

Monday, June 26, 2023**6:00 PM****McFarland Municipal Center**
*Community Room***AGENDA**

You are invited to this meeting through a Zoom webinar. The public may attend in-person or remotely through the webinar or telephone options listed below.

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/87321231583>

Or by Telephone: +1 (312) 626-6799

Webinar ID: 873 2123 1583

Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER, ROLL CALL.

2. PUBLIC APPEARANCES.

- a. This is an opportunity for members of the public to address the Public Works and Utilities Committee for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Committee about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Committee should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Committee for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to public.works@mcfarland.wi.us to be included as part of the meeting.

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

3. APPROVAL OF MINUTES.

- a. Motion to approve the minutes of the May 22, 2023 Public Works & Utilities Committee meeting.

4. BUSINESS.

- a. Discussion regarding the pathway between Rustic Way and Paulson Road
- b. Update regarding the 2024 Exchange Street Project
- c. Discussion and action to make a recommendation to the Village Board regarding Pellitteri's proposal for refuse collection services.
- d. Discussion and action to make a recommendation to the Village Board regarding 2023 Crackfill and Chipseal proposal for street maintenance.
- e. Discussion and action to make a recommendation to the Village Board regarding a proposal for sidewalk maintenance.

f. Discussion regarding the draft 2024-2028 Capital Improvement Plan (CIP)

5. SCHEDULE NEXT MEETING DATE.

a. Monday, July 24, 2023 at 6:00 p.m.

6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

VILLAGE OF MCFARLAND
Public Works & Utilities Committee Minutes

Monday, May 22, 2023 - 6:00 PM

1. CALL TO ORDER, ROLL CALL.

Trustee Wreh called the regular meeting of the Public Works & Utilities Committee to order at 6:00 PM in the Community Room of the Municipal Center. This meeting was also held via Zoom webinar.

Members present: Edward Wreh, Pauline Boness, Marc Nielsen, Chris Fredrick, Eric Kindschi, Matthew Coan

Members not present: Hilary Brandt

Staff Present: Public Works Director Lee Igl, Streets & Utilities Superintendent Bob Jacobs, Assistant to the Public Works Director Aimee Irwin, Town & Country staff Tim Stieve, Baker Tilly staff Jodi Dobson

2. PUBLIC APPEARANCES.

- a. *This is an opportunity for members of the public to address the Public Works and Utilities Committee for items that are not on the agenda. Please remember this is a hybrid meeting conducted in person and through the Zoom online meeting platform. Meeting attendees wishing to address the Committee about items not on the agenda may do so at this time. Zoom attendees should type their name and address in the Question and Answer feature within the Zoom online meeting platform at this time. Members of the public who are present in person and wish to address the Committee should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your comments to the Committee for their consideration. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to public.works@mcfarland.wi.us to be included as part of the meeting.*

Members of the public may also speak during their selected agenda item as they designate on the public comment form or in the Question and Answer feature on Zoom.

None.

3. APPROVAL OF MINUTES.

- a. *Motion to approve the minutes of the April 24, 2023 meeting.*
Motion by Trustee Wreh, seconded by Fredrick, to approve the minutes of the April 24, 2023 meeting. Motion carries 6 - 0 - 0.

4. BUSINESS.

- a. *Presentation and discussion regarding the 2022 Audit and Financial Statements to review rate and budgetary impacts for McFarland Utilities*
Jodi Dobson with Baker Tilly presented the 2022 Audit and Financial Statements including the overview highlight document enclosed within the packet.

- Trustee Wreh asked how the water utility compares to other municipalities in regards to the Rate of Return data. Dobson stated she did not have this type of data. Dobson explained that the authorized rate is set when the utility completes a rate case with the Public Service Commission (PSC) in comparison to the borrowing rates at that time.
- Nielsen asked when the last water rate increase took effect. Dobson stated the last rate increase was in 2021.
- Nielsen asked for the plant accounts what portion of those depreciated values are related to the concrete over the utility materials. Dobson explained that the general ledger does not track this level of detail. Nielsen clarified that the tax equivalency is currently at the maximum charge. Dobson stated the charge is at the maximum.
- Boness asked what may have caused the sewer utility to be at a loss. Dobson explained that depreciation expense contributed to the loss as well as operating expenses being greater than revenues.

b. Presentation and discussion regarding the draft 2024-2028 Capital Improvement Plan (CIP)

Igl reviewed the draft 2024 through 2028 Capital Improvement Plan as included within the packet. Stieve with Town & Country reviewed the Paving and Utility Plan for 2023-2032.

- Trustee Wreh inquired about the use of electric vehicles within the fleet. Igl explained that this is continually evaluated for municipal type work.

c. Discussion and action to make a recommendation to the Village Board regarding the annual CMAR submittal for 2022

Igl reviewed the enclosed CMAR for 2022.

- Kindschi asked regarding our energy related processes if the utility explores our electrical usage and possible efficiencies when conducting builds or rehabilitation of facilities. Igl stated that as part of each build or rehabilitation project, this area is evaluated as part of the project.

Motion by Trustee Wreh, seconded by Boness, to recommend approval to the Village Board regarding the annual CMAR submittal for 2022 as presented. Motion carries 6 - 0 - 0.

d. Discussion and action to make a recommendation to the Village Board regarding a proposal for sidewalk maintenance.

Igl reviewed the enclosed proposal from Fahrner Asphalt for sidewalk maintenance.

- Fredrick asked if there would be full replacement, including restoration for areas identified. Igl responded that the work does include replacement and restoration.
- Trustee Wreh asked how the price per square foot compared to historical pricing.

Igl stated the pricing is similar to last year.

Motion by Trustee Wreh, seconded by Kindschi, to recommend approval to the Village Board regarding a proposal from Fahrner Asphalt for sidewalk maintenance not to exceed \$100,000. Motion carries 6 - 0 - 0.

e. Discussion and possible action for Final Engineering Proposal on Lift Station #2.

Stieve of Town & Country Engineering reviewed the proposal for the final engineering and bidding services on Lift Station #2.

- Boness asked where the plans were at regarding the floor plans for the building. Stieve stated that designs have progressed but have remained relatively the same since committee approval.
- Boness asked if vehicles would be stored at this location. Igl explained there will be one bay but not the original amount of storage that was planned.
- Trustee Wreh clarified if the soil borings had been completed for the project. Stieve stated that there are no further soil borings anticipated.

Motion by Fredrick, seconded by Nielsen, to recommend approval to the Village Board for Town & Country's final engineering and bidding proposal for Lift Station #2.

Motion carries 6 - 0 - 0.

5. SCHEDULE NEXT MEETING DATE.

a. Monday, June 26, 2023 at 6:00 p.m.

6. ADJOURNMENT.

Motion by Fredrick, seconded by Kindschi, to adjourn at 6:58 p.m.

Pursuant to law, written notice of this meeting was given to the public and posted on the public bulletin board in accordance with Open Meetings Law.

Respectfully submitted,
Aimee Irwin
Assistant to the Public Works Director

McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 26, 2023

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion regarding the pathway between Rustic Way and Paulson Road

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

With the Paulson Road reconstruction project that is being completed this year (2023), there is the addition of a paved path from Paulson Road to Rustic Way. The path is for pedestrian connectivity and to provide access to the water main and MMSD sanitary force main for maintenance and repairs. The area was cleared of invasive and non-desirable plants, shrubs and trees. The cleared area is approximately 80 feet wide between the two roads.

Once the construction project is complete, Public Works intends to plant native shrubs in the fall of 2023 for better screening and develop a complete landscape plan for the area over the winter, for planting in the spring / summer of 2024. Funding for the spring planting will be requested during the 2024 budget process. The landscape plan will include trees, shrubs and other vegetation and will avoid conflict with the utility lines and allow continuous access to them.

FINANCIAL/BUDGET IMPACT:

Paulson Road construction project was approved with the 2023 CIP and 2023 planting will be included in the project. The 2024 planting will be requested within the 2024 Public Works operating budget.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

No action is required. This item is for discussion only.

ATTACHMENTS:

None

McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 26, 2023

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Update regarding the 2024 Exchange Street Project

PREVIOUS ACTION:

The Public Works Committee:

- Recommended approval regarding the State Municipal Agreement (SMA) at their June 9, 2020 meeting. [Please click on this link to view the adopted SMA.](#)
- Discussed the project and recommended scheduling of a Public Information Meeting on February 16, 2021 at their January 12, 2021 meeting.
- Discussed the project and recommended scheduling of the next Public Information Meeting on October 12, 2021 at their July 13, 2021 meeting.

The Public Utilities Committee:

- Recommended approval regarding the State Municipal Agreement (SMA) at their June 16, 2020 meeting.
- Discussed the project and recommended scheduling of a Public Information Meeting on February 16, 2021 at their January 19, 2021 meeting.

Joint Public Works & Public Utilities Committees:

- Public Information Meeting was held on February 16, 2021.

The Public Works & Utilities Committee:

- Update and discussion about the project on May 23, 2022. Committee members discussed updates related to driveway concerns on the north and south ends of the project corridor.
- Recommended scheduling of the next Public Information meeting on September 26, 2022 at their August 22, 2022 meeting.
- Public Information Meeting was held on September 26, 2022.

ISSUE SUMMARY:



Exchange Street reconstruction from Farwell Street to Sleepy Hollow Road is planned for construction in 2024. The project will include a full street reconstruction, addition of on-street bike lanes, a proposed new sidewalk on the northern side of the road, and utility replacement. The Village is receiving grant funding for this project through the WisDOT Surface Transportation Program in the amount of \$1,177,000. This project has been in design and development since 2019. As part of the design and planning for this project, there have been public information meetings on February 20, 2020, November 9, 2021, and September 26, 2022. Project materials are scheduled to be finalized in 2023 for 2023 bidding.

The committee reviewed the 60% plan set for Exchange Street at their August 22, 2022 meeting. Comments from committee members, continued discussion with staff, and comments gathered by residents at a Public Information Meeting held on September 26, 2022, have been incorporated into the enclosed plan set. The committee was provided an update at the November 28, 2022 meeting. Town& Country Engineering staff will be present to review the enclosed plan set along with commenting on the changes that have occurred since it was last reviewed by the committee.

The purpose of this agenda item is to provide the committee with a project update and an opportunity for discussion. The enclosed plan set is for utilities, while the [full plan set](#) is available on the village website.

FINANCIAL/BUDGET IMPACT:

The 2023 budget includes funds to support engineering related activities on this project.

VILLAGE PLAN REFERENCE:

None

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

No action is needed on this item.

ATTACHMENTS:

1. Utilities 90% Plans

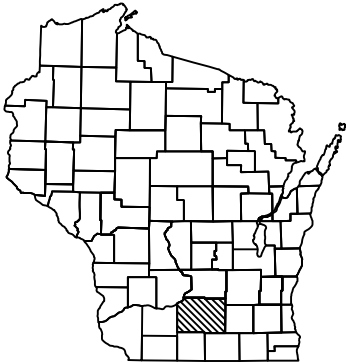
PROJECT ID: 5685-00-06
WITH: 5685-00-05

COUNTY: DANE COUNTY

ORDER OF SHEETS

Section No.	1	Title
Section No.	2	Typical Sections and Details
Section No.	3	Estimate of Quantities
Section No.	3	Miscellaneous Quantities
Section No.	4	Right of Way Plat
Section No.	5	Plan and Profile
Section No.	6	Standard Detail Drawings
Section No.	7	Sign Plates
Section No.	8	Structure Plans
Section No.	9	Computer Earthwork Data
Section No.	9	Cross Sections

TOTAL SHEETS =



DESIGN DESIGNATION

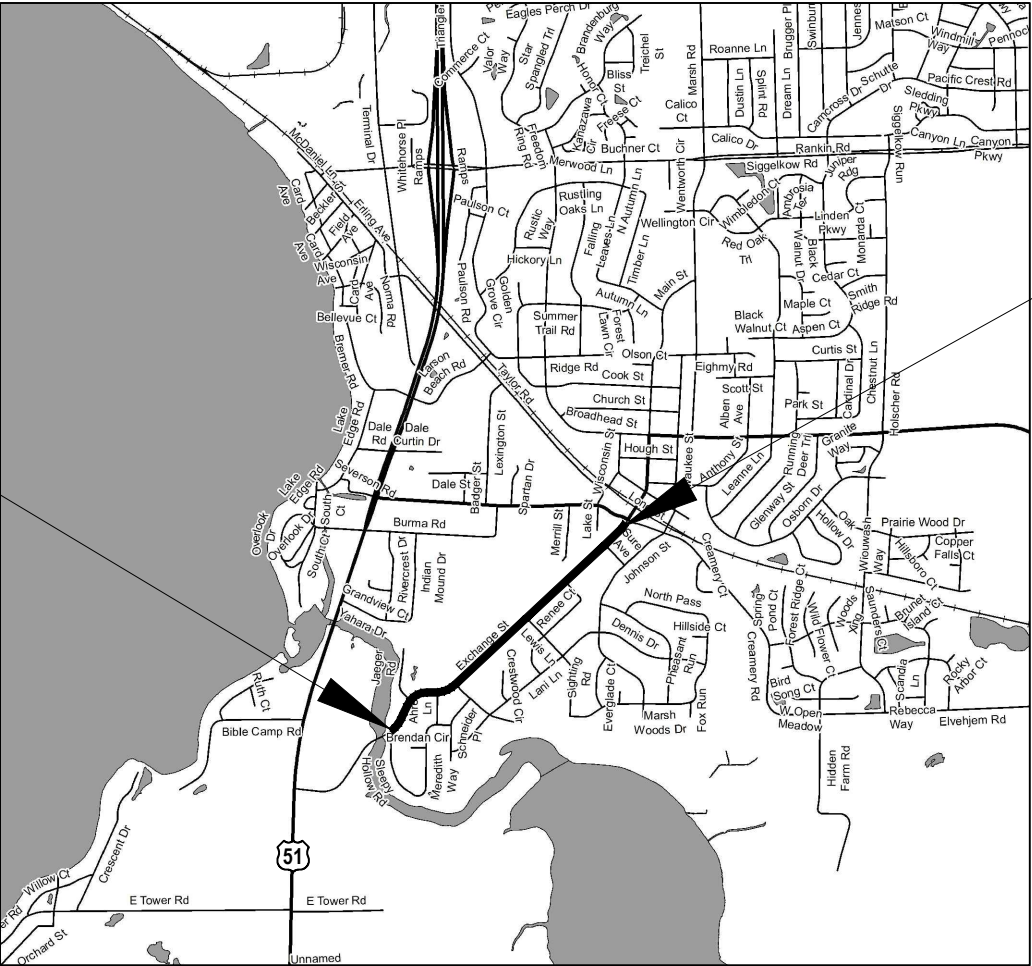
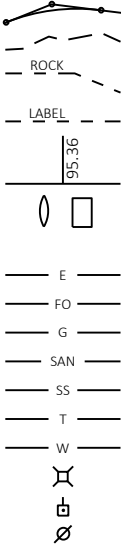
A.A.D.T. (2020)	=	1793
A.A.D.T. (2040)	=	2264
D.H.V.	=	200
D.D.	=	60/40
T.	=	10%
DESIGN SPEED	=	25 MPH
ESALS	=	130,000

CONVENTIONAL SYMBOLS

PLAN	
CORPORATE LIMITS	
PROPERTY LINE	
LOT LINE	
LIMITED HIGHWAY EASEMENT	
EXISTING RIGHT OF WAY	
PROPOSED OR NEW R/W LINE	
SLOPE INTERCEPT	
REFERENCE LINE	
EXISTING CULVERT	
PROPOSED CULVERT (Box or Pipe)	
COMBUSTIBLE FLUIDS	
MARSH AREA	
WOODED OR SHRUB AREA	

PROFILE	
GRADE LINE	
ORIGINAL GROUND	
MARSH OR ROCK PROFILE (To be noted as such)	
SPECIAL DITCH	
GRADE ELEVATION	
CULVERT (Profile View)	
UTILITIES	
ELECTRIC	
FIBER OPTIC	
GAS	
SANITARY SEWER	
STORM SEWER	
TELEPHONE	
WATER	
UTILITY PEDESTAL	
POWER POLE	
TELEPHONE POLE	

BEGIN PROJECT
STA. 12+51
Y = 457,177.68
X = 842,918.89



LAYOUT
SCALE 0 0.5 MI

TOTAL NET LENGTH OF CENTERLINE = 0.823 MI.

HORIZONTAL POSITIONS SHOWN ON THIS PLAN ARE WISCONSIN COORDINATE REFERENCE SYSTEM (WISCRS), DANE COUNTY, NAD83 (2011), IN U.S. SURVEY FEET. POSITIONS SHOWN ARE GRID COORDINATES, GRID BEARINGS, AND GRID DISTANCES. GRID DISTANCES ARE THE SAME AS GROUND DISTANCES. ELEVATIONS ARE REFERENCED TO NAVD 88 (2012). GPS DERIVED ELEVATIONS ARE BASED ON GEOID 12A.

STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

PLAN OF PROPOSED IMPROVEMENT

VILLAGE OF MCFARLAND, EXCHANGE STREET

FARWELL STREET TO SLEEPY HOLLOW ROAD

UTILITIES
DANE COUNTY

STATE PROJECT NUMBER
5685-00-06

PRELIMINARY 90% DRAWINGS

STATE PROJECT	FEDERAL PROJECT	
	PROJECT	CONTRACT
5685-00-06		

ACCEPTED FOR
VILLAGE OF MCFARLAND

(Date) (Signature and Title of Official)

ORIGINAL PLANS PREPARED BY



(Date) (Professional Engineer Signature)

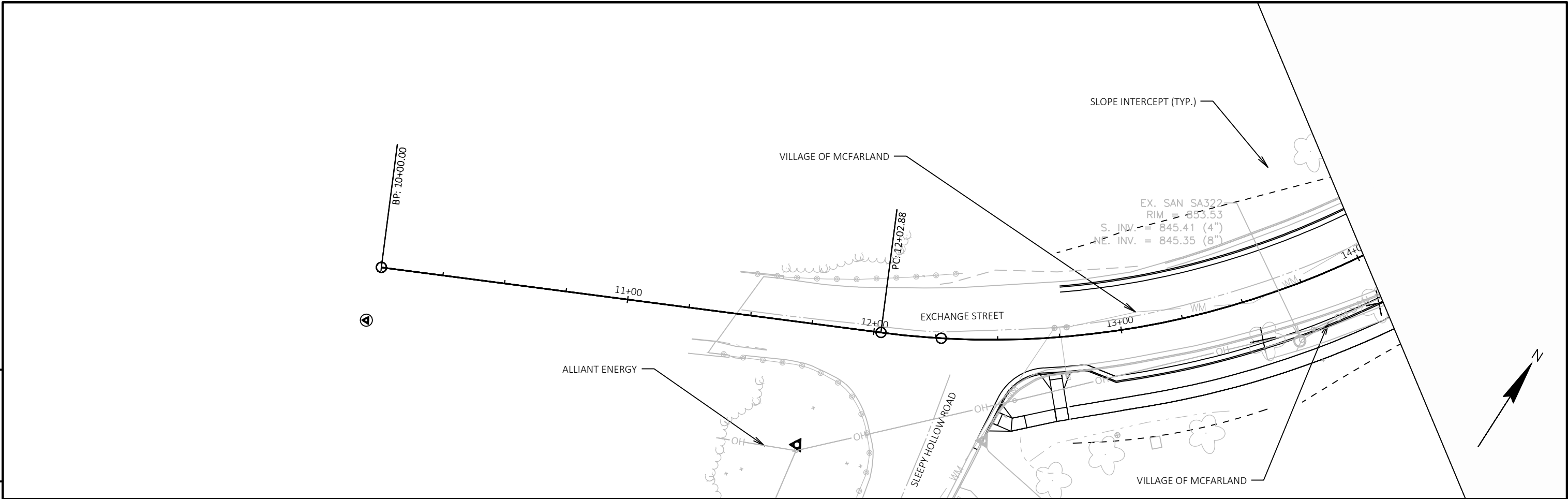
STATE OF WISCONSIN
DEPARTMENT OF TRANSPORTATION

PREPARED BY	
Surveyor	TOWN & COUNTRY ENGINEERING, INC.
Designer	TOWN & COUNTRY ENGINEERING, INC.
Project Manager	LORRAINE BETZEL, P.E.
Regional Examiner	
Regional Supervisor	KYLE HEMP, P.E.

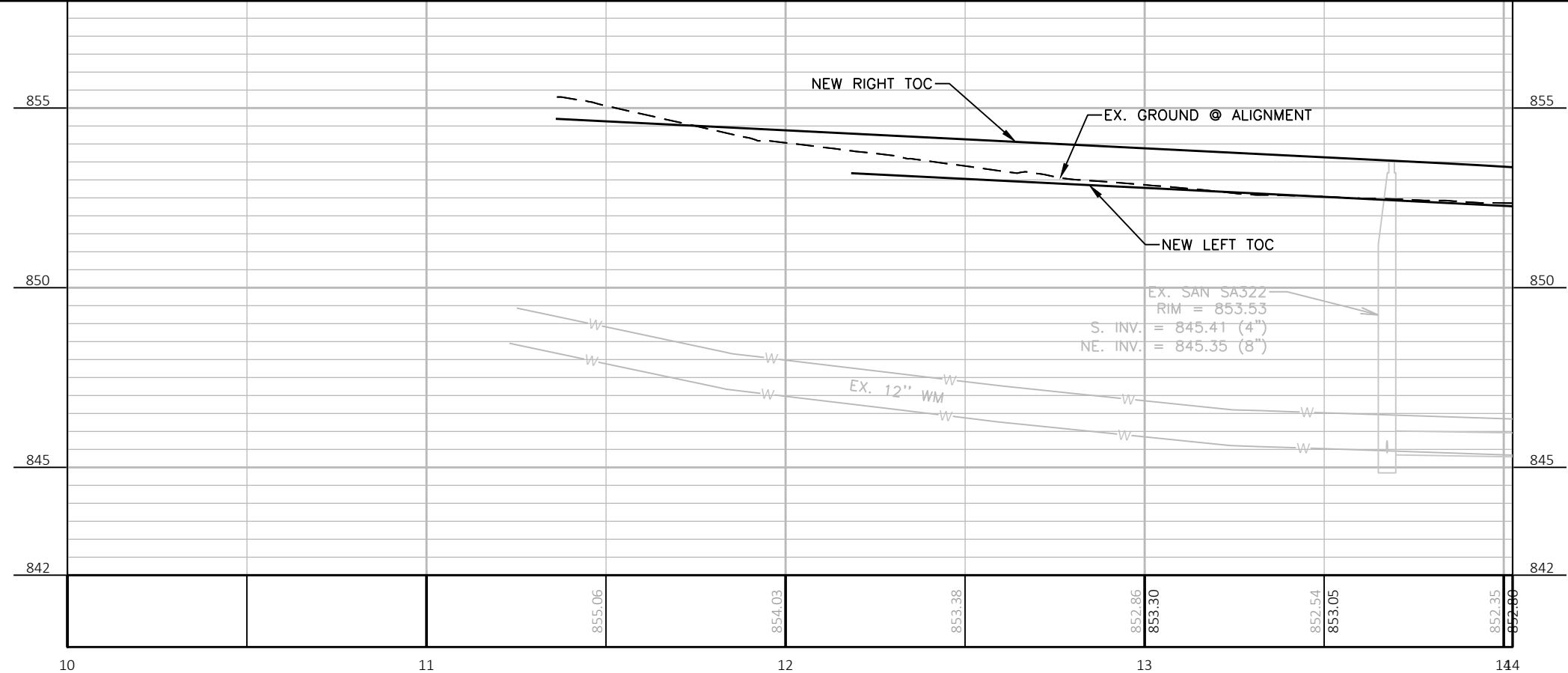
APPROVED FOR THE DEPARTMENT
DATE: (Signature)

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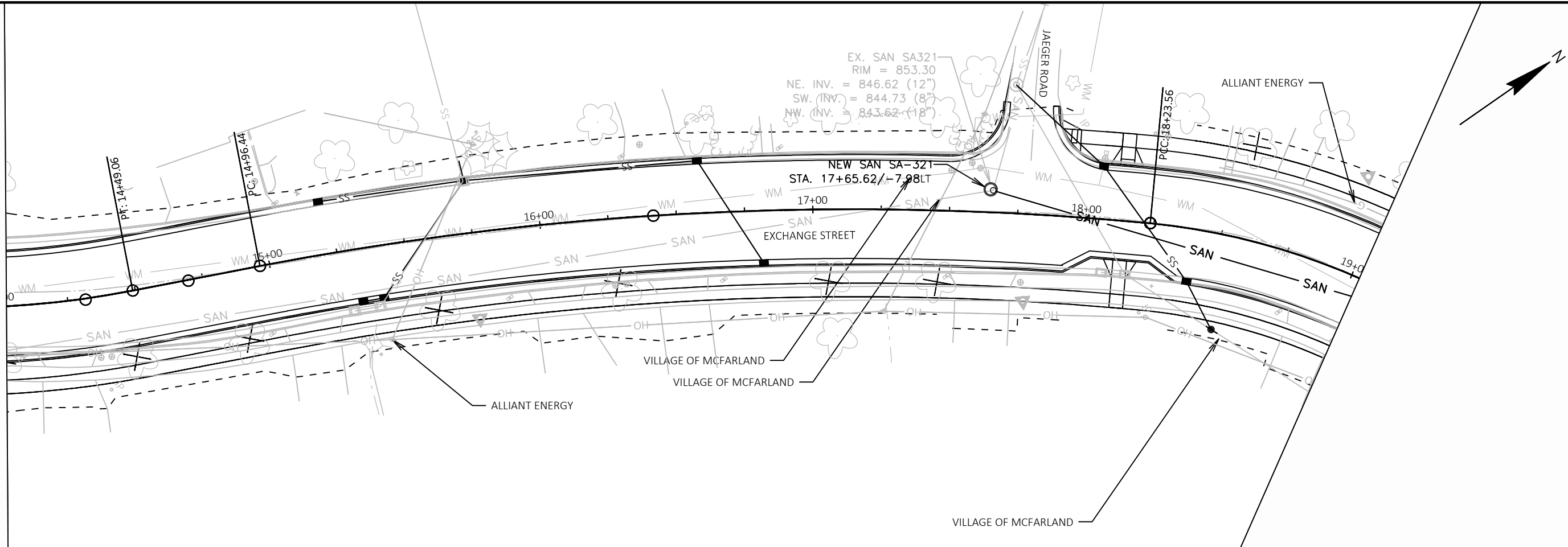


