

Monday, June 24, 2024**6:00 PM****McFarland Municipal Center**
5915 Milwaukee St, McFarland
Community Room

AGENDA

The public may attend in-person or remotely through the Zoom webinar or telephone options listed below.

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/87543994777>

Or by Telephone: +1 (312) 626-6799

Webinar ID: 875 4399 4777

Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER, ROLL CALL.**2. PUBLIC APPEARANCES.**

- a. This is an opportunity for members of the public to address the Public Works and Utilities Committee for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Committee about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Committee should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Committee for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to public.works@mcfarland.wi.us to be included as part of the meeting.

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

3. APPROVAL OF MINUTES.

- a. Motion to approve the minutes of the May 29, 2024, Public Works & Utilities Committee meeting.

4. BUSINESS.

- a. Discussion and action to make a recommendation to the Village Board regarding a proposal for sidewalk maintenance.
- b. Discussion and action to make a recommendation to the Village Board regarding a proposal for 2024 Crackfill and Chipseal street maintenance.
- c. Introduction to and discussion of the proposed McFarland 2025-2029 Capital Improvement Plan.

5. SCHEDULE NEXT MEETING DATE.

- a. Monday, July 22, 2024 at 6:00 p.m.

6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

VILLAGE OF MCFARLAND
Public Works & Utilities Committee Minutes

Wednesday, May 29, 2024 - 6:00 PM

1. CALL TO ORDER, ROLL CALL.

President Clow called the regular meeting of the Public Works & Utilities Committee to order at 6:00 PM in the Community Room of the Municipal Center. This meeting was also held via Zoom webinar.

Members present: Carolyn Clow, Lowell J. Prill, Pauline Boness, Zach Freeman, Marc Nielsen

Members not present: Chris Fredrick, Eric Kindschi

Staff Present: Public Works Director Lee Igl, Assistant to the Public Works Director Aimee Irwin, Town and Country staff Tim Stieve.

2. PUBLIC APPEARANCES.

- a. *This is an opportunity for members of the public to address the Public Works and Utilities Committee for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Committee about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Committee should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Committee for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to public.works@mcfarland.wi.us to be included as part of the meeting.*

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

None.

3. APPROVAL OF MINUTES.

- a. *Motion to approve the minutes of the May 2, 2024, Public Works & Utilities Committee meeting.*

Motion by President Clow, seconded by Boness, to approve the minutes of the May 2, 2024, Public Works & Utilities Committee meeting. Motion carries 4 - 0 - 1, with Trustee Prill abstaining.

4. BUSINESS.

- a. *Presentation and discussion regarding the 2023 Audit and Financial Statements to review rate and budgetary impacts for McFarland Utilities.*

Sarah Slaughter of Baker Tilly provided an overview of the financial highlights from the 2023 audit and financial statements.

- Nielsen asked if an increase in water sales was seen due to the dry year. Slaughter stated that increased consumption was seen in the 2023 financials.

b. Discussion and action to make a recommendation to the Village Board regarding the award of contract for the bulk fill station at the Public Works building.

Igl and Stieve provided an overview of the bulk fill station for the Public Works building. Stieve explained that two bids were received for the project and Portzen Construction was the low-bidder.

- Nielsen asked if a discussion had occurred with the other bidder as the bids were close in total. Stieve explained that a discussion did not occur as it would be not ethical.
- Boness asked what the project was estimated to cost. Stieve explained that the original estimate was \$35,000.
- Freeman asked about current revenues and users of bulk water. Igl stated that revenue is about \$6,000 annually with having the bulk fill shut down for almost six months of each year. Igl explained that the new system would allow for year-round bulk water, improved safety, and an increase in revenue.

Motion by President Clow, seconded by Freeman, to recommend approval to the Village Board regarding the award of contract to Portzen for the bulk fill station at the Public Works building in the amount of \$93,000. Motion carries 5 - 0 - 0.

c. Discussion and action to make a recommendation to the Village Board regarding the annual CMAR submittal for 2023

Igl reviewed the enclosed annual CMAR for 2023.

- Nielsen asked for details regarding the recorded overflow included in the report. Igl explained an overflow occurred due to a break in the forcemain at Brandt Park.
- President Clow asked why the form was not tallied. Igl explained that the report is in progress and will be completed once approved by the Village Board and includes the resolution number.

Motion by President Clow, seconded by Trustee Prill, to recommend approval to the Village Board regarding the 2023 Compliance Maintenance Annual Report (CMAR) for 2023 as presented. Motion carries 5 - 0 - 0.

d. Discussion regarding Paulson Road traffic study.

Stieve reviewed the results of the traffic studies for Paulson Road comparing data from 2023 to 2024.

- President Clow asked if this data had been shared with those on Paulson Road. Igl explained the data had not been shared. President Clow recommended a mailer be sent with the data.

e. Discussion and action to approve the installation of an additional stop sign at Ridge Road and Paulson Road at the Larson Beach Road intersection.

Igl provided an overview of an additional stop sign at Ridge Road in response to requests. Igl explained that a four-way stop is not being recommended due to the railroad tracks.

- Nielsen asked where the additional stop sign would be installed. Igl stated the new stop sign would be placed on Ridge Road with existing stop signs on Paulson Road and at Preston Place.
- Freeman asked if adding the stop sign would alleviate the issue. Igl explained that with the new stop sign, Larson Beach traffic would have the right of way instead of two roadways having the right of way.

Motion by President Clow, seconded by Nielsen, to approve the installation of an additional stop sign on Ridge Road at the Larson Beach Road intersection. Motion carries 4 - 1 - 0, with Freeman voting nay.

f. Discussion and action to approve the addition of stop signs on Broadhead Street at Holscher Road.

Igl provided an overview of additional stop signs on Broadhead Street at the intersection with Holscher Road creating a four-way stop. Igl noted that the RRFB signs could be repurposed for another location.

- Freeman asked why the four-way stop was not considered previously and if the intent was for speed reduction. Igl explained that traffic stops already as though the intersection is a four-way stop. Lee Gibbs of AECOM explained that previous studies were completed at the intersection. Due to increased development and the Public Safety building, the most recent study shows an increase in crashes at the intersection.
- Freeman asked if discussion occurred as to where to relocate the RRFB signs. Gibbs stated no discussion had occurred.

Motion by President Clow, seconded by Boness, to approve the addition of stop signs in both directions of Broadhead Street at the Holscher Road intersection. Motion carries 5 - 0 - 0.

g. Public Works Week Presentation

Igl explained that Public Works' week was celebrated from May 19th through 25th and provided a PowerPoint presentation regarding the Public Works Department.

5. SCHEDULE NEXT MEETING DATE.

a. Monday, June 24, 2024 at 6:00 p.m.

6. ADJOURNMENT.

Motion by Trustee Prill, seconded by Boness, to adjourn at 7:10 pm.

Pursuant to law, written notice of this meeting was given to the public and posted on the

public bulletin board in accordance with Open Meetings Law.

Respectfully submitted,

Aimee Irwin

Assistant to the Public Works Director

McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 24, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding a proposal for sidewalk maintenance.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

Each year we target a section of the village to have sidewalk squares replaced, or the edges ground down. This is to prevent trip hazards and to ensure our infrastructure is in good condition. Included is the list of locations and price for the grinding of the sidewalks. The work would be done by Safe Step and the cost would be \$7,679.27.

FINANCIAL/BUDGET IMPACT:

The funds for this work are included in the Capital Projects fund account 400-57310-824-101. The total amount in the 2024 budget is \$100,000.

VILLAGE PLAN REFERENCE:

[Long Range Capital Improvement plan](#)

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:

Motion, second to recommend approval to the Village Board regarding a proposal from Safe Step for sidewalk maintenance in the amount of \$7,679.27.

ATTACHMENTS:

1. McFarland 2024 Sidewalk Saw-cutting Project



Sidewalk Repair Proposal

Presented to: Lee Igl
Village of McFarland
McFarland 2024 Sidewalk Saw-cutting Project
June 20, 2024

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

Information contained in this proposal is proprietary and confidential, and is to be used solely by Village of McFarland personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.

Introduction

June 20, 2024

Lee Igl
Village of McFarland
5915 Milwaukee St
McFarland, Wisconsin 53558

Lee,

Thank you for the opportunity to present this proposal for sidewalk trip hazard repair.

Review

1. The Village of McFarland has requested Safe Step LLC evaluate sidewalk segments, identified by the Village of McFarland.
2. Safe Step LLC will evaluate sidewalks for defects that present a trip hazard and are appropriate for saw-cutting repair.

Notable Proposal Contents

- Page 2: Defect Location Map
- Page 3: Cost Savings Analysis
- Page 6: Proposal Acceptance

Please let me know if you have any questions. We look forward to serving your needs.

