

Monday, February 8, 2021

Village Board
7:00 PM

McFarland Municipal Center
Community Room

AGENDA

You are invited to this meeting through a Zoom webinar. The Public is strongly encouraged to watch and participate in these meetings remotely through either the webinar or telephone options listed below.

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/88309641809>

Or by Telephone: +1 (312) 626-6799

Webinar ID: 883 0964 1809

1. CALL TO ORDER.
2. ATTENDANCE/ROLL CALL.
3. PUBLIC ANNOUNCEMENTS AND COMMUNICATIONS.
 - a. Public Announcements
 - 1) February 16, 2021 - Spring Primary - 7 am to 8 pm
 - b. Public Communications
4. CONSENT AGENDA.
 - a. Motion to approve the minutes of the January 25, 2021 Village Board meeting.
 - b. Motion to approve Checks in the amount of \$1,987,874.51.
 - c. Motion to approve an event permit for the McFarland Lions Club to hold the food cart frenzy event on May 19th, June 16, July 21, August 18th, and September 15th and to approve a request for waiver of the event permit fee.
5. PUBLIC APPEARANCES.
 - a. This is an opportunity for members of the public to address the Village Board. Please remember this is a virtual meeting conducted through the Zoom online meeting platform. Zoom meeting attendees wishing to address the board may do so using the Question and Answer feature within the Zoom online meeting platform. You may state your name, address, and provide your comments to the board for their consideration. Members of the public who are present in person and wish to address the board should fill out a public comment form and turn into the meeting chairperson. Members of the public may speak during public appearances or during their selected agenda item as they designate on the public comment form. Please adhere to the 3-minute time limit. Additionally, you may send your public

comments to cassandra.suettinger@mcfarland.wi.us to be included as part of the meeting.

6. PUBLIC HEARING.

- a. On the proposed Resolution #2021-05: a resolution levying deferred special assessments under Municipal Police Powers pursuant to §66.0701, Stats. and §47-246 of the McFarland Municipal Code for Construction of an Eastside Sanitary Sewer Interceptor.

7. BUSINESS.

- a. Finance Committee (Trustees Flaherty & Kryzenske)
 - 1) Discussion and action regarding Resolution #2021-04: a resolution authorizing entry into an intergovernmental cooperation agreement relating to the "Wisconsin Investment Series Cooperative" and authorizing participation in the investment programs of the fund.
- b. Discussion and action regarding Resolution #2021-06: a resolution awarding the sale of \$14,000,000 General Obligation Public Safety Center Bonds; providing the form of the bonds; and levying a tax in connection therewith.
- c. Discussion and action regarding Resolution #2021-07: a resolution authorizing the issuance and awarding the sale of \$3,215,000 General Obligation Promissory Notes; providing the form of the notes; and levying a tax in connection therewith.
- d. Police and Fire Commission (PFC President Stransky)
 - 1) Discussion and action regarding revisions to the job description and authorization to fill the vacancy for the Police Chief position within the Police Department.
- e. Parks, Recreation, and Natural Resources Committee (Trustees Clow & Utter)
 - 1) Discussion and action to accept the Inclusive Playground Master Plan.
- f. Public Utilities Committee (Trustees Kryzenske & Clow)
 - 1) Discussion and action regarding Resolution #2021-05: a resolution levying deferred special assessments under Municipal Police Powers pursuant to §66.0701, Stats. and §47-246 of the McFarland Municipal Code for Construction of an Eastside Sanitary Sewer Interceptor.
- g. Discussion and action regarding the demolition of 5817 Milwaukee Street.
- h. Authority, Board, Commission, and Committee agenda item requests, referrals, and updates.

8. ADJOURNMENT.

This meeting notice constitutes an official meeting of the above referenced group and was posted in accordance with all applicable laws related to Open Meetings Law. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any

governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information or to request this service, contact the McFarland Municipal Center at (608) 838-3153 or cassandra.suettinger@mcfarland.wi.us

LOCATION AND HOURS OF POLLING PLACE

At the Primary Election to be held on

**February 16, 2021 in the Village of McFarland, the following
polling place locations will be used for the wards indicated:**

<u>Location</u>	<u>Wards</u>
Municipal Center, 5915 Milwaukee St, McFarland	1-14

**THE POLLING PLACE WILL OPEN AT 7:00 A.M. AND WILL
CLOSE AT 8:00 P.M.**

**If you have any questions concerning your polling place,
contact the municipal clerk.**

Cassandra Suettinger

5915 Milwaukee St, McFarland WI 53558

608-838-3153

Monday-Friday 8 a.m. to 4:30 p.m.

**All polling places are accessible to elderly and disabled
voters.**

Notice of Meeting of the Local Board of Canvassers

At the close of voting on Election Day, pursuant to the provisions of Wis. Stat. § 19.84, the Election Inspectors at each polling place will convene as the Local Canvassing Board for the purpose of conducting the local canvass pursuant to Wis. Stat. § 7.51. This meeting will be open to the public pursuant to Wis. Stat. §§ 19.81-89.

Official Primary Ballot
Nonpartisan Office
February 16, 2021

1

Notice to voters: If you are voting on Election Day, your ballot must be initialed by 2 election inspectors. If you are voting absentee, your ballot must be initialed by the municipal clerk or deputy clerk. Your ballot may not be counted without initials. (See end of ballot for initials.)

General Instructions

If you make a mistake on your ballot or have a question, ask an election inspector for help. (Absentee voters: Contact your municipal clerk.)

To vote for a name on the ballot, fill in the oval next to the name like this: ●

To vote for a name that is not on the ballot, write the name on the line marked "write-in" and fill in the oval next to the name like this: ●

**State Superintendent of
Public Instruction**

**State Superintendent
Vote for 1**

☐ Jill Underly

☐ Deborah Kerr

☐ Steve Krull

☐ Shandowlyon Shawn
Hendricks-Williams

☐ Troy Gunderson

☐ Joe Fenrick

☐ Sheila Briggs

☐ write-in:

**Official Ballot
Nonpartisan Office
February 16, 2021
for**

Municipality and ward number(s)

Ballot Issued by

Initials of election inspectors

Absentee ballot issued by

Initials of municipal clerk or deputy clerk

(If issued by SVDs, both SVDs must initial.)

**Certification of Voter
Assistance**

I certify that I marked or read aloud this ballot at the request and direction of a voter who is authorized under Wis. Stat. §6.82 to receive assistance.

Signature of assistor

For Official Use Only

Inspectors: Identify ballots required to be remade.

- ☐ Overvoted
- ☐ Damaged
- ☐ Other

If this is the
Original Ballot,
write the serial
number here:

If this is the
Duplicate Ballot,
write the serial
number here:

Initials of inspectors who remade ballot

VILLAGE OF MCFARLAND
MCFARLAND MUNICIPAL COURT
February, 2021

Monthly Court Docket

January 12, 2021 – Court Docket – Initial Appearances

29 cases scheduled for Initial appearances (38 citations)

- 1 No Contest or Guilty pleas – Citations adjudicated at Initial Appearance
- 7 Paid prior to Appearance
- 2 Not Guilty pleas - Citations adjudicated or Pretrial scheduled for January 26, 2021
- 19 Default appearances – Scheduled for March 9, 2021 Indigency Hearing
- 0 Rescheduled Court date to January 26, 2021

January 12, 2021 - Juvenile Court – Initial Appearances

0 case scheduled for Initial appearances (0 citations)

- 0 No Contest or Guilty pleas – Citations adjudicated at Initial Appearance
- 0 Paid prior to Appearance
- 0 Not Guilty plea - Citations adjudicated or Pretrial scheduled for January 26, 2021
- 0 Default appearances – Scheduled for March 9, 2021 Indigency Hearing
- 0 Rescheduled Court date to January 26, 2021
- 0 Reviews - Monthly progress review

January 19, 2021 – Truancy Court – Initial Appearances

4 case scheduled for Initial appearances (0 citations)

- 0 No Contest or Guilty pleas – Citations adjudicated at Initial Appearance
- 0 Paid prior to Appearance
- 0 Not Guilty plea - Citations adjudicated or Pretrial scheduled for January 26, 2021
- 0 Default appearances – Scheduled for March 9, 2021 Indigency Hearing
- 0 Rescheduled Court date to February 16, 2021
- 4 Reviews - Monthly progress review**

January 26, 2021 – Court Docket – Initial Appearances

16 cases scheduled for Initial appearances (30 citations)

- 1 No Contest or Guilty pleas – Citations adjudicated at Initial Appearance
- 3 Paid prior to Appearance
- 3 Not Guilty pleas - Citations adjudicated or Pretrial scheduled for February 9, 2021
- 9 Default appearances – Scheduled for March 23, 2021 Indigency Hearing
- 0 Rescheduled Court date to February 9, 2021

January 26, 2021 - Juvenile Court – Initial Appearances

0 case scheduled for Initial appearances (0 citations)

- 0 No Contest or Guilty pleas – Citations adjudicated at Initial Appearance
- 0 Paid prior to Appearance
- 0 Not Guilty plea - Citations adjudicated or Pretrial scheduled for February 9, 2021
- 0 Default appearances – Scheduled for March 23, 2021 Indigency Hearing
- 0 Rescheduled Court date to February 9, 2021
- 0 Reviews - Monthly progress review

Court Activities

Monthly Financial Report

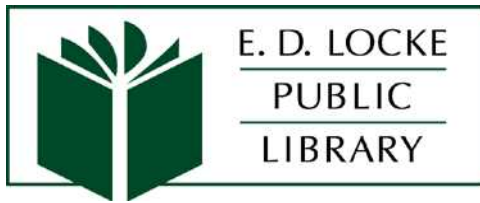
The Municipal Court received 66 payments for the month of January, 2021. Total revenue received by the Court was \$9,320.71. The Municipality retained \$4,904.25 in Court revenue, \$ 1,562.58 was sent to Dane County and \$2,853.88 was sent to the State.

There were 30 credit card transactions for the month of January, 2021. The Court received a total of \$3,554.80 in payments from GPS on-line credit card payments.

As of January, 2021, the Municipal Court has received a total of \$0.00 in delinquent fines from the Department of Revenue Tax Intercept Program.

As of January, 2021, the Municipal Court has received a total of \$ 2,296.51 in delinquent fines from the State Debt Collection.

Year to date, \$47,375.40, in forfeitures have been ordered from 58 citations adjudicated in the Municipal Court. Of that, \$0.00 has been converted to classroom education and/or community service hours for juveniles. A total of \$9,358.71 has been collected for 2021 and prior forfeitures.



E.D. LOCKE PUBLIC LIBRARY
DIRECTOR'S REPORT
February 2021

January Highlights

- **Village News** - Mike Flaherty will give an update
- **Endowment** – The committee has not met. The current balance as of December 31, 2020 is \$141,399.98
- **Friends** – At their January meeting, they presented their 2020 financial information. Due to the pandemic, their fundraising has generated \$6,944.27 less than it did in 2019.
- **Library Systems Report** – nothing to report
- **Facility Management**
 - **HVAC** –
 - The Freezestat reset buttons have moved to the outside of the air handler. The placement of the sensor inside the air handler has also been adjust and to date the freezestat has not tripped.
 - The NPBI has been installed we are waiting the final adjustments so that it can be started.
 - **Occupancy Sensors/People Counters** – Installation is complete. We are currently setting up the dashboards.
 - **Hearing loop** – I have signed the contract and submitted the invoice to pay for the down payment. Fearlings has said that they anticipate installation in late January or early February.
 - **Meeting Room Chairs** – The school district has agreed to take the old meeting room chairs. I believe that they will be using them at Waubesa School.
- **Long Range & Space Needs Planning Committee** –
 - **Next space needs committee meeting** – will be scheduled for some time in mid-February
 - **Community Centers** – I have been talking to different libraries about what they vs. what the community center does for the community.
 - **Drawings** - I have reviewed the preliminary drawings for expansion out and up and given notes with questions and requests for changes to the Architects.
- **COVID related updates** –
 - Computer appointments are set to begin the week of February 1st. We have adjusted signage, social distancing markers and furniture placement.
- **Diversity, Equity, and Inclusion**
 - Kelly Heasty and I will be starting DEI training through the Ripple project in February. The first session is on Reflective Leadership.
 - Kelly Heasty and I will be meeting with the McFarland Equity Project at the beginning of February to discuss ideas on diverse programming.

Youth Services highlights (Heather Kent)

Storytime - Virtual storytimes resumed on January 4th. They run Monday, Tuesday, Wednesday, and Saturday. Saturday storytimes are pre-recorded and for Monday the 18th we had a special Martin Luther King Jr. storytime that featured two books about Dr. King and his legacy.

Virtual Programming

- Craft kits continue to be very popular – requests filling within a few hours of becoming available.
- Zumbini Session 2 started on Wednesday the 6th. We introduced drums to this sessions kits. This is a highlight of Heather's week. The kids are hilarious and she loves being able to interact with families.

- Zumba Kids/Zumba Kids Jr have combined to be available for all ages. This is a fun movement program for the kids.
- The Time Warp Trio book club met on Tuesday, January 12th making robots and discussing that month's book - 2095.
- Book Explorers met pm Tuesday, January 26th. This group had to shift their time to 4:00pm due to Wabuesa returning to in person school (hybrid). This month we discussed the book "Chasing Vermeer" and created Pentominoes.

Other

- It was decided this year to go with the iRead summer library programming theme -Reading Colors Your World. In the past we have done the CSLP program themes but thought it would be fun to try something new.
- Heather also attended the ALA class on Graphic Design, learning about best practices for signs/media for the library.

Teen Services (Abby Seymour)

- In the new year, I chose to put a short pause on all virtual teen programs. I've read so much about "Zoom burnout" in kids these days who are in front of screens too often and I wanted to give them a little break. Plus, the new semester started and I thought students should focus on school. This was definitely the right call because now that we've resumed, teens are more excited than ever to attend a virtual program!
- I also needed this month-long break in programming to prepare for the next round of virtual events, which begin the last week of January and go straight through the end of April. For the events that are staying the same (Dungeons and Dragons, Crafternoon, and Teen Hangout), my prep work involved planning on what activity the group will be doing each week for the next few months. For example, I picked out a few different crafts for Crafternoon and ordered the supplies I would need for the To-Go Craft Kits. I've been working on putting those kits together so that they're ready for the teens to pick up before February. Planning the Teen Hangout involves figuring out a mixture of recycling old activities that were a big hit (like doing a virtual escape room) and finding new games to keep them interested. For example, I found a game called Spaceteam that's played on an app and works a lot like Among Us, which is already incredibly popular with the teens. As for Dungeons and Dragons, I am once again hiring Dusty Karls from the Verona Public Library to lead the group. It's exciting to start a new D&D session because new kids have the option to join in.
- Additionally, I spent this break working on my two new virtual programs: Snack and Chat and Teen Advisory Council. Snack and Chat is pretty self-explanatory. It is a social hour where teens can chat with each other while munching on a snack. The snack is optional and they can either get a snack from their own kitchen or they can pick up a pre-packaged snack from the library. With the snack, I am starting out very small with just small bags of crackers, etc. but I hope to work up to giving them some ingredients for them to assemble their own food. Basically, I want this to sneakily turn into a cooking program. The Teen Advisory Council is a program I had in place before the pandemic hit but have been hesitant to bring it back. I think by now we are in a groove with virtual programming and have enough of a following that it will (hopefully) be successful.
- There were several professional development opportunities for me in January, including a two-day Graphic Design Webinar from the American Library Association and a webinar through the Wisconsin Library Association called "Different Tries for Your Size: Finding the Right Teen Engagement Fit for You". In addition, I had multiple meetings with different teen librarians from around the state. I was able to workshop my idea of the Snack and Chat program with some of those librarians and they really helped me work out the kinks. I can't wait to see how it goes!

Adult Services Highlights (Ann Engler)

Continuing Education

- I took the graphic design class along with other staff. My example of an improved sign got good feedback from the instructor and class. I found this class particularly helpful for social media posts as it's easy to use LibraryAware templates for flyers, but often harder to find something that fits what I want for, say, Instagram. I'm in the midst of a multi-week virtual programming class that's going well. I am looking forward to incorporating new ideas into our virtual programming.
- I attended the Adult Services Check-In on the 14th. Our adult offerings are on par with what other libraries are doing. It's always nice to hear from other librarians and get good ideas from them.

Programming Highlights

- The first monthly Zumba session had good attendance, and as word gets out, I'm sure that will only go up. Introvert Book Club had a new participant this month. She uses the downtown Central Madison library branch, but she had seen our cooking club listing in the Capital Times and decided to see what other programming we had to offer by visiting our website. I am sure the ease of use of our new website helped.
- Speaking of cooking club, this month features a McFarland patron who is demonstrating her Korean family recipe as part of the East Asian programming grant we received. The Capital Times featured it in their Weekly Roudup, and there are already over 50 people registered.
- Mini-Trivia continues to have players each week, and we're wrapping up the Resolution to Read challenge at the end of the month.
- We're partnering with Senior Outreach for the Threads of Resilience project, and people seem to love the idea.
- I am working on more book talk, browsing the stacks, and tips and tricks videos as they have been getting good response, especially the "Browse the Stacks" ones—people miss just looking around at what we have.

Patron Feedback

- Obviously, I have much less patron contact right now with the building closed, but in the emails and the phone calls I have made/taken, people have been overwhelmingly appreciative of our services. As the pandemic and Wisconsin winter drags on, the connection and entertainment the library facilitates is so important to so many people. The response of "oh my god, really?? How do I find them?" from my dental hygienist when I mentioned we have storytimes on Facebook is pretty representative of people's enthusiasm

Circulation Services Highlights (Kelly Heasty)

CURBSIDE DELIVERY ON-GOING - After collecting & ranking SCLS library feedback/concerns on the Capira curbside software, sent email to Capira requesting timeline for changes. Capira immediately made one important change. Have not heard back since that communication.

PREP for COMPUTER APPOINTMENTS/COPY MACHINE APPTS/EXPRESS LIBRARY

- Planned for Feb 1 – assuming COVID numbers remain w/i acceptable range.
- Brought together materials to train/refresh staff on all new software before we open for copy machine/printer appointments Feb 1.
- Training to begin Thursday, 1/28.
- MEETINGS:
 - Attended CSS meeting: Jan 12
 - With HC, held Staff Meeting with all of Circ staff
 - Held shelve's meeting

- Attended meeting for McFarlanders for Racial Equity & Justice. HC & I to attend follow-up meeting with the group end of month or beginning of Feb.
- Attended staff meeting with librarians.
- TRAINING/EDUCATION:
 - Attended first of two graphics webinars. Will try to catch 2nd installment when it is recorded.
- MAGAZINES & NEWSPAPERS
 - All magazine issues received, labelled & shelved for January.
 - Working my way through magazine room, weeding a year's worth of magazines for most titles. About 90% complete.
- OTHER:
 - Sent out more letters to patrons with MCF addresses who have home libraries elsewhere.
 - Posted Circ I Substitute job announcement to other libraries. Amy posted to our social media accounts. Received one application to date.
 - Materials spreadsheet brought up to date with all incoming new materials received in January.
 - Managed new books to ensure they go to McFarland patrons as much as possible.
 - Helped update new staff web page with useful links.
- BOOKCLUBS:
 - Managing Book Club holds for Prairie Stone.
 - Have been attending introvert book club each month, including January.
- STAFF:
 - Scheduling and Payroll completed for January
 - Completed two additional employee reviews. Shelves are done – need to complete reviews with Circ Staff.
 - Set up staff schedules for Circ, Curbside and Shelves in Libstaffer.