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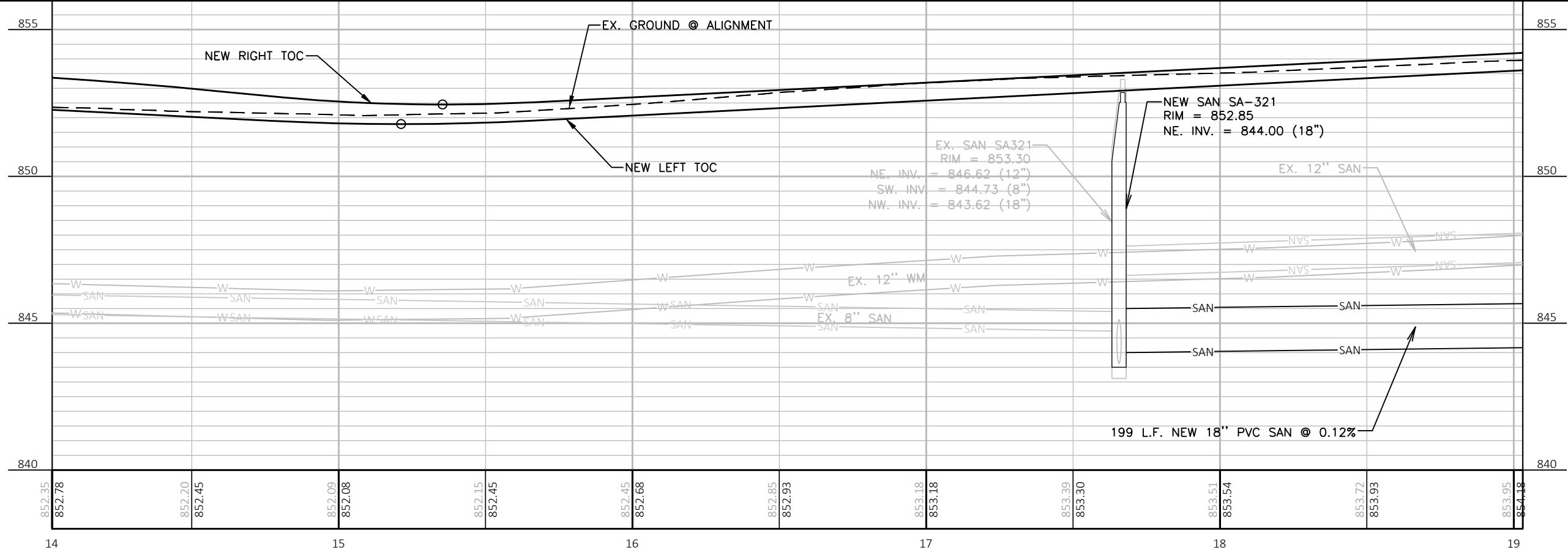


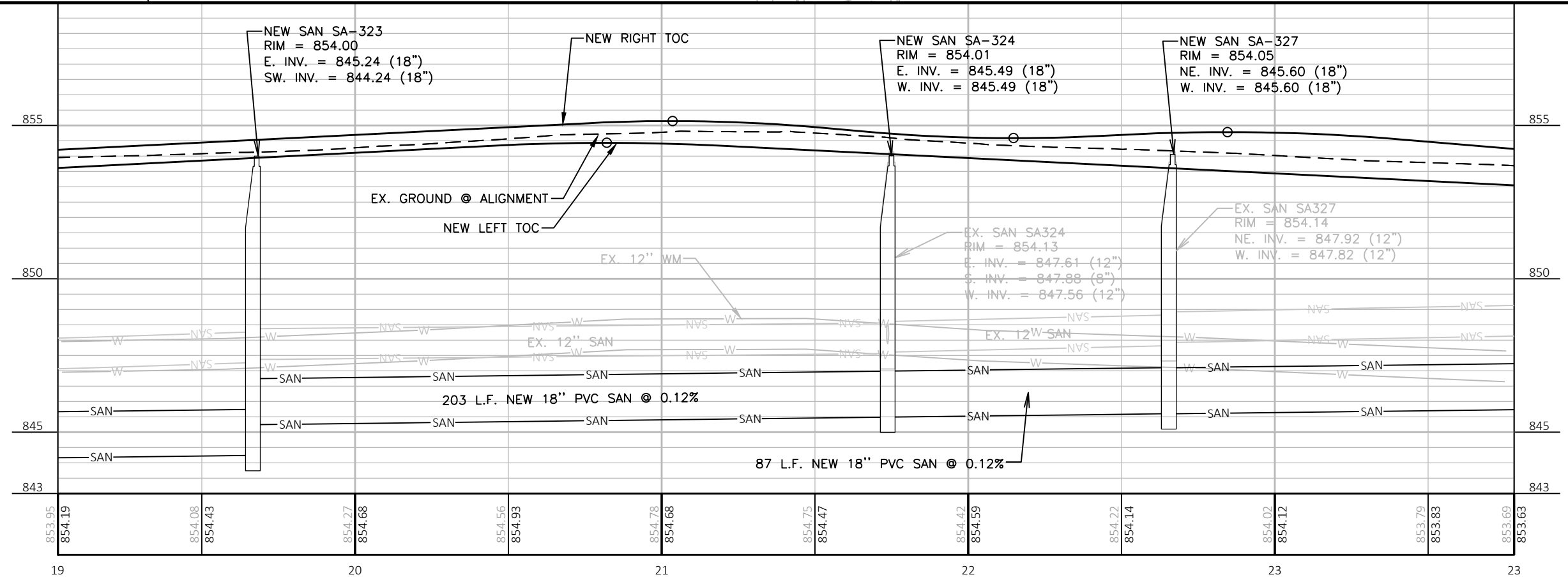
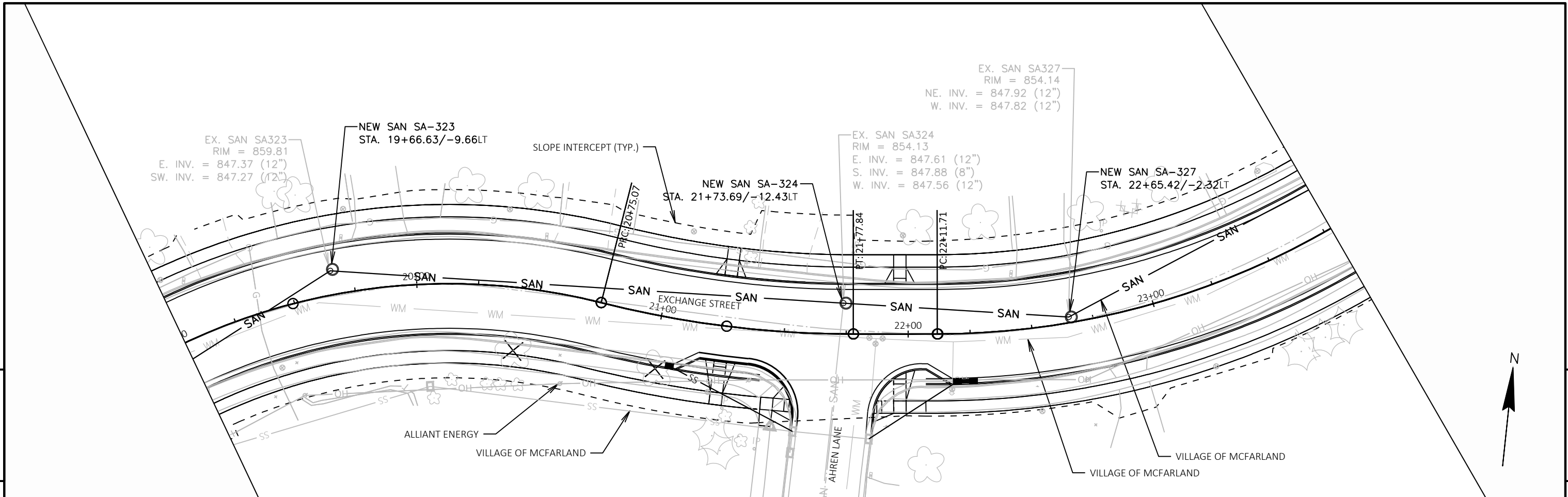
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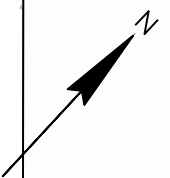
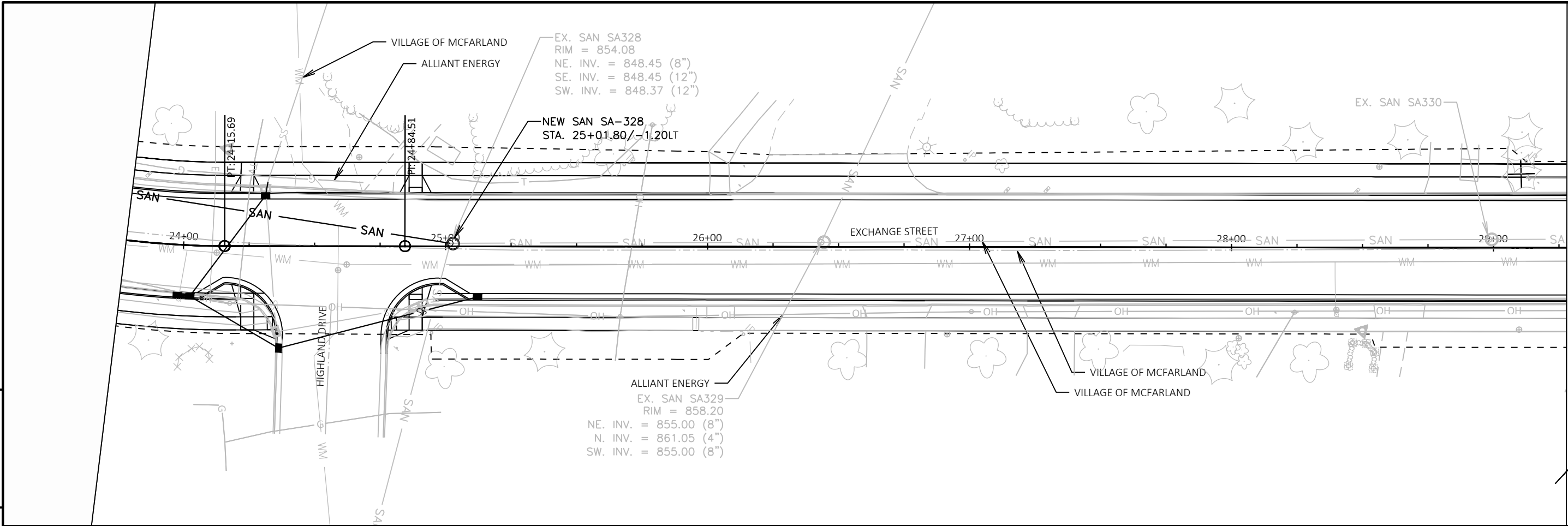


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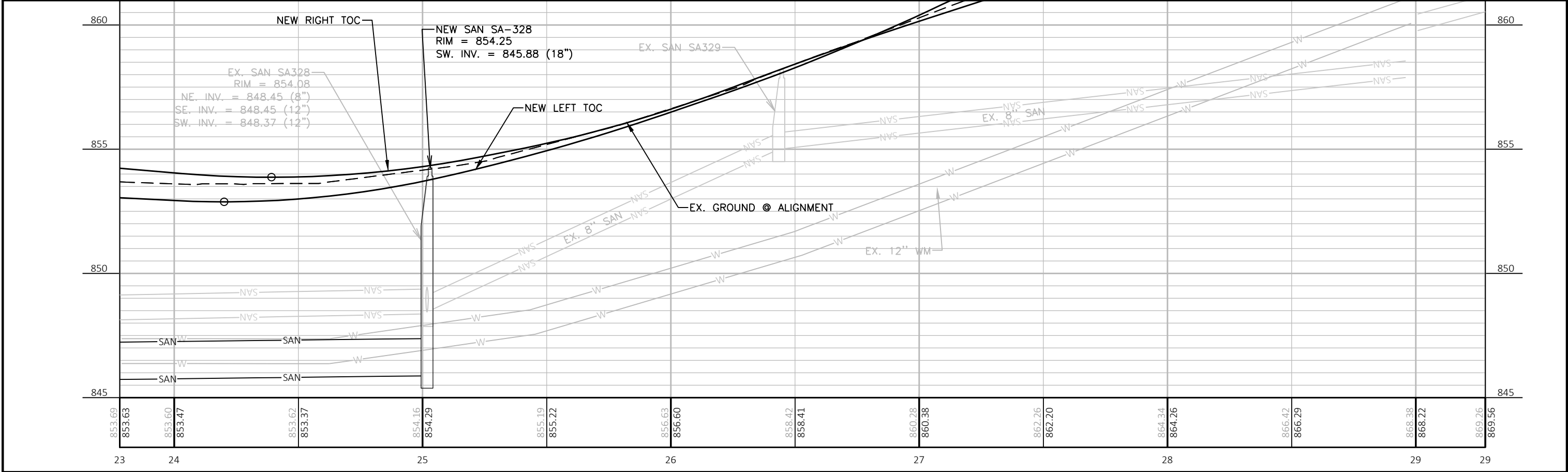




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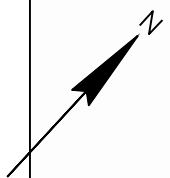
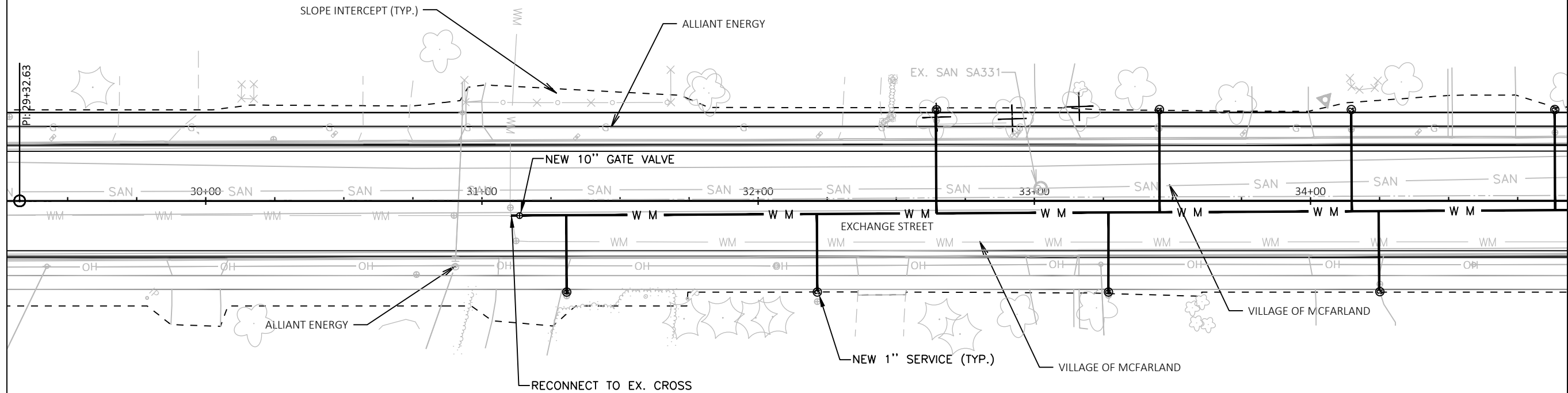


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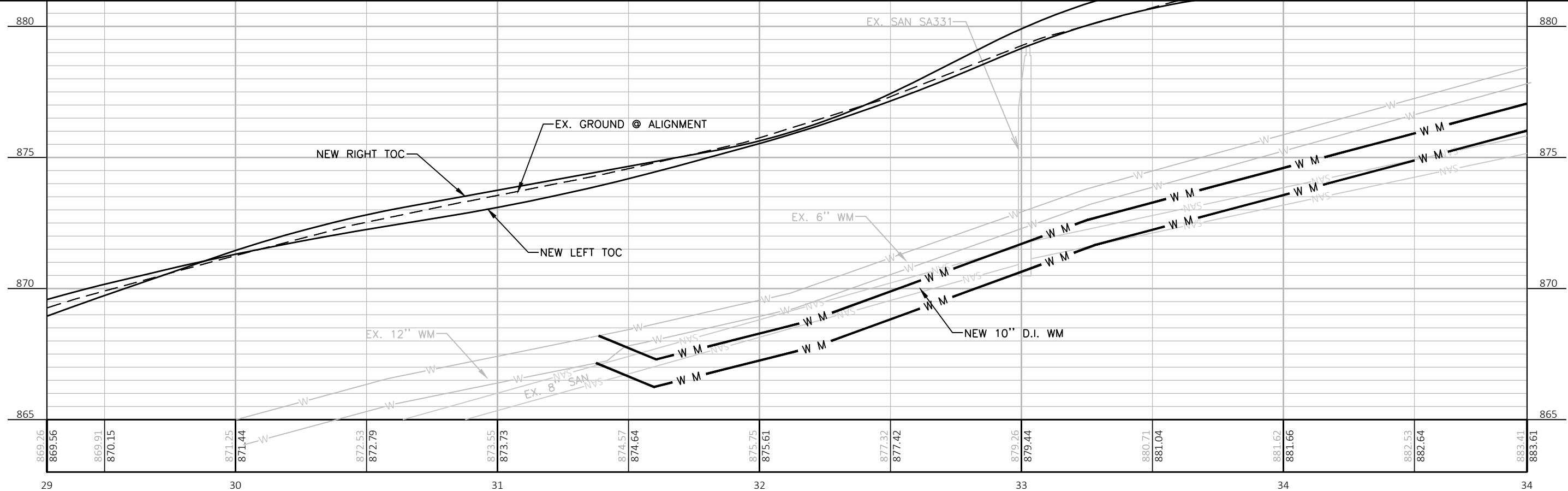


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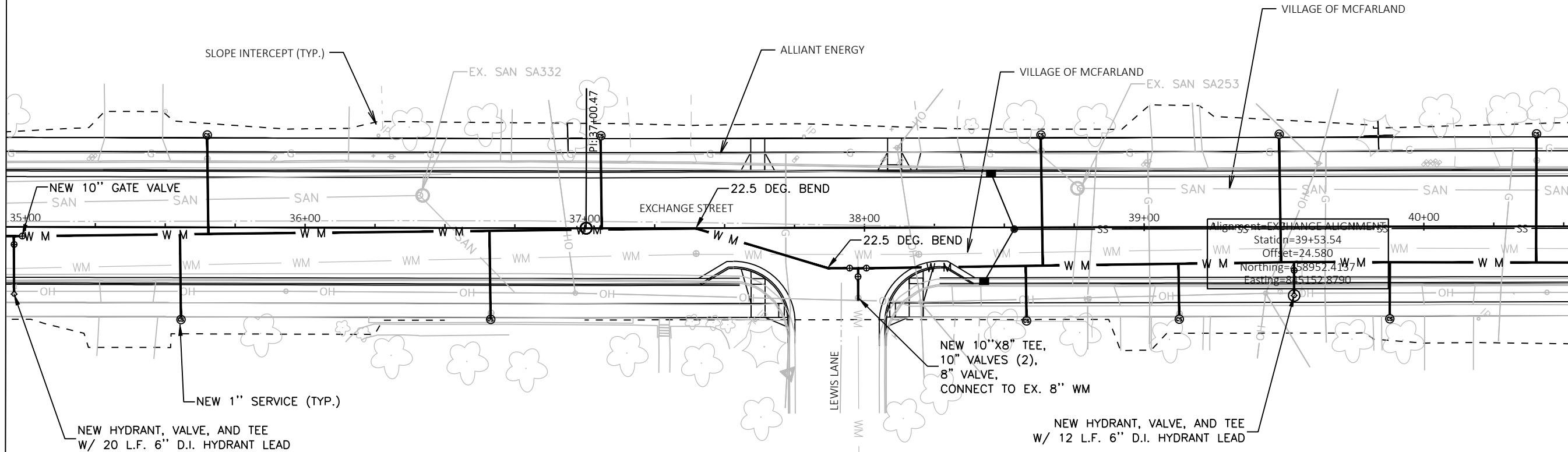


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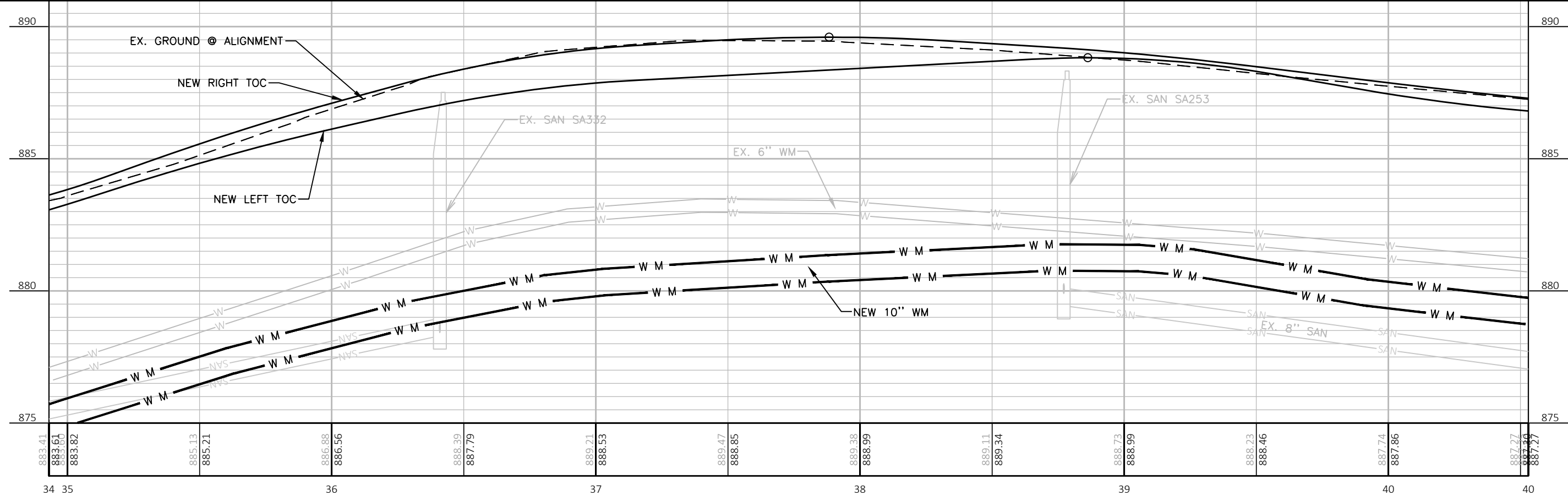


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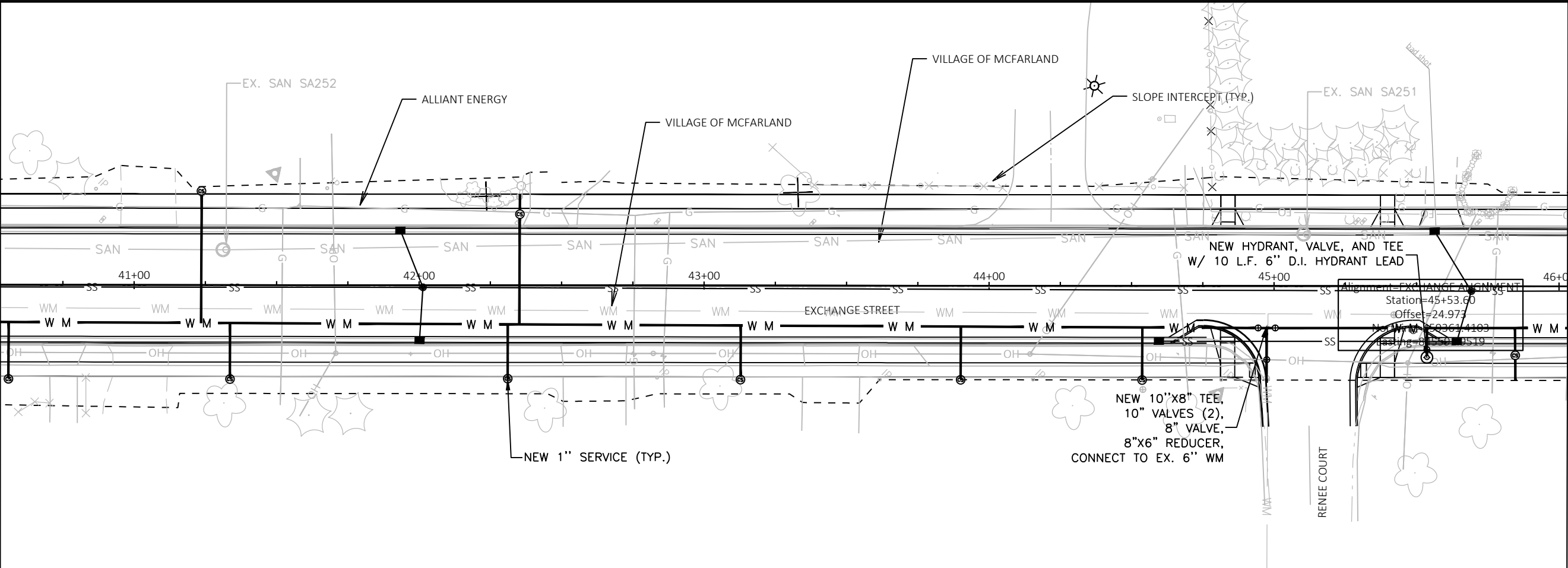