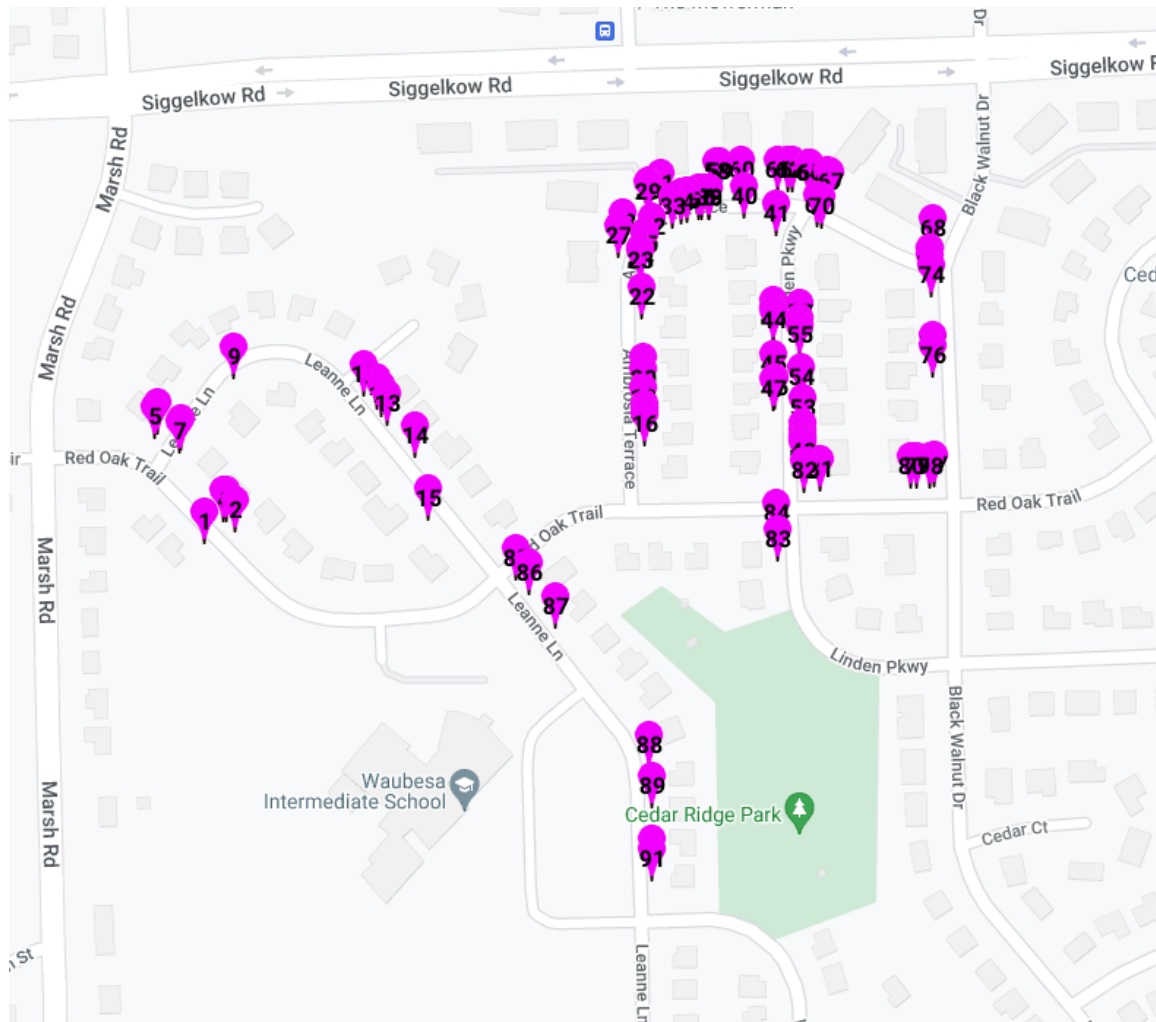
Scott Prochaska
Project Manager
PO Box 411
Hortonville, WI 54944
920.636.8231
Scott@notripping.com

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notripping.com • www.notripping.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

Defect Location Map

The map below indicates the approximate locations of sidewalk defects suitable for saw-cutting repair.



Due to the limitations of GPS mobile app technology, the locations shown above should be relied upon as approximate to their actual locations.
Map Data: Google

Survey Summary

1. The survey was performed on 5/31/2024
2. **105** total sidewalk defects were identified for a total of \$7,679.27.

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notripping.com • www.notripping.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

Cost Savings Analysis

The survey indicated that 105 trip hazards would require the removal & replacement of approximately 2,724 ft² of sidewalk.

At an average removal and replacement cost of \$15/ft², the total would be \$40,860.

The cost of saw cutting using Safe Step LLC would be \$7,679.27, a savings of \$33,180.73.

Total Trip Hazard Repairs:	105
Remove and Replace Cost:	\$ 40,860
Safe Step Cost:	\$ 7,679
Cost Savings:	\$ 33,181

Saving money is important, but it's not the only thing...

We use a patented system to remove the unwanted concrete and leave behind an ADA compliant (12:1) slope.

In fact, we can repair a trip hazard in about 20 minutes from start to finish.

So there's no need to close off the area or tear up any sidewalks.

And our equipment is lightweight. The whole system fits inside of a 3' sidewalk. This prevents damage to surrounding lawns or landscaping.

Our technicians are experts at repairing sidewalks.

But they're also encouraged to communicate with any residents who have questions.



ENVIRONMENTAL IMPACT EXAMPLE: As a member of the U.S. Green Building Council (USGBC) we are proud of the fact that we reduce the impact to landfills and the environment as a result of our service. Removing and replacing 100 panels would result in approximately 118,500 pounds or 59 tons of concrete being removed (average panel weight of 1185 pounds) Using Precision Concrete Cutting for 100 trip hazards results in 0.3 tons of concrete removed and recycled, approximately 141 gallons of gasoline saved, and a reduction of 1.3 metric tons of Co2.

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notripping.com • www.notripping.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

The Safe Step Approach



Specifications

1. Repairs will be tapered to a 1:12 slope ratio and taken to a zero point of differential between adjoining sidewalk panels along the full width of the sidewalk, in accordance with ADA standards.
2. Repairs shall have a smooth and uniform finish with a coefficient of friction meeting OSHA requirements and shall not impact adjoining sidewalks, driveways, landscaping, or other objects within the vicinity of the work.
3. In instances where sidewalk conditions do not permit a 1:12 slope ratio, repairs will be made with the shallowest slope possible for the given sidewalk condition.



Clean-up

1. All saw-cutting will be performed without water-cooling; No slurry will be created eliminating the risk of "tracking" and run-off water contamination.
2. Saw mounted dust abatement systems will be used to minimize airborne dust. Containment systems are designed for fine dust applications.
3. Debris and concrete shall be cleaned from the sidewalk surface as well as surrounding rails, sidewalks, driveways, landscaping, or other objects within the vicinity of the work.



Reporting

1. Upon completion of the project, Safe Step LLC will provide a detailed and audit-able report. This report will include the street address or location, dimensions, and GPS coordinates of each repair made.
2. An invoice for payment will be provided when the projected has been completed. Payment in full is due **30 days** from the date of invoice. Late payments may be subject to a \$30 re-billing fee.



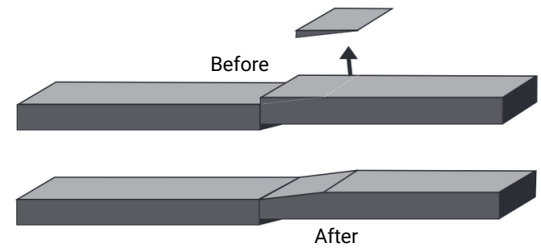
Safety and Insurance

1. Safe Step LLC employees who work directly in slab displacement repair undergo a rigorous training process with emphasis on safe work practices, OSHA-approved personal protection equipment, and quality workmanship. It is not uncommon for our clients to receive unsolicited compliments on our safety practices and the quality of the work performed.
2. Safe Step LLC is fully licensed and insured. Proof of auto, liability, and workers compensation insurance are available upon request.

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

Our Result



Before



After



Scott Prochaska • Project Manager • 920.636.8231 • Scott@notripping.com • www.notripping.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

Proposal Acceptance

Financial Parameters

1. Financial Parameters

1. The total cost of the reporting and saw-cutting repairs will not exceed **\$7,679.27**.
2. Safe Step LLC will accept full responsibility for any project cost overage, provided that the scope of the project is not altered once the project begins. Any requested change in scope will be fully discussed and approved by the Village of McFarland prior to the start of the work on the revised area.

If this proposal is acceptable, please complete and sign below. We will contact you upon receiving this form to schedule your project.

Cost: \$7,679.27

Proposal #: 201933

Due to the ongoing supply chain issues and labor availability, the pricing in this proposal is only valid until .

Billing Contact Name:

Billing Email Address:

PO Number:

Does this project require prevailing wage?:

Approved by:

Date:

Signed:  SIGNATURE
Lee Igl

Title:

Client Notes:

Use this form to provide us with any other information we may need to know.

For a valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the above signed hereby agrees to defend, indemnify, and hold contractor harmless with respect to any and all liability whatsoever arising from contractor's activities in attempting to repair concrete sidewalk and other slabs owned by the above signed or within the above signed's dominion and control, and to defend, indemnify, and hold harmless contractor with respect thereto.

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 24, 2024

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding a proposal for 2024 Crackfill and Chipseal street maintenance.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

Annually, the Village conducts cracksealing and chipseal work in order to maintain and extend the life of our streets. This type of work is common practice in municipalities.

Cracksealing is the practice of routing out or opening up a crack in the street and then filling it with a rubberized asphalt type of material to seal up the crack. This helps in keeping water out of the crack along with the asphalt and base material, extending the life of our streets. Chip sealing is done after the crack sealing process. Chip sealing consists of sweeping/cleaning off the street, laying down a tar type material with a fine stone material applied directly behind the tar. The chips are then rolled into the tar and in a few days the excess material is swept up and hauled away.

This year, fog sealing is being added to the toolbox to treat courts. Chip sealing courts in the last few years has had mixed success, because of the lack of traffic and the high amount of turning movements. Fog sealing will seal the asphalt and restrict UV rays from drying out the asphalt.

