VILLAGE OF MCFARLAND **Village Board** *NOTICE OF PUBLIC MEETING*

Thursday, October 5, 2023 **7:00 PM** **McFarland Municipal Center**
Community Room

AGENDA

You are invited to this meeting through a Zoom webinar. The public may attend in-person or remotely through the webinar or telephone options listed below.
PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:
https://us02web.zoom.us/j/89766722698
Or by Telephone: +1 (312) 626-6799
Webinar ID:
Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER.

2. ROLL CALL.

3. PUBLIC APPEARANCES.
   a. This is an opportunity for members of the public to address the Village Board for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Board about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Board should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Board for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to village.clerk@mcfarland.wi.us to be included as part of the meeting.

      Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

4. BUSINESS.
   a. Discussion and review of the 2024 Budget including the following sections:

      1) Changes since the last distribution.

      2) General Fund (100).

      3) Communications and Technology Fund (200).

      4) Affordable Housing Fund (215)

      5) American Rescue Plan Act (ARPA) Fund (295)

      6) Debt Service Fund (300).

      7) Capital Projects Fund (400)

      8) Parks Fund (405)

9) Solid Waste Fund (610).

10) Review schedule for future meetings.

5. SCHEDULE NEXT MEETING DATE.
   a. October 10, 2023 - 5:30 p.m. - Committee of the Whole
   b. October 10, 2023 - 7:00 pm - Village Board
   c. October 12, 2023 - 6:00 pm - Special Village Board (Budget Review)
   d. October 24, 2023 - 7:00 pm - Village Board
   e. October 26, 2023 - 6:00 pm - Special Village Board (Budget Review)

6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

VILLAGE OF
McFarland

SUMMARY SHEET

MEETING DATE: **Thursday, October 5, 2023**

SECTION: **Business**

DEPARTMENT: **Administration**

CONTACT: **Matt Schuenke, Village Administrator**

AGENDA ITEM: **Discussion and review of the 2024 Budget including the following sections:**

PREVIOUS ACTION:
The Staff Submittal of the 2024 Budget was transmitted to the Village Board at their meeting on September 26, 2023.

ISSUE SUMMARY:
The 2024 Budget as submitted by Village Staff was distributed to the Village Board for their review on September 26, 2023. An electronic version of the budget can be downloaded from the Village Website at www.mcfarland.wi.us/budget. You will need this electronic version or your paper copy within the budget binder as we begin our review at this meeting. Each of the reviews to be conducted in this meeting are listed on the agenda.

Changes since the budget's distribution will be presented and reviewed in the meeting as listed within the packet. Since the budget was distributed, there are no changes to report.

Whatever we do not finish in this meeting, we can defer for review to our next meeting which is scheduled for October 12th.

FINANCIAL/BUDGET IMPACT:
Each review meeting will cover several financial impacts of the budget and discuss their implications.

VILLAGE PLAN REFERENCE:
None.

ORDINANCE REFERENCE:
None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:
No action is needed for the review as we will be discussing the information in order of how its presented on the agenda.

ATTACHMENTS:
None