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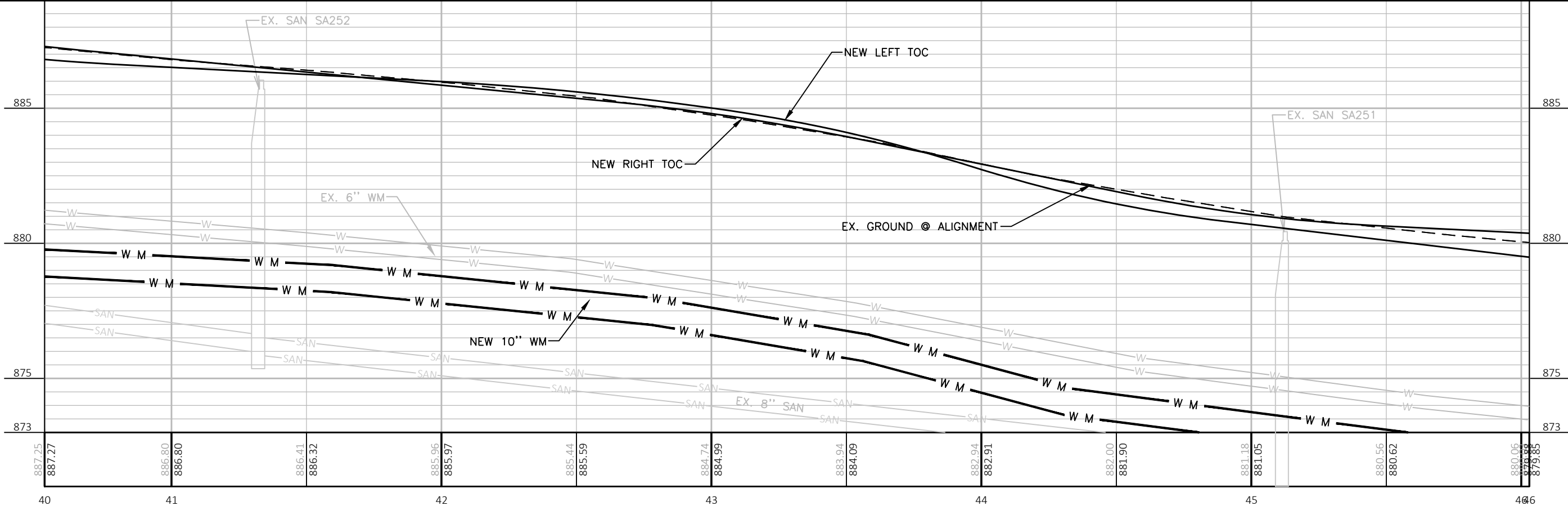


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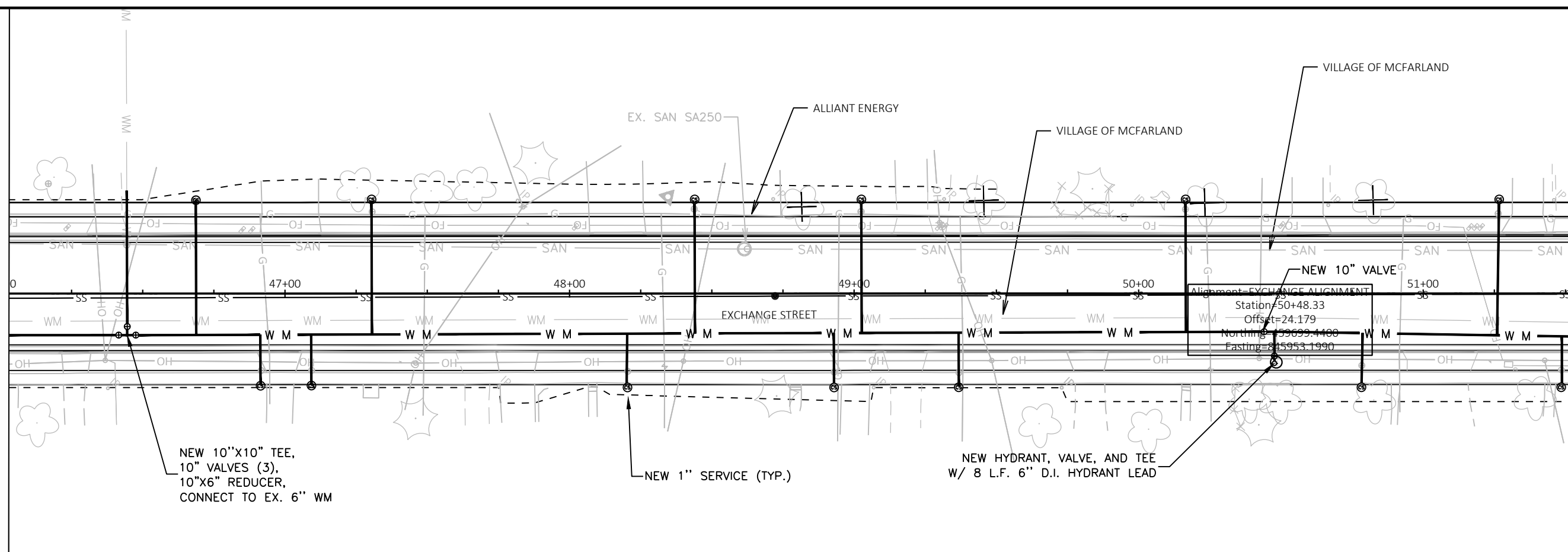


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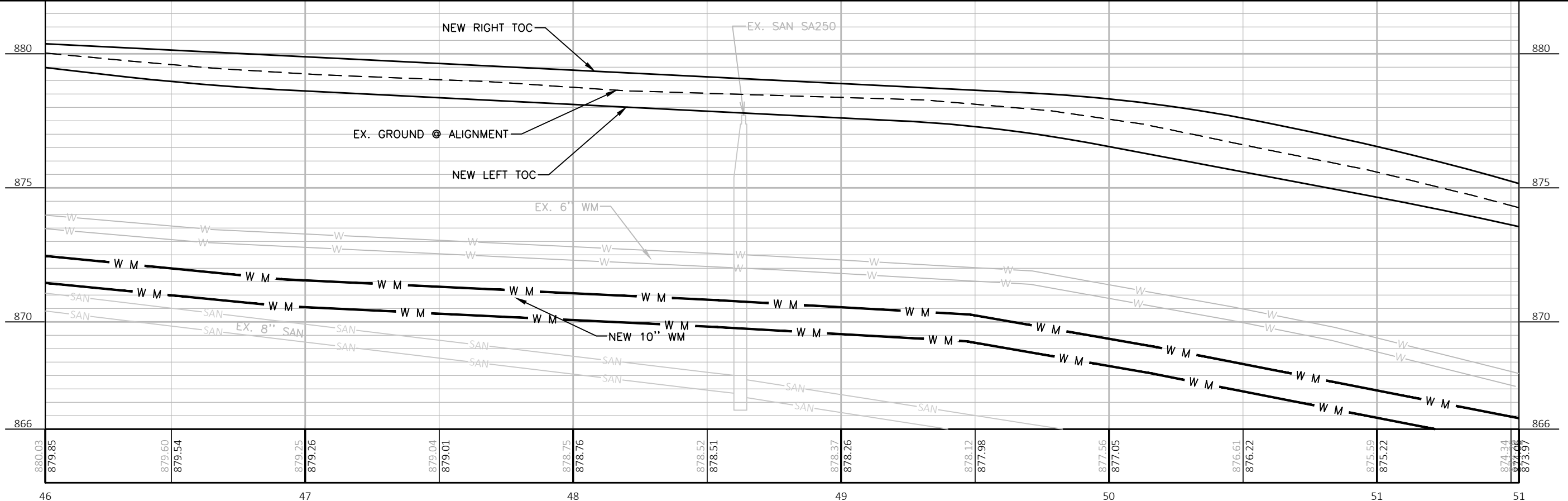


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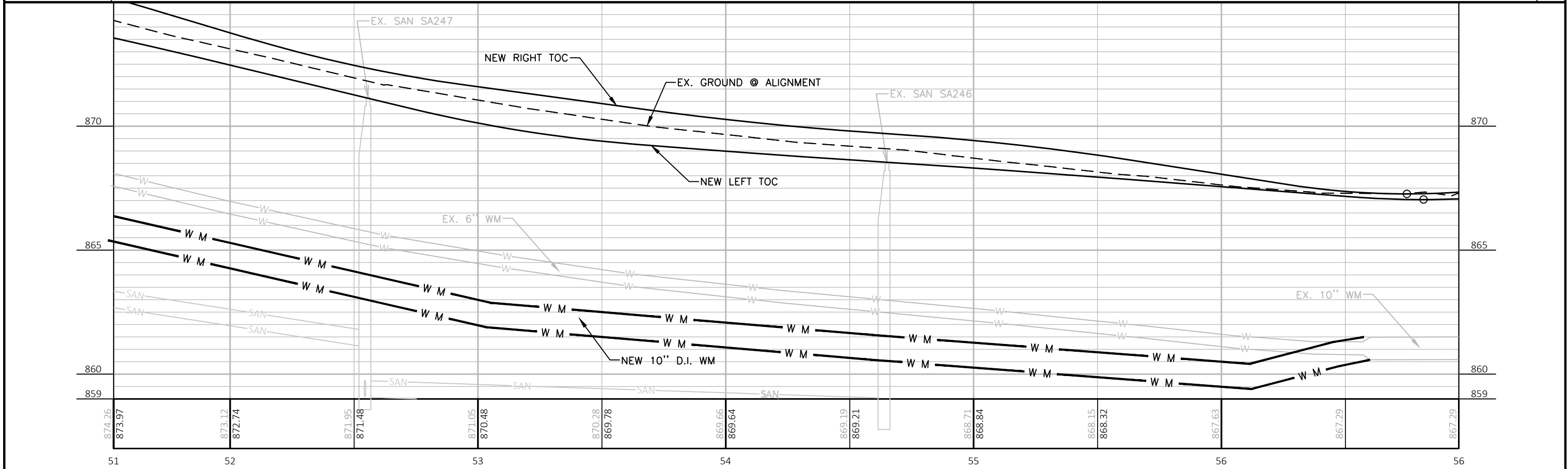
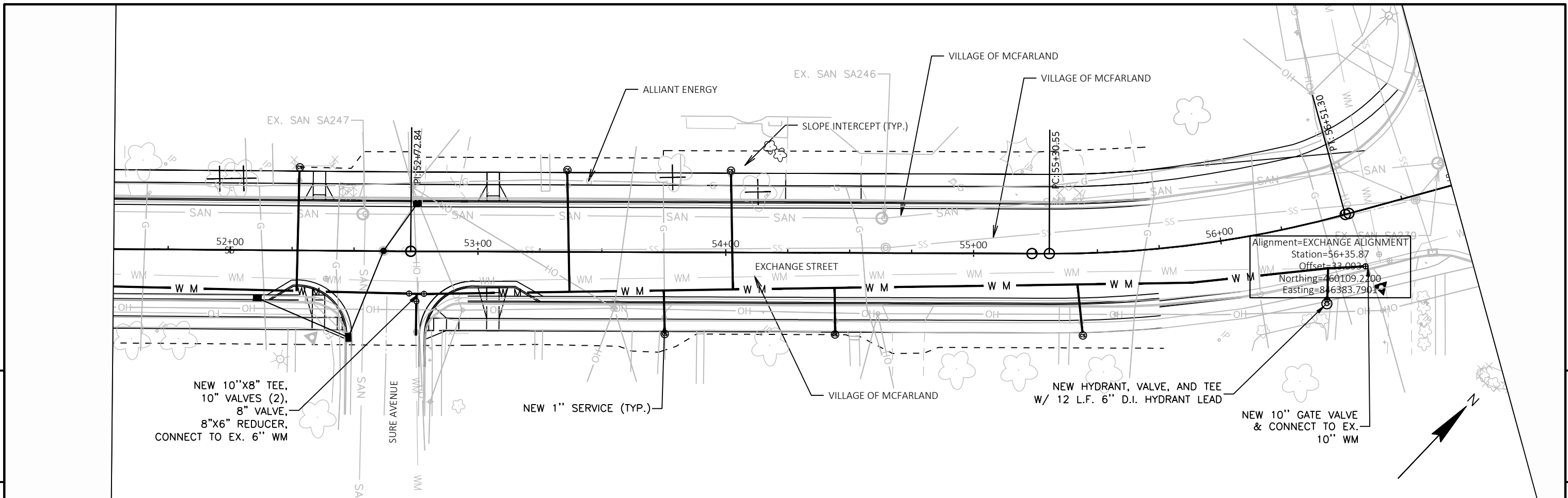
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PROJECT NO: 5685-00-06	HWY: EXCHANGE STREET	COUNTY: DANE	PLAN AND PROFILE: EXCHANGE STREET	SHEET E
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CASTING SHALL BE 1/2" BELOW FINISHED PAVEMENT OR AS ESTABLISHED BY THE ENGINEER

36" MAX.

JOINTS SHALL BE SEALED WITH MASTIC

CONCRETE FILLET

INVERT ELEVATION

12~15%

12" IF POURED
8" IF PRECAST

6" GRAVEL FILL REQUIRED (WASHED STONE WITH WET SUBGRADE)

* A MINIMUM OF 3" TO A MAXIMUM OF 9" OF ADJUSTING RINGS SHALL BE USED TO ADJUST THE MANHOLE CASTING TO THE FINISHED GRADE. ALL RINGS SHALL BE SEALED TOGETHER USING MASTIC AND ALL JOINTS SHALL BE BACK PLASTERED INSIDE AND OUT WITH CEMENT MORTAR.

NOTES:
MANHOLE CASTING SHALL BE HEAVY DUTY, NEENAH FOUNDRY CO. CATALOG LISTING NO. R-1550, WITH TYPE "B" NON-ROCKING LID, GASKET SEAL AND CONCEALED PICKHOLES

ADJUST FRAME TO GRADE WITH AT LEAST TWO RINGS OF DIFFERENT THICKNESSES. RINGS SHALL BE REINFORCED WITH ONE NO. 3 STEEL BAR CENTERED WITH EACH RING.

MANHOLE CASTINGS AND STEPS SHALL BE LOCATED OVER THE EFFLUENT PIPE FOR PIPES BETWEEN 8" AND 18" IN DIAMETER. CASTINGS AND STEPS SHALL BE LOCATED OVER THE BENCH FOR PIPES GREATER THAN 18" IN DIAMETER.

CONCRETE SHALL BE 4000 PSI, 28 DAY COMPRESSIVE STRENGTH, 6.5 BAG MIX WITH 1~2% AIR ENTRAINMENT.

STEEL REINFORCEMENT SHALL CONFORM TO ASTM C-478 STANDARDS.

FLAT-TOP COVERS SHALL BE USED WHERE THE TOTAL RIM TO INVERT DEPTH IS LESS THAN 6 FEET AND MAY BE USED FOR MANHOLE DIAMETERS GREATER THAN 5 FEET.

SEE SPECIFICATION NARRATIVE FOR PIPE SEAL AND CHIMNEY SEAL REQUIREMENTS.

MANHOLE STEPS SHALL CONFORM TO ASTM-C478 & SHALL BE NEENAH FOUNDRY CO. R-1981-N OR APPROVED EQUAL. STEPS SHALL BE SPACED 16" ON CENTER.

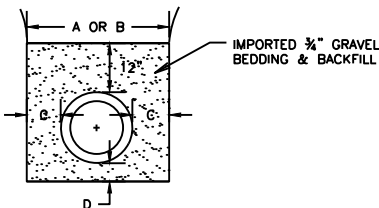
DETAIL

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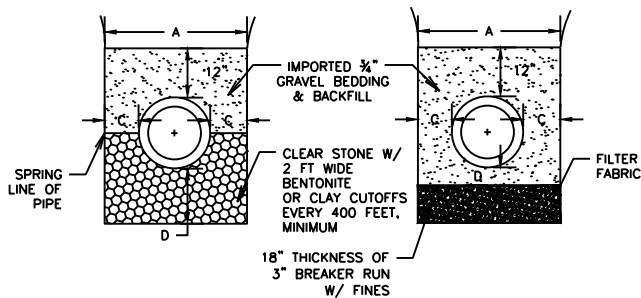
MANHOLE

DIMENSIONS:

- A: OUTSIDE DIAMETER OF PIPE PLUS 24" MAXIMUM, EXCEPT NEED NOT BE LESS THAN 36". TRENCH SHIELDS NARROWER THAN 4 FEET INSIDE WIDTH WILL NOT BE REQUIRED UNLESS SPECIFICALLY REQUIRED IN THE PROJECT SPECIFICATIONS.
B: FOR ROCK, OUTSIDE DIAMETER OF PIPE PLUS 18" MAXIMUM, EXCEPT NEED NOT BE LESS THAN 36".
C: MINIMUM - 6"
D: MINIMUM 4" BELOW BARREL AND 3" BELOW BELL.



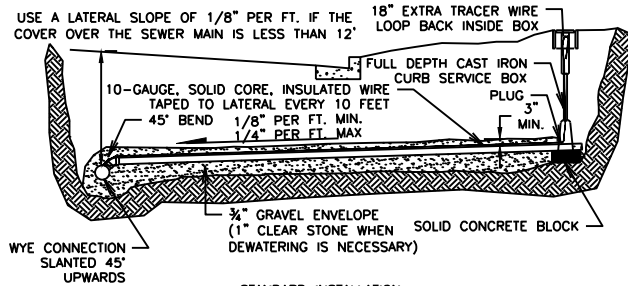
NORMAL PIPE TRENCH



DETAIL

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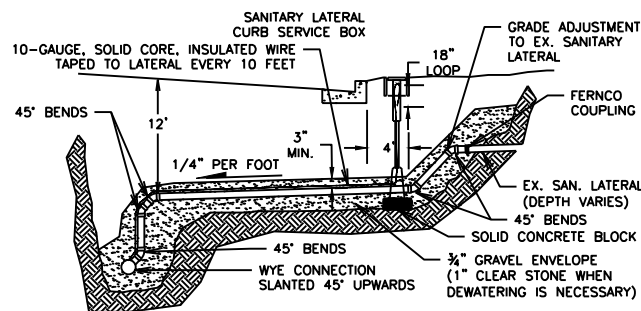
TRENCH WIDTH AND BEDDING



STANDARD INSTALLATION

NOTES:

1. CONSTRUCT LATERALS IN CONFORMANCE WITH CHAPTER SPS 382 OF THE WISCONSIN ADMINISTRATIVE CODE.
2. LATERAL SLOPE SHALL BE 1/4" PER FOOT WHERE SUFFICIENT COVER EXISTS
3. CONTRACTOR SHALL VERIFY SIZE, DEPTH, AND LOCATION OF EXISTING LATERALS.

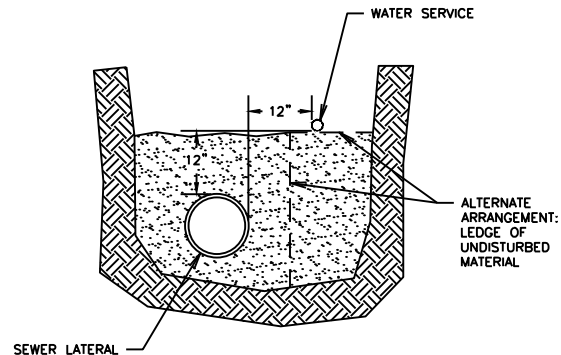


INSTALLATION WITH VERTICAL RISER

DETAIL

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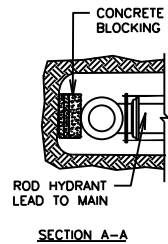
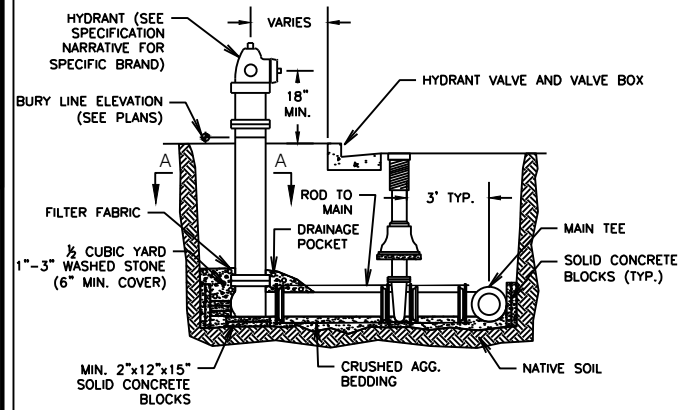
SANITARY SEWER LATERAL



DETAIL

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JOINT TRENCH INSTALLATION

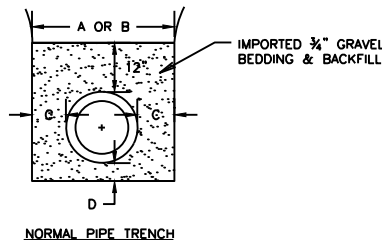


- NOTES:
- WOOD BLOCKING MAY NOT BE USED. ONLY SOLID CONCRETE BLOCKS ARE ALLOWED.
 - THE HYDRANT AND HYDRANT VALVE SHALL BE CONNECTED TO THE MAIN TEE BY RODDING IN ACCORDANCE WITH DETAIL "OFFSET AND RODDING", OR BY MEGALUGS.
 - THE DISTANCE BETWEEN THE HYDRANT AND THE MAIN WILL VARY. OFFSET DISTANCES ARE MARKED ON THE PLANS.
 - WHERE THE HYDRANT IS INSTALLED AT THE HIGH POINT OF THE WATER MAIN ON MAINS 10 INCHES IN DIAMETER AND LARGER, THE CONTRACTOR SHALL TIP THE MAIN TEE UPWARDS 45 DEGREES AND USE A 45 DEGREE FITTING TO ALLOW AIR TO ESCAPE FROM THE MAIN.

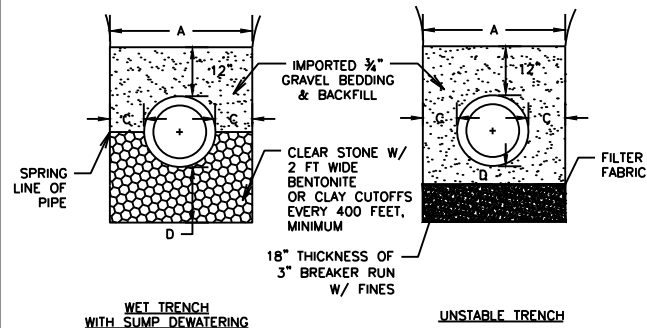
DETAIL
HYDRANT SETTING

###

- DIMENSIONS:
- A: OUTSIDE DIAMETER OF PIPE PLUS 24" MAXIMUM, EXCEPT NEED NOT BE LESS THAN 36". TRENCH SHIELDS NARROWER THAN 4 FEET INSIDE WIDTH WILL NOT BE REQUIRED UNLESS SPECIFICALLY REQUIRED IN THE PROJECT SPECIFICATIONS.
 - B: FOR ROCK, OUTSIDE DIAMETER OF PIPE PLUS 18" MAXIMUM, EXCEPT NEED NOT BE LESS THAN 36".
 - C: MINIMUM - 6"
 - D: MINIMUM 4" BELOW BARREL AND 3" BELOW BELL.

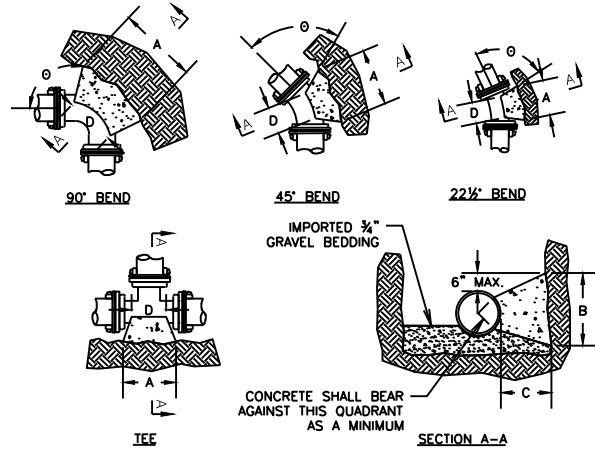


NORMAL PIPE TRENCH



DETAIL
TRENCH WIDTH AND BEDDING

###



- WOOD BLOCKING MAY NOT BE USED. ONLY SOLID CONCRETE BLOCKS ARE ALLOWED.
- DIMENSION "D" SHALL BE AS LARGE AS POSSIBLE, BUT THE CONCRETE SHALL NOT INTERFERE WITH THE MECHANICAL JOINTS.
- DIMENSION "C" SHALL BE AT LEAST 6 INCHES, AND LARGE ENOUGH TO MAKE THE "Ø" ANGLE EQUAL TO OR GREATER THAN 45 DEGREES WITH THE DIMENSION "A" AS SHOWN ON THE TABLE, OR GREATER, AND WITH DIMENSION "D" AS LARGE AS POSSIBLE.

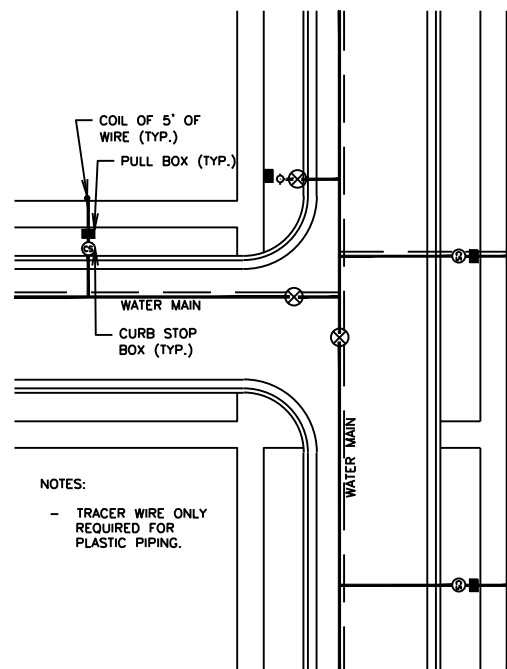
CONCRETE SHALL BE CLASS "CC". SEE SECTION 03301.