Enclosed in your packet is a proposal from Fahrner Asphalt Sealers for the 2024 work to be conducted on identified streets. Funds for this work have been allocated in the 2024 budget. Fahrner Asphalt, the proposal provider, has been in business since 1979 and has worked in the village in the past, and we have been very pleased with their work.

FINANCIAL/BUDGET IMPACT:

The funds for this work are included in the Capital Projects fund account 400-57310-820-101. The total amount in the 2023 budget is \$150,000.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.



BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended Motion:

Motion, second to recommend approval to the Village Board regarding a proposal from Fahrner Asphalt for street maintenance in the amount of \$75,326.00.

ATTACHMENTS:

1. 2024 Road Work Proposal
2. 2024 Customer Copy

PROPOSAL / CONTRACT

Job. No. _____



Date: June 18, 2024

CORPORATE OFFICE

2800 Mecca Drive • Plover, WI 54467
phone 715.341.2868 • toll-free 800.332.3360
fax 715.341.1054

751 N Bluemound Drive • Appleton, WI 54914
phone 920.759.1008 • fax 920.759.1019

6615 US Highway 12 W • Eau Claire, WI 54703
phone 715.874.6070 • fax 715.874.6717

Pavement Maintenance Contractors

EOE, including disability / vets

914 Commercial Court • Onalaska, WI 54650
phone 608.779.6641 • fax 608.779.6813

316 Raemisch Road • Waunakee, WI 53597
phone 608.849.6466 • fax 608.849.6470

111 Anderson Road • Iron River, MI 49935
phone 906.265.6770 • fax 906.265.5719

2224 Veterans Memorial Pkwy • Saginaw, MI 48601
phone 989.752.9200 • fax 989.752.9205

Contact Name: **Lee Igl**

Contract Price

\$75,326.00

PURCHASER: **VILLAGE OF MCFARLAND**

TELEPHONE: **(608) 838-7287**

ADDRESS: **5115 TERMINAL DR
MC FARLAND, WI 53558**

DESCRIPTION OF PROPERTY:

**2024 Street Maintenance
5115 TERMINAL DR
MC FARLAND, WI 53558**

1. FAHRNER Asphalt Sealers, L.L.C. (CONTRACTOR) and PURCHASER agree that, CONTRACTOR shall furnish the labor and materials to complete certain construction in accordance with the following specifications:

Repair asphalt areas using Infrared Seamless Patching System. Approximately (4) heats. List provided by Village DPW.

Rout out cracks to a 3/4 x 3/4 ratio width versus depth. Blow out and clean cracks with compressed air and heat lance. Seal cracks with a rubberized asphalt crack sealant. This material exceeds Fed Spec ASTM D6690 Type II. Crackfilling does not include alligatored areas.

Sweep asphalt clean with vacuum sweeper or power broom. Apply (1) coat of Gilsonite Sealer Binder. Immediately after application. Apply black diamond sand for skid control. A portion of streets will be closed for 2-4 hours during cure time. Proposal includes traffic control.

Thoroughly clean the existing surface with a self propelled broom. Apply 170 degree emulsified asphalt by full-width spray distributor. Apply cover aggregate and spread uniformly over surface with full-width self propelled chip spreader. Roll with pneumatic-tired roller. Sweep roads post application.

Emulsion - CRS2-P Polymer Modified
Aggregate - FA2 Fractured Granite
Sweeping - Included

****See Attached List of Roads and Specifications**

This proposal may be withdrawn if not accepted and received by CONTRACTOR within 15 days of the date above and/ or at any time before performance of the work hereunder upon CONTRACTOR'S determination that the PURCHASER is not creditworthy.

2. If proposal is accepted please sign, retain one copy and forward a copy to our office.
3. The undersigned ("PURCHASER") agrees to pay CONTRACTOR the total price of \$75,326.00 and/or the unit prices specified above for the labor and materials specified above which payment shall be due upon completion of each stage of work. PURCHASER acknowledges that the specifications, conditions and price quotes specified above are satisfactory and hereby accepted.

Acceptance of this Proposal includes acceptance of all the terms and conditions on back.

CONTRACTOR:

Fahrner Asphalt Sealers, LLC:608-280-1452
mike.jenquin@fahrnerasphalt.com

PURCHASER:

I have read and understand the terms and conditions on both sides of this contract.

Mike Jenquin

(PRINT OR TYPE NAME)

By:

Mike Jenquin

(CONTRACTOR REPRESENTATIVE)

By:

(PURCHASER AUTHORIZED REPRESENTATIVE)

Date: June 18, 2024

Date of acceptance: _____

TERMS AND CONDITIONS

NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAWS, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDING IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMS ARE DULY PAID.

ACCEPTANCE OF WORK

All labor and material is conclusively accepted as satisfactory unless excepted to in writing within seven (7) days of performance.

EXTRA WORK

All alterations or deviations from any of the terms of this contract shall be in writing and executed by the parties hereto. Any extra cost involved therein will become an extra charge to be paid by PURCHASER over and above the contract price.

PURCHASER'S RESPONSIBILITIES

PURCHASER acknowledges and understands that it shall be responsible for obtaining any and all permits which may be required in connection with performance of this Proposal/Contract. Where applicable, PURCHASER shall also be responsible for backfilling areas that border along the newly paved surface with appropriate material to eliminate potential cracking and uneven surface at the edge of the paved surface and for installing, replacing, maintaining and repairing shoulders. PURCHASER assumes all liability for any damages done to underground utilities and/or structures unless CONTRACTOR has been notified, upon acceptance of this Proposal, as to the specific location and depth of any such buried utility/structures.

Unless exempt, in accepting this Proposal/Contract, PURCHASER acknowledges that it shall comply with the requirements of all applicable federal, state, and local employment laws, executive orders, codes and regulations (the "Requirements") effective where the work and/or services are being performed including, but not limited to, 41 CFR §§ 60-1.4(a)(1)-(8), 60-1.4(b), 60-1.4(c) or their successors effective where this Proposal/Contract is performed. To the extent required by law, all provisions of the Requirements are hereby incorporated into and made a part of this Agreement and any applicable agreements of CONTRACTOR. To the extent applicable, the Requirements include, but are not limited to, (1) prohibition of discrimination because of protected veteran status, disability, race, color, religion, sex, sexual orientation, gender identity, national origin and because of inquiry or discussion about or disclosure of compensation, (2) affirmative action to employ and advance in employment individuals without regard to race, sex, disability, or protected veteran status, (3) compliance with the Employee Notice clause contained in 29 C.F.R. part 471, Appendix A to Subpart A, or its successors, (4) compliance with the EEO-1 and VETS-4212 reports filing requirements in 41 C.F.R. §§ 60-1.7 and 41 C.F.R. §61-300.10, or their successors, (5) compliance with paycheck transparency obligations of 48 C.F.R. § 22.2005, including the contract clause found at 48 C.F.R. § 52.222-60, which is incorporated by reference as if fully set forth herein, (6) other affirmative action in employment, (7) required/certified payrolls, (8) social security acts, (9) unemployment compensation acts, (10) worker's compensation acts, (11) equal employment opportunity acts and (12) the required contract provisions for Federal-Aid Construction Contracts, Form FHWA-1273, if applicable.

When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-300.5(a). This regulation prohibits discrimination against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans. When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action covered by prime contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

INCLEMENT WEATHER

Inclement weather may alter the completion of the work to be furnished hereunder. Furthermore, special consideration should be given if work is to be performed before May 1 or after October 15 in light of less than desirable weather conditions which could potentially impair the quality of the work performed hereunder.

WARRANTY

All material is guaranteed to be as specified and all work is to be completed in a workmanlike manner according to standard practices. All labor and materials will be guaranteed against defect for one (1) year from date of installation. Due to Wisconsin winters and expansion and contraction of the ground, some cracking of the pavement may be experienced. There are no express or implied warranties of merchantability, quality, quantity or of fitness for any particular purpose, which extend beyond those specifically set out in this document.

All warranties are void if payment is not made as stipulated.

DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. If PURCHASER is an organization as defined by Wis. Statutes, Section 421.301(28), the Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Wisconsin or a court of the United States located in the State of Wisconsin. It is hereby agreed that no legal action with respect to this contract may be brought by either party later than one (1) year after the cause of action accrues and that the party asserting such a legal action shall be barred from any remedy thereto.

INDIVIDUAL LIABILITY

The undersigned PURCHASER agrees to be individually liable for all terms of the Agreement, regardless of whether he or she signs individually or as an agent for the owner of the property upon which the work is being performed or for any other individual, partnership or corporation.

PRODUCT INFORMATION AND MAINTENANCE

Since the asphalt in blacktop needs time to harden and cure, usually 6-12 months, your asphalt pavement will remain soft and pliable during warm weather. During this time, don't park in the same spot every time and do not turn your steering wheel back and forth when your car is not moving. It is not unusual to experience some cracking over the winter due to the contraction and expansion of the ground, especially over culverts, pipes, electric wires, etc. Avoid gasoline and petroleum product spills as they will destroy your pavement. If spills do occur, immediately flush with lots of soapy water. If you decide to seal coat your pavement, wait until the summer following installation.

BINDING EFFECT

This Agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

ENTIRE AGREEMENT

The entire contract is embodied in this writing. This writing constitutes the final expression of the party's agreement, and is a complete and exclusive statement of that agreement. In the event that any term of this contract is unenforceable, the remaining terms of the contract shall still be in full force and effect.