Amy Lawrence (Technical Services)

- Cataloging and processing new materials
- Mending materials, handling damaged and parts missing items.
- Assisted with updating website and social media with COVID-19 related changes, information, events, and expanded online resources
- Monthly and special newsletters
- Monitoring and ordering supplies as needed, including COVID-19 supplies
- Migrating Lucky Day copies to circulating record on titles with MCF patron holds
- Assisting in planning and preparing for express service, computer access
- Assisting with curbside pickup appointment scheduling, patron reference questions, and other circ duties as needed
- Proofreading programming flyers
- Outerlibrary loan requests
- Preparing for in person computer/copier patrons—staff training, signage, website
- Collection Maintenance Subcommittee meeting

- Attended ALA Graphic Design workshop, Wild Wisconsin Winter Web Conference sessions
- Prepared tax forms for patron pickup (arranged on cart, informed staff, updated website/social media)

---Heidi Cox, Library Director



McFarland Fire & Rescue Department

5915 Milwaukee Street • PO Box 110 • McFarland, WI 53558-0110
(608) 838-3278 • Fax: (608) 838-3619

Emergency: 911

February 2021 Fire & Rescue Department Report For January 2021 Activity

- **Operations**

- January began with a significant amount of incidents, and as the month proceeded, the volume decreased. The end of the month incidents were sporadic and finishing the month with typical medical call volume. The fire incidents remained similar to recent months.
- January 11 was one of the hectic days. The day began with a cardiac arrest occurring in a public location. The individual received CPR from bystanders and had regained a pulse before our arrival. The patient soon lost their pulse, and crews began CPR and lifesaving efforts. Our crews provided two rounds of defibrillation and CPR until the patient was alert but required additional chest compressions to maintain his blood pressure. Crews were able to stop compressions before leaving the scene, and the patient arrived at the hospital with no deficit being noted. We did learn the individual was discharged a few days later in similar pre-incident health.
- We estimate that 97% of our staff have received their first dose of vaccine, and about half have received their second dose.
- The usage of Personal Protective Equipment or precautions against COVID-19 will not be eliminated for some time. The CDC is not reducing their requirements due to not knowing if the vaccine will prevent individuals from being carriers. We hope for guidance to revise exposure and quarantine for vaccinated individuals to be provided by the CDC, but no changes have been made to date. We have been consulting with the Medical Director to confirm we have the latest information.
- We are completing CPR recertification for the Department in small groups with precautions in place to protect staff.

- We are beginning our annual ice rescue recertification for members. It will also occur in small groups with precautions in place.
- We are continually reviewing our operations and staffing to ensure we are utilizing minimal staffing as needed. We are finding that we have to continue to send a Duty Officer to assist ambulance crews. In January, the Duty Officer assisted on 39 incidents.
- We have been working with Bray Architects on the new Public Safety Center. We presented the current floor plans to the Committee of the Whole. The design is progressing and does require significant work.

- **COVID-19 Precautions**

- The following initiatives were implemented and continue:
 - We have closed the Fire & Rescue area to non-essential people, including village and department staff.
 - Daily cleaning within the Fire & Rescue area for high contact and high traffic areas.
 - Shift changes are performed with social distancing and are required to be completed in ten minutes or less.
 - The Engines, Squad, and Ladder are only staffed with four firefighters.
 - Increased the cleaning and disinfecting of the vehicles in the fleet and then leaving the vehicles open to allow air circulation.
 - Department training and meetings are being conducted online, unless not possible, and the training sessions are needed to maintain service delivery.
 - Social distancing is used among staff during the day.
 - N95 masks and safety glasses are utilized on every medical call. Surgical masks or face coverings are used during training, performing fire inspections, and interacting with the public.
 - Face coverings or masks are used in the building except when members are in a private bedroom for sleeping.
 - N95 masks, isolation gowns, and safety glasses are used on any patient contact tested positive, suspected of COVID-19, or a higher risk procedure is performed (nebulizer, high flow oxygen, CPAP, CPR, etc.).
 - Firefighters are released immediately upon determination that any additional staff isn't required. The firefighters are limited to the apparatus bay area. The sign-in process for firefighters is

completed in the laundry area, where firefighters must wash hands after signing in for a call.

- The career staff is conducting weekly equipment checks usually performed by the paid-on-call staff.
- Our PPE supplies remain sufficient with fit-tested N-95 masks becoming limited, but we should maintain with re-use.
- We have suspended birthday parades due to the rising cases in Dane County, the concerns of bringing staff together to complete the parades.

Staffing

- Current Staffing Levels
 - Full-time Fire Rescue Chief – 1
 - Full-time Administrative Captain – 1
 - Full-time Fire Inspector/Public Education Specialist – 1
 - Full-time EMTs – 5 (1 vacancy)
 - Full-time Confidential Administrative Assistant - 1
 - Paid-On-Call – 54 (11 EMTs (1 on medical leave), 24 Firefighters (1 Active Retired), 7 EMR/Firefighter, & 12 EMT/Firefighters
 - Total Staffing Level – 64
- 24 Hour EMT Renee Brandt retired last month to have time at home watching her grandchildren and looked forward to time at home. Her retirement does leave us down, one full-time member.
- We currently have a 24 Hour EMT on light duty due to an off duty injury. We are hoping they will return to full duty in February.
- EMR/Firefighter Colton Havey has resigned from the Department. Last year he purchased a home with his wife on the east of Stoughton. With the pandemic, his time away from home due to his career has become difficult. He wants to make the most of his time when off and felt attempting to maintain his commitment with the department wasn't possible.
- Firefighter Elliot Luckenbill is in the process of building a new home in Sun Prairie. During the construction of the house, he and his wife relocated to the Milwaukee area. Due to the relocation and new location he decided to resign from the Department.
- EMT Ryan Michaelis has been attempting to meet the requirements while being significantly challenged in his career while his employer is reducing the workforce due to the pandemic. Ryan needed to focus on

his career and put on hold obtaining his national registry and developing as a new EMT. He has resigned from the Department but is hoping to return when his career settles down.

<u>Inspection/Prevention Activity</u>	<u>Completed</u>	<u>Year to Date Total</u>
Building Inspections	0	0
Fire Code Violations Identified	0	0
Re-inspections Completed	1	1
Corrections Noted	2	2
Building Plan Reviews	1	1
Development Reviews	0	0
Acceptance Test/site visits	0	21
Fire Drills	0	0
AHA-CPR Classes	6	6
AHA Attendance Total	36	36
Public Education	1	1
Public Education Attendance	0	0
Home Prevention Installations	0	0

Many fire prevention activities are suspended due to COVID-19

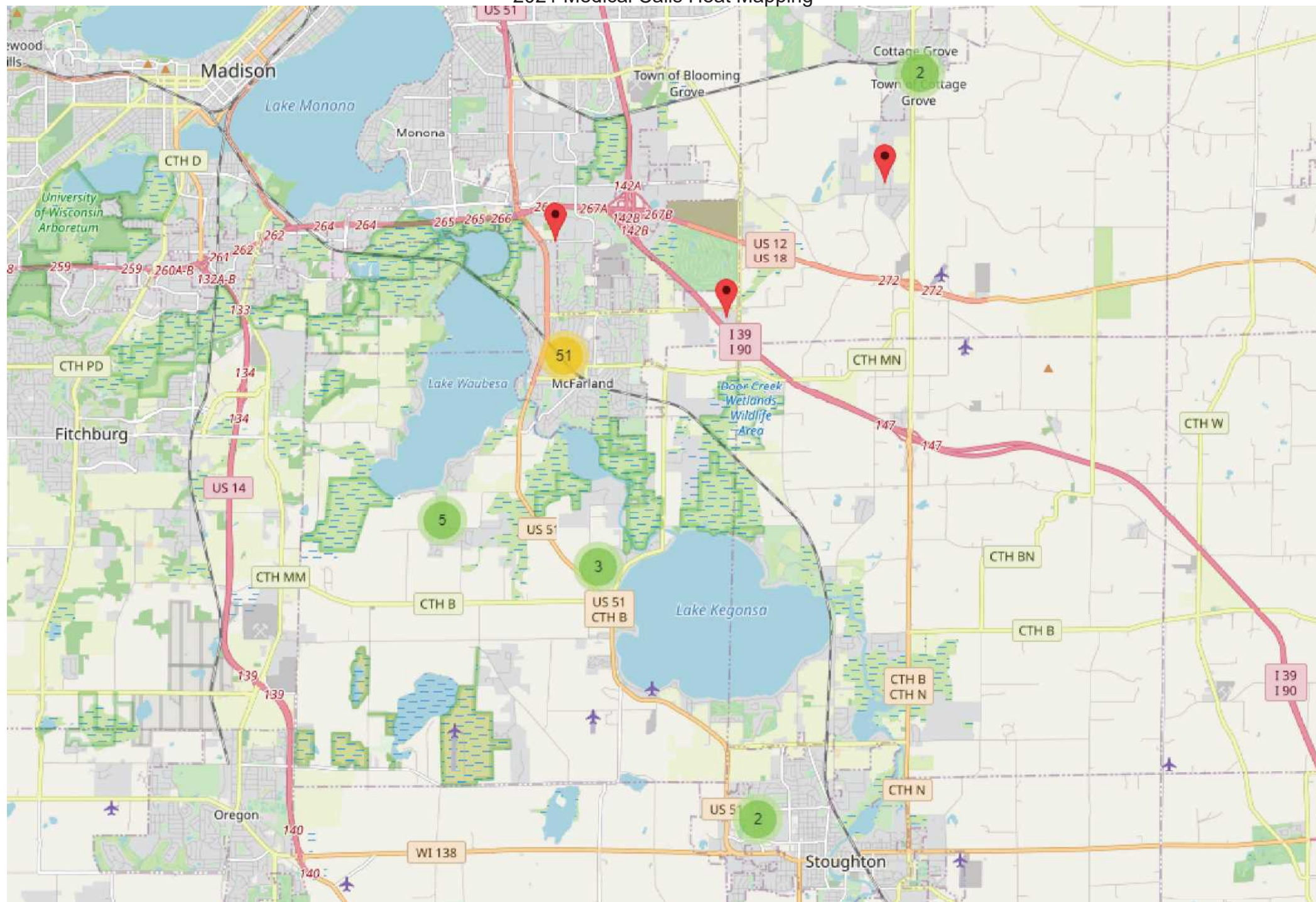
Apparatus & Equipment

- 2016 SUV (Car 3) required the shoreline inlet to be replaced and was completed in-house.
- 2002 Command Car (Car 1) had the siren controller fail. A used unit was provided at no cost for the controller and labor only from the original installer.
- 2015 Ambulance experienced an issue with a door position switch and was repaired by the Village Mechanic.
- 2005 Pumper (Engine 1) had the rear 2 " discharge valve rebuilt due to leaking.
- We are working on the final layout of graphics and paint for the utility. The truck should be in production in the coming months.
- The replacement aerial has been placed on order with the idle reduction option as recommended by the sustainability committee. We are waiting to have an updated build and delivery schedule.

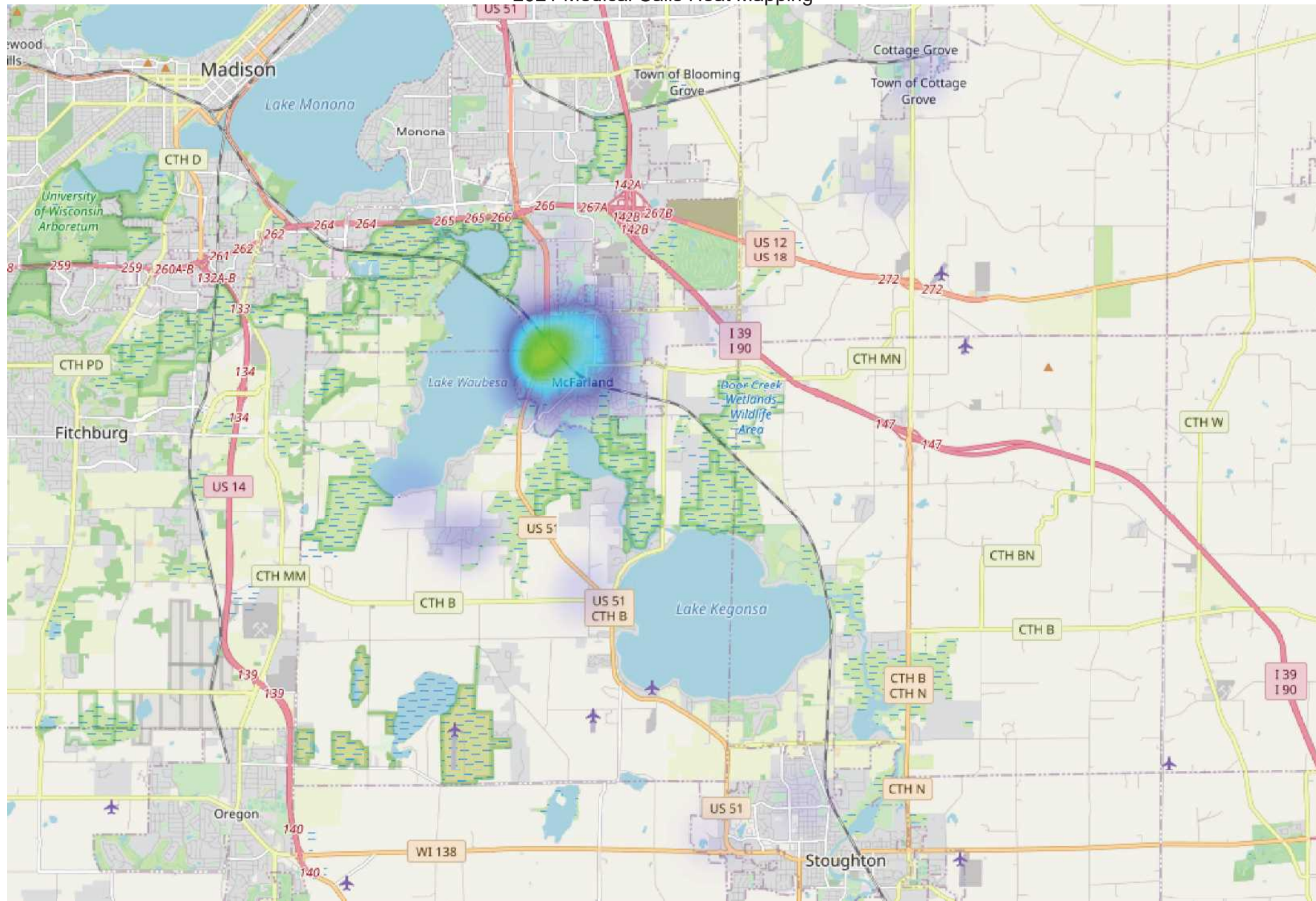
- **Budget**

- 2020 Budget should be closed out except for a few small invoices trickling in.
- 2021 Budget capital purchasing has not been started beyond the ladder truck.
- We have received notification that we were awarded an Assistance to Firefighters Grant to purchase additional PPE for COVID-19.
- We are working with the Terminal Coop on attempting to purchase PFAS free foam.

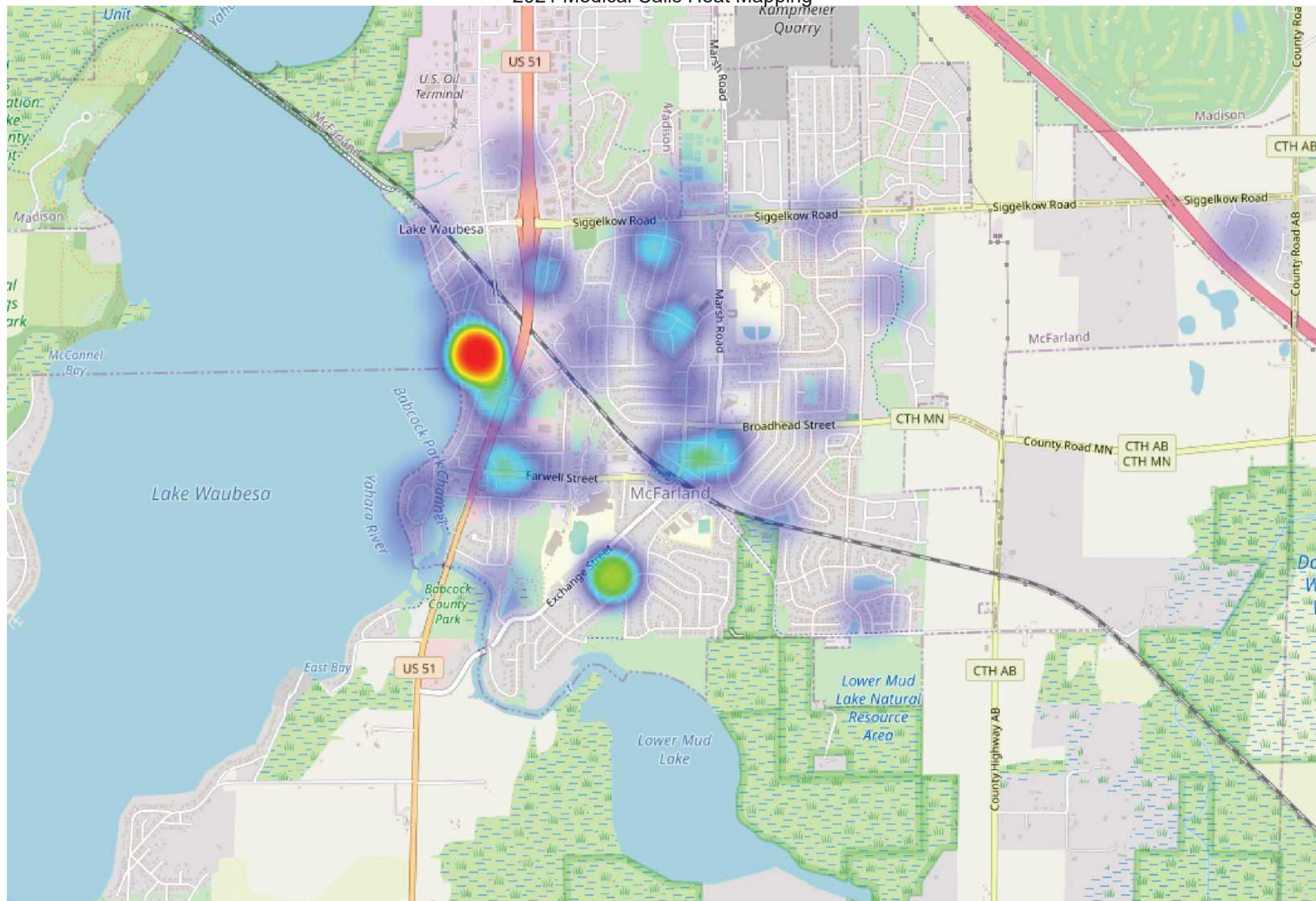
2021 Medical Calls Heat Mapping



2021 Medical Calls Heat Mapping



2021 Medical Calls Heat Mapping



Ambulance Runs By Dispatch Reason

Incident Complaint Reported By Dispatch	01/01 - 01/31/21		01/01 - 01/31/20		01/01 - 01/31/19		01/01 - 01/31/18	
Abdominal Pain/Problems	2	2.67%	8	8.42%	1	1.61%	1	1.11%
Allergic Reaction/Stings	0	0.00%	0	0.00%	0	0.00%	2	2.22%
Animal Bite	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Assault	1	1.33%	0	0.00%	0	0.00%	0	0.00%
Automated Crash Notification	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Back Pain (Non-Traumatic)	1	1.33%	0	0.00%	0	0.00%	1	1.11%
Breathing Problem	2	2.67%	9	9.47%	9	14.52%	6	6.67%
Burns/Explosion	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Carbon Monoxide/Hazmat/Inhalation/CBRN	2	2.67%	0	0.00%	0	0.00%	0	0.00%
Cardiac Arrest/Death	1	1.33%	1	1.05%	0	0.00%	0	0.00%
Chest Pain (Non-Traumatic)	6	8.00%	3	3.16%	6	9.68%	1	1.11%
Choking	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Convulsions/Seizure	2	2.67%	0	0.00%	0	0.00%	2	2.22%
Diabetic Problem	3	4.00%	0	0.00%	1	1.61%	2	2.22%
Drowning/Diving/SCUBA Accident	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Electrocution/Lightning	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Eye Problem/Injury	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Falls	16	21.33%	22	23.16%	12	19.35%	21	23.33%
Fire	7	9.33%	3	3.16%	4	6.45%	5	5.56%
Headache	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Heart Problems/AICD	2	2.67%	0	0.00%	0	0.00%	2	2.22%
Heat/Cold Exposure	0	0.00%	0	0.00%	1	1.61%	0	0.00%
Hemorrhage/Laceration	0	0.00%	2	2.11%	1	1.61%	1	1.11%
Industrial Accident/Inaccessible Incident/Other Entrapments (Non-Vehicle)	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Medical Alarm	0	0.00%	0	0.00%	0	0.00%	0	0.00%
No Other Appropriate Choice	0	0.00%	0	0.00%	1	1.61%	1	1.11%
Overdose/Poisoning/Ingestion	2	2.67%	3	3.16%	2	3.23%	1	1.11%
Pregnancy/Childbirth/Miscarriage	0	0.00%	1	1.05%	0	0.00%	0	0.00%
Psychiatric Problem/Abnormal Behavior/Suicide Attempt	0	0.00%	2	2.11%	0	0.00%	0	0.00%
Sick Person	12	16.00%	17	17.89%	9	14.52%	18	20.00%
Stab/Gunshot Wound/Penetrating Trauma	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Standby	1	1.33%	0	0.00%	0	0.00%	0	0.00%
Stroke/CVA	2	2.67%	2	2.11%	1	1.61%	2	2.22%
Traffic/Transportation Incident	4	5.33%	8	8.42%	4	6.45%	12	13.33%
Transfer/Interfacility/Palliative Care	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Traumatic Injury	3	4.00%	2	2.11%	4	6.45%	0	0.00%
Unconscious/Fainting/Near-Fainting	6	8.00%	11	11.58%	6	9.68%	12	13.33%
Unknown Problem/Person Down	0	0.00%	0	1.07%	0	0.35%	0	0.35%
Well Person Check	0	0.00%	1	1.05%	0	0.00%	0	0.00%
Total	75		95		62		90	

McFarland Fire & Rescue Dept.