PIPE SIZE	BUTTRESS DIMENSIONS			
	TEES	22.5° BEND	45° BEND	90° BEND
6	1'-3"	1'-0"	1'-0"	1'-0"
8	1'-6"	1'-0"	1'-0"	1'-0"
10	1'-9"	1'-0"	1'-0"	1'-0"
12	2'-0"	1'-0"	1'-0"	1'-0"
14	2'-3"	1'-0"	1'-0"	1'-0"
16	2'-6"	1'-0"	1'-0"	1'-0"
18	2'-9"	1'-0"	1'-0"	1'-0"
20	3'-0"	1'-0"	1'-0"	1'-0"
22	3'-3"	1'-0"	1'-0"	1'-0"
24	3'-6"	1'-0"	1'-0"	1'-0"
30	4'-0"	1'-0"	1'-0"	1'-0"

DIMENSIONS IN THE TABLE ARE BASED ON A WATER PRESSURE OF 150 PSI AND SOIL RESISTANCE OF 200 LBS/SQ.FT.

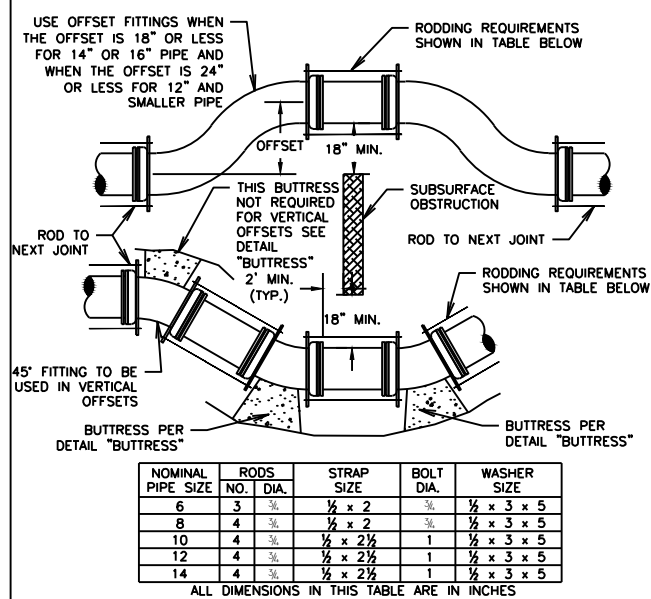
DETAIL
BUTTRESS

###



DETAIL
TRACER WIRE EXAMPLE

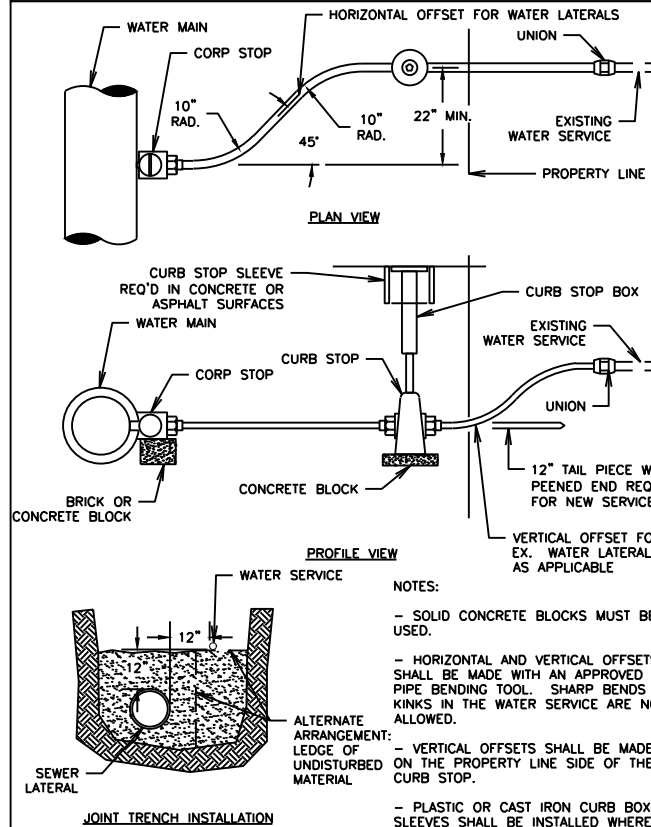
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- NOTES:
- RODS AND WASHERS TO BE ASTM A-575 MERCHANT QUALITY 0.17-0.24 CARBON. NUTS TO BE AMERICAN STANDARD HEAVY, NOT PRESSED.
 - TIE RODS, BOLTS, NUTS, BANDS AND WASHERS TO BE FURNISHED AND ASSEMBLED BY THE CONTRACTOR.
 - ALL STEEL MATERIAL TO BE GALVANIZED OR THOROUGHLY COATED WITH ENGINEER APPROVED COATING.
 - OFFSET FITTINGS REQUIRE CONTINUOUS RODDING IN ALL POSITIONS.
 - VERTICAL OFFSETS SHALL NOT CREATE A HIGH POINT IN THE WATER MAIN. VERTICAL OFFSETS REQUIRE THE SAME RODDING AND BUTTRESSING AS SHOWN ABOVE.
 - MEGALUG RESTRAINTS MAY BE USED IN LIEU OF RODDING.

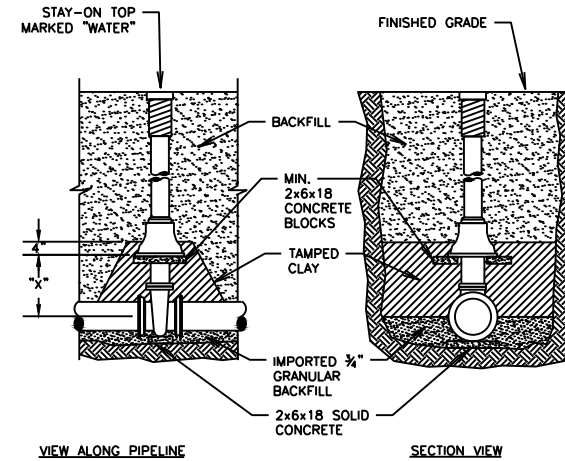
DETAIL
OFFSET AND RODDING

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DETAIL
WATER SERVICE INSTALLATION

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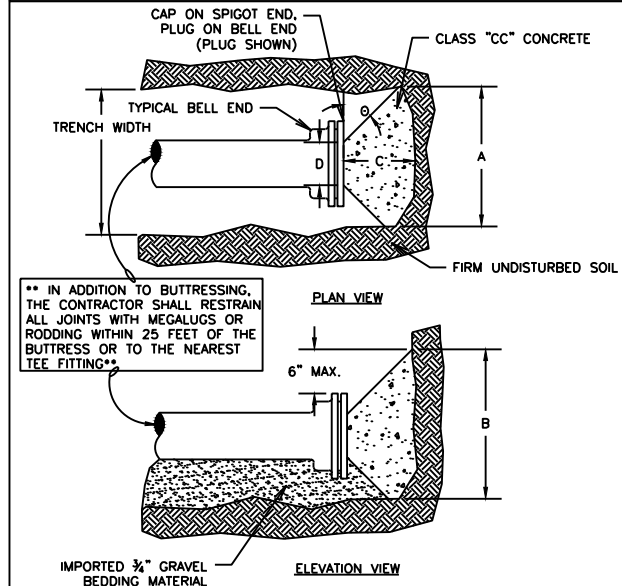


PIPE DIA., INCHES	6	8	10	12	14	16
"X" DIMENSION, INCHES	12	13	17	21	25	30

- NOTES:
- SOLID CONCRETE BLOCKS MUST BE USED.
 - VALVES SHALL BE SECURED WITH RODDING OR MEGALUGS TO THE NEAREST "TEE" FITTING OR TO THE FIRST JOINT CONNECTING A FULL SECTION OF WATER MAIN PIPE. SEE RODDING DETAIL "OFFSET AND RODDING".

DETAIL
VALVE BOX SETTING

###



DIA.	BUTTRESS DIMENSIONS			
	A	B	C	D
6"	1'-3"	1'-0"		
8"	1'-6"	1'-6"		
10"	2'-0"	1'-8"		
12"	2'-5"	1'-10"		
16"	3'-4"	2'-4"		
20"	4'-3"	2'-10"		
24"	5'-2"	3'-4"		
30"	6'-9"	4'-0"		

- NOTES:
- DIMENSION "C" SHALL BE LARGE ENOUGH TO MAKE ANGLE Ø EQUAL TO OR GREATER THAN 45°.
 - DIMENSION "D" EQUALS APPROX. I.D. OF PIPE, LESS 2 INCHES. CONTRACTOR SHALL PROTECT THE MECH. JOINT BOLTS FROM THE CONCRETE BUTTRESS.
 - BUTTRESS DIMENSIONS ARE BASED UPON A SOIL RESISTANCE OF 2 TONS PER SQ. FT. AND A WATER PRESSURE OF 150 P.S.I.

DETAIL
BUTTRESS FOR DEAD ENDS

###

**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Monday, June 26, 2023

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding Pellitteri's proposal for refuse collection services.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

The Village originally contracted with Pellitteri Waste Systems in 2014 for refuse and recycling collections. The contract was then renewed in 2018 when Pellitteri switched to an automated collection system. The contract is due to expire on December 31, 2023. Village staff have been in discussion with Pellitteri regarding renewing the current services and to include some additional services for residents.

Additional services could include:

1. Two curb side bulk (large item) collections
2. Electronics collection event
3. Shredding collection event

The recommendation today for the committee is to approve the enclosed proposal from Pellitteri.

FINANCIAL/BUDGET IMPACT:

Pellitteri bills the Village on a monthly basis for all contracted services. The village includes a special charge on a residential customer's property tax bill. Only customers who receive curbside collection through the Village's contract receive this special charge.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:



Motion, second to recommend approval to the Village Board regarding a proposal from Pellitteri for refuse collection services as presented.

ATTACHMENTS:

1. Village of McFarland 2023 Extension FINAL



Village of McFarland

Contract Extension Proposal for Residential Refuse & Recycling Collection Services



June 1, 2023

Lee Igl
Director of Public Works



Narrative for Village of McFarland Contract Extension Proposal

18 years ago, Pellitteri Waste Systems set out to find the first municipality to entrust us in providing fully-automated curbside trash and recycling services. Today, we continue to serve that same community who was willing to let us show that we could do it. Over the span of 18 years, Pellitteri has more than proven our ability to provide this service. Our focus has shifted from showing that we can, to showcasing what makes us the local industry leader, adding to more than 67,000 households serviced by Pellitteri Waste Systems.

- To date, we have implemented fully-automated residential refuse and recycling service systems in 38 municipalities and 45 private homeowner associations.
- Of the 38 municipal curbside residential contracts awarded since inception of our program, we have a 100% renewal rate. We thank the Village of McFarland for our successful 10-year partnership and look forward to continuing to service your community with the highest level of customer service and expanded recycling options in the area.
- We were the proud recipients in February to receive the Outstanding Achievement in Recycling Education Award from the Associated Recyclers of Wisconsin, an association representing Wisconsin's recycling, waste reduction and sustainability professionals. The organization provides leadership through education, advocacy, and collaboration and promotes effective, efficient and sustainable material recovery initiatives.
- Pellitteri Waste Systems was selected to receive and sort the City of Madison's 20,000 annual tons of collected recyclable material while also being the exclusive waste hauling company for Dane County, servicing County-owned facilities and parks for the last 20 years and more to come.

Meeting the needs of our customers has always been the first priority at Pellitteri Waste Systems. We are pleased to continue to offer our 'customer first' services to the Village of McFarland and its residents.

In addition to our 'customer first' service approach, there are many aspects of Pellitteri Waste Systems that set us apart in our industry:

- Being a family-owned and operated company for over 44 years allows us to offer your community a personalized family-to-family approach. This approach, along with our 100+ employees and 60+ trucks, benefits all of our residential customers by providing unmatched service and response to meet each residents' individual needs.
- We own and operate a state-of-the-art recycling material recovery facility (MRF), Kipp Street Station. We are devoted to helping our customers increase the amount of items and materials that can be recycled instead of filling up a landfill. This leads to solutions for our customers that are environmentally and fiscally responsible. Managing our own processes also enables us to accept items you would not be able to recycle elsewhere such as milk cartons, properly prepared shredded paper, paper cups, and pots & pans. Another benefit to partnering with Pellitteri is our ability to accept bagged recyclables, a program that has been discontinued by most other waste haulers in Wisconsin. Last, but certainly not least, we are proud to say we have never sent glass to a landfill, something that is disappointingly common in our industry. Letter of reference from Strategic Materials provided.
- **Pellitteri Data Destruction** is trusted by the above-mentioned customers to handle the confidential document destruction servicing of their organizations by our industry leading NAID AAA-rated service – a service that recycles over 99% of materials handled.



Local Family-owned and Operated Makes a Difference!

Our Mission

To continue the Pellitteri family business's tradition of service by promptly responding to customer needs, offering individualized solutions, effectively communicating and following through. These solutions will be environmentally and fiscally responsible. Our commitment to safety, professionalism, and personal growth will foster an environment which benefits our team, clients and community.

Our Business Values

Be honest and truthful in all matters.

Treat all people as we want to be treated.

Work safely.

Be good stewards of our environment.

Follow all rules and regulations.

Be friendly and positive, promote a spirit of excitement.



We are truly the only family-owned and family-managed waste and recycling **full-service company** in the area. We are a full-transparency company with owners who live in Dane County and proudly put their family name on the business. There is a lot at stake personally when your name is on the trucks and you are raising a family within the markets you are servicing. As you can see, Pellitteri Waste Systems is committed to staying family owned for generations to come!

We are the only waste company in the area to own and operate a fully automated, state of the art, recycling recovery facility complete with an educational room for our customers to visit and further educate themselves on recycling via guided tours. We control the quality of our end product, and we take careful strides in our effort to ensure things get recycled properly (glass and milk cartons as examples, see attached letters).



Value Added Benefits From a Local Family-Owned Company

- Website webpage dedicated specifically to the Village of McFarland residents with holiday notices, collection calendars, recycling information including 20 recycling tip videos, many FAQ's and interaction through social media platforms.
- A local, fully staffed, customer service team dedicated to helping Village of McFarland residents and Administration with anything they may need.
 - Numerous reuse and recycling options given prior to setting up 'bulky item' pick-ups.
 - Educate new residents on cart program and collection schedules.
 - Talk to a Pellitteri anytime.
 - Office hours are 7:30 AM – 4:30 PM Monday through Friday, we do have an after-hours answering service as well.
- We have included a list of compliments received from Village residents and testimonials from some of our other municipalities who speak to the value of working with a live, locally staffed team. Our staff has a direct line of communication with the drivers who service your community, streamlining communications for any unexpected changes or requests.
- Coupons for our other services on the annual residential service calendars provided as a PDF.
- Email notification of Holiday service day changes. Residents are encouraged to sign up for our email notices on our website.
- Prompt and timely reporting for Village staff.
- **Newly Launched-** Please check it out!
 - A searchable recycling database and mobile app specific to Village resident's collection schedules, including service reminders and the option to sync to your personal calendar! (download 'Pellitteri Waste Systems app' in your mobile apps)





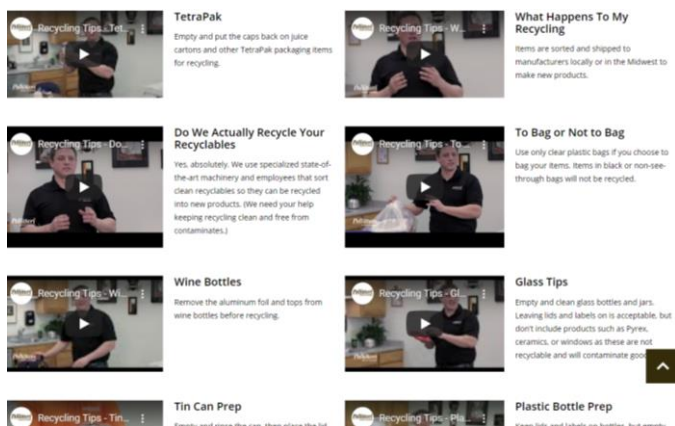
Our Efforts to Reduce Waste



With the constant evolution of technology, we continue to make strides by implementing equipment to automate processes and minimize the amount of recyclables getting through our system and not being recognized accordingly. State-of-the-art robotic arms that assist in the sorting efforts with pinpoint accuracy to ensure the efforts of the public are not going to waste by having clean recyclables discarded as trash.



We continue to expand our fleet of trucks to include compressed natural gas (CNG) vehicles to take advantage of the abundant American-generated natural gas and the growing number of CNG stations – including those popping up at landfills around the country where the gas given off from trash is converted into truck fuel.



In addition to offering free guided tours of our MRF, Kipp Street Station, we back up our commitment to recycling by producing videos on recycling tips in today's challenging recycling market. Our goal is to minimize any confusion on recycling by continuing to educate the public on the proper ways to recycle while minimizing contamination; we currently offer 20+, 1-minute videos with recycling tips for your residents and a 7-minute video showing you what happens to your recycling once it arrives at the recycling facility.

To our knowledge we are the only local private hauler to successfully complete an organics pilot program in the area. As soon as the infrastructure is proven to be in place to facilitate organics composting/recycling, we would be very pleased to explore options for providing organic waste collection to the Village of McFarland. See included slide for information/press release.

Ongoing Recycling Efforts

We are always looking at ways to increase the value of recyclables and produce a clean product that processors can use. Our track record of innovation supports our desire to constantly revolutionize our processes. We have always been open to programs brought to us by our communities, which we would welcome from McFarland should you decide to continue to partner with Pellitteri Waste Systems.

- We recently added technology to our system that will further separate smaller OCC boxes from the mixed paper stream to be properly placed into the OCC stream. Previously a larger percentage of these smaller boxes were being recycled in the Mixed Paper stream which means they were only able to be turned into tissue paper, essentially making them end of life products. By investing in technology to move these boxes into the OCC stream, it increases the percentage of OCC and ensures the OCC is turned into cardboard boxes that can be recycled multiple times.
- We have also added more sorting technology to further enhance the plastic sorting capabilities at our MRF. This project focused on capturing more of the recycling containers that are not properly prepared. For example, a PET bottle that has more residue within the bottle than the previous system could handle would be discarded as residual. Through upgrades, we are attempting to capture that PET bottle and keep the residual trash down, lowering the costs associated with residual.
- Additionally, we received a grant from the Paper Cup Institute to implement and promote paper cup recycling within our curbside program. This has allowed us to add hot and cold paper cups to the list of accepted recyclables. Stop throwing away those Starbucks cups, we have a home for them now!





General Specifications

- If the Village desires, we will hold one free shred event per year for the residents of the Village of McFarland. This would be held on a weekday in a “non-winter” month at a specified location during the afternoon or early evening. The Village would be responsible for promoting the event and would need to provide staff to aid in the handling of material. Requests for event will need to be made 8 weeks in advance to secure a shred truck and give sufficient time to promote the event to the residents.
- Our quote includes all current landfill fees, taxes and surcharges as of May 1, 2023. Pellitteri Waste Systems will be reimbursed for any additional expenses created by any new or amended laws, statutes, or ordinances that add new or increased environmental taxes or fees or required mandatory collection and/or disposal of refuse or increased rates by the Dane County Landfill or MRF other than the manner described in this proposal.
- The Village of McFarland will give Pellitteri trucks access to any household covered under this contract and will not hold Pellitteri responsible for any damage to roads required to be used for servicing households covered under this contract. The Village of McFarland will secure and provide indemnification to Pellitteri from damage to roadways from normal wear and tear in all private roads, alleys or driveways as well as any abutting landscape. Public streets in the Village are suitable for the Pellitteri’s vehicles used in collection of refuse and recyclables. If the Village prohibits the Contractor from operating its collection vehicles on a public street, Pellitteri shall not be required to collect on such street. The Contractor shall not be liable for any liability or claims of liability resulting from the negligence or willful misconduct of the Village, its agents, or employees.
- In the event the Contractor is delayed in or prevented from performing its obligations hereunder, whether in whole or in part, by reason of or as a result of any force majeure, the Contractor shall be excused from performing such obligations during such force majeure. The term force majeure as used herein means acts of public enemies, blockades, wars, insurrections, governmental restraints, whether Federal or State, civil or military, civil disturbances, explosions, labor strikes not involving the Contractor, the inability to obtain necessary materials, including fuel, tires and supplies, and such other causes which are beyond the control of the Contractor.
- We will investigate and respond to any perceived missed collections or incidents within one business day (typically same day) and will provide resolution; our fleet is equipped with GPS & video to help expedite these scenarios. A report of missed collections and incidents will be provided to the Village upon request.
- Additional trash or additional recyclables that will not fit in a full cart can be placed in clear plastic bag(s) next to the proper cart - provided the homeowner has called Pellitteri and prepaid for the additional bag(s). We will accept bags up to 32 gallons in size no heavier than 50 lbs.
- Pricing includes all municipal locations as listed in spreadsheet labeled “McFarland Municipal Contract Extension Locations Included”. Delivery and removal of McFarland Community Festival dumpsters will be provided during normal business hours and charged separately to the Village. Any changes or additions to equipment or increased services above and beyond what is included is subject to additional fees.



General Specifications Cont.

- If a resident has more trash or recycling than will fit inside their cart for each servicing, they may contract directly with Pellitteri for a second cart. The resident will pay Pellitteri directly for any additional carts. Residents may contact the Village or Pellitteri to request a second cart.
- Cart upgrade fees for the Village-owned 95-gallon trash carts, Pellitteri owned 95-gallon trash carts and Pellitteri owned 95-gallon recycling carts will be paid by the resident to Pellitteri on an annual basis. The 2024 cost will be \$42.00 per year and an annual escalator will apply.
- Carts need to be placed within 2 feet of the curb, not blocked by any object, and not within four feet of a mailbox, tree, car, another cart or any other object on either side. Carts should not be overloaded; the lids should be completely shut to keep the contents inside.
- Pellitteri will invoice the Village on or about the first day of each month for services rendered during that month. Invoices shall be paid by the last day of the month. Pellitteri will include the number of units and the price per unit on every invoice. The Village will notify Pellitteri of any cart changes. There will be no credit given for seasonal homes.
- All other items within the original agreement remain intact, except those that contradict the current practices and procedures that have been agreed upon between Contractor and the Village. This proposal in its entirety will become part of the extension contract with the Village.

Thank you for a decade long strong partnership, we look forward to continuing our successful partnership with the Village and value your consideration of our extension proposal.



Annual Pricing Options

Pricing per household is indicated below as a monthly cost. The below costs include all current government surcharges/landfill fees as of May 1, 2023. Any new households built will be billed on the invoice following the delivery of new carts.

FEE SCHEDULE – 5YR, 7YR OR 10YR Option:

AUTOMATED MONTHLY COST PER HOUSEHOLD

BASE RATE - 65 GAL TRASH, 65 GAL RECYCLING

Weekly Trash and Weekly Recycling

	5 YR TR	5 YR RC	TOTAL	10 YR TR	10 YR RC	TOTAL
Current 2023	\$ 7.65	\$ 5.00	\$ 12.65	\$ 7.65	\$ 5.00	\$ 12.65
2024	\$ 7.90	\$ 5.25	\$ 13.15	\$ 7.55	\$ 4.90	\$ 12.45
2025	\$ 8.15	\$ 5.50	\$ 13.65	\$ 7.75	\$ 5.10	\$ 12.85
2026	\$ 8.40	\$ 5.75	\$ 14.15	\$ 7.95	\$ 5.30	\$ 13.25
2027	\$ 8.65	\$ 6.00	\$ 14.65	\$ 8.15	\$ 5.50	\$ 13.65
2028	\$ 8.90	\$ 6.25	\$ 15.15	\$ 8.35	\$ 5.70	\$ 14.05
2029				\$ 8.55	\$ 5.90	\$ 14.45
2030				\$ 8.75	\$ 6.10	\$ 14.85
2031				\$ 8.95	\$ 6.30	\$ 15.25
2032				\$ 9.15	\$ 6.50	\$ 15.65
2033				\$ 9.35	\$ 6.70	\$ 16.05

The Village has the option to go from a 5-year term to the 10-year term within the first 18 months of the extension contract. 10-Year pricing will apply for a 7-year term extension as well. No Fuel Surcharge will continue to apply.

Pricing includes, at no additional charge to the Village, Village municipal locations as outlined on page 11. Any extra collections, additions or changes to the size of dumpsters and/or frequency of service are subject to additional fees.

Letter of Credit in place will continue at \$50,000. If the current letter of credit is removed, apply a \$.05 per home/month reduction in price.

The resident's annual charge for a second trash or recycling cart is \$99.00 annually and the resident will be invoiced in advance for this additional service. This cost is subject to annual escalators in subsequent years.

Additional trash or recyclables that will not fit in a full cart can be placed in plastic bag(s) next to the appropriate cart - (clear bags required for recyclables) - provided the homeowner has called Pellitteri and prepaid for the additional bag(s). We will accept bags up to 32 gallons in size no heavier than 50 lbs. Pricing is provided in the attached bulky item price list.

If desired, we can add an E-Waste annual event that will be charged at \$.30 per pound + hauling cost, once location is determined. E-waste charge is based on current market pricing which can fluctuate, per pound rate is subject to change after 2023. The E-waste event would be promoted and staffed by the Village.

If desired, we can provide roll-off dumpsters for a community bulk collection facilitated by Public Works, each 30-yard roll-off dumpster would be charged at \$75.00 per delivery, \$165.00 per haul and \$55.00 per ton, an annual escalator of 2% will apply. Dumpster delivery (any services requested) and removal would be provided Monday - Friday during normal working hours. Should the Village desire we can also provide a curbside bulk pickup, up to twice per year (fall and spring availability is limited), this would be charged at \$165.00 per truck hour (2 persons per truck) and \$55.00 per ton disposal, an annual escalator of 2% will apply. *Please see attached list of items that are accepted for curbside bulk pickup.

Cart recycling- Public Works may cut up carts and place on a pallet (remove all metal and wheels) and free of charge we will provide semi-annual pickup of the carts for recycling. A rebate may be available depending on market rates when applicable.



