General summary on the work completed in the previous year.
 - Committee can identify areas they wish to learn more about or need additional background information.
 - General summary on the work on the horizon for the coming year.
 - Update work plan as needed.
 - Other business items that may be applicable as part of their regular course of work.
- **General (Meetings 3-11)** – Each meeting then throughout the year may encompass any of the following activities in line with their roles and responsibilities outlined in the code:
 - Capital Planning
 - Presentations from relevant Community Groups
 - Fee Schedule Review
 - Ordinance/Policy Review
 - Project Development
 - Other business items that may be applicable as part of their regular course of work.
- **Conclusion (Meeting 12):**
 - Look ahead to the next year.
 - Discussion on reappointment process.
 - General inquiries on feedback on the groups work in the previous year.
 - Other business items that may be applicable as part of their regular course of work.