Village of McFarland									
Road Maintenance 2024- Specifications Attached									
Roadways:									
Road	Start	Stop	Infrared Patch	Crack Fill	Gilsonite / Fog	Chip Seal	Pricing	Notes	
Aspen Court	Wild Cherry Lane	End	x	x	x		\$ 3,092	Infrared Patches at manhole	
Black Walnut Court	Leanne Lane	End		x	x		\$ 2,570		
Maple Court	Wild Cherry Lane	End	x	x	x		\$ 1,707	Infrared Patches at manhole (s)	
Cedar Court	Black Walnut Drive	End		x	x		\$ 2,031		
Main Street	Eighmy Road	Marsh Rd		x		x	\$ 14,673		
Leanne Lane	75ft S of Black Walnut	Red Oak		x		x	\$ 16,704		
Wild Cherry Lane	Black Walnut Drive	Leanne Lane		x		x	\$ 8,573		
Larson Beach Road	Hwy 51	Taylor Rd.		x		x	\$ 12,987		
Broadshead Street	Main St.	Church St.		x		x	\$ 12,989		
TOTALS							\$ 75,326		

McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 24, 2024

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Introduction to and discussion of the proposed McFarland 2025-2029 Capital Improvement Plan.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

Enclosed is the draft 2025-2029 Capital Improvement Plan helping to plan out a multitude of projects, plans, designs, equipment, and various capital needs. Commitment to capital within this plan remains strong and in line with Village Board goals and objectives established for these purposes. The plan is to introduce this information at the meeting on Tuesday and then over the course of the next several meetings to talk through its contents prior to consideration for acceptance. The focus of our meeting on Monday will be brief to discuss its format and structure central to the themes in how it was brought together and focus on Appendix C which is the long term Paving and Utility Plan.

The 2025 plan year will then be used to build the 2025 Budget for capital needs as it impacts the various funds. Relevant Committees will also be reviewing their plans associated with this work based on their essential functions within the process. A few items of note as to what is presented within this draft:

- The marquee inclusion within this 5 year plan is continued funding of the Community Center project in which this plan began to fund this beginning in 2024. This has been previously forecasted for the last several iterations of this plan and now updated with the information from the Master Plan and design that has been underway since February. The amounts have been adjusted though with construction projected to begin in 2025. A bulk of the funding is now shifted to 2025 with funding in 2024 adjusted to cover only design services. Funding in 2026 would then reconcile whatever is needed to complete the project based on bids received.
- Appendix A provides for the initial forecasted effect of the draft plan and will be updated as the review is conducted. Added last year and not prepared yet, we will also provide a longer 10 year outlook which includes a project at the Library in 9 years.
- The narrative to accompany the projects is still being drafted for Appendix B. This will be completed for inclusion into the document for a future meeting.
- An updated 10 year Paving and Utility Plan is included within Appendix C. This is being introduced to the Public Works and Utility Committee at their meeting on May



June 24th and will be reviewed in concert with the 5 year plan.

- An updated 10 year Park Improvements Plan is not included yet within Appendix D. Costs and project recommendations are updated within the enclosed document and Staff is still working to build out the changes within the longer plan. This will be completed for introduction to the Parks Committee at their meeting on July 2nd and then added to this document for review by the board as part of future meetings.
- All Departments are represented in this plan as they have recommended various items for consideration throughout the next 5 years.

Please note the following schedule that was applied to prepare this plan and the review anticipated:

- May 16 – Begin Staff Process
- June 7 – Staff Submittal Deadline
- June 20 – Financial Advisor Report
- June 21 – Draft Plan Complete, transmitted to Village Board and Committee.
- June 24 – Public Works and Utilities Committee: Intro draft plan for items related to streets, utilities, vehicles, and equipment within the Public Works Department.
- July 22 - Public Works and Utilities Committee: Review and recommendation to the Village Board
- August 27 – Village Board: Accept and finalize the next 5 year plan

Please remember these are projections taking into account a lot of assumptions on what may or may not happen in the next 5 years regarding the presented variables. The true testament as to whether or not any implementation happens within this plan is through the annual budget process. As a plan, the use of assumptions is appropriate to be able to forecast certain impacts and attempt to avoid funding pitfalls. As we progress through the years, how elements are incorporated into the budget is the final say as to whether or not they may move forward.

FINANCIAL/BUDGET IMPACT:

On average over the 5 year life of this plan, the average tax rate increase is \$0.35 per thousand dollars of value. The median home value as of January 1, 2023 is estimated at \$390,600 and an individual with that level of value would expect to pay approximately \$137.56 more per year on average under this plan. The median home value is still being calculated as Board of Review just adjourned setting the values for the year so this may adjust further once that is finalized. By comparison, last year's plan was accepted at an average tax rate increase of \$0.35 per thousand dollars of value which the average homeowner would have expected to pay on average \$135.28 more per year. Even with the larger Municipal Center project forecasted and higher median home values, the average increased cost is trending very similar to the plan accepted last year.

- Debt Support - Overall, note issuances are planned to be slightly less over the next 5 years. Total note issuances accepted last year was \$22,225,250 at an average of \$4,45,050 per year within the plan. The latest plan proposes a total note issuance of \$21,058,000 which yields an average of \$4,211,600.



- Interest Rates - The plan accepted last year recognized rising interest rates and accounted for that within its forecasting. Interest rates on the municipal bond market have been trending up a bit but still projected less than 4% in the current outlook.
- Debt Utilization - Debt utilization will go up to 74.48% in 2027 before it starts to fall. Previously that percentage projected a max at around 80% in 2025 centered around increases from the large facility project. With increases in value and small reductions in the total debt support is why we are seeing that fall closer in line with policy recommendations. A margin of 26% would yield about \$21 million in GO obligations that could still be borrowed if desired or needed for things not presently identified.

VILLAGE PLAN REFERENCE:

Chapter 3 - Debt Management Policy

Last updated in 2020, this policy provides guidance on the utilization of debt to support capital project needs. Our planned borrowing past and present have conformed to the standards outlined within this document. By State law, our debt limit is 5% of our equalized value which as part of the 2023 Audit was \$80,893,280 with \$42,845,000 outstanding. By policy the limit locally is set at not to exceed 67% of our legal debt limit which would be approximately \$54,198,498. Again, as of the end of 2023 we were below this threshold at \$42.85 million ultimately demonstrating a slightly above average utilization of debt (approximately 53%).

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Presented for introduction and discussion.

ATTACHMENTS:

1. 2025-2029 McFarland CIP - DRAFT - 06212024



5 Year
Capital Improvement Program

2025-2029

August 27, 2024
Village Board Review and Approval

DRAFT

2025-2029 McFarland Capital Improvement Plan

Funding Summary

<i>By Department...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
Administration	52,500	27,500	27,500	57,500	27,500	192,500
Facilities	17,234,500	8,236,000	238,000	238,000	238,000	26,184,500
Communications/Technology	5,000	5,000	5,000	5,000	5,000	25,000
Police	200,000	285,000	35,000	35,000	35,000	590,000
Fire and Rescue	1,006,750	114,000	1,515,000	669,750	600,500	3,906,000
Public Works	5,139,500	11,587,500	12,178,750	9,305,000	4,245,500	42,456,250
Senior Outreach	3,000	0	0	0	0	3,000
Library	203,000	8,000	8,000	8,000	8,000	235,000
Parks	3,553,500	2,055,000	1,860,000	7,665,000	850,000	15,983,500
Community Development	20,500	66,000	66,250	281,250	6,250	440,250
Total	27,418,250	22,384,000	15,933,500	18,264,500	6,015,750	90,016,000

<i>By Fund...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
General - Fund 100	4,500	4,500	4,500	4,500	4,500	22,500
Comm/Tech - Fund 200	5,000	5,000	5,000	5,000	5,000	25,000
TID #3 - Fund 305	-	-	3,070,750	1,686,500	-	4,757,250
TID #4 - Fund 310	-	-	-	-	-	-
TID #5 - Fund 315	-	-	-	-	-	-
TID #6 - Fund 320	-	-	-	-	-	-
TID #7 - Fund 325	250,000	3,750,000	250,000	3,750,000	-	8,000,000
Capital Projects - Fund 400	23,357,000	12,358,750	7,758,500	9,573,250	2,797,000	55,844,500
Parks - Fund 405	525,000	190,000	435,000	440,000	195,000	1,785,000
Utility - Fund 600	2,619,000	5,181,000	3,543,000	2,392,000	2,214,000	15,949,000
Stormwater - Fund 605	657,750	894,750	866,750	413,250	800,250	3,632,750
Total	27,418,250	22,384,000	15,933,500	18,264,500	6,015,750	90,016,000

<i>Within Fund 400...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
General Revenue	275,000	300,000	325,000	350,000	375,000	1,625,000
Grants	5,000	405,000	686,500	6,000,000	-	7,096,500
Intergovernmental	-	500,000	-	-	-	500,000
Borrowing	22,712,000	11,103,750	6,697,000	3,173,250	2,372,000	46,058,000
Reserves	365,000	50,000	50,000	50,000	50,000	565,000
Total	23,357,000	12,358,750	7,758,500	9,573,250	2,797,000	55,844,500

<i>Within Borrowing...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
Bonds	17,000,000	8,000,000	-	-	-	25,000,000
Notes	5,712,000	3,103,750	6,697,000	3,173,250	2,372,000	21,058,000
Total	22,712,000	11,103,750	6,697,000	3,173,250	2,372,000	46,058,000