Pre-Arranged Bulky Item Pricing

Households with Bulky Items must contact Pellitteri Waste Systems prior to pick up and prepay for disposal by check, cash, or credit card. Those large items will be included in the next available scheduled large item pickup. Items must be at the curb or end of driveway on the scheduled pickup day. All large household items must be no more than five (5) feet from the street. Large household items needing special picked up is available weekly.

ITEM	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
White Goods without refrigerants	\$54.00	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00	\$61.00	\$62.00	\$63.00
White Goods, with refrigerants	\$64.00	\$65.00	\$66.00	\$67.00	\$68.00	\$69.00	\$70.00	\$71.00	\$72.00	\$73.00
Car Tire, without rim	\$27.00	\$28.00	\$29.00	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00	\$36.00
Truck Tire, without rim	\$32.00	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00	\$40.00	\$41.00
Additional Refuse, per cubic yard	\$22.00	\$23.00	\$24.00	\$25.00	\$26.00	\$27.00	\$28.00	\$29.00	\$30.00	\$31.00
Additional 30-Gallon Bag Refuse/Recycling	\$3.06	\$3.12	\$3.18	\$3.25	\$3.32	\$3.39	\$3.46	\$3.53	\$3.60	\$3.70
Construction and Demolition Waste, per cubic yard	\$30.00	\$31.00	\$32.00	\$33.00	\$34.00	\$35.00	\$36.00	\$37.00	\$38.00	\$39.00
Furniture, fixtures, other	\$40.00	\$41.00	\$42.00	\$43.00	\$44.00	\$45.00	\$46.00	\$47.00	\$48.00	\$49.00
Electronics, Computers	\$51.00	\$52.00	\$53.00	\$54.00	\$55.00	\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
Cart swap out/delivery fee	\$45.00	\$45.00	\$45.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00
Annual fee for additional trash and/or recycling cart	\$99.00	\$99.00	\$99.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00	\$105.00



McFarland Municipal Contract Extension Locations Included

Village of McFarland Included Services				
	Service Address	Service Type	Trash	Recycling
Municipal Center	5915 Milwaukee Street	F/L	(2) 2yd trash serviced weekly	(2) 2yd recycling serviced weekly
McFarland Public Works Facility	5115 Terminal Drive	F/L	(1) 2yd trash weekly service	(1) 4yd weekly service
McFarland Public Works Facility	5115 Terminal Drive	F/L	(1) 4yd trash weekly service	
McFarland Public Library	5920 Milwaukee Street	F/L	(1) 2yd trash weekly service	(1) 2yd recycling weekly
McFarland Public Library	5920 Milwaukee Street	Resi Carts	(1) 96g TR weekly	
McFarland Youth Center	5114 Farwell Street	Resi Carts	(2) 65gal TR Weekly	(1) 65gal SS Weekly
Brandt Park	4601 Siggelkow Rd	F/L	(1) 2yd trash weekly service	(1) 2yd recycling weekly
Lewis Park	5012 Highland Drive	F/L	(1) 2yd trash weekly service	(1) 2yd recycling weekly
McDaniel Park	4800 McDaniel Lane	Resi Carts	(6) 65gal TR	(6) 65gal RC
McDaniel Park	4800 McDaniel Lane	F/L	(1) 4yd trash weekly service	(1) 2yd recycling weekly service
Downtown New Curbside Bins	Downtown McFarland	Resi Village Owned Carts	(8) 95g 1x/week (option for 2x/wk at an additional cost to Village***)	
New Public Safety Building	Needed	F/L	(2) 2yd trash serviced weekly	(2) 2yd recycling serviced weekly
New Community Park 2024	3234 Cty Hwy AB	F/L	(1) 2yd trash weekly service	(1) 2yd recycling weekly
William McFarland/McFarland Soccer Park	4802 Marsh Road	Resi Carts	(7) 65g TR weekly	(7) 65g RC weekly
William McFarland/McFarland Soccer Park	4802 Marsh Road	F/L	(2) 2yd trash weekly service	
McFarland High School	5301 Farwell Street	Resi Carts	(1) 95g TR weekly	
Brandt Park	4601 Siggelkow Rd	Resi Carts	(6) 65g TR weekly	(4) 65g RC & (2) 95g RC weekly
Valley Totlot	5100 Broadhead Street	Resi Carts	(1) 35g TR weekly	
Autumn Grove	5207 Falling Leaves Lane	Resi Carts	(1) 65g TR weekly	(1) 65g RC weekly
Juniper Ridge	5107 Holscher Road	Resi Carts	(1) 65g TR weekly	(1) 65g RC weekly
Cedar Ridge Park	5303 Wild Cherry Lane	Resi Carts	(1) 35g TR weekly	
Highland Oaks	5945 Osborn Dr	Resi Carts	(1) 65g TR weekly	(1) 65g RC weekly
(Arnold) Larson Park	6002 Exchange Street	Resi Carts	(3) 65g TR weekly	(3) 65g RC weekly
Lewis Park	5012 Highland Drive	Resi Carts	(2) 65g TR weekly	(2) 65g RC weekly
Egner Park	5703 Bird Song Court	Resi Carts	(1) 35g TR & (1) 65g TR weekly	(1) 35g RC & (1) 65g RC weekly
Jaeger Park	6402 Jaeger Road	Resi Carts	(1) 35g TR weekly	(1) 35g RC weekly
(Urso) McFarland Dog Park	6300 Elvehjem Road	Resi Carts	(2) 35g TR weekly	(1) 35g RC weekly
Woodland Estates	5601 Glenway St	Resi Carts	(1) 65g TR weekly	(1) 65g RC weekly
Orchard Hill Park	2860 Hidden Farm Rd	Resi Carts	(1) 65g TR weekly	(1) 65g RC weekly
Annual Temporary Dumpster Use Option	(4) 8yd Lidded Dumpsters for Temporary Use/ Per Year (1 total load each use- no routed service)			
Notes:				

*All park's carts will be placed curbside for automatic collection.

**McFarland Community Festival will be paid separately by the City at the following rates: 20yd trash dumpster (one load) \$581.00, 8yd trash dumpster (one load) \$410.00, (2) 2yd recycling dumpsters (one load each) \$360.00 each, 50 Event Boxes with 50 Liners \$850.00, a 2% annual escalator will apply.

*** To send a separate truck to provide an additional trash collection (2x/wk total service) for the 8 downtown trash carts add \$.05/home/month.



Dedicated Resources
for Village Staff and Residents

Village of McFarland

For questions regarding your service, contact us below or call 608-257-4285.

Contact Us

We are excited to be servicing the Village of McFarland residents with our automated curbside garbage and recycling pick-up service!

Important Documents & Links



Refuse & Recycling Collection Calendar

2023 Tuesday Calendar

2023 Wednesday Calendar



Additional Information

Recycle Info

Bulky Items

Hazardous Material

Village of McFarland Website

New Resident Info



Dedicated Resources for Village staff
and residents

FAQs for the Village of McFarland

What are my options if I find that my carts are not the right size? 

When should I put the cart(s) out? 

Where should I place my cart(s)? 

What can I put in the trash and recycling carts for collection? 

What should I do if I have more trash and/or recycling than what fits in the cart? 

I frequently have more trash than what fits in the largest cart. Can I order an additional cart? 

I'm cleaning out my garage/basement/etc. and I have a lot of trash to dispose of. Where can I dispose of it? 

How will large items be collected such as furniture and appliances? 

If I move, do I take the carts with me? 

What if my cart gets damaged or stolen? 

RECYCLING *Information – All recyclables should be placed in your recycling cart*

EXPANDED *Paper* RECYCLING

- Cardboard (empty)
- Catalogs, magazines & phone books
- Cereal & cracker boxes (empty)
- Computer & office paper
- Envelopes & junk mail
- Holiday gift wrapping paper (no foils)
- Newspapers
- Paper cups (no plastic lids or straws)
- Paper egg cartons
- Paper grocery bags
- Paper milk and juice cartons or boxes
- Pizza boxes (no food or grease)
- Shredded paper (place in clear or transparent plastic bag and tie shut; a full bag should be the size of a basketball)

RECYCLABLE *Plastic & Glass*

- All plastic bottles (no motor oils or gasoline)
- Plastic containers/cups #1-7
- Glass bottles & jars (clear, blue, brown or green translucent glass)

RECYCLABLE *Metal*

- Aerosol cans (empty)
- Aluminum cans & aluminum pie plates
- Metal pots & pans
- Small metal appliances (toasters, blenders, etc.) – nothing larger than a basketball
- Small metal plumbing fixtures, faucets, valves
- Tin & steel cans

NON-RECYCLABLE *Items:*

- Batteries
- Brake rotors / drums
- Construction waste
- Electronics
- Frozen food or microwave dinner plates
- Glassware & ceramics
- Metal items heavier than 10 pounds
- Mirrors & windows
- Motor oil & gasoline containers
- Plastic film, wrap & Styrofoam
- Propane tanks
- Recyclable containers containing liquids or food
- Misc.: Carpet, clothing, diapers, fishing line, food, hoses, ropes & shoes

RECYCLING *Tips*

- Containers containing food or liquids, construction waste or electronics CANNOT be placed in the recycling cart.
- Should you choose to bag recyclables you place into the cart, please use clear or transparent bags and leave open – do not tie or seal. Clear bags can be purchased at most grocery and hardware stores.
- Do not flatten or crush plastic or metal items. Do not place smaller items inside larger containers. All items should be loose and empty. Remove all food waste, plastic, Styrofoam & packing peanuts.
- Flatten cardboard boxes and cereal boxes to make room in the recycling cart. The lid on your cart should shut.
- Your recycling cart will not be picked up if it contains trash, yard waste or prohibited items, or if overloaded.
- Check out www.pellitteri.com for more than twenty 1-minute recycling tip videos and a 7-minute video showing what happens to your recyclables. Call (608) 257-4285 if you have any remaining questions.
- Coming soon: A searchable recycling database, sign up for service reminders and notifications, a mobile app, and more!

1022



*Bulk Collection- Annual or Semi-Annual Cleanup Option

Acceptable Items

- Basketball hoops (only if dismantled to less than 5ft sections, backboards separate, bases separate without sand or water in them, no concrete)
- Bed frames
- Box springs (only if placed **in a sealed, waterproof storage bag**)
- Charcoal & gas grills (no propane tanks and no ashes/charcoal)
- Dry carpet & padding (rolled & tied for one person to handle)
- Furniture items - chairs, couches, headboards, footboards, lamps, recliners, sofas, tables, etc.
- Household trash items - clothing, dishes, toys (no batteries), etc.
- Mattresses (only if placed **in a sealed, waterproof storage bag**)
- Small fish tanks or aquariums (less than 40 gallons, empty, no fluorescent lights)
- Small lawn mowers & snow blowers (gas & oil must be removed)
- Swing sets (must be dismantled with nails/screws pounded in for safety)

NOT Acceptable Items*

- 55-gallon drums
- Appliances (air conditioners, dehumidifiers, dishwashers, dryers, freezers, microwaves, refrigerators, stoves/ovens, washers, water heaters & water softeners, etc.)
- Batteries (including lead-acid & lithium-ion)
- Building, demolition, & roofing materials, including windows
- Cardboard (please recycle with your weekly cart service)
- Computers & computer monitors
- Concrete, brick, dirt pieces, etc.
- Oil or propane tanks
- Pesticides, chemicals, paint, thinners, etc.
- Pianos
- Recyclables that normally go in your cart ([see list](#))
- Televisions & electronics
- Vehicle engine blocks & vehicle parts, including tires
- Yard waste & brush

* Some not acceptable items can be pre-arranged for pick-up with Pellitteri Waste Systems for a fee. Please call (608) 257-4285 to make arrangements.



Village of McFarland Resident & Staff Compliments to Pellitteri Waste Systems Drivers & Staff (not all inclusive)

8/8/19 8:16 AM	COMPLIMENT	MCFARLAND	RESIDENT CALLED IN ON 08/07/19 TO GIVE KUDDOS TO HIS TRASH DRIVER TODAY. HE WANTED US TO KNOW HE WAS SUCH A NICE FELLA, HE WANTED TO PASS ALONG RECONITION AND THANKS. HE SAID THAT HE HAD SOME EXTRA TRASH AND THE DRIVER GOT OUT THE TRUCK TO HELP ASSIST HIM WITH THE EXTRA LOADING. HE THINKS IT WAS REALLY AWESOME THAT HE DID THIS!
10/15/19 2:20 PM	COMPLIMENT	MCFARLAND	BEATRICE CALLED SEEING IF I COULD PUT A REMINDER NOTE IN FOR THE TRASH DRIVER FOR HER HANDICAPPED STOP, HE MISSED HER LAST WEEK! SHE WOULD ALSO LIKE TO THANK THE DRIVERS, COMPANY, AND MYSELF (MY TEAM) FOR ALL OF THE HARD WORK WE DO. THE HANDICAPPED SERVICE IS A WONDERFUL THING WE DO. I PUT A REMINDER TICKET IN FOR TRASH DRIVER FOR TOMORROW.
11/20/19 12:39 PM	COMPLIMENT	MCFARLAND	VIA INFO@: "GOOD MORNING, I AM WRITING THIS E MAIL TO EXPRESS MY THANKS TO ONE OF YOUR DRIVERS THAT STOPPED HIS TRUCK TO HELP ME UP AFTER FALLING OFF MY LADDER. I MISSED STEPPED AND SHOULD HAVE WENT DOWN TO THE LAST STEP. BUT STEPPED OFF ONE STEP TOO SOON. I AM SORRY I DIDN'T CATCH HIS NAME, BUT HE IS THE DRIVER THAT WAS PICKING UP THE RECYCLING CONTAINERS AROUND 11:30 AM IN THE 5600 BLOCK OF SCOTT ST IN MCFARLAND. THANKS AGAIN TO THE DRIVER. MARV *****
6/17/20 3:04 PM	COMPLIMENT	MCFARLAND	ADMIN FROM THE VILLAGE SAID THAT THE RC DRIVER IS SO GREAT - HE ALWAYS WAVES AND BEEPS HIS HORN FOR THE LITTLE KIDS! THEY JUST LOVE IT.
7/14/20 8:37 AM	COMPLIMENT	MCFARLAND	BEATRICE CALLED ASKING IF WE COULD PLACE A REMINDER FOR THE TRASH DRIVER TO COME UP TO HER GARAGE TO GRAB HER BIN. SHE ALSO SAID THAT SHE IS APPRECIATIVE OF THE SERVICE AND WOULD LIKE FOR OUR OPS AND CS DEPARTMENTS TO KNOW. PLACING A REMINDER TICKET FOR THE TRASH DIRVER
7/30/20 3:38 PM	COMPLIMENT	MCFARLAND	RESIDENT KARA SAID MAIA WAS GREAT WHEN SHE CALLED YESTERDAY!!
2/12/21 1:58 PM	COMPLIMENT	MCFARLAND	I TALKED TO CHARLES. HE SAID PAIGE'S EXPLANATION TO HIS WIFE MADE A LOT OF SENSE. ALSO TOLD HIM IF HE WANTS TO BAG THE MATERIAL, HE CAN DO THAT, JUST USE THE CLEAR BAGS. HE SAID HE'D DO THAT IN THE WINTER TIME TO HELP PREVENT STUFF FROM STICKING. HE SAID HE REALIZES NOW THERE'S NOT MUCH THE DRIVER CAN DO ABOUT IT AND HE REALLY APPRECIATED THE SUGGESTIONS AND THE FOLLOW UP!



Village of McFarland Resident & Staff Compliments to Pellitteri Waste Systems Drivers & Staff Continued (not all inclusive)

8/6/21 8:19 AM	COMPLIMENT	MCFARLAND	HARLAN CALLED TO ORDER A DUMPSTER FOR HIS MOTHER @ **** JOYLYNNE DR IN MADISON. HE STARTED THE CONVERSATION BY SAYING WE DO A FANTASTIC JOB IN MCFARLAND WITH THE COLLECTION AND ARE VERY PLEASED WITH OUR SERVICES. HE SAID THERE WAS NO DOUBT IN HIS MIND WHO HE WAS GOING TO CALL FOR THE DUMPSTER. HE KEPT SAYING HOW NICE I WAS AND HELPFUL I WAS BEING AND THAT HE APPRECIATED ALL OF THE HELP. I THANKED HIM SEVERAL TIMES. AND WE HAD A GOOD CHAT BACK AND FORTH ABOUT THE DUMPSTER/ OUR SERVICES IN GENERAL AND JUST GENERAL CONVO.
1/21/22 1:10 PM	COMPLIMENT	MCFARLAND	MOLLY ANSON MAILED IN A THANK YOU LETTER - DEAR SANITATION TEAM, THANK YOU FOR TAKING OUR GARBAGE AND RECYCLING. YOUR JOB IS SO IMPORTANT TO OUR COMMUNITY. YOU HELP KEEP IT CLEAN. STAY SAFE. THANKS AGAIN.
3/28/22 1:27 PM	COMPLIMENT	MCFARLAND	BOB REPLIED TO MY EMAIL, "OUR RECYCLING WAS PICKED UP THIS MORNING AT 11:00AM. THANKS AGAIN FOR THE GREAT SERVICE!"
4/8/22 12:48 PM	COMPLIMENT	MCFARLAND	RICH CALLED BACK AND SAID OUR DRIVER WAS SUPER NICE. WAS HAPPY TO SEE WE WERE ABLE TO COME BACK AND REMEDY TO COLLECTION SERVICE ISSUE FOR THE DAY BEFORE. SAID THE DRIVER WAS SUPER FRIENDLY AND HELPFUL AND THE CHATTED FOR A MIN ABOUT POSSIBLE ISSUES/SOLUTIONS GOING FORWARD. I THANKED HIM FOR THE KIND WORDS AND LET HIM KNOW I WOULD GET IT PASSED OVER TO THE DRIVER.
7/1/22 3:02 PM	COMPLIMENT	MCFARLAND	MRS. PETERSON CALLED TO SAY THANK YOU FOR COMING BACK! THANKS TO BOTH THE COMPANY AND THE DRIVERS FOR THEIR HARD WORK.
9/19/22 7:22 AM	COMPLIMENT	MCFARLAND	DMP SPOKE TO STEPHANIE ABOUT THE PARADE REGISTRATION AND SHE COMMENTED THAT "YOUR CUSTOMER SERVICE PEOPLE DO A GREAT JOB, MARGAUX, PAIGE AND CHRISTINE ARE PLEASANT AND KIND.
12/28/22 4:32 PM	COMPLIMENT	MCFARLAND	THE VILLAGE IS GOING TO PAY FOR US TO GO BACK FOR BOTH ON FRIDAY - I CALLED AND TALKED TO RICHARD AND LET HIM KNOW. HE WAS VERY HAPPY TO HEAR AND SAID THAT NORMALLY THERE ARE NO ISSUES AND HE IS IMPRESSED BY THE VILLAGE AND US ON WORKING TOGETHER TO GET THE SITUATION TAKEN CARE OF. HE SAID HE WILL HAVE THE CARTS OUT THUR NIGHT FOR SERVICE.



**Partnering to Educate and Support
since 2014**

Kipp Street Station Tours: Hosting groups interested in seeing how we process recycling at our state-of-the-art recycling facility.

- Students from the Village of McFarland

Donations & Community Support

- Thanksgiving Back - Food Pantry Donations
- McFarland Police Department
- Shop with a Cop
- Annual Officer Ryan Copeland Memorial K-9 Golf Outing Sponsorships
- McFarland Chamber Christmas in the Village
- McFarland High School PRIDE program
- McFarland Education Foundation- Silent Auction
- McFarland Chamber of Commerce- Annual Dinner Auction
- McFarland Fire Department Street Dance
- McFarland Education Foundation Winter Bash





2022 Outstanding Achievement in Education Award



A non-profit association that provides statewide proactive leadership on waste reduction and recycling through education, advocacy, collaboration, programs and services.

For Immediate Release

Media Contact:

Karin Sieg, Executive Director
Associated Recyclers of Wisconsin
execdirector@arow-online.org
(715) 343-0722

Betsy Powers, Vice President
Associated Recyclers of Wisconsin
bpowers@scsengineers.com
(608) 333-5408

AROW Honors Recycling and Waste Reduction Efforts Throughout Wisconsin at Annual Awards Ceremony

Stevens Point, WI (March 6, 2023) – The Associated Recyclers of Wisconsin (AROW) proudly held their annual awards ceremony last week at the 2023 Wisconsin Integrated Resource Management Conference (www.wirmc.org). The ceremony, held on February 23rd, recognized individuals and organizations for outstanding work in the field of recycling and waste reduction.

This year AROW gave out a total of three awards.

“AROW always looks forward to honoring those working hard in our industry. This year’s recipients clearly demonstrate the strength of recycling in Wisconsin with achievements in public and private industry as well as education,” said Betsy Powers, AROW’s Vice President. “AROW is the voice for recycling and waste reduction in Wisconsin and we are proud to recognize these individuals and groups.”

The prestigious **Christy Dixon Recycler of the Year** award was awarded to Analiene, Development Board Director formerly the Waukesha County Recycling. This recognition is given to a leader in the field of recycling standards. Analiene has been a leader in the field of recycling for many years.

Some of Analiene’s highlights over the years include a dividend payment to partner companies, a contributor to the development of the Waukesha County Recycling app, and identified a continuous improvement opportunity for a new recycling app specifically designed to take the waste stream to the next level.

Despite being incredibly busy with her ‘day job,’ Analiene has demonstrated a leadership capacity as Committee Chair, Vice President, and President of the Waukesha County Recycling Association.

The **Outstanding Achievement in Waste Reduction** award was awarded to Waukesha County Recycling. This recognition is given to an organization that has made significant contributions to the field of recycling and waste reduction.

The Waukesha County Recycling team created a partnership that is built to share the benefits of recycling with the community.

Associated Recyclers of Wisconsin
Phone: (715) 343-0722

The **Outstanding Achievement in Education Award** was awarded to Pellitteri Waste Systems of Madison, WI. This award is given to an individual or group from the public, private, or non-profit sector that has excelled in solid waste or recycling environmental education.

Pellitteri is passionate about keeping Wisconsin’s recycling program strong and producing quality material. Pellitteri has accomplished this through their major education focus of educating customers and south central Wisconsin through 24 video shorts on recycling right topics like propane tanks, batteries, electronics, food contamination, etc.; producing Material Recovery Facility operation videos so residents can see first hand how materials get sorted at their facility; paid social media posts and ads; and calendars, cart information, new resident information, recycling information, FAQs and more for 38 municipalities and 44 private homeowner associations. Their commitment to a strong recycling program throughout Wisconsin is evident in their willingness to serve on industry groups and associations such as the Council on Recycling, National Waste and Recycling Association- WI Chapter, and the WI DNR Waste and Materials Management Study Group.

AROW is a membership-based organization, serving the recycling and waste reduction interests of citizens, organizations, municipalities and businesses across the state. For those who support recycling and wish to see more waste diverted into productive use, consider joining the cause by becoming an AROW member.

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About the Associated Recyclers of Wisconsin (AROW)

Founded in 1990, AROW is an association representing Wisconsin’s recycling, waste reduction and sustainability professionals. The organization provides leadership through education, advocacy, and collaboration and promotes effective, efficient and sustainable material recovery initiatives. For details on AROW, its positions and programs visit www.arow-online.org.



17220 Katy Freeway, Suite 150, Houston, Texas 77094
STRATEGICMATERIALS.COM

August 06, 2019

Dear Pellitteri Waste System Customers and/or Potential Customers,

Strategic Materials Inc. is the largest glass recycling company in the U.S. We specialize in turning used glass into clean, ready to use, glass cullet. The recycling plant in Delavan manufactures glass cullet which is used to make new glass bottles. We are currently the only organization in Wisconsin that is taking mixed color glass from single stream recycling plants for the purpose of reuse and recycling. Most glass that doesn't come to us is being sent to a landfill --- never to be used again even though it has an unlimited life cycle.

Strategic Material's Delavan, Wisconsin, location recognizes Pellitteri Waste Systems for producing the cleanest, three-mix glass that comes from a single stream MRF in Wisconsin. Having clean material is essential to our operations by minimizing waste and allows us to recycle the highest percentage of material. We appreciate Pellitteri's dedication to providing quality materials to our organization. Customers of Pellitteri Waste Systems can feel confident that their mixed glass recycling efforts are resulting in the highest quality and quantity glass reuse available.

Sincerely,

Daniel VanKorn
Regional Sourcing Manager - Midwest
c. 281-755-7132 | dvankorn@strategicmaterials.com
SMI Delavan | 1849 Hobbs Drive Delavan, WI 53115

**Carton Council of North America
Midwest Office -7325 Edgehill Rd , Greendale WI 53129**

To whom it may concern,

My name is Jim Birmingham, Midwest director for The North American Carton Council. Pellitteri Waste and Recycling of Madison has always been a leader in new initiatives to add commodities to the recycling container. In 2015 when presented with the opportunity to add carton recycling to residential and school containers Pellitteri was one of the first MRF in Wisconsin to add them even though it meant disrupting and doing several changes to their processing line .

I have personally known this family run business for 25 years . They are one of the top companies in the industry .

Sincerely

Jim Birmingham

Midwest Director ,Carton Council





DEPARTMENT OF PUBLIC WORKS
DIRECTOR / CITY ENGINEER

CITY OF MIDDLETON
7426 HUBBARD AVENUE
MIDDLETON, WI 53562-3118

PH 608.821.8381 FAX 608.827.1080
E-MAIL: ssstauske@cityofmiddleton.us
WEB: www.CityofMiddleton.us

March 29, 2021

Joe Spair, Municipal Account Rep.
Pellitteri Waste Systems

Re: Testimonial Letter

Joe,

I'm writing this letter of recommendation on behalf of the residential and commercial property owners being served by Pellitteri Waste Systems in the City of Middleton.

The City of Middleton made a switch to automated collection in 2010, and while there were some initial bumps in the road to gaining public acceptance of the change from manual collection of unlimited volume, we found the automated system to be efficient, easy to use, and economical. After evaluating proposals from several companies, we chose to enter into a multiple year contract with Pellitteri Waste Systems. Implementation of the automated collection system went much smoother than anticipated thanks in large part to exceptional cooperation from Pellitteri.