Fire Incident Type Period Comparisons

Alarm Date Between {01/01/2021} and {01/31/2021}

Incident Type	01/01/2021 to 01/31/2021	01/01/2020 to 01/31/2020	01/01/2019 to 01/31/2019	01/01/2018 to 01/31/2018
111 Building fire	0	0	4	3
131 Passenger vehicle fire	0	1	0	0
151 Outside rubbish, trash or waste fire	0	0	1	0
311 Medical assist, assist EMS crew	7	17	8	8
322 Motor vehicle accident with injuries	1	2	2	3
324 Motor Vehicle Accident with no injuries	0	1	0	2
362 Ice rescue	1	0	0	0
411 Gasoline or other flammable liquid spill	1	2	1	0
412 Gas leak (natural gas or LPG)	0	0	2	0
424 Carbon monoxide incident	1	0	0	0
442 Overheated motor	0	1	0	0
463 Vehicle accident, general cleanup	2	0	1	0
522 Water or steam leak	0	0	1	0
531 Smoke or odor removal	0	1	0	0
553 Public service	0	1	0	0
555 Defective elevator, no occupants	0	1	0	0
571 Cover assignment, standby, moveup	1	0	1	0
611 Dispatched & cancelled en route	2	3	3	7
6112Dispatched & cancelled en route - EMS Assist	1	0	0	0
6113Dispatched & cancelled en route - Mutual Aid	1	0	0	0
631 Authorized controlled burning	0	0	0	2
651 Smoke scare, odor of smoke	0	0	2	0
652 Steam, vapor, fog or dust thought to be smoke	1	0	0	0
671 HazMat release investigation w/no HazMat	1	0	1	1
714 Central station, malicious false alarm	0	0	1	0
731 Sprinkler activation due to malfunction	0	0	1	1
733 Smoke detector activation due to malfunction	1	0	0	0
735 Alarm system sounded due to malfunction	0	0	2	1
736 CO detector activation due to malfunction	0	1	1	0
740 Unintentional transmission of alarm, Other	0	0	0	1
741 Sprinkler activation, no fire - unintentional	1	1	0	0
743 Smoke detector activation, no fire -	1	0	0	0
744 Detector activation, no fire - unintentional	0	0	0	1
745 Alarm system activation, no fire - unintentional	0	1	0	0
746 Carbon monoxide detector activation, no CO	1	1	1	2
Totals	24	34	33	32

VILLAGE OF MCFARLAND

Village Board Minutes

Monday, January 25, 2021 - 7:00 PM

1. CALL TO ORDER.

Village President Czebotar called the regular meeting of the McFarland Village Board to order at 7:04 pm in the Community Room of the McFarland Municipal Center.

2. ATTENDANCE/ROLL CALL.

Village Board members present: Village Trustee Stephanie Brassington, Village Trustee Carolyn Clow, Village President Brad Czebotar, Village Trustee Michael Flaherty, Village Trustee Eric Kryzenske, Village Trustee Clair Utter

Village Board members not present: Village Trustee Justin Rupert

Staff Present: Administrator Matt Schuenke, Clerk/Treasurer Cassandra Suettinger, Interim Police Chief Brian Redman, Community and Economic Development Director Andrew Bremer, Public Works Director Jim Hessling, Streets/Utilities Superintendent Lee Igl, Fire/EMS Director Chris Dennis, and Communications & Technology Director Stephanie Miller.

3. PUBLIC ANNOUNCEMENTS AND COMMUNICATIONS.

a. Public Announcements

1) February 16, 2021 - Spring Primary - Absentee Voting Information

2) Village Candidates for Spring Election Certified

b. Public Communications

None.

4. CONSENT AGENDA.

a. Motion to approve the minutes of the January 11, 2021 Village Board meeting.

b. Motion to approve Checks in the amount of \$7,107,655.66.

c. Motion to approve appointing Isabella Gletty-Syoen to serve on the Ad-Hoc Sustainability Committee.

d. Motion to approve appointing Mona Nelson to serve on the Library Board for a term ending April 30, 2021.

Motion by Village President Brad Czebotar, second by Village Trustee Carolyn Clow, to approve the consent agenda as presented. Motion carries 6 - 0 - 0 by acclamation.

5. PUBLIC APPEARANCES.

a. This is an opportunity for members of the public to address the Village Board. Please remember this is a virtual meeting conducted through the Zoom online meeting

platform. Zoom meeting attendees wishing to address the board may do so using the Question and Answer feature within the Zoom online meeting platform. You may state your name, address, and provide your comments to the board for their consideration. Members of the public who are present in person and wish to address the board should fill out a public comment form and turn into the meeting chairperson. Members of the public may speak during public appearances or during their selected agenda item as they designate on the public comment form. Please adhere to the 3-minute time limit. Additionally, you may send your public comments to cassandra.suettinger@mcfarland.wi.us to be included as part of the meeting.

Anne Byers, 4516 Field Avenue, expressed concerns with expansion of outdoor liquor license premise for the Green Lantern Restaurant with traffic and congestion issues already existing in the area..

6. BUSINESS.

a. Public Safety Committee (Trustees Kryzenske & Brassington)

1) Discussion and action regarding Ordinance #2021-02: an ordinance regarding the requirement to clear snow around fire hydrants.

Trustee Kryzenske provided an overview of the proposed Ordinance #2021-02. He reported the Village does not currently have an ordinance in place to require the clearing of fire hydrants.

Trustee Carolyn Clow requested the ordinance not be effective until after the 2021 snow season had concluded to allow the public time to prepare for the change. President Czebotar noted the ordinance could be effective immediately and the Village could be light on enforcement for the remainder of the 2021 snow season.

Motion by Village Trustee Eric Kryzenske, second by Village Trustee Stephanie Brassington, to approve Ordinance #2021-02: an ordinance regarding the requirement to clear snow around fire hydrants to be effective June 1, 2021. Motion carries 5 - 1 - 0 by acclamation with Trustee Utter voting nay.

b. Public Works Committee (Trustees Clow & Rupert)

1) Discussion and action regarding the creation of a Traffic Management Request Policy as Chapter 1 of the Public Works Policy Manual.

Trustee Carolyn Clow provided an overview of the creation of a Traffic Management Request Policy as Chapter 1 of the Public Works Policy Manual. The newly created policy would provide a process for traffic management requests.

The Board discussed concerns with the draft policy. The Board requested additional work be done on the policy to clean up problematic references, review the petition section and create standards for decision making that include acceptance by the neighborhood, and create a more direct appeal process to go through the Village Board.

Motion by Village President Brad Czebotar, second by Trustee Clair Utter, to refer the Traffic Management Request Policy as Chapter 1 of the Public Works Policy Manual back to the Public Works Committee to work on revisions identified. Motion carries 6 - 0 - 0 by acclamation.

2) Discussion and action regarding the creation of a Street Light Policy as Chapter 2 of the Public Works Policy Manual.

Trustee Clow provided an overview of the creation of a Street Light Policy as Chapter 2 of the Public Works Policy Manual and the recommendation for approval from the Public Works Committee.

The Board discussed concerns with the 75% petition requirement and creating a more simplified process with criteria to use for decision making.

Motion by President Czebotar, second by Trustee Clair Utter, to refer the Street Light Policy as Chapter 2 of the Public Works Policy Manual back to the Public Works Committee to review the issues identified for additional revision and consideration. Motion carries 6 - 0 - 0 by acclamation.

c. Discussion and action regarding Resolution #2021-03: a resolution ratifying and approving an agreement for the sale of property located at 4900 Larson Beach Road, McFarland, WI.

Motion by Village President Brad Czebotar, second by Village Trustee Carolyn Clow, to approve Resolution #2021-03: a resolution ratifying and approving an agreement for the sale of property located at 4900 Larson Beach Road, McFarland, WI. Motion carries 5 - 1 - 0 by acclamation, with Trustee Clair Utter voting nay.

d. Discussion and action to approve Resolution 2021-02 Release of Development Agreement for Woodland Commons.

Community & Economic Development Director Andrew Bremer provided an overview of Resolution #2021-02: Release of Development Agreement for Woodland Commons.

Motion by Village President Brad Czebotar, second by Village Trustee Michael Flaherty, to approve Resolution #2021-02 Release of Development Agreement for Woodland Commons. Motion carries 5 - 1 - 0 by acclamation with Trustee Clair Utter voting nay.

e. Discussion and action to schedule annual review of the Village Administrator.

The Board set the annual review meeting of the Village Administrator on February 9, 2021 at 5:30 p.m.

f. Authority, Board, Commission, and Committee agenda item requests, referrals, and updates.

1) Discussion and action to make a referral to the Public Works Committee to prepare a plan for annual street repaving and maintenance.

Trustee Clow expressed concerns with the referral being made to the Public Works Committee. She noted for the project to be successful staff would need to do the majority of the work and then bring it to the Public Works Committee for review.

Village Administrator Schuenke noted staff has a lot of tools available that they could begin this process and bring something to the Public Works Committee for review at their upcoming March meeting.

7. ADJOURNMENT.

Motion by Village Trustee Michael Flaherty, second by Village Trustee Stephanie Brassington, to adjourn at 8:23 p.m.

Pursuant to law, written notice of this meeting was given to the public and posted on the public bulletin boards in accordance with Open Meetings Law.

Respectfully submitted,
Cassandra Suettinger
Village Clerk/Treasurer

Report Criteria:

Detail report type printed

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
30	ALLIANT ENERGY/WP&L	012821	PUBLIC WORKS FACILIT	1	01/28/2021	1,158.95	.00	1,158.95	02/05/2021
		012821	WATER TOWER - HOLSC	2	01/28/2021	18.25	.00	18.25	02/05/2021
		012821	WATER TOWER - BURMA	3	01/28/2021	64.12	.00	64.12	02/05/2021
		012821	WELL #1	4	01/28/2021	453.53	.00	453.53	02/05/2021
		012821	WELL #3	5	01/28/2021	1,224.98	.00	1,224.98	02/05/2021
		012821	WELL #1	6	01/28/2021	69.80	.00	69.80	02/05/2021
		012821	WELL #3	7	01/28/2021	76.39	.00	76.39	02/05/2021
		012821	WELL #4	8	01/28/2021	50.64	.00	50.64	02/05/2021
		012821	LIFT #1	9	01/28/2021	166.52	.00	166.52	02/05/2021
		012821	LIFT #2	10	01/28/2021	142.45	.00	142.45	02/05/2021
		012821	LIFT #3	11	01/28/2021	61.36	.00	61.36	02/05/2021
		012821	LIFT #5	12	01/28/2021	225.42	.00	225.42	02/05/2021
		012821	BRANDT PARK	13	01/28/2021	27.20	.00	27.20	02/05/2021
		012821	LEWIS PARK	14	01/28/2021	252.77	.00	252.77	02/05/2021
		012821	FLOWER CORNER	15	01/28/2021	34.09	.00	34.09	02/05/2021
		012821	GAZEBO	16	01/28/2021	113.43	.00	113.43	02/05/2021
		012821	CEDAR GLADE AERATOR	17	01/28/2021	15.75	.00	15.75	02/05/2021
		012821	STREET LIGHTING (1)	18	01/28/2021	9,189.42	.00	9,189.42	02/05/2021
		012821	STREET LIGHTING (2)	19	01/28/2021	395.29	.00	395.29	02/05/2021
		012821	TRAFFIC FLASHERS - BA	20	01/28/2021	18.20	.00	18.20	02/05/2021
		012821	TRAFFIC FLASHERS - FA	21	01/28/2021	18.09	.00	18.09	02/05/2021
		012821	TRAFFIC FLASHERS - FA	22	01/28/2021	20.89	.00	20.89	02/05/2021
		012821	TRAFFIC FLASHERS - CR	23	01/28/2021	18.09	.00	18.09	02/05/2021
		012821	SIRENS	24	01/28/2021	29.57	.00	29.57	02/05/2021
Total 30:						13,845.20	.00	13,845.20	
41	AMERICAN WATERWORK	7001879660	AWWA MEMBERSHIP	1	12/20/2020	131.33	.00	131.33	02/05/2021
		7001879660	AWWA MEMBERSHIP	2	12/20/2020	131.33	.00	131.33	02/05/2021
		7001879660	AWWA MEMBERSHIP	3	12/20/2020	131.34	.00	131.34	02/05/2021
Total 41:						394.00	.00	394.00	
49	APWA REGISTRATION	12032020	APWA MEMBERSHIP	1	12/03/2020	117.00	.00	117.00	02/05/2021
		12032020	APWA MEMBERSHIP	2	12/03/2020	117.00	.00	117.00	02/05/2021
		12032020	APWA MEMBERSHIP	3	12/03/2020	117.00	.00	117.00	02/05/2021
		12032020	APWA MEMBERSHIP	4	12/03/2020	117.00	.00	117.00	02/05/2021
		12032020	APWA MEMBERSHIP	5	12/03/2020	117.00	.00	117.00	02/05/2021
Total 49:						585.00	.00	585.00	
56	ATLAS OUTFITTERS	14206	STUDENT MANUAL	1	01/26/2021	130.00	.00	130.00	02/05/2021
Total 56:						130.00	.00	130.00	
68	BADGER WELDING SUPP	3630239	BADGER WELDING - OXY	1	01/20/2021	48.45	.00	48.45	02/05/2021
		3630927	BADGER WELDING - OXY	1	01/26/2021	73.85	.00	73.85	02/05/2021
		3630928	BADGER WELDING - OXY	1	01/26/2021	162.15	.00	162.15	02/05/2021
Total 68:						284.45	.00	284.45	
74	BAKER & TAYLOR BOOK	2035657732	JUVENILE BOOKS	1	01/20/2021	397.10	.00	397.10	02/05/2021
		2035671680	JUVENILE BOOKS	1	01/14/2021	83.01	.00	83.01	02/05/2021
		2035726313	ADULT BOOKS	1	01/19/2021	342.91	.00	342.91	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
		2035734403	ADULT BOOKS	1	01/20/2021	437.92	.00	437.92	02/05/2021
	Total 74:					1,260.94	.00	1,260.94	
104	BOBCAT OF MADISON IN	01-92116	TOOLCAT MAINTENANCE	1	01/21/2021	56.85	.00	56.85	02/05/2021
		01-92116	TOOLCAT MAINTENANCE	2	01/21/2021	56.85	.00	56.85	02/05/2021
		01-92116	TOOLCAT MAINTENANCE	3	01/21/2021	56.85	.00	56.85	02/05/2021
		01-92116	TOOLCAT MAINTENANCE	4	01/21/2021	208.47	.00	208.47	02/05/2021
		01-92292	TOOLCAT MAINTENANCE	1	01/28/2021	247.89	.00	247.89	02/05/2021
		01-92292	TOOLCAT MAINTENANCE	2	01/28/2021	67.60	.00	67.60	02/05/2021
		01-92292	TOOLCAT MAINTENANCE	3	01/28/2021	67.61	.00	67.61	02/05/2021
		01-92292	TOOLCAT MAINTENANCE	4	01/28/2021	67.61	.00	67.61	02/05/2021
	Total 104:					829.73	.00	829.73	
115	BRANDT, BRETT	BB013121	PLOW MEALS	1	01/31/2021	48.42	.00	48.42	02/05/2021
	Total 115:					48.42	.00	48.42	
161	CHASE LUMBER AND FU	0003/200148	PARK SUPPLIES	1	01/21/2021	65.20	.00	65.20	02/05/2021
	Total 161:					65.20	.00	65.20	
247	DANE CO TREASURER	020221-TAX	RE TAX PMT AFTER SET	1	02/02/2021	4,813.81	.00	4,813.81	02/03/2021
	Total 247:					4,813.81	.00	4,813.81	
252	DANE CO TREASURER	2112	MAMSWP STORMWATER	1	02/03/2021	4,393.00	.00	4,393.00	02/05/2021
	Total 252:					4,393.00	.00	4,393.00	
267	DEMCO INC	6893537	LIBRARY SUPPLIES	1	01/12/2021	66.44	.00	66.44	02/05/2021
	Total 267:					66.44	.00	66.44	
281	DIGGERS HOTLINE INC	210 1 37601	LOCATES SEWER	1	01/31/2021	84.00	.00	84.00	02/05/2021
		210 1 37601	LOCATES WATER	2	01/31/2021	84.00	.00	84.00	02/05/2021
	Total 281:					168.00	.00	168.00	
338	ENGELHART INC	1729493	PARK SUPPLIES	1	01/21/2021	19.79	.00	19.79	02/05/2021
	Total 338:					19.79	.00	19.79	
341	ENVIRONMENT CONTRO	16809-613	JANITORIAL SERVICES	1	02/01/2021	540.00	.00	540.00	02/05/2021
		16809-613	JANITORIAL SERVICES	2	02/01/2021	1,389.00	.00	1,389.00	02/05/2021
		16923-613	MC CLEANING - COVID19	1	02/01/2021	2,242.00	.00	2,242.00	02/05/2021
		16923-613	MC CLEANING	2	02/01/2021	1,457.00	.00	1,457.00	02/05/2021
	Total 341:					5,628.00	.00	5,628.00	
350	FASTENAL COMPANY	WIMAD4278	SIGN PARTS	1	01/11/2021	19.68	.00	19.68	02/05/2021
	Total 350:					19.68	.00	19.68	
372	FOX VALLEY TECH COLL	011421	MILLER TRAINING - 7000	1	01/14/2021	450.00	.00	450.00	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
Total 372:						450.00	.00	450.00	
408	GRAINGER INC	9791675383	STORAGE SHELVING	1	02/01/2021	131.42	.00	131.42	02/05/2021
Total 408:						131.42	.00	131.42	
452	HYDRITE CHEMICAL	02433790	WATER CHEMICALS	1	01/28/2021	633.75	.00	633.75	02/05/2021
Total 452:						633.75	.00	633.75	
476	JEFFERSON FIRE & SAF	IN125986	HONEYWELL BIFLEX	1	01/31/2021	93.13	.00	93.13	02/05/2021
		IN126088	AURA RESPIRATOR	1	01/22/2021	550.00	.00	550.00	02/05/2021
Total 476:						643.13	.00	643.13	
505	KLEMENTZ, MICHAEL	MK012021	UNIFORM ALLOW - KLEM	1	01/20/2021	344.85	.00	344.85	02/05/2021
Total 505:						344.85	.00	344.85	
538	LAWSON PRODUCTS INC	9308159832	SHOP SUPPLIES	1	01/20/2021	276.62	.00	276.62	02/05/2021
		9308159832	SHOP SUPPLIES	2	01/20/2021	75.44	.00	75.44	02/05/2021
		9308159832	SHOP SUPPLIES	3	01/20/2021	75.44	.00	75.44	02/05/2021
		9308159832	SHOP SUPPLIES	4	01/20/2021	75.45	.00	75.45	02/05/2021
Total 538:						502.95	.00	502.95	
575	MADISON MET SEWERA	IN000016771	4TH QUARTER CHARGE	1	01/15/2021	191,199.02	.00	191,199.02	02/05/2021
		RC00000342	ADAPTIVE MGMT	1	12/10/2020	7,385.00	.00	7,385.00	02/05/2021
Total 575:						198,584.02	.00	198,584.02	
581	MADISON TRUCK EQUIP	1-94768	TRUCK MAINTENANCE	1	12/31/2020	97.57	.00	97.57	02/05/2021
		1-94768	TRUCK MAINTENANCE	2	12/31/2020	26.61	.00	26.61	02/05/2021
		1-94768	TRUCK MAINTENANCE	3	12/31/2020	26.61	.00	26.61	02/05/2021
		1-94768	TRUCK MAINTENANCE	4	12/31/2020	26.61	.00	26.61	02/05/2021
		1-94777	TRUCK MAINTENANCE	1	12/31/2020	108.11	.00	108.11	02/05/2021
		1-94777	TRUCK MAINTENANCE	2	12/31/2020	29.48	.00	29.48	02/05/2021
		1-94777	TRUCK MAINTENANCE	3	12/31/2020	29.48	.00	29.48	02/05/2021
		1-94777	TRUCK MAINTENANCE	4	12/31/2020	29.48	.00	29.48	02/05/2021
		1-95012	TRUCK MAINTENANCE	1	02/01/2021	28.28	.00	28.28	02/05/2021
		1-95012	TRUCK MAINTENANCE	2	02/01/2021	28.27	.00	28.27	02/05/2021
		1-95012	TRUCK MAINTENANCE	3	02/01/2021	28.27	.00	28.27	02/05/2021
		1-95012	TRUCK MAINTENANCE	4	02/01/2021	103.68	.00	103.68	02/05/2021
		2-95049	TRUCK PARTS	1	02/02/2021	12.06	.00	12.06	02/05/2021
		2-95049	TRUCK PARTS	2	02/02/2021	3.29	.00	3.29	02/05/2021
		2-95049	TRUCK PARTS	3	02/02/2021	3.29	.00	3.29	02/05/2021
		2-95049	TRUCK PARTS	4	02/02/2021	3.29	.00	3.29	02/05/2021
Total 581:						584.38	.00	584.38	
603	MCFARLAND CHAMBER	2020ROOMT	ROOM TAX DISBURSEME	1	02/05/2021	5,802.38	.00	5,802.38	02/05/2021
Total 603:						5,802.38	.00	5,802.38	
618	MCFARLAND TRUE VALU	95094-01312	BATTERIES	1	01/31/2021	17.99	.00	17.99	02/05/2021
		95094-01312	PW SUPPLIES	2	01/31/2021	63.53	.00	63.53	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
		95094-01312	PW SUPPLIES	3	01/31/2021	5.92	.00	5.92	02/05/2021
		95094-01312	PW SUPPLIES	4	01/31/2021	91.68	.00	91.68	02/05/2021
		95094-01312	PW SUPPLIES	5	01/31/2021	45.12	.00	45.12	02/05/2021
		95094-01312	PW SUPPLIES	6	01/31/2021	1.62	.00	1.62	02/05/2021
		95094-01312	PW SUPPLIES	7	01/31/2021	2.17	.00	2.17	02/05/2021
		95094-01312	PW SUPPLIES	8	01/31/2021	24.98	.00	24.98	02/05/2021
		95094-01312	PW SUPPLIES	9	01/31/2021	2.17	.00	2.17	02/05/2021
		95094-01312	PW SUPPLIES	10	01/31/2021	24.98	.00	24.98	02/05/2021
		95094-01312	PW SUPPLIES	11	01/31/2021	1.62	.00	1.62	02/05/2021
		95094-01312	PW SUPPLIES	12	01/31/2021	22.48	.00	22.48	02/05/2021
		95094-01312	PW SUPPLIES	13	01/31/2021	1.62	.00	1.62	02/05/2021
		95094-01312	PW SUPPLIES	14	01/31/2021	2.17	.00	2.17	02/05/2021
		95094-01312	PW SUPPLIES	15	01/31/2021	25.00	.00	25.00	02/05/2021
		95094-01312	LIBRARY SUPPLIES	16	01/31/2021	45.24	.00	45.24	02/05/2021
Total 618:						378.29	.00	378.29	
634	MENARDS - MONONA	6703	PW SHOP-WATER SUPPL	1	01/14/2021	18.00-	.00	18.00-	02/05/2021
		6912	PW RENOVATIONS--BRE	1	01/19/2021	65.94-	.00	65.94-	02/05/2021
		6928	YOUTH CENTER	1	01/19/2021	60.00	.00	60.00	02/05/2021
		7004	FACILITY MAINTENANCE	1	01/21/2021	26.00	.00	26.00	02/05/2021
		7018	YOUTH CENTER	1	01/21/2021	60.00	.00	60.00	02/05/2021
		7195	FACILITY MAINTENANCE	1	01/25/2021	9.99	.00	9.99	02/05/2021
		7343	FACILITY MAINTENANCE	1	01/28/2021	30.79	.00	30.79	02/05/2021
		7343	FACILITY MAINTENANCE	2	01/28/2021	8.39	.00	8.39	02/05/2021
		7343	FACILITY MAINTENANCE	3	01/28/2021	8.39	.00	8.39	02/05/2021
		7343	FACILITY MAINTENANCE	4	01/28/2021	8.39	.00	8.39	02/05/2021
		7402	FACILITY MAINTENANCE	1	01/29/2021	30.79-	.00	30.79-	02/05/2021
		7402	FACILITY MAINTENANCE	2	01/29/2021	8.39-	.00	8.39-	02/05/2021
		7402	FACILITY MAINTENANCE	3	01/29/2021	8.39-	.00	8.39-	02/05/2021
		7402	FACILITY MAINTENANCE	4	01/29/2021	8.39-	.00	8.39-	02/05/2021
Total 634:						72.05	.00	72.05	
640	MGE	13010467-01	STREET LIGHTS	1	01/27/2021	24.07	.00	24.07	02/05/2021
		14096945-01	STREET LIGHTS	1	01/27/2021	34.97	.00	34.97	02/05/2021
		21056320-01	LIFT #4 ELECT	1	01/27/2021	47.27	.00	47.27	02/05/2021
		27667872-01	LIFT #5 GAS	1	01/27/2021	86.43	.00	86.43	02/05/2021
		29538501-01	STREET LIGHTS	1	01/27/2021	125.95	.00	125.95	02/05/2021
		30200505-01	GOBEN BUILDING	1	01/27/2021	43.39	.00	43.39	02/05/2021
Total 640:						362.08	.00	362.08	
667	MINNESOTA LIFE INS CO	002832L-MA	LIFE INSURANCE	1	02/01/2021	1,489.86	.00	1,489.86	02/05/2021
Total 667:						1,489.86	.00	1,489.86	
722	OPENWOOD STUDIOS IN	5954-020321	PARK SIGNS	1	02/03/2021	19,070.00	.00	19,070.00	02/05/2021
Total 722:						19,070.00	.00	19,070.00	
759	POSTMASTER	012921	UTILITY BILLS - ADD TO	1	01/29/2021	666.67	.00	666.67	01/29/2021
		012921	UTILITY BILLS - ADD TO	2	01/29/2021	666.67	.00	666.67	01/29/2021
		012921	UTILITY BILLS - ADD TO	3	01/29/2021	666.66	.00	666.66	01/29/2021
Total 759:						2,000.00	.00	2,000.00	

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
800	RELIANT FIRE APPARAT	121-22197	AERIAL (LADDER) TRUC	1	01/27/2021	1,377,102.	.00	1,377,102.	01/29/2021
		WI000683	FD VEHICLE MAINT	1	01/27/2021	673.50	.00	673.50	02/05/2021
Total 800:						1,377,775.	.00	1,377,775.	
879	SOUTH CENTRAL LIBRA	21-157	SOFTWARE FEE	1	01/29/2021	180.00	.00	180.00	02/05/2021
		21-213	PC SUPPORT	1	01/31/2021	500.00	.00	500.00	02/05/2021
Total 879:						680.00	.00	680.00	
992	US CELLULAR	0418681282	PD PHONE	1	01/22/2021	1,224.02	.00	1,224.02	02/05/2021
		0418681282	FD/EMS PHONE	2	01/22/2021	433.07	.00	433.07	02/05/2021
		0418681282	OUTREACH PHONE	3	01/22/2021	81.00	.00	81.00	02/05/2021
		0418681282	CABLE/COMMTECH PHO	4	01/22/2021	42.10	.00	42.10	02/05/2021
		0418681282	PW PHONE	5	01/22/2021	113.91	.00	113.91	02/05/2021
		0418681282	WATER PHONE	6	01/22/2021	113.91	.00	113.91	02/05/2021
		0418681282	SEWER PHONE	7	01/22/2021	113.91	.00	113.91	02/05/2021
		0418681282	COMMDEV PHONE	8	01/22/2021	2.94	.00	2.94	02/05/2021
Total 992:						2,124.86	.00	2,124.86	
1015	VILLAGE OF MCFARLAN	013121	5541 HOLSCHER	1	01/31/2021	80.13	.00	80.13	02/05/2021
		013121	FLOWER CORNER	2	01/31/2021	29.16	.00	29.16	02/05/2021
		013121	LEWIS PARK	3	01/31/2021	232.64	.00	232.64	02/05/2021
		013121	MCDANIEL PARK	4	01/31/2021	146.69	.00	146.69	02/05/2021
		013121	GAZEBO	5	01/31/2021	43.99	.00	43.99	02/05/2021
		013121	3234 COUNTY HWY AB	6	01/31/2021	129.02	.00	129.02	02/05/2021
		013121	6623 MEREDITH WAY	7	01/31/2021	5.60	.00	5.60	02/05/2021
		020121	TAX PMT FROM UTILITY	1	02/01/2021	9,019.49	.00	9,019.49	02/02/2021
Total 1015:						9,686.72	.00	9,686.72	
1019	BAKER TILLY VIRCHOW	BT1748842	VILLAGE AUDIT/AUDIT A	1	01/30/2021	1,800.00	.00	1,800.00	02/05/2021
Total 1019:						1,800.00	.00	1,800.00	
1069	WI EMS ASSOC	8468	WEMSA DUES	1	02/01/2021	725.00	.00	725.00	02/05/2021
Total 1069:						725.00	.00	725.00	
1094	WI SUPREME COURT	680-0000000	CONTINUTING JUDICIAL	1	01/29/2021	700.00	.00	700.00	02/05/2021
Total 1094:						700.00	.00	700.00	
1128	ZARNOTH BRUSH WORK	0183082-IN	BOBCAT BRUSH	1	01/20/2021	252.47	.00	252.47	02/05/2021
		0183082-IN	BOBCAT BRUSH	2	01/20/2021	68.86	.00	68.86	02/05/2021
		0183082-IN	BOBCAT BRUSH	3	01/20/2021	68.86	.00	68.86	02/05/2021
		0183082-IN	BOBCAT BRUSH	4	01/20/2021	68.86	.00	68.86	02/05/2021
Total 1128:						459.05	.00	459.05	
1256	BOUND TREE MEDICAL,	83915265	EMS - SUPPLIES	1	01/13/2021	.52	.00	.52	02/05/2021
		83918390	EMS - SUPPLIES	1	01/15/2021	75.19	.00	75.19	02/05/2021
Total 1256:						75.71	.00	75.71	
1264	BARNES INC	138469	PARK SPRAY BEDS FOR	1	06/30/2020	150.00	.00	150.00	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
		140758	MC LAWN APPLICATION	1	08/31/2020	37.50	.00	37.50	02/05/2021
		140758	MC LAWN APPLICATION	2	08/31/2020	37.50	.00	37.50	02/05/2021
		140758	MC LAWN APPLICATION	3	08/31/2020	37.50	.00	37.50	02/05/2021
		140758	MC LAWN APPLICATION	4	08/31/2020	137.50	.00	137.50	02/05/2021
		142044	MC LAWN APPLICATION	1	09/30/2020	9.75	.00	9.75	02/05/2021
		142044	MC LAWN APPLICATION	2	09/30/2020	9.75	.00	9.75	02/05/2021
		142044	MC LAWN APPLICATION	3	09/30/2020	9.75	.00	9.75	02/05/2021
		142044	MC LAWN APPLICATION	4	09/30/2020	35.75	.00	35.75	02/05/2021
		142045	PW FERTILIZING	1	09/30/2020	63.25	.00	63.25	02/05/2021
		142045	PW FERTILIZING	2	09/30/2020	17.25	.00	17.25	02/05/2021
		142045	PW FERTILIZING	3	09/30/2020	17.25	.00	17.25	02/05/2021
		142045	PW FERTILIZING	4	09/30/2020	17.25	.00	17.25	02/05/2021
		144332	MC LAWN APPLICATION	1	11/30/2020	9.75	.00	9.75	02/05/2021
		144332	MC LAWN APPLICATION	2	11/30/2020	9.75	.00	9.75	02/05/2021
		144332	MC LAWN APPLICATION	3	11/30/2020	9.75	.00	9.75	02/05/2021
		144332	MC LAWN APPLICATION	4	11/30/2020	35.75	.00	35.75	02/05/2021
		145185	DROPOFF SITE - INSTAL	1	11/30/2020	13,000.00	.00	13,000.00	02/05/2021
		145185	DROPOFF SITE - INSTAL	2	11/30/2020	13,000.00	.00	13,000.00	02/05/2021
		145185	CURBSIDE CHIPPING - A	3	11/30/2020	6,000.00	.00	6,000.00	02/05/2021
		145185	CURBSIDE CHIPPING - A	4	11/30/2020	6,000.00	.00	6,000.00	02/05/2021
		145185	PW FERTILIZING	5	11/30/2020	63.25	.00	63.25	02/05/2021
		145185	PW FERTILIZING	6	11/30/2020	17.25	.00	17.25	02/05/2021
		145185	PW FERTILIZING	7	11/30/2020	17.25	.00	17.25	02/05/2021
		145185	PW FERTILIZING	8	11/30/2020	17.25	.00	17.25	02/05/2021
Total 1264:						38,760.00	.00	38,760.00	
1397	ALL COMFORT SERVICE	620998	MC HVAC REPAIRS	1	01/07/2021	157.02	.00	157.02	02/05/2021
		620998	MC HVAC REPAIRS	2	01/07/2021	157.02	.00	157.02	02/05/2021
		620998	MC HVAC REPAIRS	3	01/07/2021	157.02	.00	157.02	02/05/2021
		620998	MC HVAC REPAIRS	4	01/07/2021	575.71	.00	575.71	02/05/2021
Total 1397:						1,046.77	.00	1,046.77	
1452	JACOBSEN, NATE	NJ011421	TRAINING MEAL	1	01/14/2021	9.29	.00	9.29	02/05/2021
Total 1452:						9.29	.00	9.29	
1462	TASC	IN1950975	ADMIN FEES	1	01/15/2021	183.08	.00	183.08	02/05/2021
Total 1462:						183.08	.00	183.08	
1694	HEARTLAND LITHO	65736	ENVELOPES	1	01/13/2021	27.75	.00	27.75	02/05/2021
		65736	ENVELOPES	2	01/13/2021	27.75	.00	27.75	02/05/2021
		65736	ENVELOPES	3	01/13/2021	27.75	.00	27.75	02/05/2021
		65736	ENVELOPES	4	01/13/2021	101.75	.00	101.75	02/05/2021
Total 1694:						185.00	.00	185.00	
1704	UNIQUE MANAGEMENT	593583	COLLECTION AGENCY	1	04/01/2020	17.90	.00	17.90	02/05/2021
Total 1704:						17.90	.00	17.90	
1709	VON BRIESEN & ROPER	344038	PERSONNEL ISSUES	1	01/26/2021	570.00	.00	570.00	02/05/2021
Total 1709:						570.00	.00	570.00	