<i>Within Fund 600 and 605...</i>	<i>2025</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>Total</i>
Water	2,365,750	4,012,750	3,322,500	2,248,250	2,030,250	13,979,500
Sanitary Sewer	253,250	1,168,250	220,500	143,750	183,750	1,969,500
Storm Sewer	657,750	894,750	866,750	413,250	800,250	3,632,750
Total	3,276,750	6,075,750	4,409,750	2,805,250	3,014,250	19,581,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022	2023	2024	2025	2026	2027	2028	2029
------	------	------	------	------	------	------	------

Program Year: 2025

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Badger Book Replacement	Admin											25,000		25,000					25,000
Digital Records Mgmt	Admin								25,000					25,000					25,000
Equipment/Furniture	Admin	2,500												-					2,500
Community Center (Build)	Facilities											17,000,000		17,000,000					17,000,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,000					4,000		3,500	3,500	3,500	14,500
Sinking Fund	Facilities								100,000					100,000					100,000
	C/T													-					-
Equipment Upgrade	C/T		5,000											-					5,000
	C/T													-					-
Equipment	Police								14,750			15,250	-	30,000					30,000
RMS System	Police								25,000			125,000		150,000					150,000
Traffic Safety	Police								-			15,000	5,000	20,000					20,000
Ambulance (x 2)	Fire/EMS											713,500	125,000	838,500					838,500
Car 1 Sinking Fund	Fire/EMS								8,500					8,500					8,500
Chief Vehicle	Fire/EMS											-		-					-
EMS Equipment	Fire/EMS								6,500					6,500					6,500
Fire Equipment	Fire/EMS									5,000		60,000		65,000					65,000
Ice/Water Rescue	Fire/EMS											5,250		5,250					5,250
Safe Haven Box	Fire/EMS											30,000		30,000					30,000
Technology	Fire/EMS								-			53,000		53,000					53,000
E. Interceptor II (Design)	DPW													-			30,000		30,000
Facility Equipment	DPW											16,000		16,000		7,000			23,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Mowers x 2	DPW											36,000		36,000					36,000
Patrol Truck	DPW											80,000		80,000		80,000	80,000	80,000	320,000
Paving and Utility Plan	DPW											885,500		885,500		2,027,000		78,500	2,991,000
Pickup Truck	DPW											26,500		26,500		26,500	26,500		79,500
San. Sewer TV and Cleaning	DPW															100,000			100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 1 (Design)	DPW							250,000						-					250,000
Sinking Fund	DPW								2,750					2,750		2,750	2,750	2,750	11,000
Small Capital	DPW													-			2,500		2,500
Stormwater Maintenance	DPW													-			450,000		450,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-			30,000		30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tool Cat Machine	DPW											85,000		85,000					85,000
Trailer	DPW											2,500		2,500		2,500	2,500	2,500	10,000
Vehicle Lift	DPW											200,000		200,000					200,000
Well #5 (Design)	DPW													-		200,000			200,000
Well Mechanicals	Dept													-		8,500			8,500
	Outreach													-					-
Equipment	Outreach								3,000					3,000					3,000
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
Pre-Built Study Room	Library								10,000					10,000					10,000
Roof Maintenance	Library											-	150,000	150,000					150,000
Surge Suppression	Library												35,000	35,000					35,000
	Library													-					-
Arnold Larson Park	Parks											100,000		100,000					100,000
Bathroom (Design/Build)	Parks													-					-
Brandt Park (Batting Cage)	Parks													-	15,000				15,000
CP Phase 2 (Build)	Parks											2,000,000		2,000,000	325,000				2,325,000
McDaniel Park (Build)	Parks											250,000		250,000					250,000
McF Park Ph 3.1 (Design)	Parks											90,000		90,000					90,000
McF Park (Facility)	Parks											250,000		250,000					250,000
Mower	Parks											140,000		140,000					140,000
Park Equipment	Parks											3,500		3,500	25,000				28,500
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Planning (Conservancy)	Parks											20,000		20,000					20,000
Playground Const. (Prairie Pla.)	Parks													-	160,000				160,000
Property Acquisition	Parks													-					-
Siggelkow Trail (Design)	Parks											75,000		75,000					75,000
Parks PF Needs Assessment	CD								15,000					15,000					15,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								3,500					3,500					3,500
Total Projects		4,500	5,000	-	-	-	-	250,000	275,000	5,000	-	22,712,000	365,000	23,357,000	525,000	2,365,750	253,250	657,750	27,418,250

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2026

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt Equipment/Furniture	Admin Admin	2,500							25,000					25,000					25,000
Community Center (Build)	Facilities										8,000,000		8,000,000						8,000,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,000					4,000		4,000	4,000	4,000	16,000
Sinking Fund	Facilities								100,000					100,000					100,000
	C/T													-					-
Equipment Upgrade	C/T		5,000											-					5,000
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
Patrol Vehicles	Police											200,000		200,000					200,000
Traffic Safety	Police								20,000					20,000					20,000
USH 51 Cameras	Police											50,000		50,000					50,000
Car 1 Sinking Fund	Fire/EMS								9,250					9,250					9,250
EMS Equipment	Fire/EMS								6,750					6,750					6,750
Fire Equipment	Fire/EMS								1,500	5,000		70,750		77,250					77,250
Ice/Water Rescue	Fire/EMS											4,500		4,500					4,500
Technology	Fire/EMS								6,750			9,500		16,250					16,250
CTH MN 5 (Design)	DPW											50,000		50,000					50,000
E. Interceptor II (Build)	DPW													-		1,000,000			1,000,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Lift	DPW											17,500		17,500					17,500
Paving and Utility Plan	DPW									400,000		475,000		875,000		49,500		347,000	1,271,500
Pickup Truck	DPW											15,000		15,000		15,000	15,000	15,000	60,000
Plate Compactor	DPW															4,000	4,000	4,000	12,000
Property Acquisition	DPW											350,000		350,000					350,000
San. Sewer TV and Cleaning	DPW																100,000		100,000
Sidewalk Replace	DPW											100,000		100,000			100,000		100,000
Siggelkow Phase 1 (Build)	DPW							3,750,000						-					3,750,000
Sinking Fund	DPW								3,000					3,000		3,000	3,000	3,000	12,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				450,000	450,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tool Cat	DPW											21,250		21,250		21,250	21,250	21,250	85,000
Tower Paint (Holscher)	DPW													-		500,000			500,000
Trailer	DPW											3,000		3,000		3,000	3,000		9,000
Truck Crane	DPW													-		10,000	10,000	10,000	30,000
USH 51 Seg 7 (Build)	DPW											250,000		250,000					250,000
Well #5 (Build)	DPW													-		3,120,000			3,120,000
Well #4 (Design)	DPW													-		175,000			175,000
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library													-					-
CP Phase 3 (Design)	Parks											50,000		50,000					50,000
Egner Park Facility (Design)	Parks											75,000		75,000		100,000			175,000
Lake Access Study	Parks											15,000		15,000					15,000
McF Park Ph 3.1 (Build)	Parks											425,000		425,000					425,000
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks								47,750			52,250		100,000					100,000
Playground (Cedar Ridge)	Parks													-	150,000				150,000
Property Acquisition	Parks													-					-
Soccer Goals	Parks													-	25,000				25,000
Siggelkow Trail (Build)	Parks										500,000	600,000		1,100,000					1,100,000
Comprehensive Plan	CD											60,000		60,000					60,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					-
Sinking Fund	CD								4,000					4,000					2,000
																			4,000
Total Projects		4,500	5,000	-	-	-	-	3,750,000	300,000	405,000	500,000	11,103,750	50,000	12,358,750	190,000	4,012,750	1,168,250	894,750	22,384,000

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022	2023	2024	2025	2026	2027	2028	2029
------	------	------	------	------	------	------	------

Program Year: 2027

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt Equipment/Furniture	Admin Admin	2,500							25,000					25,000					25,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities											30,000		30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T C/T C/T		5,000											-					-
														-					5,000
														-					-
Equipment	Police								15,000					15,000					15,000
	Police											-		-					-
Traffic Safety	Police								20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS								10,000					10,000					10,000
CPR Compressors	Fire/EMS											55,500		55,500					55,500
EMS Equipment	Fire/EMS								7,000					7,000					7,000
Fire Equipment	Fire/EMS								36,500	750		6,500		43,750					43,750
Pumper/Engine	Fire/EMS											1,281,750		1,281,750					1,281,750
Staff Vehicle	Fire/EMS											100,000		100,000					100,000
Technology	Fire/EMS								17,000					17,000					17,000
CTH MN 5 (Build)	DPW									685,750		319,000		1,004,750		882,250		366,750	2,253,750
Facility (Plan)	DPW											100,000		100,000					100,000
Leased Equipment	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Patrol Truck	DPW											82,500		82,500		82,500	82,500	82,500	330,000
Paving and Utility Plan	DPW			3,070,750								777,250		777,250		395,250		-	4,243,250
Pickup Truck	DPW								500			16,500		17,000		16,000	16,000	16,000	65,000
San. Sewer TV and Cleaning	DPW																100,000		100,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 2 (Design)	DPW							250,000						-					250,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				350,000	350,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tractor	DPW											85,000		85,000					85,000
Trailer	DPW											3,000		3,000		3,000	3,000		9,000
Trench Box	DPW													-		3,250	3,250	3,250	9,750
USH 51 Seg 6 (Build)	DPW											1,750,000		1,750,000		204,500			1,954,500
Well #3 (Design)	DPW													-		175,000			175,000
Well #4 (Build)	DPW											350,000		350,000		1,545,000			1,895,000
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
	Library													-					-
Aquatics (Design)	Parks											500,000		500,000					500,000
Bathroom (Design/Build)	Parks													-	170,000				170,000
CP Phase 3 (Build)	Parks											250,000		250,000	250,000				500,000
Egner Park Facility (Build)	Parks											-		-					-
Lower Yahara (Design)	Parks											150,000		150,000					150,000
McF Park Ph 3.2 (Build)	Parks											425,000		425,000					425,000
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Property Acquisition	Parks													-					-
Comprehensie Plan	CD								25,000			35,000		60,000					60,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Total Projects		4,500	5,000	3,070,750	-	-	-	250,000	325,000	686,500	-	6,697,000	50,000	7,758,500	435,000	3,322,500	220,500	866,750	15,933,500