In addition to getting the new system up and running, Pellitteri has shown over the past decade their commitment to customer satisfaction, both with our municipal employees and with our residential and commercial users. Inquiries and complaints (of which there have been very few) have consistently been addressed by Pellitteri's outstanding customer service representatives, with personal involvement of sales and management personnel as appropriate. Pellitteri provides invoicing and customer database updates that work with our format needs, and provides thorough reporting of refuse and recyclable materials collected to help us monitor progress toward our sustainability goals.

In 2014, Pellitteri proposed a contract amendment that resulted in more frequent collection of recyclable materials (weekly instead of bi-weekly), and also reduced costs. Pellitteri was instrumental in past citywide recycling / paper shredding events, and when we outgrew that system Pellitteri helped us plan for the 2015 construction of our permanent recycling drop-off facility. Our municipal account representative has also been very helpful in providing advice to our Sustainability Committee and helped us shape ordinances related to solid waste issues.

I'm very pleased with Pellitteri's service, and I highly recommend them.

Sincerely,

Shawn Stauske

Shawn Stauske
Dir. Public Works / City Engineer

PELLITTERI WASTE SYSTEMS LAUDED BY CITY OF FITCHBURG FOR ROLE IN RECYCLING AWARD

FOR IMMEDIATE RELEASE

February 12, 2014

MADISON, WI – Pellitteri Waste Systems was recently recognized and thanked by the city of Fitchburg for services provided to Fitchburg's Organics Collection Pilot program. The program, which ran from April 2012 through December 2013, was honored with a Excellence in Recycling Award from the Wisconsin Department of Natural Resources late last year. In accepting the award, the city thanked Pellitteri Waste Systems for the company's role in making the pilot program possible.

"The City of Fitchburg would like to extend our sincere appreciation for Pellitteri's support during the Household Organics Collection Pilot," Paul Woodard, Fitchburg's Director of Public Works/City Engineer wrote in a January 21 letter to Pellitteri Waste Systems. "We could have never achieved this great accomplishment without your help."

"This is a great recognition. We are pleased to have played a role in the success of the Organics Collection Pilot Program," says Pellitteri Waste System VP of Finance David Pellitteri.

The city of Fitchburg reports that the pilot program engaged more than 320 of the 400 target households and "provided a wealth of logistical information and will contribute to the success of any future city-wide household organics collection program."



This article can be found at <https://www.pellitteri.com/blogs/news/pellitteri-waste-systems-lauded-by-city-of-fitchburg-for-role-in-recycling-award>



Hi Joe,

The Town of New Glarus would like to thank Pellitteri Waste Systems for the smooth transition to their collection services. We've now been with Pellitteri for 6 months, & there's been a noticeable decline in the amount of weekly complaints & concerns from residents as opposed to our previous service. And when we do receive a concern, we have been more than happy with the attentive responses from the Customer Service department.

Thank you for all of your assistance in this process & your continued high quality service provided to the residents of our town!

Jesse Wahl
She/her
Clerk-Treasurer
Town of New Glarus
608-527-2390



From: Claudia Guy <Claudia.Guy@fitchburgwi.gov>
Sent: Monday, September 28, 2020 12:49 PM
To: Tim Bolhuis <Timb@pellitteri.com>
Cc: Bill Balke <Bill.Balke@fitchburgwi.gov>
Subject: RE: Fitchburg Video

Hope all is well with you, Tim.

As the Environmental Engineer for the City of Fitchburg, Pellitteri's customer service team continues to exceed my expectations. They provide fast, same-day response to resident complaints, and really go the extra mile to make sure residents are taken care of in a compassionate, fair, and timely manner.

We especially love Grace!

Thank you,
Claudia

Claudia Guy, P.E.

Environmental Engineer
City of Fitchburg, WI
Desk: 608-270-4262
Claudia.Guy@fitchburgwi.gov



A full video testimonial on the City of Fitchburg's 2020 RFP results regarding their decision to continue their partnership with Pellitteri Waste Systems can be found at <https://www.youtube.com/watch?v=VSdtRfAV464>



VILLAGE OF OREGON

INCORPORATED 1883

Wisconsin

Jeffrey S. Rau, P.E.

Director of Public Works

MEMO

TO: Village Board & Mike Gracz, Village Administrator

FROM: Jeff Rau, DPW

DATE: August 31, 2020

RE: Pellitteri Waste Systems – 10 Year Contract Extension Proposal

Pellitteri has been serving the Village of Oregon since 2007 with curbside refuse & recycle pickup. Since 2007, the Village has been serviced with weekly refuse pickup and every other week pickup of recyclable items. Pellitteri has negotiated contract extensions in 2012 and 2017. The current contract with Pellitteri runs through 2022. See the attachment following this memo for the current contract pricing schedule.

We have been very pleased with Pellitteri and the service that they have provided for our residents. It is never a perfect system; however Pellitteri has been responsive to any concerns or complaints. We really do receive very few complaints on refuse & recycling which is a good testimony to the work they are doing.

The Village has experienced significant growth and Pellitteri is also seeing a significant increase in recyclables including a very large increase in cardboard products. This is likely attributed to the large increase in on-line retail and free shipping offered by many during COVID. I can confirm that one of the more common requests we receive is somewhere to recycle cardboard as it can fill up the recycle bin quickly.



Good morning Joe,

Nice to meet you. I would like to let you know that out of the communities I have worked in, dealing with your staff has been one of my best experiences.

Olga and Grace are always pleasant, and nice to work with. 2020 was a difficult year, but your staff handled it well.

Thank you,

Angie Runde

Village of Belleville
Deputy Clerk/Treasurer
PO Box 79
Belleville, WI 53508
arunde@villageofbelleville.com
608-424-3341 x. 105



Joe Spair

Subject: RE: Contract Options

Hi Joe,

The motion to extend the contract with Pellitteri for another 5 years, was really a no-brainer.

The Village Board passed the motion unanimously with flying colors after looking at the rates, there was barely any discussion.

Everyone is super happy with the collection service.

I am looking forward to a continued great relationship with all of you.

Thanks Joe. Stay well.

Teresa

Teresa Hughey Groves
Village of Dane
Clerk Treasurer
102 W. Main St
Dane, WI 53529
608-849-5422
www.villageofdane.org



Featured in Greater Madison
In Business March 17, 2022



Pellitteri chosen for curbside waste and recycling collection

March 17, 2022 by Site Staff

Pellitteri Waste Systems has been chosen for the trash and recycling contracts for the city of Verona, townships of Burke, Middleton, and Springfield, and the villages of Maple Bluff and Fall River. Pellitteri now services 35 local communities and more than 61,000 homes weekly. Pellitteri sorts and processes items for recycling that are not currently required by state law including:

- Hot and cold paper cups;
- Paper milk and juice cartons;
- Metal pots and pans;
- Shredded paper properly prepared in clear plastic bags;
- Small metal appliances like toasters and blenders;
- Small metal plumbing fixtures, faucets, valves; and
- Empty aerosol cans.



Your trusted waste and recycling partner



Pellitteri Waste Systems, Inc. has had NO complaints on BBB.org in the last 12 months. That's proof to your customers that you are running a trustworthy business.



**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Monday, June 26, 2023

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding 2023 Crackfill and Chipseal proposal for street maintenance.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

Annually the Village conducts cracksealing and chipseal work in order to maintain and extend the life of our streets. This type of work is common practice in municipalities.

Cracksealing is the practice of routing out or opening up a crack in the street and then filling it with a rubberized asphalt type of material to seal up the crack. This helps in keeping water out of the crack along with the asphalt and base material, extending the life of our streets.

Chip sealing is performed after the crack sealing process. Chip sealing consists of sweeping/cleaning off the street, laying down a tar type material with a fine stone material applied directly behind the tar. The chips are then rolled into the tar and in a few days the excess material is swept up and hauled away.

Enclosed in your packet is a proposal from Fahrner Asphalt Sealers for the 2023 work to be conducted on identified streets. Funds for this work have been allocated in the 2023 budget. If additional budgeted street maintenance funding is available after other maintenance is completed, staff would like to add additional streets for crack filling and chip sealing. The current proposed streets are proposed for \$73,704. I request we are allowed to maximize our street maintenance budget to treat the greatest number of streets. Total street maintenance would not exceed the budgeted \$200,000.

Fahrner Asphalt, the proposal provider, has been in business since 1979 and has worked in the village in the past and we have been very pleased with their work. They are a reputable and well respected company.

FINANCIAL/BUDGET IMPACT:

The funds for this work are included in the Capital Projects fund account 400-57310-820-101. The total amount in the 2023 budget is \$200,000.

VILLAGE PLAN REFERENCE:



None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended Motion:

Motion, second to recommend approval to the Village Board regarding a proposal from Fahrner Asphalt for 2023 Chipseal and Crackfiling, with total street maintenance expenses not to exceed \$200,000.

ATTACHMENTS:

1. 2023 Road Work Proposal
2. 2023 Road Maintenance Breakdown

PROPOSAL / CONTRACT

Job. No. _____

Date: June 19, 2023

PLOVER, WI 54467
2800 Mecca Drive
Ph.: 715.341.2868
Fax: 715.341.1054

WAUNAKEE, WI 53597
316 Raemisch Road
Ph.: 608.849.6466
Fax: 608.849.6470

KAUKAUNA, WI 54130
860 Eastline Road
Ph.: 920.759.1008
Fax: 920.759.1019

EAU CLAIRE, WI 54703
6615 U.S. Hwy 12 W
Ph.: 715.874.6070
Fax: 715.874.6717



Pavement Maintenance Contractors

EEO/AA Employer

CORPORATE OFFICE: 1.800.332.3360

FREDERIC, WI 54837
3468 115th Street
Ph.: 715.653.2535
Fax: 715.653.2553

SAGINAW, MI 48601
2224 Veterans Memorial Pkwy
Ph.: 989.752.9200
Fax: 989.752.9205

DUBUQUE, IA 52002
7680 Commerce Park
Section C
Ph.: 563.556.6231
Fax: 563.588.1240

OAKDALE, MN 55128
7500 Hudson Blvd., Ste. 305
Ph.: 651.340.6212
Fax: 651.340.6221

Contact Name: **Lee Igl**

Contract Price

\$73,704.00

PURCHASER: **VILLAGE OF MCFARLAND**

TELEPHONE: **(608) 838-7287**

ADDRESS: **5115 TERMINAL DR
MC FARLAND, WI 53558**

DESCRIPTION OF PROPERTY:

2023 Street Maintenance

5155 Terminal Dr.

McFarland, WI 53558

1. FAHRNER Asphalt Sealers, L.L.C. (CONTRACTOR) and PURCHASER agree that, CONTRACTOR shall furnish the labor and materials to complete certain construction in accordance with the following specifications:

Repair asphalt areas using Infrared Seamless Patching System. Approximately (7) heats. List provided by Village DPW.

Rout out cracks to a 3/4 x 3/4 ratio width versus depth. Blow out and clean cracks with compressed air and heat lance. Seal cracks with a rubberized asphalt crack sealant. This material exceeds Fed Spec ASTM D6690 Type II. Crackfilling does not include alligatored areas.

Thoroughly clean the existing surface with a self propelled broom. Apply 170 degree emulsified asphalt by full-width spray distributor. Apply cover aggregate and spread uniformly over surface with full-width self propelled chip spreader. Roll with pneumatic-tired roller. Sweep roads post application.

**Emulsion - CRS2-P Polymer Modified
Aggregate - FA2 Fractured Granite
Sweeping - Included**

****See Attached List of Roads and Specifications**

This proposal may be withdrawn if not accepted and received by CONTRACTOR within 15 days of the date above and/ or at any time before performance of the work hereunder upon CONTRACTOR'S determination that the PURCHASER is not creditworthy.

2. If proposal is accepted please sign, retain one copy and forward a copy to our office.

3. The undersigned ("PURCHASER") agrees to pay CONTRACTOR the total price of \$73,704.00 and/or the unit prices specified above for the labor and materials specified above which payment shall be due upon completion of each stage of work. PURCHASER acknowledges that the specifications, conditions and price quotes specified above are satisfactory and hereby accepted.

Acceptance of this Proposal includes acceptance of all the terms and conditions on back.

CONTRACTOR:

Fahrner Asphalt Sealers, LLC:608-280-1452
mike.jenquin@fahrnerasphalt.com

PURCHASER:

I have read and understand the terms and conditions on both sides of this contract.

Mike Jenquin

(PRINT OR TYPE NAME)

By: Mike Jenquin
(CONTRACTOR REPRESENTATIVE)

(PRINT OR TYPE NAME)

By: _____
(PURCHASER AUTHORIZED REPRESENTATIVE)

Date: June 19, 2023

Date of acceptance: _____

TERMS AND CONDITIONS

NOTICE OF LIEN RIGHTS

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAWS, CONTRACTOR HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION ON OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDING IF NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED CONTRACTOR, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN SIXTY (60) DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO THE MORTGAGE LENDER, IF ANY. CONTRACTOR AGREES TO COOPERATE WITH THE OWNER AND THE OWNER'S LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMS ARE DULY PAID.

ACCEPTANCE OF WORK

All labor and material is conclusively accepted as satisfactory unless excepted to in writing within seven (7) days of performance.

EXTRA WORK

All alterations or deviations from any of the terms of this contract shall be in writing and executed by the parties hereto. Any extra cost involved therein will become an extra charge to be paid by PURCHASER over and above the contract price.

PURCHASER'S RESPONSIBILITIES

PURCHASER acknowledges and understands that it shall be responsible for obtaining any and all permits which may be required in connection with performance of this Proposal/Contract. Where applicable, PURCHASER shall also be responsible for backfilling areas that border along the newly paved surface with appropriate material to eliminate potential cracking and uneven surface at the edge of the paved surface and for installing, replacing, maintaining and repairing shoulders. PURCHASER assumes all liability for any damages done to underground utilities and/or structures unless CONTRACTOR has been notified, upon acceptance of this Proposal, as to the specific location and depth of any such buried utility/structures.

Unless exempt, in accepting this Proposal/Contract, PURCHASER acknowledges that it shall comply with the requirements of all applicable federal, state, and local employment laws, executive orders, codes and regulations (the "Requirements") effective where the work and/or services are being performed including, but not limited to, 41 CFR §§ 60-1.4(a)(1)-(8), 60-1.4(b), 60-1.4(c) or their successors effective where this Proposal/Contract is performed. To the extent required by law, all provisions of the Requirements are hereby incorporated into and made a part of this Agreement and any applicable agreements of CONTRACTOR. To the extent applicable, the Requirements include, but are not limited to, (1) prohibition of discrimination because of protected veteran status, disability, race, color, religion, sex, sexual orientation, gender identity, national origin and because of inquiry or discussion about or disclosure of compensation, (2) affirmative action to employ and advance in employment individuals without regard to race, sex, disability, or protected veteran status, (3) compliance with the Employee Notice clause contained in 29 C.F.R. part 471, Appendix A to Subpart A, or its successors, (4) compliance with the EEO-1 and VETS-4212 reports filing requirements in 41 C.F.R. §§ 60-1.7 and 41 C.F.R. §61-300.10, or their successors, (5) compliance with paycheck transparency obligations of 48 C.F.R. § 22.2005, including the contract clause found at 48 C.F.R. § 52.222-60, which is incorporated by reference as if fully set forth herein, (6) other affirmative action in employment, (7) required/certified payrolls, (8) social security acts, (9) unemployment compensation acts, (10) worker's compensation acts, (11) equal employment opportunity acts and (12) the required contract provisions for Federal-Aid Construction Contracts, Form FHWA-1273, if applicable.

When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-300.5(a). This regulation prohibits discrimination against qualified protected veterans, and requires affirmative action by covered prime contractors and subcontractors to employ and advance in employment qualified protected veterans. When applicable, PURCHASER and CONTRACTOR shall abide by the requirements of 41 CFR 60-741.5(a). This regulation prohibits discrimination against qualified individuals on the basis of disability, and requires affirmative action covered by prime contractors and subcontractors to employ and advance in employment qualified individuals with disabilities.

INCLEMENT WEATHER

Inclement weather may alter the completion of the work to be furnished hereunder. Furthermore, special consideration should be given if work is to be performed before May 1 or after October 15 in light of less than desirable weather conditions which could potentially impair the quality of the work performed hereunder.

WARRANTY

All material is guaranteed to be as specified and all work is to be completed in a workmanlike manner according to standard practices. All labor and materials will be guaranteed against defect for one (1) year from date of installation. Due to Wisconsin winters and expansion and contraction of the ground, some cracking of the pavement may be experienced. There are no express or implied warranties of merchantability, quality, quantity or of fitness for any particular purpose, which extend beyond those specifically set out in this document.

All warranties are void if payment is not made as stipulated.

DELINQUENCY CHARGE

Payment is due and payable upon completion of each stage of the work. If PURCHASER defaults on the payment required, PURCHASER will be liable for all costs of collection, including reasonable attorney's fees, and a delinquency charge on the balance at the maximum rates allowed by law. If PURCHASER is an organization as defined by Wis. Statutes, Section 421.301(28), the Delinquency Charge rate shall be 1.5% per month (18% APR) plus all costs of collection, including reasonable attorney's fees. CONTRACTOR retains title to all merchandise covered by this Agreement until full payment is received according to the above terms of sale. PURCHASER consents in any action or legal proceeding relating to this Contract commenced by the CONTRACTOR to the personal jurisdiction of any court that is either a court of record in the State of Wisconsin or a court of the United States located in the State of Wisconsin. It is hereby agreed that no legal action with respect to this contract may be brought by either party later than one (1) year after the cause of action accrues and that the party asserting such a legal action shall be barred from any remedy thereto.

INDIVIDUAL LIABILITY

The undersigned PURCHASER agrees to be individually liable for all terms of the Agreement, regardless of whether he or she signs individually or as an agent for the owner of the property upon which the work is being performed or for any other individual, partnership or corporation.

PRODUCT INFORMATION AND MAINTENANCE

Since the asphalt in blacktop needs time to harden and cure, usually 6-12 months, your asphalt pavement will remain soft and pliable during warm weather. During this time, don't park in the same spot every time and do not turn your steering wheel back and forth when your car is not moving. It is not unusual to experience some cracking over the winter due to the contraction and expansion of the ground, especially over culverts, pipes, electric wires, etc. Avoid gasoline and petroleum product spills as they will destroy your pavement. If spills do occur, immediately flush with lots of soapy water. If you decide to seal coat your pavement, wait until the summer following installation.

BINDING EFFECT

This Agreement shall be binding upon the parties hereto, their heirs, personal representatives, successors and assigns.

ENTIRE AGREEMENT

The entire contract is embodied in this writing. This writing constitutes the final expression of the party's agreement, and is a complete and exclusive statement of that agreement. In the event that any term of this contract is unenforceable, the remaining terms of the contract shall still be in full force and effect.

Village of McFarland							
Road Maintenance 2023- Specifications Attached							
Roadways:							
Road	Start	Stop	Crack Fill	Chip Seal	Pricing	Notes	
E. Red Oak	Holscher	Transition 6135 E. Red Oak	x	x	\$ 6,620		
East Linden Pkwy	Entirety	Entirety	x	x	\$ 10,695		
Frost Aster Court	Entirety	Entirety	x	x	\$ 2,730		
Little Blue Stem	Entirety	Entirety	x	x	\$ 10,615		
Lodgecliff Lane	Entirety	Entirety	x	x	\$ 8,065		
Meadow Grass Court	Entirety	Entirety	x	x	\$ 2,883	**No Cracks on Road	
Merrill Court	Entirety	Entirety	x	x	\$ 7,384		
Pine Ridge Road	Little Bluestem	6086 Pine Ridge Way	x	x	\$ 1,580		
Smith Ridge Road	Entirety	Entirety	x	x	\$ 5,834		
Lake Street	Entirety	Entirety	x	x	\$ 3,929		
Glenway Street	Osborn	Broadhead	x		\$ 1,055	** Crack Fill = yes	
Holscher Road	Siggelkow Road	E. Linden Pkwy	x		\$ 500		
Holscher Road	E. Linden Pkwy	Broadheat St.	x		\$ 800		
Oak Hollow	Entirety	Entirety	x		\$ 2,405		
Park Street	Entirety	Entirety	x		\$ 864		
Perrot Place	Entirety	Entirety			\$ 6,345		
TOTALS					\$ 72,304		
Manholes	**\$200 per manhole	Everglade Ct	1		\$ 200		
		North Pass	5		\$ 1,000		
		Sighting Road	1		\$ 200		
Grand Total					\$ 73,704		

VILLAGE OF
McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 26, 2023

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding a proposal for sidewalk maintenance.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

Property owners are the maintaining authority of the sidewalk adjacent to their property. To assist property owners with correction of structural deficiencies with concrete sidewalks and ramps, the Department of Public Works inspects and corrects and/or replaces defective sidewalk sections on an annual basis. This process is driven by inspections and citizen requests/inquiries. Replacement areas are logged on our GIS system. Residents are not assessed for this work as funds in the Public Works budget cover this.

We are moving into our third year of completing sidewalk replacement and repairs to identified sidewalk slabs. Besides removing and replacing the slabs, raised sidewalk edges can be cut and ground to eliminate the trip hazard. This practice is about 30% to 50% less expensive than removal and replacement.

Staff has received a proposal from Safe Step, LLC to complete all saw cutting in the two areas shown in the attached proposal, not to exceed \$12,000.

Enclosed in your packet is a proposal from Safe Step, LLC, for the 2023 work to be completed. Funds for this work have been allocated in the 2023 budget.

Safe Step, LLC, the proposal provider, has worked in the village in the past and we have been very pleased with their work. They are a reputable and well-respected company.

FINANCIAL/BUDGET IMPACT:

The funds for the 2023 Sidewalk saw cutting project are included within the 2023 Budget.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:

Motion, second to recommend approval to the Village Board regarding a proposal from Safe



Step, LLC, not to exceed \$12,000.

ATTACHMENTS:

1. McFarland Sawcutting Project 2023 SafeStep



Sidewalk Repair Proposal

Presented to: Lee Igl
Village of McFarland
McFarland Sawcutting Project 2023
June 15, 2023

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

*Information contained in this proposal is proprietary and confidential, and is to be used solely by **Village of McFarland** personnel in evaluating the project. Copying, unauthorized disclosure, reuse in any form is prohibited.*

Introduction

June 15, 2023

Lee Igl
Village of McFarland
5915 Milwaukee St
McFarland, Wisconsin 53558

Lee,

Thank you for the opportunity to present this proposal for sidewalk trip hazard repair.

Review

1. The Village of McFarland has requested Safe Step LLC evaluate specific sidewalk defect locations as well as sidewalk segments, identified by the Village of McFarland, in priority order until the \$12,000.00 budget has been reached.
 1. Based upon initial evaluation of the specific sidewalk defects provided by the Village, Safe Step LLC estimates there to be \$7,586.80 in saw-cutting repair work so far.
 2. The remaining budget of approximately \$4,413.20 will be used to evaluate for both replacement as well as saw-cutting.
 3. Safe Step LLC will use the following criteria for evaluating sidewalk segments:
 1. Panels with offsets from 1/2" to 1 3/4" for saw-cutting, greater than 1 3/4" for replacement
 2. Panels next to trees that are displaced or have other defects for replacement
 3. Panels with active spalling or pits greater than 1/2" for replacement
 4. Panels with cracks will be recorded for client review
 4. Safe Step LLC will use replacement rates of \$21.00/sq. ft. for 4" thick concrete and \$23.00/sq. ft. for 6"
2. Upon reaching the budget, the evaluation will stop. If all of the priority areas are able to be included prior to reaching the budget, Village of McFarland can provide additional sidewalk segments for evaluation.

Please let me know if you have any questions. We look forward to serving your needs.

Scott Prochaska
Project Manager
PO Box 411
Hortonville, WI 54944
920.636.8231
Scott@notrippin.com

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

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Execution Strategy

Based on our discussions, Safe Step will execute the project as follows:

1. Confirm sidewalk evaluation area and defect identification criteria (enclosed)

1. Page 3 of this proposal contains the sidewalk areas and the priority in which they should be evaluated and repaired.

2. Evaluate current sidewalk conditions

1. Safe Step LLC will evaluate the sidewalk locations in the priority order until the budget is met.
2. Identified defects will be recorded along with the measurement, address, approximate GPS coordinates, important notes, and a photo of the defect.

3. Deliver evaluation results

1. Following the completion of the evaluation, Safe Step LLC will provide the sidewalk defect data through a proprietary online tool called *Sidewalk Central™*. This data includes locations, descriptions, suggested repair types, and photos of each defect identified.
2. *Sidewalk Central™* allows you to review, make notes, and confirm the preferred repair type for each defect.

4. Perform repairs

1. After you review and confirm the repair locations, we will schedule a timeframe to begin repairing the identified saw-cutting locations.
2. All saw-cutting repairs will be done in accordance with "The Safe Step LLC Approach" outlined on page 5 of this proposal.
3. *Sidewalk Central™* allows you to monitor the saw-cutting in real-time, providing defect completion status as well as repair photos and timestamps for quality assurance

5. Provide documentation

1. At the conclusion of the project, we will provide a final report of saw-cut locations repaired including the displacement measurements, address, approximate GPS coordinates, and important notes.

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

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Defect Location Map

The map below indicates the approximate locations of sidewalk defects suitable for saw-cutting repair based on survey locations from Lee Igl.