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
1733	MOTOROLA SOLUTIONS	8281105918	MOBILE RADIO SYSTEM	1	01/30/2021	3,210.12	.00	3,210.12	02/05/2021
Total 1733:						3,210.12	.00	3,210.12	
1759	MANDT SANDFILL TRUC	54671	WATER MAIN MATERIALS	1	01/07/2021	519.32	.00	519.32	02/05/2021
Total 1759:						519.32	.00	519.32	
1904	HUMPHREY SERVICE PA	1232791	VEHICLE MAINTENANCE	1	02/02/2021	5.46	.00	5.46	02/05/2021
		1232791	VEHICLE MAINTENANCE	2	02/02/2021	5.45	.00	5.45	02/05/2021
		1232791	VEHICLE MAINTENANCE	3	02/02/2021	5.45	.00	5.45	02/05/2021
		1232791	VEHICLE MAINTENANCE	4	02/02/2021	19.99	.00	19.99	02/05/2021
		1232792	VEHICLE PARTS	1	02/02/2021	5.92	.00	5.92	02/05/2021
		1232792	VEHICLE PARTS	2	02/02/2021	1.62	.00	1.62	02/05/2021
		1232792	VEHICLE PARTS	3	02/02/2021	1.62	.00	1.62	02/05/2021
		1232792	VEHICLE PARTS	4	02/02/2021	1.62	.00	1.62	02/05/2021
Total 1904:						47.13	.00	47.13	
1909	CATERPILLAR FINANCIA	30583204	LOADER LEASE	1	01/23/2021	759.66	.00	759.66	02/05/2021
		30583204	LOADER LEASE	2	01/23/2021	253.23	.00	253.23	02/05/2021
		30583204	LOADER LEASE	3	01/23/2021	253.23	.00	253.23	02/05/2021
		30583204	LOADER LEASE	4	01/23/2021	253.23	.00	253.23	02/05/2021
Total 1909:						1,519.35	.00	1,519.35	
1910	ZURBUCHEN OIL INC	249535	DYED DIESEL FUEL	1	02/02/2021	541.80	.00	541.80	02/05/2021
Total 1910:						541.80	.00	541.80	
1921	FRONTIER	011621	PW PHONE	1	01/16/2021	38.68	.00	38.68	01/29/2021
		011621	PW PHONE	2	01/16/2021	10.54	.00	10.54	01/29/2021
		011621	PW PHONE	3	01/16/2021	10.54	.00	10.54	01/29/2021
		011621	PW PHONE	4	01/16/2021	10.54	.00	10.54	01/29/2021
		012221	LIBRARY PHONE	1	01/22/2021	73.21	.00	73.21	02/05/2021
Total 1921:						143.51	.00	143.51	
1941	MIDWEST TRAILER SALE	1106283-00	VEHICLE MAINTENANCE	1	11/16/2020	4.00	.00	4.00	02/05/2021
		1106283-00	VEHICLE MAINTENANCE	2	11/16/2020	4.00	.00	4.00	02/05/2021
		1106283-00	VEHICLE MAINTENANCE	3	11/16/2020	4.00	.00	4.00	02/05/2021
		1106283-00	VEHICLE MAINTENANCE	4	11/16/2020	14.68	.00	14.68	02/05/2021
		1106329-00	VEHICLE MAINTENANCE-	1	11/20/2020	4.00-	.00	4.00-	02/05/2021
		1106329-00	VEHICLE MAINTENANCE-	2	11/20/2020	4.00-	.00	4.00-	02/05/2021
		1106329-00	VEHICLE MAINTENANCE-	3	11/20/2020	4.00-	.00	4.00-	02/05/2021
		1106329-00	VEHICLE MAINTENANCE-	4	11/20/2020	14.68-	.00	14.68-	02/05/2021
		1106966-00	TRUCK PARTS	1	01/21/2021	12.88	.00	12.88	02/05/2021
		1106966-00	TRUCK PARTS	2	01/21/2021	12.88	.00	12.88	02/05/2021
		1106966-00	TRUCK PARTS	3	01/21/2021	12.88	.00	12.88	02/05/2021
		1106966-00	TRUCK PARTS	4	01/21/2021	47.26	.00	47.26	02/05/2021
		1107007-00	VEHICLE MAINTENANCE	1	01/25/2021	13.86	.00	13.86	02/05/2021
		1107007-00	VEHICLE MAINTENANCE	2	01/25/2021	3.78	.00	3.78	02/05/2021
		1107007-00	VEHICLE MAINTENANCE	3	01/25/2021	3.78	.00	3.78	02/05/2021
		1107007-00	VEHICLE MAINTENANCE	4	01/25/2021	3.78	.00	3.78	02/05/2021
		1107067-00	VEHICLE MAINTENANCE	1	02/01/2021	5.50	.00	5.50	02/05/2021
		1107067-00	VEHICLE MAINTENANCE	2	02/01/2021	5.50	.00	5.50	02/05/2021
		1107067-00	VEHICLE MAINTENANCE	3	02/01/2021	5.51	.00	5.51	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
		1107067-00	VEHICLE MAINTENANCE	4	02/01/2021	20.19	.00	20.19	02/05/2021
	Total 1941:					147.80	.00	147.80	
1989	CORPORATE BUSINESS	28695721	COPIER LEASE	1	02/03/2021	260.80	.00	260.80	02/05/2021
	Total 1989:					260.80	.00	260.80	
2058	MICROMARKETING LLC	835507	ADULT AUDIO BOOKS	1	01/07/2021	59.98	.00	59.98	02/05/2021
		836154	ADULT AUDIO BOOKS	1	01/12/2021	59.98	.00	59.98	02/05/2021
	Total 2058:					119.96	.00	119.96	
2066	PELLITTERI WASTE SYS	1791428	TRASH SERVICE	1	01/31/2021	21,655.55	.00	21,655.55	02/05/2021
		1791428	RECYCLING SERVICE	2	01/31/2021	14,462.40	.00	14,462.40	02/05/2021
		1791428	LIBRARY SHRED	3	01/31/2021	40.55	.00	40.55	02/05/2021
		1791428	PD SHRED	4	01/31/2021	31.33	.00	31.33	02/05/2021
		1791428	FIRE/EMS SHRED	5	01/31/2021	10.44	.00	10.44	02/05/2021
		1791428	ADMIN SHRED	6	01/31/2021	41.76	.00	41.76	02/05/2021
	Total 2066:					36,242.03	.00	36,242.03	
2070	KKS PROPERTY	2021-2	COMMON AREA MAINT. F	1	02/02/2021	400.00	.00	400.00	02/05/2021
	Total 2070:					400.00	.00	400.00	
2185	MSA PROFESSIONAL SE	R09361020.0	SUSTAINABILITY PLAN	1	01/12/2021	1,240.00	.00	1,240.00	02/05/2021
	Total 2185:					1,240.00	.00	1,240.00	
2248	KELLN, JACK	JK013121	PLOW MEALS	1	01/31/2021	57.51	.00	57.51	02/05/2021
	Total 2248:					57.51	.00	57.51	
2277	BRANDT, STEVE	SB013121	PLOW MEALS	1	01/31/2021	44.74	.00	44.74	02/05/2021
	Total 2277:					44.74	.00	44.74	
2290	MPIC	01052021	PROPERTY INSURANCE	1	01/05/2021	10,675.00	.00	10,675.00	01/29/2021
		01052021	PROPERTY INSURANCE	2	01/05/2021	602.50	.00	602.50	01/29/2021
		01052021	PROPERTY INSURANCE	3	01/05/2021	602.50	.00	602.50	01/29/2021
		01052021	PROPERTY INSURANCE	4	01/05/2021	602.50	.00	602.50	01/29/2021
		01052021	PROPERTY INSURANCE	5	01/05/2021	592.50	.00	592.50	01/29/2021
		01052021	PROPERTY INSURANCE	6	01/05/2021	3,565.00	.00	3,565.00	01/29/2021
		01052021	PROPERTY INSURANCE	7	01/05/2021	3,565.00	.00	3,565.00	01/29/2021
		01052021	PROPERTY INSURANCE	8	01/05/2021	3,565.00	.00	3,565.00	01/29/2021
	Total 2290:					23,770.00	.00	23,770.00	
9137	RICOH USA INC	34579018	COPIER FEE	1	01/16/2021	184.59	.00	184.59	01/29/2021
	Total 9137:					184.59	.00	184.59	
14189	ZIMMERMAN, SETH R	020821	PROP TAX OVERPMT	1	02/08/2021	47.82	.00	47.82	02/05/2021
	Total 14189:					47.82	.00	47.82	

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
14202	BERNAU, JONI K	020821	PROP TAX OVERPMT	1	02/08/2021	53.14	.00	53.14	02/05/2021
Total 14202:						53.14	.00	53.14	
16050	MUELLER, PETER E	020821	PROP TAX OVERPMT	1	02/08/2021	47.45	.00	47.45	02/05/2021
Total 16050:						47.45	.00	47.45	
16201	REAGAN, PATRICK & ELI	020821	PROP TAX OVERPMT	1	02/08/2021	54.40	.00	54.40	02/05/2021
Total 16201:						54.40	.00	54.40	
16207	MEIER, KEVIN & KRISTI	020821	PROP TAX OVERPMT	1	02/08/2021	63.15	.00	63.15	02/05/2021
Total 16207:						63.15	.00	63.15	
16236	WEBER, MARK	MW013121	PLOW MEALS	1	01/31/2021	33.01	.00	33.01	02/05/2021
Total 16236:						33.01	.00	33.01	
16237	STOPSTICK, LTD	0019537-IN	STOP STICK RACK KIT -	1	01/22/2021	493.00	.00	493.00	02/05/2021
Total 16237:						493.00	.00	493.00	
16257	CORPORATE BUSINESS	293365	PW COLOR COPY OVER	1	02/02/2021	36.26	.00	36.26	02/05/2021
		293365	PW COLOR COPY OVER	2	02/02/2021	36.26	.00	36.26	02/05/2021
		293365	PW COLOR COPY OVER	3	02/02/2021	36.26	.00	36.26	02/05/2021
		293382	COPIER LEASE	1	02/02/2021	.15	.00	.15	02/05/2021
		293383	COPIER LEASE	1	02/02/2021	230.82	.00	230.82	02/05/2021
Total 16257:						339.75	.00	339.75	
16267	WARREN, BRAD	BW013121	PLOWING MEALS	1	01/31/2021	64.18	.00	64.18	02/05/2021
Total 16267:						64.18	.00	64.18	
16268	SCHROECKENTHALER,	MS010721	UNIFORM ALLOW - SCHR	1	01/07/2021	850.00	.00	850.00	02/05/2021
Total 16268:						850.00	.00	850.00	
16292	WCM TREASURER	829	MIDWEST MEDIA FEST E	1	01/28/2021	90.00	.00	90.00	02/05/2021
Total 16292:						90.00	.00	90.00	
16315	CRAFT, ANTHONY	AC011421	UNIFORM ALLOWANCE -	1	01/14/2021	40.07	.00	40.07	02/05/2021
Total 16315:						40.07	.00	40.07	
16333	WI DEPT OF JUSTICE - TI	455TIME-000	MONTHLY ACCESS CHA	1	10/10/2020	354.00	.00	354.00	02/05/2021
		455TIME-000	TIME ACCESS	1	01/10/2021	384.00	.00	384.00	02/05/2021
Total 16333:						738.00	.00	738.00	
16398	POSPYHALLA, DAVID	DP013121	PLOW MEALS	1	01/31/2021	46.16	.00	46.16	02/05/2021
Total 16398:						46.16	.00	46.16	

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
16547	PELLION BENEFITS	012721	RETIREMENT VEBA PAY	1	01/27/2021	5,653.94	.00	5,653.94	02/05/2021
Total 16547:						5,653.94	.00	5,653.94	
16554	M&M OFFICE INTERIORS	163687	PW CENTER RENOVATIO	1	01/26/2021	1,194.66	.00	1,194.66	02/05/2021
Total 16554:						1,194.66	.00	1,194.66	
16680	CARDMEMBER SERVICE	MSB-012021	SCHUENKE	1	01/20/2021	221.29	.00	221.29	01/29/2021
		MSB-012021	T REITER	2	01/20/2021	19.94	.00	19.94	01/29/2021
		MSB-012021	COX	3	01/20/2021	23.71	.00	23.71	01/29/2021
		MSB-012021	REDMAN	4	01/20/2021	3,559.65	.00	3,559.65	01/29/2021
		MSB-012021	ANDERSEN	5	01/20/2021	1,301.24	.00	1,301.24	01/29/2021
		MSB-012021	JOB	6	01/20/2021	4,294.10	.00	4,294.10	01/29/2021
		MSB-012021	DAY	7	01/20/2021	21.17	.00	21.17	01/29/2021
		MSB-012021	REIMER	8	01/20/2021	1,103.66	.00	1,103.66	01/29/2021
		MSB-012021	SUETTINGER	9	01/20/2021	163.83	.00	163.83	01/29/2021
		MSB-012021	MAURER	10	01/20/2021	816.99	.00	816.99	01/29/2021
		MSB-012021	BREMER	11	01/20/2021	394.21	.00	394.21	01/29/2021
		MSB-012021	J REITER	12	01/20/2021	44.00	.00	44.00	01/29/2021
		MSB-012021	ENGLER	13	01/20/2021	157.72	.00	157.72	01/29/2021
		MSB-012021	MILLER	14	01/20/2021	585.87	.00	585.87	01/29/2021
		MSB-012021	LARSON	15	01/20/2021	150.00	.00	150.00	01/29/2021
		MSB-012021	IGL	16	01/20/2021	153.97	.00	153.97	01/29/2021
		MSB-012021	LAWRENCE	17	01/20/2021	22.99	.00	22.99	01/29/2021
		MSB-012021	DENNIS	18	01/20/2021	1,473.52	.00	1,473.52	01/29/2021
Total 16680:						14,507.86	.00	14,507.86	
16686	WARRENBURG, SPENCE	SW013121	PLOWING MEALS	1	01/31/2021	25.49	.00	25.49	02/05/2021
Total 16686:						25.49	.00	25.49	
16712	LIFE-ASSIST, INC	1065889	EMS MEDICAL SUPPLIES	1	01/12/2021	149.30	.00	149.30	02/05/2021
		1067366	EMS MEDICAL SUPPLIES	1	01/15/2021	171.50	.00	171.50	02/05/2021
Total 16712:						320.80	.00	320.80	
16776	CIVICPLUS	206151	ANNUAL CIVICCLERK FE	1	01/04/2021	3,977.32	.00	3,977.32	02/05/2021
		206151	ANNUAL CIVICCLERK FE	2	01/04/2021	518.78	.00	518.78	02/05/2021
		206151	ANNUAL CIVICCLERK FE	3	01/04/2021	518.78	.00	518.78	02/05/2021
		206151	ANNUAL CIVICCLERK FE	4	01/04/2021	518.78	.00	518.78	02/05/2021
		206151	ANNUAL CIVICCLERK FE	5	01/04/2021	518.79	.00	518.79	02/05/2021
		206151	ANNUAL CIVICCLERK FE	6	01/04/2021	864.63	.00	864.63	02/05/2021
		206151	ANNUAL CIVICCLERK FE	7	01/04/2021	864.63	.00	864.63	02/05/2021
		206151	ANNUAL CIVICCLERK FE	8	01/04/2021	864.63	.00	864.63	02/05/2021
Total 16776:						8,646.34	.00	8,646.34	
16785	WISCONSIN LIBRARY AS	11063	MEETING FEE	1	01/22/2021	25.00	.00	25.00	02/05/2021
Total 16785:						25.00	.00	25.00	
16807	DMG HOLDINGS LLC	020821	PROPERTY TAX OVERPA	1	02/08/2021	99.04	.00	99.04	02/05/2021
Total 16807:						99.04	.00	99.04	