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2028

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Digital Records Mgmt	Admin								25,000					25,000					25,000
Equipment/Furniture	Admin	2,500												-					2,500
Voting Equipment	Admin											30,000		30,000					30,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T													-					-
	C/T		5,000											-					5,000
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
Traffic Safety	Police								20,000					20,000					20,000
AED Machines	Fire/EMS											39,500		39,500					39,500
Brush Truck	Fire/EMS											95,000		95,000					95,000
Car 1 Sinking Fund	Fire/EMS								10,250					10,250					10,250
EMS Equipment	Fire/EMS								7,500					7,500					7,500
Fire Equipment	Fire/EMS								38,500			6,750		45,250					45,250
SCBA Replacements	Fire/EMS											453,500		453,500					453,500
Technology	Fire/EMS								18,750					18,750					18,750
Facility (Design)	DPW													-					-
Leased Equipment	DPW			1,686,500					9,000			766,500		9,000		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW													766,500		769,500			3,222,500
Pickup Truck	DPW								15,000					15,000		15,000	15,000	15,000	60,000
San. Sewer TV and Cleaning	DPW															110,000			110,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 2 (Build)	DPW							3,750,000						-					3,750,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				350,000	350,000
Street Maintenance	DPW											150,000		150,000				30,000	150,000
Street Sweeper	DPW													-					30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Trailer	DPW											3,000		3,000		3,000	3,000		9,000
Well #3 (Build)	DPW													-		1,445,000			1,445,000
Outreach	Outreach													-					-
Outreach	Outreach													-					-
Outreach	Outreach													-					-
Comp - Workstation	Library													-					-
	Library								8,000					8,000					8,000
	Library													-					-
Aquatics (Build)	Parks									6,000,000				6,000,000					6,000,000
Arnold Larson (Plan/Design)	Parks								1,000			74,000		75,000					75,000
Brandt Parking Lot (Design/Build)	Parks											250,000		250,000					250,000
Dredging (Design)	Parks											50,000		50,000					50,000
Lower Yahara (Build)	Parks											750,000		750,000					1,000,000
Park Equipment	Parks													-	250,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000	15,000				100,000
Playground (???)	Parks													-	175,000				175,000
Property Acquisition	Parks													-					-
Downtown TID	CD											25,000		25,000					25,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Gateway/Wayfinding Signage	CD											250,000		250,000					250,000
Total Projects		4,500	5,000	1,686,500	-	-	-	3,750,000	350,000	6,000,000	-	3,173,250	50,000	9,573,250	440,000	2,248,250	143,750	413,250	18,264,500

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2022

2023

2024

2025

2026

2027

2028

2029

Program Year: 2029

Funding by Project

Projects	Dept	General	Comm/Tech	TID #3	TID #4	TID #5	TID #6	TID #7	Capital Projects - Fund 400						Parks	Utility - 600		Stormwater	Total
		Fund 100	Fund 200	Fund 305	Fund 310	Fund 315	Fund 320	Fund 325	General	Grants	Intergov	Borrow	Reserve	Total	Fund 405	Water	Sewer	Fund 605	
Digital Records Mgmt	Admin	2,500							25,000					25,000					25,000
Equipment/Furniture	Admin													-					2,500
	Admin													-					-
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment Upgrade	C/T		5,000											-					-
	C/T													-					5,000
	C/T													-					-
Equipment	Police								15,000					15,000					15,000
Traffic Safety	Police								20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS													-					-
EMS Equipment	Fire/EMS								11,250					11,250					11,250
Fire Equipment	Fire/EMS								7,750					7,750					7,750
Radios	Fire/EMS								63,000			8,000		71,000					71,000
Technology	Fire/EMS										491,500			491,500					491,500
									19,000					19,000					19,000
Leased Equipment	DPW													-					-
Mower	DPW								9,000					9,000		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW											30,000		30,000		30,000	30,000	30,000	120,000
Pickup Truck x 2	DPW										894,500			894,500		411,500		347,000	1,653,000
San. Sewer TV and Cleaning	DPW								15,000			10,000		25,000		25,000	25,000	25,000	100,000
Sidewalk Replace	DPW											100,000		100,000			110,000		110,000
Sinking Fund	DPW													3,250		3,250		3,250	13,000
Small Capital	DPW								3,250					-				2,500	2,500
Stormwater Maintenance	DPW													-				350,000	350,000
Street Maintenance	DPW										150,000			150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW								-			30,000		30,000					30,000
Trailer	DPW										3,000			3,000		3,000	3,000		9,000
Well #3 (Build)	DPW													-		1,545,000			1,545,000
	Outreach													-					-
	Outreach													-					-
	Outreach													-					-
Comp - Workstation	Library													-					-
	Library								8,000					8,000					8,000
	Library													-					-
Bathroom (???)	Parks													-	180,000				180,000
CP Phase 4 (Plan)	Parks											50,000		50,000					50,000
Dredging (Build)	Parks											350,000		350,000					350,000
Mower	Parks											155,000		155,000					155,000
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks										100,000			100,000					100,000
Property Acquisition	Parks													-					-
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					-
Sinking Fund	CD								4,250					4,250					4,250
	CD													-					-
Total Projects		4,500	5,000	-	-	-	-	-	375,000	-	-	2,372,000	50,000	2,797,000	195,000	2,030,250	183,750	800,250	6,015,750

2025-2029 CAPITAL IMPROVEMENT PLAN (CIP)

Appendix A

Financial Analysis

Appendix B

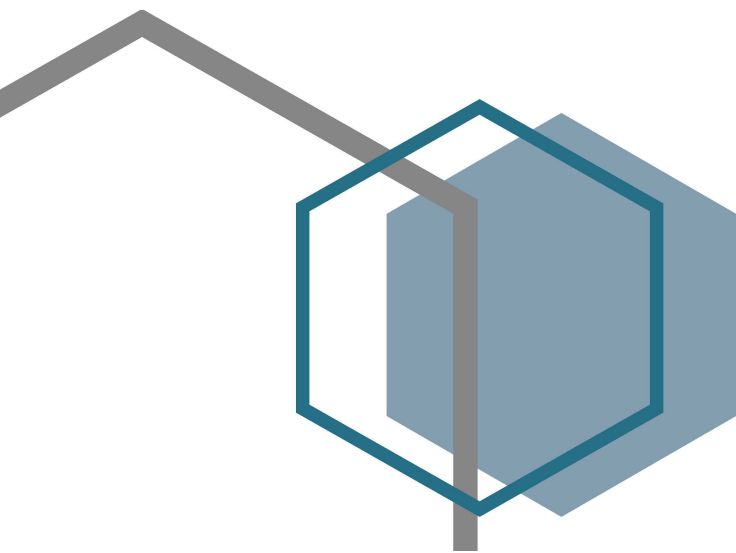
Project Summaries

Appendix C

Paving and Utility Plan 2025-2034

Appendix D

Park System Capital Improvements 2025 - 2034



**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix A

Financial
Analysis

Village of McFarland
2024 - 2029 Capital Improvement Program
Estimated Debt Service - Village Purposes Notes - With Growth

Year Due	Village Purp Existing Debt Service	2024 \$8,345,000 Notes		2025 \$17,000,000 Notes		2025 \$5,770,000 Notes		2026 \$6,000,000 Notes		2026 \$3,375,000 Notes		2027 \$6,380,000 Notes		2028 \$3,175,000 Notes		2029 \$2,375,000 Notes	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2023	3,374,967																
2024	4,067,749																
2025	3,910,869	485,000	421,054														
2026	4,173,244	470,000	348,100		1,020,000		288,500										
2027	4,021,628	520,000	323,350	650,000	750,375	415,000	222,500	200,000	355,500	225,000	174,516						
2028	3,499,647	585,000	295,725	675,000	720,563	425,000	205,700	200,000	256,500	350,000	126,438	575,000	326,719				
2029	3,400,822	595,000	266,225	500,000	694,125	425,000	188,700	200,000	247,500	350,000	111,563	575,000	234,494	250,000	163,359		
2030	2,990,019	710,000	233,600	775,000	665,438	525,000	169,700	225,000	237,938	350,000	96,688	500,000	211,650	200,000	120,063	100,000	124,047
2031	2,506,869	770,000	196,600	900,000	627,750	775,000	143,700	225,000	227,813	350,000	81,813	500,000	190,400	300,000	109,438	200,000	92,438
2032	2,564,928	875,000	155,475	900,000	587,250	775,000	112,700	275,000	216,563	350,000	66,938	500,000	169,150	300,000	96,688	200,000	83,938
2033	2,199,325	950,000	114,600	900,000	546,750	800,000	81,200	325,000	203,063	350,000	52,063	600,000	145,775	325,000	83,406	200,000	75,438
2034	1,491,509	985,000	75,900	900,000	506,250	800,000	49,200	350,000	187,875	350,000	37,188	630,000	119,638	350,000	69,063	225,000	66,406
2035	1,466,469	200,000	52,200	900,000	465,750	830,000	16,600	350,000	172,125	350,000	22,313	800,000	89,250	350,000	54,188	225,000	56,844
2036	1,440,894	200,000	44,200	900,000	425,250			350,000	156,375	350,000	7,438	850,000	54,188	350,000	39,313	250,000	46,750
2037	1,415,319	200,000	36,200	900,000	384,750			350,000	140,625			850,000	18,063	375,000	23,906	275,000	35,594
2038	1,389,209	200,000	28,200	900,000	344,250			350,000	124,875					375,000	7,969	325,000	22,844
2039	1,362,031	200,000	20,200	900,000	303,750			350,000	109,125							375,000	7,969
2040	1,334,318	200,000	12,200	900,000	263,250			350,000	93,375								
2041	1,306,606	200,000	4,100	1,000,000	220,500			350,000	77,625								
2042	431,375			1,100,000	173,250			375,000	61,313								
2043				1,100,000	123,750			375,000	44,438								
2044				1,100,000	74,250			400,000	27,000								
2045				1,100,000	24,750			400,000	9,000								
\$48,347,797		\$8,345,000	\$2,627,929	\$17,000,000	\$8,922,001	\$5,770,000	\$1,478,500	\$6,000,000	\$2,948,625	\$3,375,000	\$776,953	\$6,380,000	\$1,559,325	\$3,175,000	\$767,391	\$2,375,000	\$612,266
Est. Int. Rate		3.80%		4.50%		4.00%		4.50%		4.25%		4.25%		4.25%		4.25%	