Due to the limitations of GPS mobile app technology, the locations shown above should be relied upon as approximate to their actual locations.
Map Data: Google

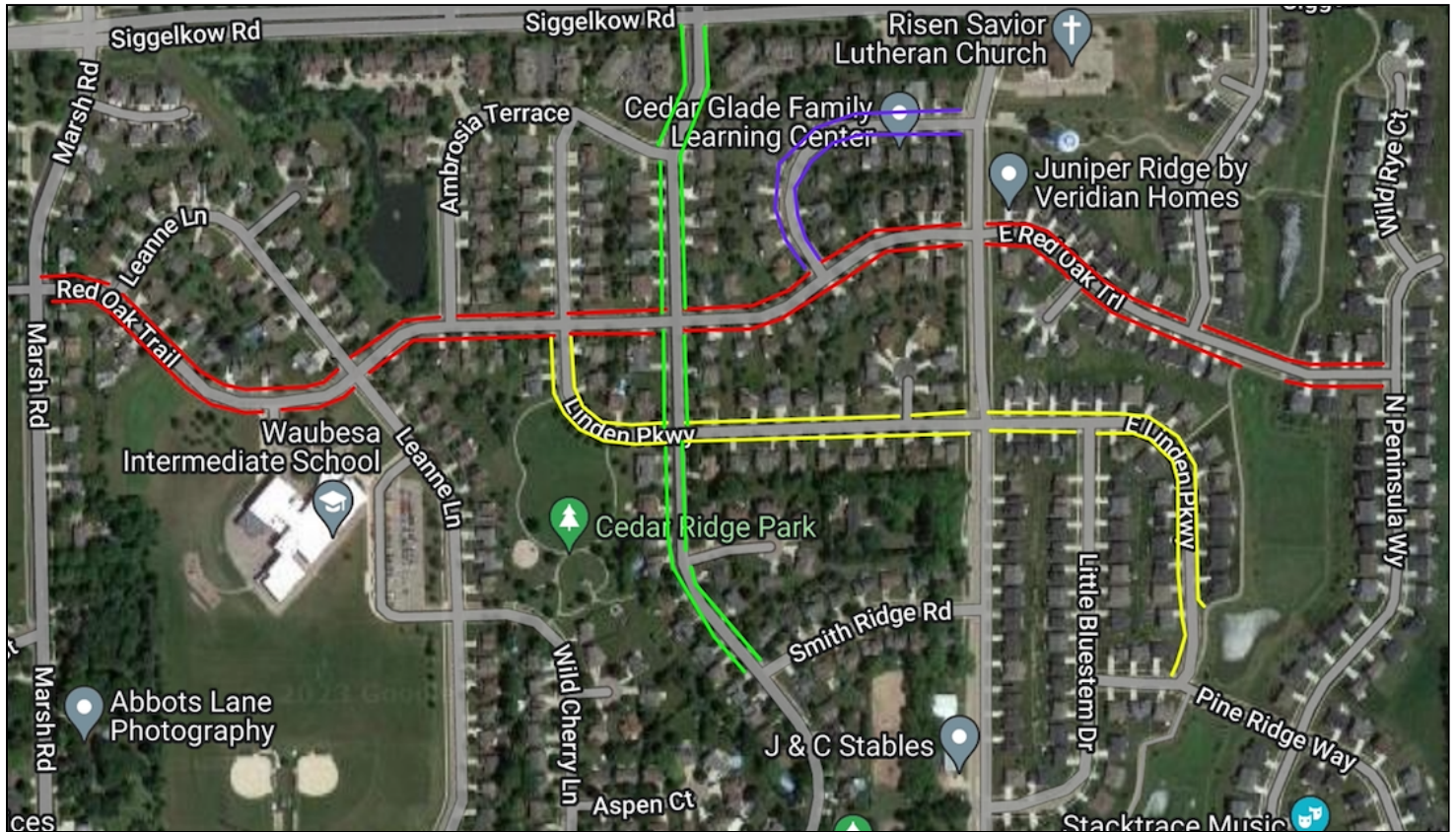
Survey Summary

1. The survey was performed on 06/10/2023
2. **75** total sidewalk defects were selected for saw-cutting on the initial walk through totaling **\$7,586.80**

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Additional Priority Areas Map



Map Data: Google

Survey Area and Priorities

1. Priority 1: Red (1.36 Miles)
2. Priority 2: Yellow (.87 Miles)
3. Priority 3: Green (.65 Miles)
4. Priority 4: Purple (.30 Miles)
5. Total Miles: 3.19

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The Safe Step Approach



Specifications

1. Repairs will be tapered to a 1:12 slope ratio and taken to a zero point of differential between adjoining sidewalk panels along the full width of the sidewalk, in accordance with ADA standards.
2. Repairs shall have a smooth and uniform finish with a coefficient of friction meeting OSHA requirements and shall not impact adjoining sidewalks, driveways, landscaping, or other objects within the vicinity of the work.
3. In instances where sidewalk conditions do not permit a 1:12 slope ratio, repairs will be made with the shallowest slope possible for the given sidewalk condition.



Clean-up

1. All saw-cutting will be performed without water-cooling; No slurry will be created eliminating the risk of "tracking" and run-off water contamination.
2. Saw mounted dust abatement systems will be used to minimize airborne dust. Containment systems are designed for fine dust applications.
3. Debris and concrete shall be cleaned from the sidewalk surface as well as surrounding rails, sidewalks, driveways, landscaping, or other objects within the vicinity of the work.



Reporting

1. Upon completion of the project, Safe Step LLC will provide a detailed and audit-able report. This report will include the street address or location, dimensions, and GPS coordinates of each repair made.
2. An invoice for payment will be provided when the projected has been completed. Payment in full is due **30 days** from the date of invoice. Late payments may be subject to a \$30 re-billing fee.



Safety and Insurance

1. Safe Step LLC employees who work directly in slab displacement repair undergo a rigorous training process with emphasis on safe work practices, OSHA-approved personal protection equipment, and quality workmanship. It is not uncommon for our clients to receive unsolicited compliments on our safety practices and the quality of the work performed.
2. Safe Step LLC is fully licensed and insured. Proof of auto, liability, and workers compensation insurance are available upon request.



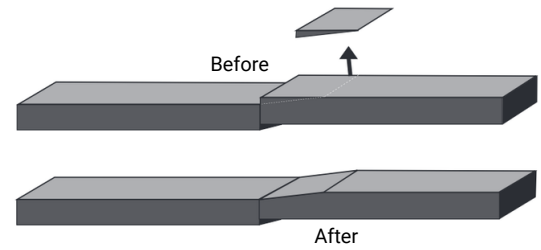
Proprietary Technology

1. Safe Step LLC is the only entity in Wisconsin, Northern Illinois, and Southeast Minnesota authorized to use the Precision Concrete Cutting method for removing sidewalk trip hazards as described by the following patent numbers: U.S. Pat. No. 6,827,074, U.S. Pat. No. 7,000,606, U.S. Pat. No. 7,143,760, U.S. Pat. No. 6,896,604, U.S. Pat. No. 7,201,644, U.S. Pat. No. 7,402,095. These patents refer to the equipment, methods, and dust abatement systems used by Safe Step LLC. A sole source letter is available upon request.

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Our Result



Before



After



Scott Prochaska • Project Manager • 920.636.8231 • Scott@notripping.com • www.notripping.com

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Proposal Acceptance

Financial Parameters

1. Financial Parameters

1. The total cost of the reporting and saw-cutting repairs will not exceed **\$12,000.00**
2. Safe Step LLC will accept full responsibility for any project cost overage, provided that the scope of the project is not altered once the project begins. Any requested change in scope will be fully discussed and approved by the Village of McFarland prior to the start of the work on the revised area.

If this proposal is acceptable, please complete and sign below. We will contact you upon receiving this form to schedule your project.

Cost: \$12,000.00

Proposal #: 201582

Due to the ongoing supply chain issues and labor availability, the pricing in this proposal is only valid until **July 12, 2023**.

Billing Contact Name:

Billing Email Address:

PO Number:

Does this project require prevailing wage?:

Approved by:

Date:

Signed:  SIGNATURE
Lee Igl

Title:

Client Notes:

Use this form to provide us with any other information we may need to know.

For a valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the above signed hereby agrees to defend, indemnify, and hold contractor harmless with respect to any and all liability whatsoever arising from contractor's activities in attempting to repair concrete sidewalk and other slabs owned by the above signed or within the above signed's dominion and control, and to defend, indemnify, and hold harmless contractor with respect thereto.

Scott Prochaska • Project Manager • 920.636.8231 • Scott@notrippin.com • www.notrippin.com

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McFarland
SUMMARY SHEET

MEETING DATE: Monday, June 26, 2023

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion regarding the draft 2024-2028 Capital Improvement Plan (CIP)

PREVIOUS ACTION:

None

ISSUE SUMMARY:

Please find included within your packets the proposed 5 years Capital Improvement Plan for 2024-2028 as its related to the Public Works Department. The base of this plan is fueled by the 10 year Paving and Utility Plan following the format and assumptions previously established by this Committee. That plan is also updated and included in your packet for reference as well to review and adjust priorities where applicable. The full 5 year plan includes all other Capital needs for the Department including Utilities for vehicles, equipment, and other maintenance needs. Our plan for the meeting is to introduce these items, discuss various priorities/assumptions, and address questions/concerns as might be needed. The Village Board at the same time is reviewing the full 5 year CIP for all Departments and anticipates completing this work near the end of August for inclusion in the 2024 Budget process that will begin this Fall.

The committee was presented this information at their May meeting. This will return to the committee in July for recommendation to the Village Board.

FINANCIAL/BUDGET IMPACT:

Cost estimates and projections are included within the attachment.

VILLAGE PLAN REFERENCE:

None

ORDINANCE REFERENCE:

Section 2-432(c) - "Preparing and recommending to the Village Board a capital improvement plan for public improvements, facilities, vehicles, and equipment."

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

This meeting is aligned for discussion only. The next meeting will include action as a recommendation to the Village Board.

ATTACHMENTS:

1. 2024-2028 McFarland CIP - DRAFT - 05182023



5 Year
Capital Improvement Program

2024-2028

August 22, 2023
Village Board Review and Approval

DRAFT

2024-2028 McFarland Capital Improvement Plan

Funding Summary

By Department...	2024	2025	2026	2027	2028	Total
Administration	39,500	52,500	27,500	27,500	57,500	204,500
Facilities	12,683,000	12,684,500	186,000	188,000	188,000	25,929,500
Communications/Technology	5,000	5,000	5,000	5,000	5,000	25,000
Police	185,000	65,000	285,000	235,000	35,000	805,000
Fire and Rescue	110,000	1,009,000	188,250	1,413,000	584,250	3,304,500
Public Works	9,788,250	4,746,250	6,249,000	5,897,250	6,513,250	33,194,000
Senior Outreach	0	0	0	0	0	0
Library	371,000	113,000	8,000	8,000	8,000	508,000
Parks	2,938,000	3,250,000	3,090,000	1,760,000	7,565,000	18,603,000
Community Development	175,000	20,500	56,000	56,250	281,250	589,000
Total	26,294,750	21,945,750	10,094,750	9,590,000	15,237,250	83,162,500

By Fund...	2024	2025	2026	2027	2028	Total
General - Fund 100	4,500	4,500	4,500	4,500	4,500	22,500
Comm/Tech - Fund 200	5,000	5,000	5,000	5,000	5,000	25,000
TID #3 - Fund 305	-	-	-	3,070,750	1,686,500	4,757,250
TID #4 - Fund 310	-	-	-	-	-	-
TID #5 - Fund 315	-	-	-	-	-	-
Capital Projects - Fund 400	20,499,250	17,938,000	5,262,000	4,831,750	11,042,000	59,573,000
Parks - Fund 405	440,000	500,000	165,000	435,000	440,000	1,980,000
Utility - Fund 600	4,562,500	3,021,500	3,943,000	1,096,250	1,996,000	14,619,250
Stormwater - Fund 605	783,500	476,750	715,250	146,750	63,250	2,185,500
Total	26,294,750	21,945,750	10,094,750	9,590,000	15,237,250	83,162,500

Within Fund 400...	2024	2025	2026	2027	2028	Total
General Revenue	250,000	275,000	300,000	325,000	350,000	1,500,000
Grants	2,182,000	5,000	690,750	750	6,000,000	8,878,500
Intergovernmental	800,000	-	500,000	-	-	1,300,000
Borrowing	17,250,250	17,428,000	3,771,250	4,506,000	4,692,000	47,647,500
Reserves	17,000	230,000	-	-	-	247,000
Total	20,499,250	17,938,000	5,262,000	4,831,750	11,042,000	59,573,000

Within Borrowing...	2024	2025	2026	2027	2028	Total
Bonds	12,500,000	12,500,000	-	-	-	25,000,000
Notes	4,750,250	4,928,000	3,771,250	4,506,000	4,692,000	22,647,500
Total	17,250,250	17,428,000	3,771,250	4,506,000	4,692,000	47,647,500

Within Fund 600 and 605...	2024	2025	2026	2027	2028	Total
Water	2,328,250	2,897,250	2,913,000	982,000	1,965,250	11,085,750
Sanitary Sewer	2,234,250	124,250	1,030,000	114,250	30,750	3,533,500
Storm Sewer	783,500	476,750	715,250	146,750	63,250	2,185,500
Total	5,346,000	3,498,250	4,658,250	1,243,000	2,059,250	16,804,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2021	2022	2023	2024	2025	2026	2027	2028
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Program Year: 2024

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
							General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt	Admin	2,500					25,000					25,000					25,000
Equipment/Furniture	Admin											-					2,500
HR Software	Admin						12,000					12,000					
Community Center (Build)	Facilities									12,500,000		12,500,000					12,500,000
General Tech Equipment	Facilities									30,000		30,000					30,000
Land Acquisition	Facilities						40,000					40,000					40,000
Network Equip	Facilities						4,000					4,000		3,000	3,000	3,000	13,000
Sinking Fund	Facilities						100,000					100,000					100,000
	C/T											-					-
Equipment Upgrade	C/T		5,000									-					5,000
	C/T											-					-
Equipment	Police									15,000		15,000					15,000
RMS System	Police									150,000		150,000					150,000
Traffic Safety	Police									20,000		20,000					20,000
Car 1 Sinking Fund	Fire/EMS						7,750					7,750					7,750
EMS Equipment	Fire/EMS									24,250		24,250					24,250
Fire Equipment	Fire/EMS						24,500	5,000		27,250		56,750					56,750
Ice/Water Rescue	Fire/EMS						6,500					6,500					6,500
Technology	Fire/EMS									14,750		14,750					14,750
Exchange Street (Build)	DPW							1,177,000		2,101,250		3,278,250		1,039,750	164,000	390,750	4,872,750
Grapple Bucket	DPW									6,000		6,000					6,000
Landscape Rakes	DPW									20,000		20,000					20,000
Leased Equipment	DPW						9,000					9,000		8,000	8,000	8,000	33,000
Lift Station #2 (Build)	DPW											-			2,000,000		2,000,000
Paving and Utility Plan	DPW									698,750		698,750		1,018,250			1,717,000
Pedestrian Ways	DPW									100,000		100,000					100,000
Pickup Truck X 4	DPW									57,000		57,000		57,000	57,000	57,000	228,000
Sidewalk Replace	DPW									100,000		100,000					100,000
Sinking Fund	DPW						2,250					2,250		2,250	2,250	2,250	9,000
Small Capital	DPW											-				2,500	2,500
Street Maintenance	DPW									150,000		150,000					150,000
Street Sweeper	DPW											-				320,000	320,000
Street Tree Planting	DPW									30,000		30,000					30,000
Well #5 (Design)	DPW											-		200,000			200,000
	Outreach											-					-
	Outreach											-					-
	Outreach											-					-
Comp - Workstation	Library						8,000					8,000					8,000
HVAC Controls	Library									115,000		115,000					115,000
Parking Lot/Hardscape	Library									73,000		73,000					73,000
Roof Maintenance	Library									175,000		175,000					175,000
Bocce Electrical/Light	Parks									-		-					-
Brandt Park Bathrooms	Parks									110,000		110,000					110,000
CP Phase 2 (Design)	Parks									175,000		175,000					175,000
Field Grading	Parks									40,000		40,000					40,000
Inclusive Park (Build)	Parks							1,000,000	800,000			1,800,000	300,000				2,100,000
Lake Access Study	Parks										15,000	15,000					15,000
Lewis Park Flooring	Parks									30,000		30,000					30,000
Lake Access (Design/Build)	Parks									300,000		300,000	-				300,000
Mower	Parks									28,000		28,000					28,000
Park Equipment	Parks											-	15,000				15,000
Playground (Highland)	Parks											-	125,000				125,000
Property Acquisition	Parks											-					-
Downtown TID	CD									-		-					-
East Side BP TID	CD									50,000		50,000					50,000
Outdoor Rec Plan	CD						8,000			-	2,000	10,000					10,000
Property Acquisition	CD											-					-
Small Capital	CD	2,000										-					2,000
Sinking Fund	CD						3,000					3,000					3,000
Zoning Code	CD									110,000		110,000					110,000
Total Projects		4,500	5,000	-	-	-	250,000	2,182,000	800,000	17,250,250	17,000	20,499,250	440,000	2,328,250	2,234,250	783,500	26,294,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2021	2022	2023	2024	2025	2026	2027	2028
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Program Year: 2025

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
							General	Grants	Intergov	Borrow	Reserve	Total	Water	Sewer		
Badger Book Replacement	Admin									25,000		25,000				25,000
Digital Records Mgmt	Admin						25,000					25,000				25,000
Equipment/Furniture	Admin	2,500										-				2,500
Community Center (Build)	Facilities									12,500,000		12,500,000				12,500,000
General Tech Equipment	Facilities									30,000		30,000				30,000
Land Acquisition	Facilities						40,000					40,000				40,000
Network Equip	Facilities						4,000					4,000	3,500	3,500	3,500	14,500
Sinking Fund	Facilities						100,000					100,000				100,000
Equipment Upgrade	C/T											-				-
	C/T		5,000									-				5,000
	C/T											-				-
Equipment	Police						15,000					15,000				15,000
Squad Car Video	Police						22,750			7,250		30,000				30,000
Traffic Safety	Police						5,000			15,000		20,000				20,000
Ambulance (x 2)	Fire/EMS									625,000	125,000	750,000				750,000
Car 1 Sinking Fund	Fire/EMS						8,500					8,500				8,500
Chief Vehicle	Fire/EMS									127,000		127,000				127,000
EMS Equipment	Fire/EMS						4,750					4,750				4,750
								5,000		55,500		60,500				60,500
Ice/Water Rescue	Fire/EMS									5,250		5,250				5,250
Technology	Fire/EMS						11,750			41,250		53,000				53,000
CTH MN 5 (Design)	DPW									50,000		50,000				50,000
E. Interceptor II (Design)	DPW											-		30,000		30,000
Leased Equipment	DPW						9,000					9,000	8,000	8,000	8,000	33,000
Patrol Truck	DPW									80,000		80,000	80,000	80,000	80,000	320,000
Paving and Utility Plan	DPW									507,750		507,750	403,000			910,750
Pedestrian Ways	DPW									100,000		100,000				100,000
Pickup Truck	DPW									44,000		44,000				44,000
Sidewalk Replace	DPW									100,000		100,000				100,000
Sinking Fund	DPW						2,750					2,750	2,750	2,750	2,750	11,000
Small Capital	DPW											-			2,500	2,500
Stormwater Maintenance	DPW											-			350,000	350,000
Street Maintenance	DPW									150,000		150,000				150,000
Street Sweeper	DPW											-			30,000	30,000
Street Tree Planting	DPW									30,000		30,000				30,000
Tool Cat Machine	DPW									85,000		85,000				85,000
Vehicle Lift	DPW									200,000		200,000				200,000
Well #5 (Build)	DPW											-	2,300,000			2,300,000
	Outreach											-				-
	Outreach											-				-
	Outreach											-				-
Comp - Workstation	Library						8,000					8,000				8,000
Roof Replacement	Library										105,000	105,000				105,000
Bathroom (Design/Build)	Parks											-	160,000			160,000
CP Phase 2 (Build)	Parks									2,000,000		2,000,000	325,000			2,325,000
Egner Park Facility (Design)	Parks									75,000		75,000		100,000		175,000
Larson Park	Parks									100,000		100,000				100,000
McF Park Ph 3.1 (Design)	Parks									75,000		75,000				75,000
McF Park (Facility)	Parks									250,000		250,000				250,000
Park Equipment	Parks											-	15,000			15,000
Property Acquisition	Parks											-				-
Siggelkow Trail (Design)	Parks									150,000		150,000				150,000
Parks PF Needs Assessment	CD						15,000					15,000				15,000
Property Acquisition	CD											-				-
Small Capital	CD	2,000										-				2,000
Sinking Fund	CD						3,500					3,500				3,500
Total Projects		4,500	5,000	-	-	-	275,000	5,000	-	17,428,000	230,000	17,938,000	500,000	2,897,250	124,250	21,945,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2021

2022

2023

2024

2025

2026

2027

2028

Program Year: 2026

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
							General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Digital Records Mgmt	Admin						25,000					25,000					25,000
Equipment/Furniture	Admin	2,500										-					2,500
General Tech Equipment	Facilities									30,000		30,000					30,000
Land Acquisition	Facilities						40,000					40,000					40,000
Network Equip	Facilities						4,000					4,000		4,000	4,000	4,000	16,000
Sinking Fund	Facilities						100,000					100,000					100,000
Equipment Upgrade	C/T											-					-
	C/T		5,000									-					5,000
	C/T											-					-
Equipment	Police						15,000					15,000					15,000
Patrol Vehicles	Police									200,000		200,000					200,000
Traffic Safety	Police						20,000					20,000					20,000
USH 51 Cameras	Police									50,000		50,000					50,000
Car 1 Sinking Fund	Fire/EMS						9,000					9,000					9,000
EMS Equipment	Fire/EMS						5,000					5,000					5,000
Fire Equipment	Fire/EMS						1,750	5,000		66,500		73,250					73,250
Ice/Water Rescue	Fire/EMS									4,500		4,500					4,500
Staff Vehicle	Fire/EMS									80,250		80,250					80,250
Technology	Fire/EMS						8,500			7,750		16,250					16,250
CTH MN 5 (Build)	DPW							685,750		319,000		1,004,750		882,250		366,750	2,253,750
E. Interceptor II (Build)	DPW											-			1,000,000		1,000,000
Leased Equipment	DPW						9,000					9,000		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW									497,500		497,500		500,750		286,000	1,284,250
Pedestrian Ways	DPW						47,750			52,250		100,000					100,000
Pickup Truck	DPW									15,000		15,000		15,000	15,000	15,000	60,000
Property Acquisition	DPW									350,000		350,000					350,000
Sidewalk Replace	DPW									100,000		100,000					100,000
Sinking Fund	DPW						3,000					3,000		3,000	3,000	3,000	12,000
Small Capital	DPW											-				2,500	2,500
Street Maintenance	DPW									150,000		150,000					150,000
Street Sweeper	DPW											-				30,000	30,000
Street Tree Planting	DPW									30,000		30,000					30,000
Tool Cat	DPW									93,500		93,500					93,500
Tower Paint (Holscher)	DPW											-		500,000			500,000
USH 51 Seg 7 (Build)	DPW									250,000		250,000					250,000
Outreach	Outreach											-					-
	Outreach											-					-
	Outreach											-					-
Comp - Workstation	Library											-					-
	Library						8,000					8,000					8,000
	Library											-					-
CP Phase 3 (Design)	Parks									50,000		50,000					50,000
Egner Park Facility (Build)	Parks									350,000		350,000		1,000,000			1,350,000
McF Park Ph 3.1 (Build)	Parks									425,000		425,000					425,000
Park Equipment	Parks											-	15,000				15,000
Playground (Cedar Ridge)	Parks											-	150,000				150,000
Property Acquisition	Parks											-					-
Siggelkow Trail (Build)	Parks								500,000	600,000		1,100,000					1,100,000
Comprehensive Plan	CD									50,000		50,000					50,000
Property Acquisition	CD											-					-
Small Capital	CD	2,000										-					2,000
Sinking Fund	CD						4,000					4,000					4,000
Total Projects		4,500	5,000	-	-	-	300,000	690,750	500,000	3,771,250	-	5,262,000	165,000	2,913,000	1,030,000	715,250	10,094,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2021

2022

2023

2024

2025

2026

2027

2028

Program Year: 2027

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	Capital Projects - Fund 400						Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
							General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt	Admin						25,000					25,000					25,000
Equipment/Furniture	Admin	2,500										-					2,500
General Tech Equipment	Facilities									30,000		30,000					30,000
Land Acquisition	Facilities						40,000					40,000					40,000
Network Equip	Facilities						4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities						100,000					100,000					100,000
Equipment Upgrade	C/T											-					-
	C/T		5,000									-					5,000
	C/T											-					-
Equipment	Police						15,000					15,000					15,000
Patrol Vehicles x 3	Police									200,000		200,000					200,000
Traffic Safety	Police						20,000					20,000					20,000
Car 1 Sinking Fund	Fire/EMS						10,000					10,000					10,000
CPR Compressors	Fire/EMS									55,500		55,500					55,500
EMS Equipment	Fire/EMS						5,000					5,000					5,000
Fire Equipment	Fire/EMS						38,500	750		4,500		43,750					43,750
Pumper/Engine	Fire/EMS									1,281,750		1,281,750					1,281,750
Technology	Fire/EMS						17,000					17,000					17,000
Facility (Plan)	DPW									100,000		100,000					100,000
Leased Equipment	DPW						9,000					9,000		8,000	8,000	8,000	33,000
Patrol Truck	DPW									82,500		82,500		82,500	82,500	82,500	330,000
Paving and Utility Plan	DPW			3,070,750						920,250		920,250		692,750			4,683,750
Pedestrian Ways	DPW									100,000		100,000					100,000
Pickup Truck	DPW						500			16,500		17,000		16,000	16,000	16,000	65,000
Sidewalk Replace	DPW									100,000		100,000					100,000
Sinking Fund	DPW						3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW											-				2,500	2,500
Street Maintenance	DPW									150,000		150,000					150,000
Street Sweeper	DPW											-				30,000	30,000
Street Tree Planting	DPW									30,000		30,000					30,000
Tractor	DPW									85,000		85,000					85,000
Well #3 (Design)	DPW											-		175,000			175,000
	Outreach											-					-
	Outreach											-					-
	Outreach											-					-
Comp - Workstation	Library											-					-
	Library						8,000					8,000					8,000
	Library											-					-
Aquatics (Design)	Parks									500,000		500,000					500,000
Bathroom (Design/Build)	Parks											-	170,000				170,000
CP Phase 3 (Build)	Parks									250,000		250,000	250,000				500,000
Lower Yahara (Design)	Parks									150,000		150,000					150,000
McF Park Ph 3.2 (Build)	Parks									425,000		425,000					425,000
Park Equipment	Parks											-	15,000				15,000
Property Acquisition	Parks											-					-
Comprehensie Plan	CD						25,000			25,000		50,000					50,000
Property Acquisition	CD											-					-
Small Capital	CD	2,000										-					2,000
Sinking Fund	CD						4,250					4,250					4,250
Total Projects		4,500	5,000	3,070,750	-	-	325,000	750	-	4,506,000	-	4,831,750	435,000	982,000	114,250	146,750	9,590,000