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
16890	PIRTEK MADISON	MA-T000026	VEHICLE MAINTENANCE	1	01/25/2021	13.36	.00	13.36	02/05/2021
		MA-T000026	VEHICLE MAINTENANCE	2	01/25/2021	13.37	.00	13.37	02/05/2021
		MA-T000026	VEHICLE MAINTENANCE	3	01/25/2021	13.37	.00	13.37	02/05/2021
		MA-T000026	VEHICLE MAINTENANCE	4	01/25/2021	49.00	.00	49.00	02/05/2021
Total 16890:						89.10	.00	89.10	
16911	SKAALEN VILLAGE	020121	REFUND OF OVERPAYM	1	02/01/2021	38.02	.00	38.02	02/05/2021
Total 16911:						38.02	.00	38.02	
17051	UW HEALTH - EEC	9475	HEALTH CARE PROVIDE	1	01/21/2021	65.00	.00	65.00	02/05/2021
		9503	HEALTH CARE PROVIDE	1	01/28/2021	70.00	.00	70.00	02/05/2021
Total 17051:						135.00	.00	135.00	
17084	AMAZON CAPITAL SERVI	11RP-GR3X-	ADULT BOOKS	1	01/20/2021	14.19	.00	14.19	02/05/2021
		11RP-GR3X-	DVDS & CDS	2	01/20/2021	17.99	.00	17.99	02/05/2021
		1F3K-XJ3D-	LIBRARY SUPPLIES	1	01/31/2021	29.34	.00	29.34	02/05/2021
		1WPQ-JJPN-	OFFICE SUPPLIES	1	01/19/2021	6.04	.00	6.04	02/05/2021
		1WPQ-JJPN-	OFFICE SUPPLIES	2	01/19/2021	1.65	.00	1.65	02/05/2021
		1WPQ-JJPN-	OFFICE SUPPLIES	3	01/19/2021	1.65	.00	1.65	02/05/2021
		1WPQ-JJPN-	OFFICE SUPPLIES	4	01/19/2021	1.65	.00	1.65	02/05/2021
		1XW9-1GF9-	CURBSIDE SUPPLIES	1	02/04/2021	95.24	.00	95.24	02/05/2021
		1YQG-PR49-	CABLING HEAT SHRINK	1	01/25/2021	95.84	.00	95.84	02/05/2021
Total 17084:						263.59	.00	263.59	
17092	GENERAL ENGINEERING	24	BUILDING INSPECTION S	1	02/04/2021	7,617.12	.00	7,617.12	02/05/2021
Total 17092:						7,617.12	.00	7,617.12	
17140	US BANK VOYAGER FLE	8694160991	PD FUEL	1	02/01/2021	1,044.49	.00	1,044.49	02/05/2021
		8694160991	PARKS FUEL	2	02/01/2021	272.00	.00	272.00	02/05/2021
		8694160991	FIRE/EMS FUEL	3	02/01/2021	656.82	.00	656.82	02/05/2021
		8694160991	PW FUEL	4	02/01/2021	1,377.91	.00	1,377.91	02/05/2021
		8694160991	PW FUEL	5	02/01/2021	125.26	.00	125.26	02/05/2021
		8694160991	PW FUEL	6	02/01/2021	250.53	.00	250.53	02/05/2021
		8694160991	PW FUEL	7	02/01/2021	250.53	.00	250.53	02/05/2021
		8694160991	PW FUEL	8	02/01/2021	125.26	.00	125.26	02/05/2021
		8694160991	PW FUEL	9	02/01/2021	375.80	.00	375.80	02/05/2021
Total 17140:						4,478.60	.00	4,478.60	
17141	BADGERLAND DISPOSAL	0001424832	PORTABLE RESTROOM	1	01/14/2021	1,121.79	.00	1,121.79	02/05/2021
Total 17141:						1,121.79	.00	1,121.79	
17205	THE MCFARLAND THISTL	MNA-192100	1 YR SUBSCRIPTION TO	1	01/05/2021	68.95	.00	68.95	02/05/2021
Total 17205:						68.95	.00	68.95	
17226	LARSON, SAYER	SL013121	PLOW MEALS	1	01/31/2021	46.79	.00	46.79	02/05/2021
Total 17226:						46.79	.00	46.79	
17232	APG OF SOUTHERN WIS	24777-0121	PARKS/PUBLIC WORKS	1	01/31/2021	757.00	.00	757.00	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
		28886-0121	PUBLIC HEARING - SPEC	1	01/31/2021	32.10	.00	32.10	02/05/2021
		28886-0121	TYPE B NOTICE	2	01/31/2021	50.87	.00	50.87	02/05/2021
	Total 17232:					839.97	.00	839.97	
17270	RING, TODD	020821	PROPERTY TAX OVERPA	1	02/08/2021	64.43	.00	64.43	02/05/2021
	Total 17270:					64.43	.00	64.43	
17285	GLATFELTER SPECIALTY	012821	GLAFELER SPECIALTY B	1	01/28/2021	14,999.91	.00	14,999.91	02/05/2021
	Total 17285:					14,999.91	.00	14,999.91	
17295	MATTHEWS, JASON & AL	020821	PROPERTY TAX OVERPA	1	02/08/2021	46.75	.00	46.75	02/05/2021
	Total 17295:					46.75	.00	46.75	
17318	TDS	012221PW	PW INTERNET/TV	1	01/22/2021	115.44	.00	115.44	01/29/2021
		012221PW	PW INTERNET/TV	2	01/22/2021	31.48	.00	31.48	01/29/2021
		012221PW	PW INTERNET/TV	3	01/22/2021	31.48	.00	31.48	01/29/2021
		012221PW	PW INTERNET/TV	4	01/22/2021	31.48	.00	31.48	01/29/2021
	Total 17318:					209.88	.00	209.88	
17320	PARKITECTURE & PLANN	9	COMMUNITY DEVELOPM	1	02/01/2021	2,293.00	.00	2,293.00	02/05/2021
		9	MCFARLAND PARK MAST	2	02/01/2021	2,097.50	.00	2,097.50	02/05/2021
	Total 17320:					4,390.50	.00	4,390.50	
17352	BRAY ASSOCIATES ARC	3488-08	PUBLIC SAFETY CENTER	1	01/24/2021	69,000.00	.00	69,000.00	02/05/2021
	Total 17352:					69,000.00	.00	69,000.00	
17362	ELEVITY	3327C	COURT	1	01/15/2021	82.21	.00	82.21	02/05/2021
		3327C	GEN ADMIN	2	01/15/2021	328.86	.00	328.86	02/05/2021
		3327C	POLICE	3	01/15/2021	845.47	.00	845.47	02/05/2021
		3327C	FIRE/EMS	4	01/15/2021	360.38	.00	360.38	02/05/2021
		3327C	OUTREACH	5	01/15/2021	109.71	.00	109.71	02/05/2021
		3327C	COMM DEV	6	01/15/2021	82.21	.00	82.21	02/05/2021
		3327C	PUBLIC WORKS	7	01/15/2021	112.10	.00	112.10	02/05/2021
		3327C	WATER	8	01/15/2021	44.79	.00	44.79	02/05/2021
		3327C	SEWER	9	01/15/2021	44.79	.00	44.79	02/05/2021
		3327C	STORMWATER	10	01/15/2021	44.68	.00	44.68	02/05/2021
		3327C	EM MGT	11	01/15/2021	27.40	.00	27.40	02/05/2021
		3327C	FAMILY FESTIVAL	12	01/15/2021	27.40	.00	27.40	02/05/2021
		3327C	SERVER & BACKUP	13	01/15/2021	1,690.46	.00	1,690.46	02/05/2021
		3327C	SERVER & BACKUP	14	01/15/2021	625.85	.00	625.85	02/05/2021
		3327C	SERVER & BACKUP	15	01/15/2021	626.23	.00	626.23	02/05/2021
		3327C	SERVER & BACKUP	16	01/15/2021	626.23	.00	626.23	02/05/2021
		3327C	SERVER & BACKUP	17	01/15/2021	187.83	.00	187.83	02/05/2021
	Total 17362:					5,866.60	.00	5,866.60	
17376	GFL ENVIRONMENTAL S	LQ00488184	WASTE OIL PICK-UP	1	01/15/2021	116.89	.00	116.89	02/05/2021
		LQ00488184	WASTE OIL PICK-UP	2	01/15/2021	31.88	.00	31.88	02/05/2021
		LQ00488184	WASTE OIL PICK-UP	3	01/15/2021	31.88	.00	31.88	02/05/2021
		LQ00488184	WASTE OIL PICK-UP	4	01/15/2021	31.87	.00	31.87	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
Total 17376:						212.52	.00	212.52	
17428	IGL, LEE	LI013121	PLOW MEALS	1	01/31/2021	36.00	.00	36.00	02/05/2021
Total 17428:						36.00	.00	36.00	
17461	KIESLER POLICE SUPPL	IN155241	AMMUNITION	1	01/11/2021	1,811.10	.00	1,811.10	02/05/2021
Total 17461:						1,811.10	.00	1,811.10	
17489	EAGLE POINT SOLAR	4755	2020 PUBLIC WORKS CE	1	02/02/2021	6,949.80	.00	6,949.80	02/05/2021
Total 17489:						6,949.80	.00	6,949.80	
17491	THE RISELING GROUP, L	21-005	2021 POLICE CHIEF REC	1	02/01/2021	11,987.50	.00	11,987.50	02/05/2021
Total 17491:						11,987.50	.00	11,987.50	
17518	WITMER PUBLIC SAFETY	E2038930	FIRE BOOTS	1	01/20/2021	489.27	.00	489.27	02/05/2021
Total 17518:						489.27	.00	489.27	
17524	WI LAW ENFORCEMENT	011521	REDMAN - CERTIFICATIO	1	01/15/2021	100.00	.00	100.00	02/05/2021
Total 17524:						100.00	.00	100.00	
17527	CEAN HELMETS, INC	1251	ICE RESCUE HELMETS	1	12/28/2020	665.00	.00	665.00	02/05/2021
Total 17527:						665.00	.00	665.00	
17528	HGA	214938	PUBLIC SAFETY CENTER	1	02/01/2021	11,850.00	.00	11,850.00	02/05/2021
Total 17528:						11,850.00	.00	11,850.00	
17529	ARNDT, TATIANA	020121	REFUND DUPLICATE PM	1	02/01/2021	113.22	.00	113.22	02/05/2021
Total 17529:						113.22	.00	113.22	
17530	TURNER, SHALON	020121	REFUND DUPLICATE PM	1	02/01/2021	83.27	.00	83.27	02/05/2021
Total 17530:						83.27	.00	83.27	
17531	ANDRE, JASON	020121	REFUND DUPLICATE PM	1	02/01/2021	101.24	.00	101.24	02/05/2021
Total 17531:						101.24	.00	101.24	
17532	DANIELS, MARK	020121	REFUND DUPLICATE PM	1	02/01/2021	107.23	.00	107.23	02/05/2021
Total 17532:						107.23	.00	107.23	
17533	TERCEK, ROBERT	020121	REFUND DUPLICATE PM	1	02/01/2021	89.26	.00	89.26	02/05/2021
Total 17533:						89.26	.00	89.26	
17534	MURPHY, DANIEL & AIME	020821	PROPERTY TAX OVERPA	1	02/08/2021	1,797.86	.00	1,797.86	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
Total 17534:						1,797.86	.00	1,797.86	
17535	GORDEE, ADAM & MELIS	020821	PROPERTY TAX OVERPA	1	02/08/2021	109.32	.00	109.32	02/05/2021
Total 17535:						109.32	.00	109.32	
17536	DOMINI LIVING TR	020821	PROPERTY TAX OVERPA	1	02/08/2021	59.89	.00	59.89	02/05/2021
Total 17536:						59.89	.00	59.89	
17537	MAVES, LISA	020821	PROPERTY TAX OVERPA	1	02/08/2021	5,054.91	.00	5,054.91	02/05/2021
Total 17537:						5,054.91	.00	5,054.91	
17538	MITA, MATTHEW & KARY	020821	PROPERTY TAX OVERPA	1	02/08/2021	3,319.77	.00	3,319.77	02/05/2021
Total 17538:						3,319.77	.00	3,319.77	
17539	AMERICAN FAMILY INSU	020821	PROPERTY TAX OVERPA	1	02/08/2021	36.95	.00	36.95	02/05/2021
Total 17539:						36.95	.00	36.95	
17540	MOLENAAR, BRIAN & KA	020821	PROPERTY TAX OVERPA	1	02/08/2021	2,602.36	.00	2,602.36	02/05/2021
Total 17540:						2,602.36	.00	2,602.36	
17541	SABATKE, RICHARD	020821	PROPERTY TAX OVERPA	1	02/08/2021	20.00	.00	20.00	02/05/2021
Total 17541:						20.00	.00	20.00	
17542	KESSENICH, CORY & LIN	020821	PROPERTY TAX OVERPA	1	02/08/2021	92.49	.00	92.49	02/05/2021
Total 17542:						92.49	.00	92.49	
17543	WERBLOW, ANDREW & K	020821	PROPERTY TAX OVERPA	1	02/08/2021	5,977.59	.00	5,977.59	02/05/2021
Total 17543:						5,977.59	.00	5,977.59	
17544	WITTER, JACQUELINE &	020821	PROPERTY TAX OVERPA	1	02/08/2021	1,681.39	.00	1,681.39	02/05/2021
Total 17544:						1,681.39	.00	1,681.39	
17545	GARNETT, MITCHELL & K	020821	PROPERTY TAX OVERPA	1	02/08/2021	203.82	.00	203.82	02/05/2021
Total 17545:						203.82	.00	203.82	
17546	IRWIN, ANDREW & AIMEE	020821	PROPERTY TAX OVERPA	1	02/08/2021	5,478.92	.00	5,478.92	02/05/2021
Total 17546:						5,478.92	.00	5,478.92	
17547	FOY, ANDY	020821	PROPERTY TAX OVERPA	1	02/08/2021	52.54	.00	52.54	02/05/2021
Total 17547:						52.54	.00	52.54	
17548	ORTH, MAGANN	020821	PROPERTY TAX OVERPA	1	02/08/2021	5,788.81	.00	5,788.81	02/05/2021

Vendor Number	Name	Invoice Number	Description	Seq	Invoice Date	Invoice Amount	Discount Amount	Check Amount	Check Issue Date
Total 17548:						5,788.81	.00	5,788.81	
17549	ANGELUCCI, STEVEN &	020821	PROPERTY TAX OVERPA	1	02/08/2021	55.18	.00	55.18	02/05/2021
Total 17549:						55.18	.00	55.18	
17550	REED, STEPHANIE	020821	PROPERTY TAX OVERPA	1	02/08/2021	1,895.38	.00	1,895.38	02/05/2021
Total 17550:						1,895.38	.00	1,895.38	
17551	KRUK, SCOTT & KATHLE	020821	PROPERTY TAX OVERPA	1	02/08/2021	1,806.47	.00	1,806.47	02/05/2021
Total 17551:						1,806.47	.00	1,806.47	
17552	SADOFF, STACEY	020821	PROPERTY TAX OVERPA	1	02/08/2021	191.25	.00	191.25	02/05/2021
Total 17552:						191.25	.00	191.25	
17553	PENA, PEDRO	020821	PROPERTY TAX OVERPA	1	02/08/2021	3,838.20	.00	3,838.20	02/05/2021
Total 17553:						3,838.20	.00	3,838.20	
17554	KNIERIEM, MICHAEL & LI	020821	PROPERTY TAX OVERPA	1	02/08/2021	2,299.90	.00	2,299.90	02/05/2021
Total 17554:						2,299.90	.00	2,299.90	
17555	TROZ, SAMUEL & JESSIC	020821	PROPERTY TAX OVERPA	1	02/08/2021	59.81	.00	59.81	02/05/2021
Total 17555:						59.81	.00	59.81	
Grand Totals:						1,986,576.	.00	1,986,576.	

Report Criteria:

Detail report type printed

Pay Period Date	Journal Code	Check Issue Date	Check Number	Payee	Payee ID	Amount
01/30/2021	PC	02/05/2021		RUPERT, JUSTIN	962	627.98
01/30/2021	CDPT	02/05/2021		WI SCTF	5	207.69
01/30/2021	CDPT	02/05/2021		WPPA TREASURER	6	462.00

PAYROLL RELATED

\$1,297.67

McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Consent Agenda

DEPARTMENT: Administration

CONTACT: Cassandra Suettinger, Village Clerk/Treasurer, Jim Hessling, Public Works Director, Brian Redman, Police Chief, Chris Dennis, Fire/Rescue Chief

AGENDA ITEM: Motion to approve an event permit for the McFarland Lions Club to hold the food cart frenzy event on May 19th, June 16, July 21, August 18th, and September 15th and to approve a request for waiver of the event permit fee.

PREVIOUS ACTION:

ISSUE SUMMARY:

The McFarland Lions Club is once again request to hold their food cart frenzy event in the Village the third Wednesday of each month. The location of the event will depend on the pandemic and current gathering Dane County orders. If they are able to hold the event socially distanced in Arnold Larson Park, they will do so. Otherwise, if social gatherings are still fairly limited, they will return to the Curling Club location, where the event was held in 2020, and do a drive through pick up event.

Additionally, the McFarland Lions club has requested a fee waiver. Section 36-16 of the Village Code of Ordinances provides:

The permit fee shall be as established by the Village Board. The Village Board may waive the fee for Community Organizations.

The Village waived the \$100 event permit in 2020, and staff recommends waiving it again for the event permit in 2021.

FINANCIAL/BUDGET IMPACT:

N/A. Permit fee is recommended for waiver

VILLAGE PLAN REFERENCE:

N/A

ORDINANCE REFERENCE:

Chapter 36 of the Village Code Of Ordinances - Events Requiring a Permit.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Staff recommends approval of the Event Permit for the McFarland Lions Club for the dates



requested with the conditions provided in Chief Redman's letter dated February 2, 2021.

ATTACHMENTS:

1. Event Permit Application January 2021
2. Event Permit site Map January 2021
3. Event Permit Fee Waiver Request
4. Food Cart Frenzy 2021 - Redman Letter 02.03.21



Event Permit

Pursuant to Village Ordinance Chapter 11

For parades, run/walks, car shows, community events, and special events in which 200 or more attendees are anticipated at one time or that is likely to have a significant impact on neighborhood parking or the free-flow of traffic (only pertains to events that are open to the public).

☐ - Application Fee - \$100 (due with application)

Public Property vs. Private Property		Notes/Instructions
1. Will any portion of this event take place on public property? ☒ - Yes ☐ - No	If yes, please complete entire application. If no, please complete question 1a.	
1a. If no, will the event involve the sale of alcohol? ☐ - Yes ☒ - No	If yes, please complete the entire application. If no, please contact Village Administration to determine if you need to complete the application	

Applicant Information	
Name(First, M.I., Last) of Primary Contact: Bruce F Voight	Phone: 608-572-9173 or 608-838-9626
Address: 2434 Charmany Way, McFarland, WI 53558	
Email Address: bfvoight@charter.net	

Agency/Organization Information – (If applicable)	
Name: McFarland Lions Club	Phone: 608-572-9173 or 608-838-9626
Address: PO Box 364, McFarland, WI 53558	
Email Address: mcfarlandlions@gmail.com	

Event Information	
Name of Event: Food Cart Frenzy	Type of Event Food Sales/Social Gathering
Location of Event: Arnold Larson Park	
Event Date(s): May 19, June 16, July 21, Aug 18, Sept 15	Event Time(s): 5pm-7pm
Total number of anticipated attendees: 200	Total Number of attendees anticipated being at the event at one time: 150-200 possible, usually under 150
Set up Start Time: 4pm	Tear Down End Time: 8pm

Event Questionnaire		Notes/Instructions
1. Is this event proposed to take place on a Village street? ☐ - Yes ☒ - No		If yes, please attach map of route including all intersections and road closures.
2. Will the event involve closure of a Village Street(s)? ☐ - Yes ☒ - No		
3. Does this event include a parade which will take place on any portion of a Village street? ☐ - Yes ☒ - No		If yes, please attach map of route. *only allowed for community organizations
4. Is this event predicted to have 200 attendees at one time? ☒ - Yes ☐ - No		This only pertains to events open to the public, not private parties.
5. Will there be outdoor amplified sound? ☒ - Yes ☐ - No		
6. Will the event generate amplified sound after 10 p.m.? ☐ - Yes, a variance is requested as part of this application ☒ - No		All events generating noise after 10 p.m. require a variance from the Village Board.
7. Will alcohol be consumed? ☐ - Yes ☒ - No		
	7a. If yes, will minors be present where alcohol is served? ☐ - Yes, a variance is requested as part of this application ☐ - No	All events that allow for the presence of minors where alcohol is served require a variance from the Village Board.
	7b. Will alcohol be sold? ☐ - Yes ☒ - No	If yes, a temporary alcohol license is required. Please contact the Clerk at 608-838-3153. Form may also be accessed at: Mcfarland.wi.us/licensespermits
8. Will a Village Park be used? ☒ - Yes ☐ - No Please identify the park: <u>Arnold Larson Park</u>		Reservations should be made at: Mcfarland.wi.us/parks_reserve
9. Will the event involve tents, or any other activities that will require digging or turf disturbance? ☐ - Yes ☒ - No		*You are required to contact digger's hotline no less than 5 days prior to the event to provide a locate.
10. Has this event been previously approved in prior years by the Village? ☒ - Yes ☐ - No		If yes, when: <u>2019 & 2020</u> (month/year)
	10a. If yes, have any of the event details changed from the prior years? ☐ - Yes ☒ - No	If yes, describe changes(attach additional sheets if necessary):
11. Will the event include any mobile food carts? ☒ - Yes ☐ - No		If yes, a Mobile Food Establishment Permit is required for each cart. Please contact the Clerk at 608-838-3153. Form may also be accessed at: Mcfarland.wi.us/licensespermits
12. Will the event include any vendors? ☐ - Yes ☒ - No		If yes, a Direct Seller Permit may be required for each vendor. Municipal Staff will contact you to obtain more information.

Required Attachments

- ☒ - Detailed event schedule
- ☒ - Site Plan Requirement – a site plan must be attached that identifies the event layout for the event including stages, tents, equipment, fencing, alcohol sale and carding areas, etc.
- ☐ - (if applicable) If the event will take place on a Village street, include a map of all routes or activities.
- ☒ - Insurance - The applicant shall furnish a certificate to the Village demonstrating that applicant has in force and will maintain during the time the Event Permit is in effect public liability insurance of not less than \$1,000,000 per one person, \$2,000,000 per occurrence for personal injury and \$1,000,000 for property damage naming the Village as an additional insured.

Event Details and Security Plan

As part of the application process, you will be required to meet with the McFarland Police Department to discuss details of your event and security requirements. Please provide some dates/times you would be available for a meeting:

Available most weekday mornings

Event Coordinators

Village requires each event to identify event coordinators who shall serve as direct contacts for the event. These should be individuals that are not directly participating in the event activities, but rather specifically assigned to monitor and assist in coordinating the activities of the event.

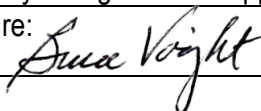
Identify Event coordinators (identify 1 for every 50 expected attendees) – attach additional sheets if necessary.

Name	Location at Event (Ex: Race Start, supply tent)	Time On-site (ex: 10 a.m. to 2 p.m.)	Cell Phone
Bruce Voight	Park Grounds	4pm-8pm	608-572-9173
Tim Benishek	Park grounds	5pm-8pm	608-209-3568
Jim Klubertanz	Park grounds	5pm-7pm	608-535-0234
Cinda Schwedersky	Park grounds	4:30pm-7pm	608-335-8162
Paul Fankhauser	Park Grounds	4:30pm-7pm	608-575-1445

Indemnification Agreement

In consideration for the issuance of the Event Permit, the undersigned, both individually and the agency or organization applying for the Event Permit, shall indemnify, defend and hold harmless the Village of McFarland and its officers, officials, agents, and employees against all loss or expense (including liability costs and reasonable attorney's fees) by reason of any claim or suit, or of liability imposed by law upon the Village or its officers, officials, agents or employees, for damages because of injury, including death at any time resulting therefrom, sustained by any person or persons, or on account of damages to property, including loss of use thereof, arising from, in connection with, caused by or resulting from the Event. The undersigned represents that he or she has authority to enter into this agreement on behalf of the agency or organization applying for this permit.

Applicant Signature:



Date: 1/25/2021

Certification Section

PLEASE READ CAREFULLY BEFORE SIGNING

I understand the application and event requirements and agree to the following:

- ☒ - I agree to adhere to all applicable, federal, state and municipal laws and understand the violation of such laws will be subject to applicable fines and penalties, and failure to do so is ground for revocation of the event permit.
- ☒ - I understand that my event permit may be revoked at any time, if the Chief of Police, Fire/EMS Chief, Public Works Director, or designee, in their sole discretion, determine that health or general welfare to the public is endangered.
- ☒ - I agree to return the site to the condition that existed before the event within twenty-four (24) hours or the expiration of my parks reservation.
- ☒ - I agree to abide by all including any additional conditions imposed by the Village, and understand failure to adhere to conditions will result in revocation of the event permit.