* Based on Villages 2023 Actual Assessed Value - \$1,550,015,000 \$1,364,907,000 22 Actual
\$1,550,015,000 23 Actual

** Assuming growth at 8.5%, 6%, 5%, 4%, 3% and 2% thereafter \$1,681,766,275
\$1,782,672,252

*** Calculation based on All General Obligations, 5% of Equalized Value \$1,871,805,864
using same growth assumptions as above. \$1,946,678,099
\$2,005,078,442

**** Median Home Value \$ 390,600 \$2,045,180,010

Corrected
6/20/2024

Combined Debt Service	Tax Rate	Est. Tax Rate Increase *	Est. Tax Increase ****	Percentage of Legal Debt Limit Used	Year Due
3,374,967	\$2.47			59.72%	2023
4,067,749	\$2.62	\$0.15	\$59.24	58.06%	2024
4,816,923	\$2.86	\$0.24	\$93.70	73.51%	2025
6,299,844	\$3.53	\$0.67	\$261.60	74.47%	2026
7,857,869	\$4.20	\$0.66	\$259.39	74.48%	2027
8,241,291	\$4.23	\$0.04	\$13.87	68.04%	2028
8,201,788	\$4.09	(\$0.14)	(\$55.86)	60.38%	2029
8,234,141	\$4.03	(\$0.06)	(\$25.15)	53.55%	2030
8,196,819	\$3.93	(\$0.10)	(\$37.82)	46.84%	2031
8,228,628	\$3.87	(\$0.06)	(\$24.25)	40.14%	2032
7,951,619	\$3.66	(\$0.20)	(\$79.47)	33.72%	2033
7,193,028	\$3.25	(\$0.41)	(\$161.91)	27.99%	2034
6,400,738	\$2.83	(\$0.41)	(\$161.94)	22.97%	2035
5,464,407	\$2.37	(\$0.46)	(\$180.50)	18.74%	2036
5,004,457	\$2.13	(\$0.24)	(\$94.64)	14.92%	2037
4,067,347	\$1.70	(\$0.43)	(\$169.07)	11.86%	2038
3,628,075	\$1.48	(\$0.21)	(\$83.20)	9.23%	2039
3,153,143	\$1.26	(\$0.22)	(\$85.78)	6.98%	2040
3,158,831	\$1.24	(\$0.02)	(\$8.81)	4.74%	2041
2,140,938	\$0.83	(\$0.42)	(\$162.80)	3.26%	2042
1,643,188	\$0.62	(\$0.20)	(\$79.81)	2.14%	2043
1,601,250	\$0.59	(\$0.03)	(\$10.83)	1.05%	2044
1,533,750	\$0.56	(\$0.04)	(\$14.12)		2045

\$120,460,786

\$0.35	\$137.56
Average for 2025-2029 CIP	

6/20/2024

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

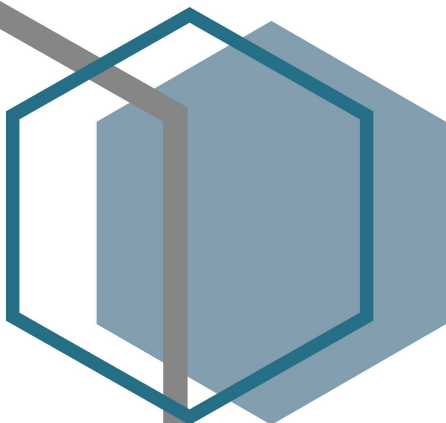
Appendix B

**Project
Summaries**

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix C

Paving and
Utility Plan
2023-2032



Notes:
1. Costs shown assumed entire scope described, and will need adjustment if scope is changed.
2. PR= Pavement Rehabilitation, SSR= Storm Sewer Rehabilitation, PUR= Pavement and Utility Rehabilitation, WR= Water Main Replacement, W= New Watermain, RC= Rural Conversion
3. Project costs assume that 35% of street replacement costs for projects that include water main replacement will be funded by the Water Utility.
4. Project costs assume 25% curb replacement.
5. Previous iterations of this document have been accepted by the Village Board. This is a living document and as such is continually updated as additional project details become known.
6. All costs shown are in current date dollars. No inflation has been applied.

								PROJECT COSTS												
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm			Total
2	2025	Larson St	Erling Ave	Termini	751	28	2	PUR	\$108,000			\$223,500							\$331,500	Pair with Glen
2	2025	Glen Rd	Larson St	Wisconsin Ave	850	21	3	PUR	\$94,200			\$322,100							\$416,300	Pair with Larson
2	2025	Badger St	Dale St	Farwell St	350	32	5	PUR	\$63,000			\$165,972							\$229,000	Pair with Dale St
2	2025	Dale St	Lexington St	Termini	850	32	4	PUR	\$122,241			\$286,755							\$409,000	Pair with Badger St
2	2025	McFarland Ct	Terminal Dr	Termini	634	32	4	PR	\$90,700										\$90,700	
2	2025	Lakeview Ave	Bremer Rd	Termini	686	22	3	PUR	\$99,295			\$286,953							\$386,300	
2	2025	Siggelkow Rd	CTH AB / Siggelkow Rd plus 601 ft	Pierce Rd / Siggelkow Rd	676	20	5	PR	\$66,000										\$66,000	
2	2025	Severson Rd	Lake Edge Rd	Farwell St	650	32	5	PUR	\$101,250			\$116,109							\$217,400	
2	2025	Yahara Dr	USH 51	Indian Mound Drive	1003	32	5	PUR	\$140,885			\$427,952	\$78,360						\$647,200	
2	2025	South Ct	Overlook Dr plus 600 ft	Yahara Drive	550		W					\$137,500							\$137,500	Pair with South Ct PUR
	2025	Various					Hydrant Replacement				\$60,000								\$60,000	This work involves the removal of existing aged hydrants within the Village system and the replacement of those hydrants with new or salvaged hydrants.
2	2025		Glenway	Running Deer	256	8	N/A	Path Resurfacing							\$21,200				\$21,200	
2	2025		Cedar Ridge Park	Gazebo Loop	604	8	N/A	Path Resurfacing							\$49,900				\$49,900	
2	2025	Various				N/A	Path Resurfacing								\$28,900				\$28,900	
2	2025	Various				N/A	Sidewalk Replacements								\$100,000				\$100,000	
2	2025	Off-Street				N/A	Stormwater Treatment Device Maintenance											\$450,000	\$450,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2	2025	Off-Street				N/A	Well 5- Preliminary Design										\$200,000		\$200,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
Year Total								\$885,572	\$0	\$0	\$2,026,841	\$78,360	\$0	\$200,000	\$0	\$200,000	\$450,000	\$3,840,900		

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2026	Siggelkow Road	Catalina Parkway	CTH AB				RC	\$3,886,700			\$2,569,500	\$407,000		\$1,098,000				\$7,961,200	Reconstruction with Boulevard Section. Includes the addition of a new shared-use trail.
2026	Creamery/Elvehjem Road	Milwaukee Street	Country Walk Lane	3200	36	5	RC	\$474,600			\$49,500	\$346,900						\$871,000	This project is partially funded by a LRIP Supplemental Grant of \$400,000. The amount shown in the table reflects Village obligations.
2026		Black Walnut Ct	Wild Cherry Ln	370	8	N/A	Path Resurfacing							\$30,600				\$30,600	
2026	Various					N/A	Path Resurfacing							\$69,400				\$69,400	
2026	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2026	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$450,000	\$450,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2026	Off-Street					N/A	Well 5- New Construction									\$3,120,000		\$3,120,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
2027	Off-Street						Well 3 Rehabilitation Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
2026	Off-Street						Holscher Water Tower									\$500,000		\$500,000	An inspection of the tower was performed in June of 2020 by Lane Tank Company. The results of the inspection included maintenance and painting reccommendations with cost estimates. The total cost in this item includes addressing all maintenance and code items identified in the inspection as well as a full repainting of the interior and exterior of the tank. The exterior painting work would include provisions for full containment of overspray as well as the addition of a "McFarland" logo.
Year Total								\$4,361,300	\$0	\$0	\$2,619,000	\$753,900	\$0	\$1,298,000	\$0	\$3,795,000	\$450,000	\$13,277,200	