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2021

2022

2023

2024

2025

2026

2027

2028

Program Year: 2028

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #3 Fund 305	TID #4 Fund 310	TID #5 Fund 315	Capital Projects - Fund 400						Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
							General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Digital Records Mgmt	Admin	2,500					25,000					25,000					25,000
Equipment/Furniture	Admin						-					-					2,500
Voting Equipment	Admin								30,000			30,000					30,000
General Tech Equipment	Facilities						30,000					30,000					30,000
Land Acquisition	Facilities						40,000					40,000					40,000
Network Equip	Facilities						4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities						100,000					100,000					100,000
Equipment Upgrade	C/T						-					-					-
	C/T		5,000				-					-					5,000
	C/T						-					-					-
Equipment	Police						15,000					15,000					15,000
Traffic Safety	Police						20,000					20,000					20,000
AED Machines	Fire/EMS									39,500		39,500					39,500
Brush Truck	Fire/EMS									90,000		90,000					90,000
Car 1 Sinking Fund	Fire/EMS						10,250					10,250					10,250
EMS Equipment	Fire/EMS						5,500					5,500					5,500
Fire Equipment	Fire/EMS						40,500			4,750		45,250					45,250
SCBA Replacements	Fire/EMS									375,000		375,000					375,000
Technology	Fire/EMS						18,750					18,750					18,750
Facility (Design)	DPW						-					-					-
Leased Equipment	DPW						9,000					9,000		8,000	8,000	8,000	33,000
Paving and Utility Plan	DPW			1,686,500						623,750		623,750		405,000			2,715,250
Pedestrian Ways	DPW									100,000		100,000					100,000
Pickup Truck	DPW						15,000					15,000		15,000	15,000	15,000	60,000
Sidewalk Replace	DPW									100,000		100,000					100,000
Sinking Fund	DPW						3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW											-				2,500	2,500
Street Maintenance	DPW									150,000		150,000					150,000
Street Sweeper	DPW											-				30,000	30,000
Street Tree Planting	DPW									30,000		30,000					30,000
USH 51 Seg 6 (Build)	DPW									1,750,000		1,750,000		204,500			1,954,500
Well #3 (Build)	DPW											-		1,325,000			1,325,000
Outreach	Outreach											-					-
	Outreach											-					-
	Outreach											-					-
Comp - Workstation	Library											-					-
	Library						8,000					8,000					8,000
	Library											-					-
Aquatics (Build)	Parks							6,000,000				6,000,000					6,000,000
Arnold Larson (Plan/Design)	Parks						1,000			74,000		75,000					75,000
Brandt Parking Lot (Design/Build)	Parks									250,000		250,000					250,000
Dredging (Design)	Parks									50,000		50,000					50,000
Lower Yahara (Build)	Parks									750,000		750,000	250,000				1,000,000
Park Equipment	Parks											-	15,000				15,000
Playground (???)	Parks											-	175,000				175,000
Property Acquisition	Parks											-					-
Downtown TID	CD									25,000		25,000					25,000
Property Acquisition	CD											-					-
Small Capital	CD	2,000										-					2,000
Sinking Fund	CD						4,250					4,250					4,250
Wayfinding Signage	CD									250,000		250,000					250,000
Total Projects		4,500	5,000	1,686,500	-	-	350,000	6,000,000	-	4,692,000	-	11,042,000	440,000	1,965,250	30,750	63,250	15,237,250

**2023-2027
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix A

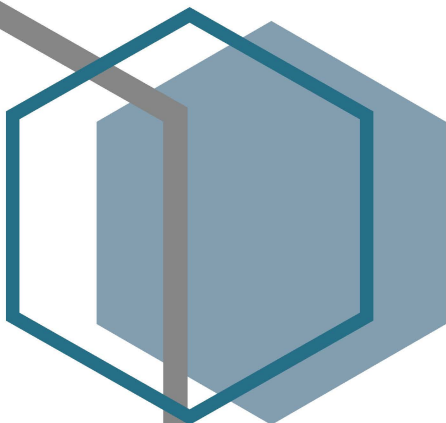
Financial
Analysis

Village of McFarland																							
2024 - 2028 Capital Improvement Program																							
Estimated Debt Service - Village Purposes Notes & Bonds - With Growth																							
Year Due	Existing Debt Service	2024 \$12,500,000 Bonds		2024 \$4,460,000 Notes		2025 \$12,500,000 Bonds		2025 \$4,930,000 Notes		2026 \$3,770,000 Notes		2027 \$4,505,000 Notes		2028 \$4,695,000 Notes		Combined Debt Service	Tax Rate	Est. Tax Rate Increase *	Est. Tax Increase ****	***	Year Due		
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest					Percentage of Legal Debt Limit Used			
2023	3,374,967															3,374,967	\$2.47			59.72%	2023		
2024	4,067,749															4,067,749	\$2.64	\$0.16	\$59.84	72.01%	2024		
2025	3,910,869	425,000	693,562	100,000	207,187											5,336,618	\$3.26	\$0.63	\$230.79	83.91%	2025		
2026	4,173,244	425,000	533,813	300,000	157,875	145,000	699,862		246,500							6,681,294	\$3.89	\$0.63	\$231.17	78.54%	2026		
2027	4,021,628	475,000	513,562	350,000	145,688	475,000	545,288	425,000	188,700	200,000	196,031					7,535,897	\$4.22	\$0.33	\$121.13	79.16%	2027		
2028	3,499,647	500,000	491,625	400,000	131,625	500,000	523,350	425,000	171,700	325,000	144,819	425,000	230,297			7,768,063	\$4.22	\$0.00	\$1.22	70.53%	2028		
2029	3,400,822	525,000	468,563	475,000	115,219	525,000	500,287	450,000	154,200	325,000	131,006	425,000	164,369	120,000	246,872	8,026,338	\$4.28	\$0.05	\$20.20	62.78%	2029		
2030	2,990,019	550,000	444,375	500,000	96,937	550,000	476,100	475,000	135,700	375,000	116,131	425,000	146,306	425,000	185,406	7,890,974	\$4.12	(\$0.15)	(\$56.94)	55.26%	2030		
2031	2,506,869	625,000	417,937	525,000	77,719	575,000	450,788	525,000	115,700	400,000	99,663	450,000	127,712	450,000	166,813	7,513,201	\$3.85	(\$0.27)	(\$101.05)	48.26%	2031		
2032	2,564,928	650,000	389,250	590,000	56,812	600,000	424,350	580,000	93,600	425,000	82,131	450,000	108,588	475,000	147,156	7,636,815	\$3.83	(\$0.01)	(\$4.93)	41.19%	2032		
2033	2,199,325	650,000	360,000	600,000	34,500	625,000	396,787	675,000	68,500	425,000	64,069	450,000	89,463	500,000	126,438	7,264,082	\$3.57	(\$0.26)	(\$95.29)	34.53%	2033		
2034	1,491,509	650,000	330,750	620,000	11,625	650,000	368,100	675,000	41,500	425,000	46,006	455,000	70,231	525,000	104,656	6,464,377	\$3.12	(\$0.46)	(\$168.01)	28.69%	2034		
2035	1,466,469	650,000	301,500			675,000	338,287	700,000	14,000	425,000	27,944	475,000	50,469	550,000	81,813	5,755,482	\$2.72	(\$0.40)	(\$146.10)	23.57%	2035		
2036	1,440,894	700,000	271,125			700,000	307,350			445,000	9,456	475,000	30,281	550,000	58,437	4,987,543	\$2.31	(\$0.41)	(\$150.90)	19.19%	2036		
2037	1,415,319	700,000	239,625			720,000	275,400					475,000	10,094	550,000	35,063	4,420,501	\$2.01	(\$0.30)	(\$111.71)	15.37%	2037		
2038	1,389,209	700,000	208,125			720,000	243,000							550,000	11,687	3,822,021	\$1.70	(\$0.31)	(\$112.82)	12.11%	2038		
2039	1,362,031	700,000	176,625			720,000	210,600									3,169,256	\$1.38	(\$0.32)	(\$117.42)	9.51%	2039		
2040	1,334,318	700,000	145,125			720,000	178,200									3,077,643	\$1.32	(\$0.07)	(\$24.47)	7.01%	2040		
2041	1,306,606	700,000	113,625			720,000	145,800									2,986,031	\$1.25	(\$0.06)	(\$23.71)	4.60%	2041		
2042	431,375	725,000	81,563			720,000	113,400									2,071,338	\$0.85	(\$0.40)	(\$147.86)	2.97%	2042		
2043		725,000	48,937			720,000	81,000									1,574,937	\$0.64	(\$0.22)	(\$80.01)	1.75%	2043		
2044		725,000	16,313			720,000	48,600									1,509,913	\$0.60	(\$0.04)	(\$14.08)	0.57%	2044		
2045						720,000	16,200									<u>736,200</u>	<u>\$0.29</u>	(\$0.31)	(\$114.95)		2045		
\$48,347,797		\$12,500,000	\$6,246,000	\$4,460,000	\$1,035,187	\$12,500,000	\$6,342,749	\$4,930,000	\$1,230,100	\$3,770,000	\$917,256	\$4,505,000	\$1,027,810	\$4,695,000	\$1,164,341	\$113,671,240	\$0.35		\$128.83				
Est. Int. Rate		4.50%		3.75%		4.50%		4.00%		4.25%		4.25%		4.25%		Average for 2024-2028 CIP							
* Based on Villages 2023 Est. Assessed Value -				\$1,543,697,303		**		\$1,364,907,000	22 Actual														
								\$1,543,697,303	23 Est.														
** Assuming growth at 6%, 5%, 4%, 3% and 2% thereafter								\$1,636,319,141															
								\$1,718,135,098															
*** Calculation based on All General Obligations, 5% of Equalized Value using same growth assumptions as above.								\$1,786,860,502															
								\$1,840,466,317															
								\$1,877,275,644															
**** Median Home Value				\$ 368,500				\$1,914,821,156															
																					5/12/2023		

**2023-2027
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix C

Paving and
Utility Plan
2023-2032



- Notes:
- 1. Costs shown assumed entire scope described, and will need adjustment if scope is changed.
 - 2. PR= Pavement Rehabilitation, SSR= Storm Sewer Rehabilitation, PUR= Pavement and Utility Rehabilitation, WR= Water Main Replacement, W= New Watermain, RC= Rural Conversion
 - 3. Project costs assume that 35% of street replacement costs for projects that include water main replacement will be funded by the Water Utility.
 - 4. Project costs assume 25% curb replacement.
 - 5. Previous iterations of this document have been accepted by the Village Board. This is a living document and as such is continually updated as additional project details become known.
 - 6. All costs shown are in current date dollars. No inflation has been applied.

								PROJECT COSTS												
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total	General Comments
2024	Exchange Street	Sleepy Hollow Road	Farwell St			5	PUR	\$2,101,300		\$164,000	\$1,039,700	\$390,700							\$3,695,700	Partially funded by STP-URBAN grant (\$1,177,000). Amounts represent Village expenditures. Not included in year total where noted.
2024	Larson St	Erling Ave	Termini	751	28	2	PUR	\$108,000			\$223,500								\$331,500	Pair with Glen
2024	Glen Rd	Larson St	Wisconsin Ave	850	21	3	PUR	\$94,200			\$322,100								\$416,300	Pair with Larson
2024	Badger St	Dale St	Farwell St	350	32	5	PUR	\$63,000			\$165,972								\$228,972	Pair with Dale St
2024	Dale St	Lexington St	Termini	850	32	4	PUR	\$122,241			\$286,755								\$408,996	Pair with Badger St
2024	Ivywood Trl	Terminal Dr	Termini	1170	36	4	PR	\$164,600											\$164,600	This project scope is for pulverize and overlay with some allowance for base repair. Partially funded by LRIP grant (\$20,500).
2024		Public Works Surface Asphalt				3	Parking Lot	\$146,700			\$20,000								\$166,700	Includes Filling Station
2024		Soccer	Curling Club	408	8	N/A	Path Resurfacing							\$33,800					\$33,800	
2024		Lewis Park Shelter	Marsh Woods Drive	521	10	N/A	Path Resurfacing							\$33,865					\$33,900	
2024	Various					N/A	Path Resurfacing							\$32,335					\$32,400	
2024	Various					N/A	Sidewalk Replacements							\$100,000					\$100,000	
2024	Off-Street					N/A	Lift Station 2 Replacement								\$2,000,000				\$2,000,000	The 2018 East Basin Utility Service Study identified Lift Station 2 as a future capacity restraint within the Village's existing sanitary system. Resonstruction of this station will be required to support continued expansion of the Village's existing sanitary sewer system to the east. If new development continues to occur at it's current pace, it is anticipated that critical capacity at this station could be reached by 2032. Updrages to this station should be done in conjunction with upgrades to the lift station 2 force main. Additionally, capacity improvments to the Village's existing Highland Drive Interceptor will be required to support capacity increases at the station.
2024	Off-Street					N/A	Well 5- Preliminary Design									\$200,000			\$200,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.
Year Total (Including Exchange Street)								\$2,800,041	\$0	\$164,000	\$2,058,027	\$390,700	\$0	\$200,000	\$2,000,000	\$200,000	\$0	\$7,812,868		
Year Total (Excludes Exchange Street)								\$698,741	\$0	\$0	\$1,018,327	\$0	\$0	\$200,000	\$2,000,000	\$200,000	\$0	\$4,117,168		

								PROJECT COSTS										General Comments		
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total	
2025	McFarland Ct	Terminal Dr	Termini	634	32	4	PR	\$90,700											\$90,700	
2025	Lakeview Ave	Bremer Rd	Termini	686	22	3	PUR	\$99,295			\$286,953								\$386,300	
2025	Yahara Dr	USH 51	Rivercrest Dr	581	32	5	PR	\$90,100											\$90,100	
2025	Yahara Dr	Rivercrest Dr	Indian Mound Dr	422	32	5	PR	\$60,400											\$60,400	
2025	Siggelkow Rd	CTH AB / Siggelkow Rd plus 601 ft	Pierce Rd / Siggelkow Rd	676	20	5	PR	\$66,000											\$66,000	
2025	Severson Rd	Lake Edge Rd	Farwell St	650	32	5	PUR	\$101,250			\$116,109								\$217,400	
2025		Glenway	Running Deer	256	8	N/A	Path Resurfacing							\$21,200					\$21,200	
2025	Various					N/A	Path Resurfacing							\$78,800					\$78,800	
2025	Various					N/A	Sidewalk Replacements							\$100,000					\$100,000	
2025	Off-Street					N/A	Well 5- New Construction									\$2,300,000		\$2,300,000	The Village completed a Water System Needs Assessment in 2023. This study projected that water usage rates would require the construction of a new well and house in 2024-2026.	
2025	Off-Street					N/A	Stormwater Treatment Device Maintenance										\$350,000	\$350,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.	
2025	Off-Street						Well 4 Rehabilitation- Preliminary Design									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.	
Year Total								\$507,746	\$0	\$0	\$403,062	\$0	\$0	\$200,000	\$0	\$2,475,000	\$350,000	\$3,935,900		

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2026	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	1958	36	6	RC	\$318,900			\$882,300	\$366,800						\$1,568,000	Partially paid for by Dane County. Amounts represent Village expenditures.
2026	Creamery/Elvehjem Road	Milwaukee Street	Country Walk Lane	2165	36	5	RC	\$497,400			\$500,600	\$286,000						\$1,284,000	
2026		Black Walnut Ct	Wild Cherry Ln	370	8	N/A	Path Resurfacing							\$30,600				\$30,600	
2026		Cedar Ridge Park	Gazebo Loop	604	8	N/A	Path Resurfacing							\$49,900				\$49,900	
2026	Various					N/A	Path Resurfacing							\$19,500				\$19,500	
2026	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2026	Off-Street						Well 4 Rehabilitation									\$1,325,000		\$1,325,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2026	Off-Street						Holscher Water Tower									\$500,000			An inspection of the tower was performed in June of 2020 by Lane Tank Company. The results of the inspection included maintenance and painting reccommendations with cost estimates. The total cost in this item includes addressing all maintenance and code items identified in the inspection as well as a full repainting of the interior and exterior of the tank. The exterior painting work would include provisions for full containment of overspray as well as the addition of a "McFarland" logo.
2027	Off-Street						Well 3 Rehabilitation									\$175,000		\$175,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
Year Total								\$816,300	\$0	\$0	\$1,382,900	\$652,800	\$0	\$200,000	\$0	\$2,000,000	\$0	\$4,552,000	

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2027	South Ct	Burma Rd	Overlook Dr plus 600 ft	1200	18	3	PUR	\$186,842			\$395,155							\$582,000	This budget includes the addition of curb and gutter from Overlook Drive to the end
2027	South Ct	Overlook Dr plus 600 ft	Yahara Drive	550			W				\$137,500							\$137,500	Pair with South Ct PUR
2027	N Terminal Drive	Lift Station 4	USH 51	3500	32	5	RC		\$2,412,686				\$657,987					\$3,070,673	
2027	Marsh Rd	Red Oak Trl / Wellington Cir	Siggelkow Rd	739	44	5	PR	\$228,500										\$228,500	This estimate includes concrete pavement replacement at the intersection with Siggelkow
2027	Marsh Rd	Eighmy Rd	Red Oak Trl / Wellington Cir	2000	42	5	PR	\$361,900										\$361,900	
2027		Osborn Drive	Milwaukee St	640	8	N/A	Path Resurfacing							\$52,900				\$52,900	
2027	Various					N/A	Path Resurfacing							\$47,100				\$47,100	
2027	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2027	Off-Street						Well 3 Rehabilitation									\$1,325,000		\$1,325,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
Year Total								\$777,242	\$2,412,686	\$0	\$532,655	\$0	\$657,987	\$200,000	\$0	\$1,325,000	\$0	\$5,905,573	

								PROJECT COSTS											
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	General Comments
2028	USH 51 WM Crossing	Dale Rd Xing & along USH 51					WR				\$204,500							\$204,500	Pair with Dale Curtian and Dale Rd
2028	Dale Curtian Rd	USH 51	Termini	600	32	5	PR	\$85,900										\$85,900	Pair with WM Crossing
2028	Dale Rd	Lake Edge Rd	USH 51	375	37	4	PUR	\$57,000			\$160,100							\$217,100	Pair with WM Crossing
2028	Triangle Street	Siggelkow Rd plus 2700 feet	Voges	2609	40	6	RC		\$1,267,300				\$419,100					\$1,686,400	This estimate amount includes the installation of a new path for the length of the entire project.
2028	Wisconsin Ave	Bremer Rd / Norma Rd	Termini	318	20	3	PUR	\$58,796			\$104,019							\$162,815	
2028	Field Ave	Erling Ave	Card Ave	650	42	4	PUR	\$117,700			\$183,801							\$301,501	
2028	Wild Flower Ct	Country Walk / Forest Ridge Ct	Termini	264	32	5	PR	\$37,800										\$37,800	
2028	Lake Edge Dr	South Ct	loop	400	35	6	PUR	\$48,413			\$117,245							\$165,658	
2028	Beckler	Card Ave	Erling Ave	264	26	5	PR	\$31,800										\$31,800	
2028	Bird Song Ct	Morning Dove Dr	Termini	158	32	5	PR	\$22,600										\$22,600	
2028	Morning Dove Dr	Hidden Farm Rd plus 422 ft	Country Walk / Spring Pond Ct	423	32	5	PR	\$60,500										\$60,500	
2028	Morning Dove Dr	Hidden Farm Rd	Bird Song Ct	320	32	5	PR	\$45,800										\$45,800	
2028	Burma Rd	Overlook Dr / South Ct	USH51	640	32	4	PR	\$91,600										\$91,600	
2028		Soccer Parking Lot				4	Parking Lot	\$108,600										\$108,600	
2028	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2028	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
Year Total								\$766,509	\$1,267,300	\$0	\$769,665	\$0	\$419,100	\$200,000	\$0	\$0	\$0	\$3,422,575	
2029	Creamery/Elvehjem Road	Country Walk	CTH AB	7132	36	5	RC	\$800,494			\$635,553	\$530,179						\$1,966,300	
2029	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2029	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
Year Total								\$800,494	\$0	\$0	\$635,553	\$530,179	\$0	\$200,000	\$0	\$0	\$0	\$2,166,300	
2030	Black Walnut Dr	Wild Cherry Ln	Smith Ridge Rd	1267	36	6	PR	\$200,500										\$200,500	
2030	Black Walnut Dr	Smith Ridge Rd	Siggelkow Rd / Camcross Dr	1900	36	6	PR	\$300,600										\$300,600	
2030	Black Walnut Dr	Black Walnut Ct / Leanne Ln plus 316 ft	Wild Cherry Ln	106	36	5	PR	\$16,800										\$16,800	
2030	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2030	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
2030	Off-Street						Lift Station 2 Force Main								\$450,000			\$450,000	The Lift Station #2 Force Main is approaching 40 years of age and is a cast iron force main. Capacity improvments to this force main will need to be constructed in coordination with any reconstruction and capacity increases of lift station 2.
Year Total								\$517,900	\$0	\$0	\$0	\$0	\$0	\$200,000	\$450,000	\$0	\$0	\$1,167,900	

								PROJECT COSTS											General Comments
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	Total	
2031	N Bremer Road	Erling Ave	Bellevue Ct	1000	32	6	PUR	\$184,584			\$385,082							\$569,700	
2031	Ahren Ln	Meredith Way	Exchange St	528	32	7	PR	\$75,600										\$75,600	
2031	S Bremer Road	Larson Beach Rd plus 200 ft	Bellevue Ct	1200	32	7	PUR	\$234,231			\$642,200							\$876,500	
2031	Brendan Ct	Termini	Meredith Way	211	32	7	PR	\$30,200										\$30,200	
2031	Cardinal Dr	Curtis St	Sauk Ln	739	36	6	PR	\$116,900										\$116,900	
2031	Calico Ct	Marsh Rd / Calico Dr	Termini	580	32	5	PR	\$83,000										\$83,000	
2031	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2031	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
							Year Total	\$724,515	\$0	\$0	\$1,027,282	\$0	\$0	\$200,000				\$1,951,900	
2032	Valley Drive	Siggelkow Road	Ridge Road	2600	42	6	p	\$843,406										\$843,500	Includes new sidewalk, one side. Sidewalk is not in capital improvement plan.
2032	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2032	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
							Year Total	\$843,406	\$0	\$0	\$0	\$0	\$0	\$200,000				\$1,043,500	
2033	Overlook Dr	Burma Rd / South Ct	South Ct	1373	18	8	PUR	\$181,072			\$444,533							\$625,700	
2033	Erling Ave	Bremer Rd	Terminal Dr	700	36	8	PUR	\$89,100			\$200,000							\$289,100	
2033	Norma Rd	Termini	Bremer Rd / Wisconsin Ave	898	36	8	PUR	\$130,100			\$363,600							\$493,700	
2033	Renee Ct	Lewis Lane	Exchange St	1676	32	4	PUR	\$238,359			\$492,896							\$731,300	
2033	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2033	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
							Year Total	\$638,631	\$0	\$0	\$1,501,029	\$0	\$0	\$200,000				\$2,339,800	

								PROJECT COSTS										General Comments	
Year	Street	From	To	Length	Width	Pvmt Rating	Action	Street	TIF/TID Street	Sewer Utility	Water Utility	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2034	Main St	Eighmy Rd	Broadhead St	1000	32	5	PUR	\$229,377			\$489,479							\$718,900	
2034	Sighting Road	Johnson St	Marsh Woods Drive	720	32	4	PUR	\$106,501			\$235,714							\$342,300	
2034	Everglade Ct	Termini	Marsh Woods Drive	142	38	4	PR	\$23,600										\$23,600	
2034	Forest Lawn Cir	Summer Trail Rd	Termini	463	36	4	PUR	\$106,501			\$235,714							\$342,300	
2034	Hough St	Main St	Milwaukee St	397	32	4	PR	\$56,800										\$56,800	
2034	Hillside Ct	Termini	Pheasant Run	196	36	4	PUR	\$40,339			\$99,417							\$139,800	
2034	Jager Rd	Termini	Exchange Street	670	16	4	PUR	\$54,403			\$103,761							\$158,200	
2034	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2034	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
Year Total								\$617,521	\$0	\$0	\$1,164,086	\$0	\$0	\$200,000				\$1,981,900	
2035	Broadhead Street/(Wisconsin St	Main St		376	38	9	PUR	\$69,364			\$137,262							\$206,700	
2035	Leanne Ln	Scott St	Broadhead St	782	32	7	PUR	\$117,651			\$260,199							\$377,900	
2035	Rivercrest Dr	Burma Rd	Yahara Drive	1200	28	4	PR	\$153,400										\$153,400	
2035	Various					N/A	Path Resurfacing							\$100,000				\$100,000	
2035	Various					N/A	Sidewalk Replacements							\$100,000				\$100,000	
Year Total								\$340,415	\$0	\$0	\$397,461	\$0	\$0	\$200,000				\$938,000	
TOTAL FOR YEARS 1-12 (Excludes Exchange Street)								\$8,049,419	\$3,679,986	\$0	\$8,832,020	\$1,182,979	\$1,077,087	\$2,400,000				\$33,522,516	
TOTAL FOR YEARS 1-12 (Includes Exchange Street)								\$10,150,719	\$3,679,986	\$164,000	\$9,871,720	\$1,573,679	\$1,077,087	\$2,400,000				\$37,218,216	