Applicant Signature:

Dana Voight

Date:

1/25/2021

FOR VILLAGE USE ONLY

☐ - Approved ☐ - Denied Police Chief: _____ Date: _____

Application Received: _____ 45-day application requirement met?: ☐ - Yes ☐ - No

Public Safety Committee Date: _____ ☐ - Approved ☐ - Denied ☐ - Not applicable

Village Board Meeting Date: _____ ☐ - Approved ☐ - Denied

Detailed Security Plan Requirements – Appendix A

**Police Department to provide criteria regarding security plan requirements. This would include number of event coordinators required per number of attendees, security requirements when alcohol is served, etc.

Detailed Emergency Management Expectations and Requirements – Appendix B

- Actions to be taken in the event of a fire, hazardous condition, or similar emergency requiring building or tent evacuation.
 - Have an individual call 911, not all facilities that have a fire alarm notify the 911 center. The 911 operator will have several questions but know the Fire & Rescue Department will be notified while questions are being obtained.
 - If amplified music is playing, have the music stop and if possible calmly announce the need to evacuate to the nearest exit.
 - Individuals will need to be designated in assisting in evacuating individuals to the nearest exit. Keep in mind most individuals will attempt to exit the same way they accessed the area. The exit will most likely not be able to handle the number of individuals exiting and have people near the exits to allow them to exit quickly while ushering individuals to the exit.
 - Designate an area of event-goers to an assembly area that is away from the building, fire department vehicle access. We want to allow access for fire trucks and firefighters to address the situation.
 - In the event, an individual is unwilling to exit do not put individuals at risk in attempting to remove the individual. Notify the initial arriving first responders.
- Actions to be taken in the event of a medical emergency.
 - Call 911 to report the incident. The 911 operator will have several questions but know the Fire & Rescue Department will be notified while questions are being obtained.
 - Identify individuals that can assist in getting responders from the entrance of the area to the individual that is in need of medical care. Note more than one vehicle will often respond and maybe several depending on the situation. Having adequate staff to remain in locations to direct additional vehicles responding is preferred.



McFarland Lions Club
P.O. Box 364
McFarland, WI 53558

January 22, 2021

Cassandra Suettinger, WCMC
Village Clerk/Treasurer
Village of McFarland
5915 Milwaukee Street
McFarland, WI 53558

Cassandra,

Attached you will find the completed Event Permit, Event Schedule and Certificates of Insurance for the 2021 McFarland Lions Food Cart Frenzy Events.

Dates for 2021 Food Cart Frenzy Events

Wednesday, May 19

Wednesday, June 16

Wednesday, July 21

Wednesday, August 18

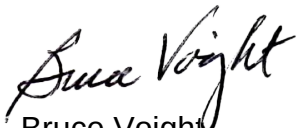
Wednesday, September 15

The events will begin set-up at 4pm and be concluded by 8pm each night.

Since the McFarland Lions Club is a McFarland Community Non-Profit charitable organization, we are requesting a waiver of the \$100 Event Permit Fee.

Thank you for your consideration.

Sincerely,



Bruce Voight
Secretary
McFarland Lions Club



We Serve

VILLAGE OF McFarland

Police Department



5915 Milwaukee St, McFarland, WI 53558 | 608.838.3151 |

DATE: February 2, 2021

TO: Public Safety Committee/Village Board of McFarland

FROM: Brian Redman, Interim Chief of Police

REFERENCE: Food Cart Frenzy Events

I am recommending approval of the application, with the understanding that the following requirements be adhered to by event organizers:

- Organizers shall have sufficient staff in attendance to handle customers, traffic flow (Curling Club site only) and to monitor sales and the transfer of goods.
- Staff will wear shirts, hats, clothing or other insignia that clearly identifies them as staff.
- Any staff that will be directing traffic or otherwise directly interacting with vehicular traffic shall wear a DOT approved traffic vest.
- Organizers will be mindful of the flow of traffic in and out of the event area and any traffic issues it may be causing. Organizers are required to temporarily close until traffic clears if traffic is backing up (Curling Club site only).
- Law enforcement will be contacted in the event of observed law violations, disturbances, etc. Law enforcement reserves the right to cancel/shut down this event for valid public safety or health concerns.
- Organizers should be aware of current weather conditions and be prepared to quickly disband the event and seek shelter in the event of severe weather.
- Organizers are responsible for ascertaining compliance with social distancing and other requirements of Public Health, for both themselves, their workers, and the patrons.
- Organizers will provide any necessary signage, traffic cones or traffic direction to assure a safe and efficient flow of traffic, both pedestrian and vehicular.

Respectfully,

Brian Redman

Brian Redman
Interim Chief of Police

McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Jim Hessling, Public Works Director

AGENDA ITEM: On the proposed Resolution #2021-05: a resolution levying deferred special assessments under Municipal Police Powers pursuant to §66.0701, Stats. and §47-246 of the McFarland Municipal Code for Construction of an Eastside Sanitary Sewer Interceptor.

PREVIOUS ACTION:

The Public Utilities Committee took action to recommend approval on this resolution at their meeting on January 19, 2021.

The Class I notice was published in the newspaper on January 28, 2021.

ISSUE SUMMARY:

Resolution #2021-05 establishes the special assessments for the Eastside Sanitary Sewer Interceptor Project that has recently commenced. There is a corresponding agenda item on this under Business for action later following this public hearing as is required by code. A cover letter and copy of the notice was mailed to all benefiting property owners within the enclosed map. This public hearing is for all the opportunity to voice their input on what has been proposed for the assessment.

FINANCIAL/BUDGET IMPACT:

None.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

Section 47-246 - Special Assessments for Sewer Interceptor Construction

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

The recommended action for this item is to open the public hearing, receive comments as applicable, and then close the public hearing. Action on the proposed resolution will be considered under the Business section of this agenda.

ATTACHMENTS:

1. Notice of Public Hearing on Special Assessments
2. Cover Letter Eastside Interceptor Assessments
3. Eastside Sewer Extension map 1.26.2021



NOTICE OF PUBLIC HEARING ON SPECIAL ASSESSMENTS FOR PUBLIC IMPROVEMENTS IN THE VILLAGE OF MCFARLAND, WISCONSIN.

PLEASE TAKE NOTICE that the governing body of the Village of McFarland, Wisconsin has declared its intention to exercise its police power in accordance with §66.0703, Stats., to levy special assessments upon property within the following described assessment district for benefits conferred upon the property by extending a sanitary sewer interceptor:

ASSESSMENT DISTRICT

All properties within the sewershed that contain land that will or could contribute sewer flows to the sanitary sewer interceptor to be constructed by the Village running east of the current dead-end of Devil's Lake Way, approximately 150 feet east of Scandia Lane.

A report showing proposed plans and specifications, estimated cost of improvements and proposed assessments is on file in the Village Clerk/Treasurer's office and may be inspected there during BY APPOINTMENT ONLY between the hours of 8:00 a.m. to 4:30 p.m. Monday through Friday

You are further notified that the governing body of the Village of McFarland, Wisconsin, will hear all interested persons, or their agents or attorneys, concerning matters contained in the preliminary resolution authorizing the assessments and in the above described report at 7:00 p.m. on the eighth day of February 2021, at the Village Hall and online at <http://www.mcfarland.wi.us>. All objections will be considered at this hearing and thereafter the amount of the assessments will be finally determined.

Date published: 01/28/2020

Signed: Cassandra Suettinger, Village Clerk/Treasurer



January 26, 2021



Regarding: Parcel [REDACTED] Eastside Sanitary Sewer Interceptor Project

Dear [REDACTED],

The Village of McFarland will soon begin construction of the Eastside Sanitary Sewer Interceptor. This project will enable the Village to handle sanitary sewer from future developments in the surrounding area as depicted on the enclosed map. This sewer pipe allows wastewater to flow from smaller sewer pipes and will direct it to a lift station and then to the wastewater treatment plant.

This letter is to inform the parcel owner that the Village of McFarland has declared its intention to levy special assessments upon property within the identified assessment district for benefits by extending the sanitary sewer interceptor. Please reference the enclosed Notice of Public Hearing. The public hearing will be held on February 8, 2021 as part of the Village Board meeting beginning at 7:00 p.m. If you wish to attend the Zoom webinar of this meeting, please reference the information below:

PLEASE USE THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/88309641809>

Or by Telephone: +1 (312) 626-6799

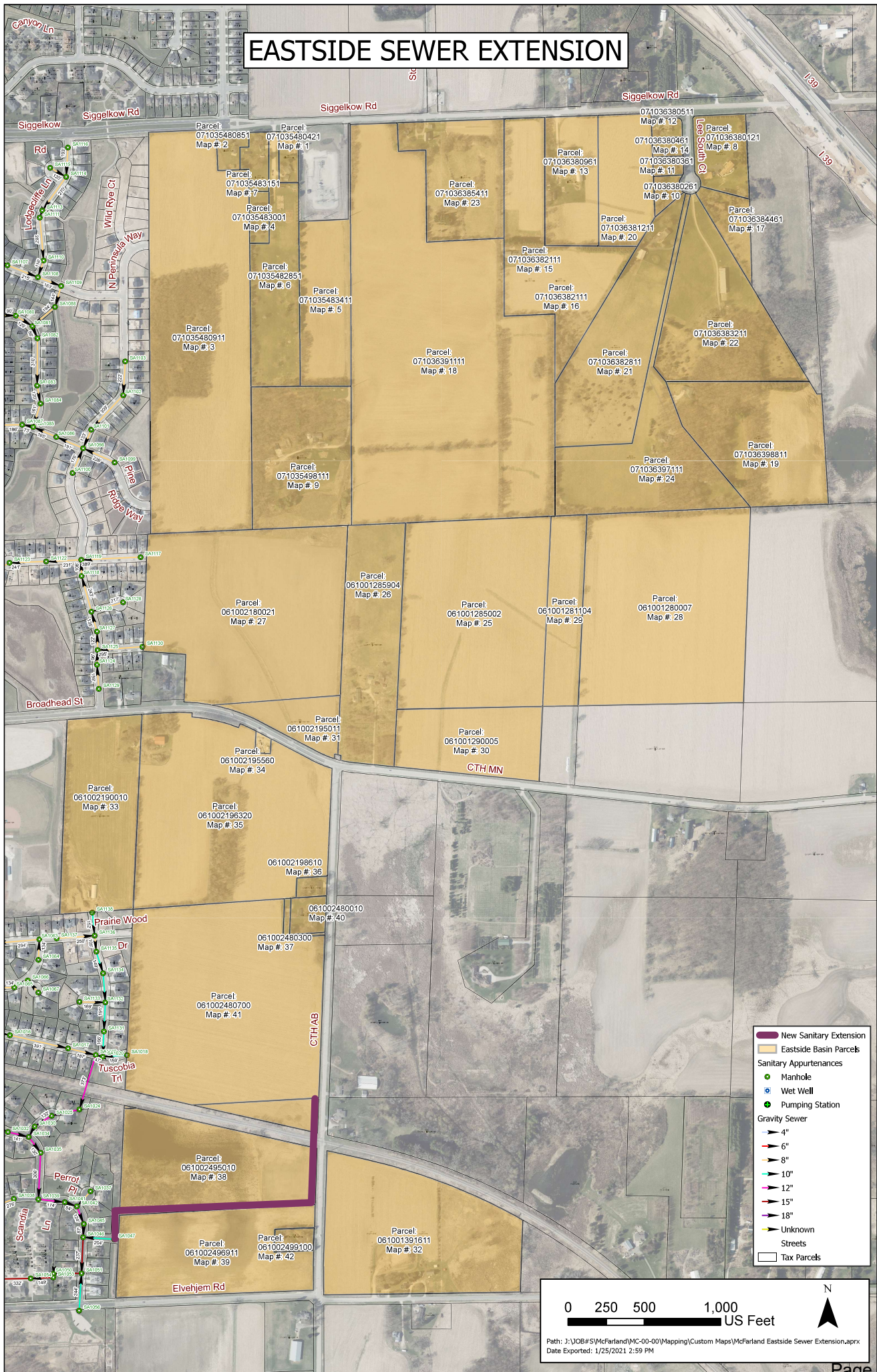
Webinar ID: 883 0964 1809

Please note that property owners ***do not*** have to pay the assessed amounts until development occurs and only when the individual users are connected to the sanitary sewer system.

If you have questions regarding this project, please contact Tim Stieve or Brian Berquist at Town and Country Engineering 608-273-3350.

Sincerely,
Village of McFarland

EASTSIDE SEWER EXTENSION



**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action regarding Resolution #2021-04: a resolution authorizing entry into an intergovernmental cooperation agreement relating to the "Wisconsin Investment Series Cooperative" and authorizing participation in the investment programs of the fund.

PREVIOUS ACTION:

The Finance Committee recommended approval of the proposed resolution at their meeting held on January 27, 2021.

ISSUE SUMMARY:

Enclosed is a presentation received by the Finance Committee at their last meeting regarding potential investment opportunities. Right now the Village is limited in its "investments" essentially through a money market account at our banking institution and the Local Government Investment Pool through the State. There are other opportunities municipalities explore to generate additional interest income on their fund balances. While we have robust savings as it is, initially our proposal is to test out short term investment options using funds incurred through the borrowings to be completed next month. This is also a common occurrence for municipalities to generate interest income on borrowing proceeds before they are needed, especially for large projects where the money is received well before bills come due. In our case, we will have a \$14 million bond closed in late February to early March where funds are not likely needed to be drawn from until August or September time period. We could use that delay to generate additional income through other programs if they were desired. This presentation is meant to provide an overview of the Wisconsin Investment Series Cooperative" and if desirable the resolution to join this group is included in your packet. This is the exact same thing the School District has done following the referendum approval in 2016.

The presentation is provided as background as is the Investment Policy. The Committee recommended approval of the resolution which would allow this program as another tool to further diversify our investment opportunities. The Presentor will go over a potential investment plan for the Village in the meeting on Monday against the proposed draw schedule for the project. This will review current interest rate levels and what they would recommend for investment opportunities over the life of the project. If after that we wish to continue, we can look at other options going forward.

FINANCIAL/BUDGET IMPACT:

To be discussed as part of our meeting.



VILLAGE PLAN REFERENCE:

Enclosed is the Investment Policy (Chapter 5) which was updated a few years ago.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended to approve Resolution #2021-04, a resolution authorizing entry into an intergovernmental cooperation agreement relating to the "Wisconsin Investment Series Cooperative" and authorizing participation in the investment programs of the fund.

ATTACHMENTS:

1. 2021-04 - WI Investment Series Cooperative
2. Village of McFarland WISC BPM presentation
3. McFarland BPM Interest Indication 01.27.21
4. Chapter 5 - Investment Policy 01.15.2020
5. Chapter 5 - Investment Policy Appendix A 06252018

RESOLUTION NO. 2021-04

**A RESOLUTION AUTHORIZING ENTRY INTO AN INTERGOVERNMENTAL
COOPERATION AGREEMENT RELATING TO THE
“WISCONSIN INVESTMENT SERIES COOPERATIVE”
AND AUTHORIZING PARTICIPATION IN THE INVESTMENT PROGRAMS OF THE FUND**

WHEREAS, Wisconsin school districts, technical college districts, cities, villages, counties and towns may invest their monies as authorized by Wisconsin Statutes, Section 66.0603 (1m); and

WHEREAS, Wisconsin Statutes, Section 66.0301 (the “Intergovernmental Cooperation Act”) provides, among other things, that municipalities may contract with other municipalities for the joint exercise of any power or duty required or authorized by law, including investment of their monies; and

WHEREAS, the Wisconsin Investment Series Cooperative (formerly known as the Wisconsin School District Liquid Asset Fund) (the “Fund”) was formed as of June 23, 1988 pursuant to the Intergovernmental Cooperation Act by the adoption of an Intergovernmental Cooperation Agreement relating to the Wisconsin School District Liquid Asset Fund by Oregon School District and Sheboygan Area School District, as the initial participants of the Fund, which Agreement was amended as of July 15, 1994 and July 12, 2002 (the “Intergovernmental Cooperation Agreement”); and

WHEREAS, the Fund is governed by the Wisconsin Investment Series Cooperative Commission (the “Commission”) in accordance with the terms of the Intergovernmental Cooperation Agreement; and

WHEREAS, the Intergovernmental Cooperation Agreement has been presented to this governing body (the “Governing Body”); and

WHEREAS, the Intergovernmental Cooperation Agreement authorizes municipalities to adopt and enter into the Intergovernmental Cooperation Agreement and become participants of the Fund; and

WHEREAS, this Governing Body deems it to be advisable for this Municipality (the “Municipality”) to adopt and enter into the Intergovernmental Cooperation Agreement and become a participant of the Fund for the purpose of exercising jointly with other municipalities the power to invest their monies, so as to enhance the investment earnings accruing to each; and

WHEREAS, this Governing Body deems it to be advisable for this Municipality to make use from time to time, in the discretion of the officials of the Municipality identified in Section 2 of this Resolution, of the Fixed Rate Investment Program available to participants of the Fund; and

WHEREAS, this Governing Body deems it advisable for this Municipality to make use of, from time to time, the services provided by PMA Financial Network, LLC, PMA Securities, LLC, U. S. Bank National Association, and/or their affiliates and successors, in connection with the Municipality’s utilization of the Fund.

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

Section 1. This Municipality shall join with other Wisconsin municipalities in accordance with the Intergovernmental Cooperation Act by becoming a participant of the Fund and adopting and entering into the Intergovernmental Cooperation Agreement. A copy of the Intergovernmental Cooperation Agreement shall be filed in the minutes of the meeting at which this Resolution was adopted. The President (Chairperson) (Mayor) and the Clerk (Secretary) are authorized to take such actions and execute any and all such documents as they may deem necessary and appropriate to effectuate the entry of this Municipality into the Intergovernmental Cooperation Agreement and to utilize Fund programs through PMA Financial Network, LLC, PMA Securities, LLC, U. S. Bank National Association, and/or their affiliates and successors.

Section 2. This Municipality is authorized to invest its available monies from time to time and to withdraw such monies from time to time in accordance with the provisions of the Intergovernmental Cooperation Agreement, including investment in the fixed-income program of the Fund through the intermediaries PMA Financial Network, LLC and PMA Securities, LLC. The following officers and officials of this Municipality and their respective successors in office each are designated as "Authorized Officials" with full power and authority to effectuate the investment and withdrawal of monies of this Municipality from time to time in accordance with the Intergovernmental Cooperation Agreement and pursuant to the Fixed Rate Investment Program available to participants of the Fund: (List the name(s) and title(s) of the officer(s) and official(s) who will be authorized to invest and withdraw monies in and from the Fund and pursuant to the Fixed Rate Investment Program. You may have any number of Authorized Officials; attach an additional list if necessary.)

Cassandra Suettinger, Village Clerk/Treasurer

Signature: _____

Matt Schuenke, Village Administrator

Signature: _____

The Clerk (Secretary) shall advise the Commission of any changes in Authorized Officials in accordance with procedures established by the Commission.

Section 3. Members of this Governing Body and officials of this Municipality are authorized to serve as Commissioners of the Commission from time to time if selected as such pursuant to the provisions of the Intergovernmental Cooperation Agreement.