									PROJECT COSTS										General Comments
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	
4	2027	South Ct	Burma Rd	Overlook Dr plus 600 ft	1200	18	3	PUR	\$186,842			\$395,155						\$582,000	This budget includes the addition of curb and gutter from Overlook Drive to the end
4	2027	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	1958	36	6	RC	\$318,900			\$882,300	\$366,800					\$1,568,000	Partially paid for by Dane County. Amounts represent Village expenditures.
4	2027	N Terminal Drive	Lift Station 4	USH 51	3500	32	5	RC		\$2,412,686			\$657,987					\$3,070,700	
4	2027	Marsh Rd	Red Oak Trl / Wellington Cir	Siggelkow Rd	739	44	5	PR	\$228,500									\$228,500	This estimate includes concrete pavement replacement at the intersection with Siggelkow
4	2027	Marsh Rd	Eighmy Rd	Red Oak Trl / Wellington Cir	2000	42	5	PR	\$361,900									\$361,900	
4	2027		Osborn Drive	Milwaukee St	640	8	N/A	Path Resurfacing						\$52,900				\$52,900	
4	2027	Various				N/A	Path Resurfacing							\$47,100				\$47,100	
4	2027	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
4	2027	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
3	2026	Off-Street					Well 4 Rehabilitation-Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
5	2028	Off-Street					Well 3 Rehabilitation									\$1,545,000		\$1,545,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
Year Total									\$1,096,142	\$2,412,686	\$0	\$1,277,455	\$366,800	\$657,987	\$200,000	\$0	\$1,720,000	\$350,000	\$8,081,100

								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	General Comments
2028	USH 51 WM Crossing	Dale Rd Xing & along USH 51					WR				\$204,500							\$204,500	Pair with Dale Curtian and Dale Rd
2028	Dale Curtian Rd	USH 51	Termini	600	32	5	PR	\$85,900										\$85,900	Pair with WM Crossing
2028	Dale Rd	Lake Edge Rd	USH 51	375	37	4	PUR	\$57,000			\$160,100							\$217,100	Pair with WM Crossing
2028	Triangle Street	Siggelkow Rd plus 2700 feet	Voges	2609	40	6	RC		\$1,267,300				\$419,100					\$1,686,400	This estimate amount includes the installation of a new path from Siggelkow to Voges.
2028	Wisconsin Ave	Bremer Rd / Norma Rd	Termini	318	20	3	PUR	\$58,796			\$104,019							\$162,900	
2028	Field Ave	Erling Ave	Card Ave	650	42	4	PUR	\$117,700			\$183,801							\$301,600	
2028	Wild Flower Ct	Country Walk / Forest Ridge Ct	Termini	264	32	5	PR	\$37,800										\$37,800	
2028	Lake Edge Dr	South Ct	loop	400	35	6	PUR	\$48,413			\$117,245							\$165,700	
2028	Beckler	Card Ave	Erling Ave	264	26	5	PR	\$31,800										\$31,800	
2028	Bird Song Ct	Morning Dove Dr	Termini	158	32	5	PR	\$22,600										\$22,600	
2028	Morning Dove Dr	Hidden Farm Rd plus 422 ft	Country Walk / Spring Pond Ct	423	32	5	PR	\$60,500										\$60,500	
2028	Morning Dove Dr	Hidden Farm Rd	Bird Song Ct	320	32	5	PR	\$45,800										\$45,800	
2028	Burma Rd	Overlook Dr / South Ct	USH51	640	32	4	PR	\$91,600										\$91,600	
2028		Soccer Parking Lot				4	Parking Lot	\$108,600										\$108,600	
2028	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2028	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2027	Off-Street						Well 4 Rehabilitation									\$1,445,000		\$1,445,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2028	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$766,509	\$1,267,300	\$0	\$769,665	\$0	\$419,100	\$200,000	\$0	\$1,445,000	\$350,000	\$5,217,800	
2029	Creamery/Elvehjem Road	Elvehjem	CTH AB	7132	36	5	RC	\$894,300			\$411,300	\$346,900						\$1,652,500	
2029	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2029	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2029	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$894,300	\$0	\$0	\$411,300	\$346,900	\$0	\$200,000	\$0	\$0	\$350,000	\$2,202,500	

									PROJECT COSTS										General Comments
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	
7	2030	Black Walnut Dr	Wild Cherry Ln	Smith Ridge Rd	1267	36	6	PR	\$200,500									\$200,500	
7	2030	Black Walnut Dr	Smith Ridge Rd	Siggelkow Rd / Carncross Dr	1900	36	6	PR	\$300,600									\$300,600	
7	2030	Black Walnut Dr	Black Walnut Ct / Leanne Ln plus 316 ft	Wild Cherry Ln	106	36	5	PR	\$16,800									\$16,800	
7	2030	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
7	2030	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
7	2030	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
7	2030	Off-Street					Lift Station 2 Force Main								\$450,000			\$450,000	The Lift Station #2 Force Main is approaching 40 years of age and is a cast iron force main. Capacity improvments to this force main will need to be constructed in coordination with any reconstruction and capacity increases of lift station 2.
Year Total									\$517,900	\$0	\$0	\$0	\$0	\$200,000	\$450,000	\$0	\$350,000	\$1,517,900	
8	2031	N Bremer Road	Erling Ave	Bellevue Ct	1000	32	6	PUR	\$184,584			\$385,082						\$569,700	
8	2031	Ahren Ln	Meredith Way	Exchange St	528	32	7	PR	\$75,600									\$75,600	
8	2031	S Bremer Road	Larson Beach Rd plus 200 ft	Bellevue Ct	1200	32	7	PUR	\$234,231			\$642,200						\$876,500	
8	2031	Brendan Ct	Termini	Meredith Way	211	32	7	PR	\$30,200									\$30,200	
8	2031	Cardinal Dr	Curtis St	Sauk Ln	739	36	6	PR	\$116,900									\$116,900	
8	2031	Calico Ct	Marsh Rd / Calico Dr	Termini	580	32	5	PR	\$83,000									\$83,000	
8	2031	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
8	2031	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
8	2031	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$724,515	\$0	\$0	\$1,027,282	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,301,900
9	2032	Valley Drive	Siggelkow Road	Ridge Road	2600	42	6	p	\$843,406									\$843,500	Includes new sidewalk, one side. Sidewalk is not in capital improvement plan.
9	2032	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
9	2032	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
9	2032	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total									\$843,406	\$0	\$0	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$1,393,501	

								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	General Comments
10	2033	Overlook Dr	Burma Rd / South Ct	South Ct	1373	18	8	PUR	\$181,072		\$444,533							\$625,700	
10	2033	Erling Ave	Bremer Rd	Terminal Dr	700	36	8	PUR	\$89,100		\$200,000							\$289,100	
10	2033	Norma Rd	Termini	Bremer Rd / Wisconsin Ave	898	36	8	PUR	\$130,100		\$363,600							\$493,700	
10	2033	Renee Ct	Lewis Lane	Exchange St	1676	32	4	PUR	\$238,359		\$492,896							\$731,300	
10	2033	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
10	2033	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
10	2033	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$638,631	\$0	\$0	\$1,501,029	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,689,800	
11	2034	Main St	Eighmy Rd	Broadhead St	1000	32	5	PUR	\$229,377		\$489,479							\$718,900	
11	2034	Sighting Road	Johnson St	Marsh Woods Drive	720	32	4	PUR	\$106,501		\$235,714							\$342,300	
11	2034	Everglade Ct	Termini	Marsh Woods Drive	142	38	4	PR	\$23,600									\$23,600	
11	2034	Forest Lawn Cir	Summer Trail Rd	Termini	463	36	4	PUR	\$106,501		\$235,714							\$342,300	
11	2034	Hough St	Main St	Milwaukee St	397	32	4	PR	\$56,800									\$56,800	
11	2034	Hillside Ct	Termini	Pheasant Run	196	36	4	PUR	\$40,339		\$99,417							\$139,800	
11	2034	Jager Rd	Termini	Exchange Street	670	16	4	PUR	\$54,403		\$103,761							\$158,200	
11	2034	Various				N/A	Path Resurfacing							\$100,000				\$100,000	
11	2034	Various				N/A	Sidewalk Replacements							\$100,000				\$100,000	
11	2034	Off-Street				N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
Year Total								\$617,521	\$0	\$0	\$1,164,086	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$2,331,900	

							PROJECT COSTS													
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water		Off-Street Storm	Total	General Comments
2035	Broadhead Street/(Wisconsin St	Main St		376	38	9	PUR	\$69,364			\$137,262								\$206,700	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2035	Leanne Ln	Scott St	Broadhead St	782	32	7	PUR	\$117,651			\$260,199								\$377,900	
2035	Rivercrest Dr	Burma Rd	Yahara Drive	1200	28	4	PR	\$153,400											\$153,400	
2035	Various					N/A	Path Resurfacing							\$100,000					\$100,000	
2035	Various					N/A	Sidewalk Replacements							\$100,000					\$100,000	
2035	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000			
Year Total								\$340,415	\$0	\$0	\$397,461	\$0	\$0	\$200,000	\$0	\$0	\$350,000	\$1,288,008		
TOTAL FOR YEARS 1-11								\$11,686,210	\$3,679,986	\$0	\$11,194,119	\$1,545,960	\$1,077,087	\$3,298,000	\$450,000	\$7,160,000	\$4,050,000	\$44,142,509		

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix D

**Park System
Capital
Improvements
2025-2034**