Section 4. This Municipality may open depository accounts, enter into wire transfer agreements,

safekeeping agreements, and lockbox agreements, or other applicable or related documents with U. S. Bank National Association, and any other institutions participating in the Fund programs or programs of PMA Financial Network, LLC and PMA Securities, LLC, pursuant to Wisconsin Statutes, Section 34.05, Wisconsin Statutes, Section 120.12(7) (if applicable) and, when directed by one of the Authorized Officials, Wisconsin Statutes, Section 66.0603. PMA Financial Network, LLC and/or PMA Securities, LLC are authorized to act on behalf of this Municipality as its agent with respect to such accounts and agreements.

Section 5. Credit unions, banks, savings banks, trust companies and savings and loan associations authorized to transact business in the State of Wisconsin which qualify as depositories under Wisconsin law and are included on a list approved and maintained for such purpose by the Administrator of the Fund are designated as depositories of this Municipality pursuant to Wisconsin Statutes, Section 120.12(7) (if applicable) and Wisconsin Statutes, Section 34.05. Monies of this Municipality may be deposited in such depositories, from time to time in the discretion of the Authorized Officials, pursuant to the Fixed Rate Investment Program available to participants of the Fund through the intermediary PMA Financial Network, LLC.

The above and foregoing Resolution was duly adopted at a regular meeting of the McFarland Village Board on the ____ day of _____, 2021.

APPROVED:

Brad Czebotar, Village President

ATTEST:

Cassandra Suettinger, Village Clerk-Treasurer

RESOLUTION # 2021-05	
MOTION	SECOND
ACTION	DATE
Adopted	
Referred	
Tabled	
Withdrawn	
Defeated	
Published	
INDIVIDUAL VOTING RECORD	
Brassington-	Kryzenske-
Clow-	Rupert-
Czebotar-	Utter-
Flaherty-	
VOTING RESULTS	
Motion Carried:	
Motion	
Defeated:	



PMA™

Wisconsin Investment Series Cooperative Presentation to Village of McFarland

Sara Schnoor

VP, WI Institutional Sales
PMA Financial Network, LLC

January 27, 2020

Page 62 of 297



PMA Overview

Serving the Public Sector for over 35 Years

- PMA Financial Network has been a leading provider of financial services to public entities since 1984

The PMA Companies (under common ownership)

- PMA Financial Network
- PMA Asset Management (SEC registered investment advisor)
- PMA Securities (Registered broker-dealer and municipal advisor member (FINRA and SIPC))

PMA Statistics

- Work almost exclusively with public funds
- The PMA companies collectively have 140+ employees to meet the ongoing needs of our clients

Over \$29.4 Billion in Assets Under Administration as of 12/31/2020*

- PMA Asset Management had nearly \$14 billion in investment advisory assets under management (as of 12/31/20)

*Total assets under administration include both money market pool assets for which the PMA Companies serve as fund administrator/accountant, marketer/distributor, fixed income program provider (brokerage services), and/or investment advisory, or separate institutional accounts.



The Wisconsin Investment Team



Sara Schnoor
Vice President,
Institutional Sales



Josh Barbian
Associate Vice President,
Investment Services



Brett Weeden
Vice President,
Investment Services



Matt Silkey
Senior
Portfolio Advisor



Rob Muilenburg
Portfolio Advisor



Wisconsin Investment Series Cooperative (WISC)

- ▶ Established as an Intergovernmental Agreement in 1988
- ▶ Governing board consists of representatives from Wisconsin public entities
 - Chad Trowbridge, Chippewa Falls Area School District serves as Board Chair
 - Margaret Hamers, Washington County Finance Director
 - Kathy Kasza, City of Waupaca Finance Director
- ▶ Local government investment pool available only to public entities in Wisconsin
 - PMA Financial Network serves as Fund Administrator and PMA Securities serves as Marketer and Distributor
 - US Bank, NA serves as Fund Investment Adviser and PMA Asset Management serves as Sub-Adviser responsible for the day to day management of the Fund
 - US Bank, NA serves as Fund Custodian
- ▶ Investment relationships with over 280 WI public entities including over 50 municipalities and counties



Our founding principle – The PMA Analysis

- ▶ Understanding credit quality
 - Is the bank well capitalized?
 - What type and quality of loans are made?
 - How profitable is the bank and what is the trend?
 - Does the bank face liquidity challenges?
- ▶ Other considerations
 - Does this investment hold undue headline risk?
 - Has the institution or management faced regulatory issues?
- ▶ Ongoing surveillance of credit quality is critical
 - Who is watching the bank while the deposit is outstanding?
 - When is it time to limit exposure to an institution?



Investment Philosophy and Approach

- ▶ Conservative and Disciplined Investment Philosophy
 - Strict compliance with Wisconsin State Statutes and the Village's Investment Policy
 - Investments made based on tenets of safety, liquidity and yield
 - Public sector focus and knowledge

- ▶ Relationship Driven Approach
 - Investment strategy developed to meet the Village's specific needs and goals



Full Range of Investment Options Available

Short and long term investment options available
depending on the County's needs throughout the project.

WISC Investment Options

	WISC Cash Management Class	WISC Investment Class	WISC Limited Term Duration Series	Fixed Income Investment Program
Investor Highlights	AAAm	AAAm	Same Approved List	QPD or Government
	\$1.00 NAV	\$1.00 NAV	Floating NAV	Fixed Term
	Daily Liquidity	Daily Liquidity after 2 week aging requirement	Quarterly Liquidity	Customized Maturities
	Market Based Yield	Market Based Yield	Market Based Yield	Fixed Rate
	<60 Day WAM	<60 Day WAM	1 Year Duration	QPD Banks and Gov't Securities



PMA's Bond Proceeds Management Program

- ▶ National Network and Local Bank Bidding Platform
 - ▶ PMA's comprehensive competitive bidding platform gives you access to the inventory of 50 securities dealers and our network of more than 1,000 financial institutions, inclusive of your local banks.
 - ▶ Our investment process involves competitive bidding of each investment with the expectation that a broad representation of market conditions will increase the likelihood of obtaining the best execution rate for the dollars invested.
 - ▶ PMA does not maintain an inventory of securities; rather, we look to our extensive dealer network to execute a competitive fixed rate investment bid on the client's behalf.



Pre-Execution Stage

Prior to bond closing date, PMA will analyze the relevant aspects of the project with a goal of creating an optimal investment strategy



Understanding the project draw schedule is a critical component to maximizing interest earnings and adherence to potential arbitrage issues or concerns



PMA's approach is collaborative with a focus on developing an investment strategy tailored and unique to each situation



The Process/Ongoing Management Arbitrage Reporting



Bond reports will track:

- ▶ Project variables
- ▶ Interest earnings
- ▶ Spend-down status
- ▶ Potential arbitrage rebate liability



Licensed experts provide:

- ▶ Monthly updates and explanations
- ▶ Detailed analysis of liability status
- ▶ Expected spending requirements on specific future dates
- ▶ Red flags or notice of approaching potential concerns

The Process/Ongoing Management Arbitrage Reporting

Monthly Reporting

Bond Portfolio Management Report Sample Issuer - 2020 Bond Proceeds

As of 10/30/20

Investment Earnings Detail

\$71,125.71	Current Portfolio Interest Income Estimate			
\$188,633.28	Potential Interest Income on Balances (.7%)			
\$259,758.99	Estimated Interest Income (Not including Rebate)			
\$107,331.42	Original Portfolio Interest Income Estimate			
0.530%	Total Return for Arbitrage Purposes			
308	Weighted Avg Life of Future Projected Expenses			

Investment Proceeds Information

06/10/20	Closing Date - Investment Proceeds Received
\$40,700,000.00	Investment Proceeds Received
+ \$259,758.99	Total Interest Income Net of Rebate
= \$40,959,758.99	Total Funding Available as of 10/30/20
- \$1,210,192.33	Cumulative Expenses Through 10/30/20
= \$39,749,566.66	Outstanding P & I Net of Rebate after 10/30/20

Portfolio Arbitrage Status

Yield Restriction: The bond proceeds currently fall under the three year temporary period and are therefore not yield restricted.

Arbitrage Rebate: The proceeds are subject to arbitrage rebate; however, the issuer is currently investing below the arbitrage yield and currently does not expect to pay arbitrage.

\$259,758.99	Estimated Interest Income (Not including Rebate)	\$259,758.99	0.530%	Current Interest Estimate for Arbitrage Purposes
\$0.00	Anticipated Arbitrage Rebate Liability	\$1,076,866.41	2.172%	Maximum Interest Limited by Arbitrage Yield
\$259,758.99	Total Interest Income Net of Rebate	\$0.00	-1.641%	Potential Arbitrage Rebate Liability

Regulatory Requirement			Actual/Projected Portfolio Status			Regulatory Status as of 10/30/20	
Estimated Spend-Down Requirements			Cumulative Expenses			\$1,210,192.33	Expenses to Date: 2.95%
12/10/20	10%	\$4,095,975.90	4.24%	\$1,736,471.33	Projected Expense	Need to spend an additional \$2,885,783.57	
06/10/21	45%	\$18,431,891.55	11.34%	\$4,646,372.33	Projected Expense	Need to spend an additional \$17,221,699.22	
12/10/21	75%	\$30,719,819.25	94.37%	\$38,655,077.33	Projected Expense	Need to spend an additional \$29,509,626.92	
06/10/22	100%	\$40,959,758.99	100.00%	\$40,959,758.99	Projected Expense	Need to spend an additional \$39,749,566.66	
06/10/23	100%	\$40,959,758.99	100.00%	\$40,959,758.99	Projected Expense	Need to spend an additional \$39,749,566.66	
06/10/25	100%	\$40,959,758.99	100.00%	\$40,959,758.99	Projected Expense	Need to spend an additional \$39,749,566.66	



PMA's Bond Proceeds Management Program

- ▶ Final wrap-up/arbitrage calculation
 - ▶ PMA provides a final bond wrap-up with all bond documents and monthly reporting once project spending is complete. If necessary, a third party will perform a final arbitrage calculation and legal opinion.
 - ▶ There has recently been increased scrutiny by the IRS on tax-exempt issuers. This has led to more incidents of IRS audits, which further stresses the importance of maintaining proper bond proceeds and arbitrage reporting.



WISC Fee Schedule

- Paid on a transactional basis utilizing a buy and hold strategy
- Maximum fees dictated by WISC Information Statement and limited to:

Investment Type	Annualized Fee - Not to Exceed
US Government Treasury Securities	15 bps
US Government Agency/Instrumentality Securities	15 bps
Municipal Securities	15 bps
FDIC Insured Certificates of Deposit	25 bps
Collateralized Certificates of Deposit	35 bps

- PMA is compensated on a per transaction basis which includes, but is not limited to the following:
 - Credit/Collateral Monitoring
 - Safekeeping Charges
 - Wire Transfers
 - Monthly Reporting
 - Administrative Costs



Speaker Biography



Sara Schnoor

Vice President,
Wisconsin Institutional Sales
PMA Financial Network, LLC

Sara joined PMA in 2006 and serves as Vice President of Wisconsin Institutional Sales. She is the primary contact for Wisconsin counties, technical colleges and municipalities related to cash management and investment activity. Sara provides cash flow analysis, bond proceeds management and investing expertise to public entities across the state. She also has experience as a municipal credit rating analyst and as a public sector budget analyst.

Sara received her Bachelor of Arts degree from St. Norbert College. She went on to receive a Masters in Public Affairs from the University of Wisconsin-Madison. She recently served as the Associate Board Member for the Wisconsin Government Finance Officers Association and regularly attends meetings of the Wisconsin Counties Association, the Wisconsin City/County Management Association and the Municipal Treasurers Association of Wisconsin. Sara holds Series 7, 50, 63 and 65 securities licenses.



Disclosure

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Investment in securities involves risks, including the possible loss of the amount invested. In addition, past performance is no indication of future performance and the price or value of investments may fluctuate. Asset allocation does not assure or guarantee better performance and cannot eliminate the risk of investment losses. You should consider certain economic risks (and other legal, tax, and accounting consequences) prior to entering into any type of transaction with PMA Asset Management, LLC. PMA Asset Management, LLC and its employees do not offer tax or legal advice. You should consult with your tax and/or legal advisors before making any tax or legal related investment decisions.

Securities, public finance and institutional brokerage services are offered through PMA Securities, LLC, PMA Securities, LLC is a broker-dealer and municipal advisor registered with the SEC and MSRB, and is a member of FINRA and SIPC. PMA Asset Management, LLC, an SEC registered investment adviser, provides investment advisory services to separately managed accounts and local government investment pools. All other products and services are provided by PMA Financial Network, LLC PMA Financial Network, LLC., PMA Securities, LLC and PMA Asset Management (collectively "PMA") are under common ownership. Securities and public finance services offered through PMA Securities, LLC are available in CA, CO, FL, IL, IN, IA, MI, MN, MO, NE, OH, OK, PA, SD, TX and WI. This document is not an offer of services available in any state other than those listed above, has been prepared for informational and educational purposes and does not constitute a solicitation to purchase or sell securities, which may be done only after client suitability is reviewed and determined.

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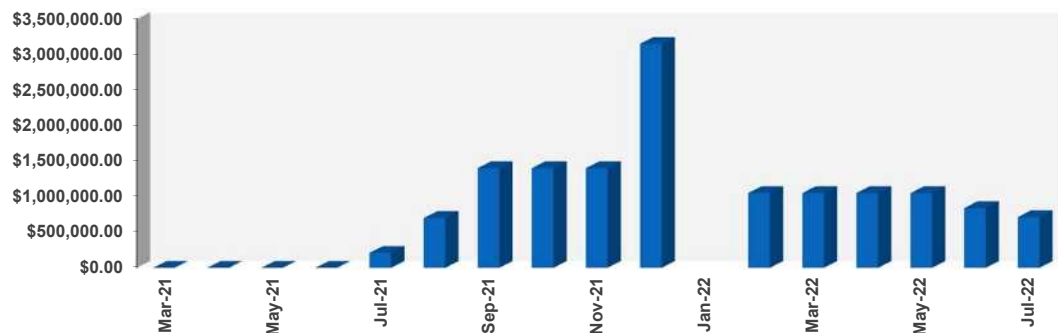


Interest Income Projection For:
City of McFarland - Police & Fire Department Project
 2021 Referendum Issue: \$ 14,000,000.00
 Rates as of: 01/27/21

Date	Bond Issue	Expenditures		Percent	Investment	Interest	Number	Net	WISC-IS	WISC-LTD	AGY	UST	CD	Investment
		Monthly	Cumulative	Spent	Cost	Income	of Days	Rates	12/31/20	12/31/20	Rates	Rates	Rates	Instrument
03/01/21	\$14,000,000.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	0	0.04%	0.04%					
03/31/21		\$0.00	\$0.00	0.00%	\$0.00	\$0.00	30	0.04%	0.04%					WISC-IS
04/30/21		\$0.00	\$0.00	0.00%	\$0.00	\$0.00	60	0.04%	0.04%					WISC-IS
05/31/21		\$0.00	\$0.00	0.00%	\$0.00	\$0.00	91	0.04%	0.04%					WISC-IS
06/30/21		\$0.00	\$0.00	0.00%	\$0.00	\$0.00	121	0.04%	0.04%					WISC-IS
07/31/21		\$210,000.00	\$210,000.00	1.50%	\$209,965.03	\$34.97	152	0.04%	0.04%					WISC-IS
08/31/21		\$700,000.00	\$910,000.00	6.50%	\$699,859.64	\$140.36	183	0.04%	0.04%					WISC-IS
09/30/21		\$1,400,000.00	\$2,310,000.00	16.50%	\$1,399,673.28	\$326.72	213	0.04%	0.04%					WISC-IS
10/31/21		\$1,400,000.00	\$3,710,000.00	26.50%	\$1,399,625.74	\$374.26	244	0.04%	0.04%					WISC-IS
11/30/21		\$1,400,000.00	\$5,110,000.00	36.50%	\$1,399,474.72	\$525.28	274	0.05%	0.04%			0.05%		US Treasury
12/23/21		\$3,150,000.00	\$8,260,000.00	59.00%	\$3,147,694.85	\$2,350.02	297	0.09%	0.04%	0.09%				WISC-LTD
02/28/22		\$1,050,000.00	\$9,310,000.00	66.50%	\$1,048,659.30	\$1,340.70	364	0.13%	0.04%		0.09%	0.06%	0.17%	FDIC CDs/Govt Agy
03/31/22		\$1,050,000.00	\$10,360,000.00	74.00%	\$1,048,655.21	\$1,344.79	395	0.12%	0.04%	0.09%	0.09%	0.06%	0.12%	FDIC CDs/Govt Agy
04/30/22		\$1,050,000.00	\$11,410,000.00	81.50%	\$1,048,900.81	\$1,099.19	425	0.09%	0.04%		0.09%	0.06%		Govt AGY
05/31/22		\$1,050,000.00	\$12,460,000.00	89.00%	\$1,048,820.72	\$1,179.28	456	0.09%	0.04%		0.09%	0.06%		Govt AGY
06/30/22		\$840,000.00	\$13,300,000.00	95.00%	\$838,497.24	\$1,502.76	486	0.13%	0.04%	0.09%	0.09%	0.07%	0.14%	FDIC CDs/Govt Agy
07/31/22		\$712,664.10	\$14,012,664.10	100.00%	\$710,173.45	\$2,490.65	517	0.25%	0.04%		0.09%	0.07%	0.25%	FDIC CDs/Govt Agy
Total		\$14,012,664.10	\$14,012,664.10		\$14,000,000.00	\$12,708.97								

Time and Dollar Weighted Portfolio Yield: 0.10%
Weighted Average Portfolio Maturity (days): 329
Total Anticipated Interest Income (Net): \$12,708.97

Expenditure Projection



maturity dates are assumed to run on the last business day of the month.

The above portfolio is an indication of investment rates and interest earned on the Village's construction bond proceeds.

Draw schedule is an illustration only and investment rates are general market rates for illustration only.

Investment rates quoted are net of all fees, including insurance.

Fixed rate investment rates are indicative as of 01/27/21*. *See WISC notes below. Investment Rates at the time of execution may vary, based on market conditions at that time.

*WISC-LTD rates shown are net market yield as of 12/31/20.

*WISC-IS rates shown are as of 12/31/20.

CHAPTER 5 Investment

SECTION 5.01 Policy Purpose

The purpose of these investment guidelines is to formalize the framework for the Village's daily banking and investment activities. The guidelines are intended to be broad enough to allow Village Staff the ability to function properly within the parameters of responsibility and authority granted by the Village Board, yet specific enough to adequately safeguard the Village's accounts. The primary objectives of this policy, in order of priority, are safety, liquidity and yield. This policy shall apply to all cash and investments of the Village, including all funds, excluding the investment of employees' retirement funds that are contained within the Wisconsin Retirement System managed by the State of Wisconsin or other third party administrators elected by the employee. Unless prohibited by law or contract, the Village may pool cash from several different funds to maximize returns. Funds subject to additional federal, state and/or contractual laws and regulations will be invested according to those laws and regulations. Investment income will be allocated to the various funds based on the percentage of their respective participation. For the purposes of financial statements, all cash and investments with an original maturity of three months or less will be considered cash and cash equivalents. Investments will be reported at fair values, based on quoted market values.

SECTION 5.02 Application

- (a) The investment program shall be operated in conformance with federal, state, local, and other legal requirements as applicable. The Clerk/Treasurer shall be the investment officer and is responsible for the day to day management of investment activities under the supervision of the Administrator and as is authorized according to this policy. The Clerk/Treasurer will establish internal control procedures over cash and investment accounts in conformance with this policy and all other Financial Policies as may be appropriate. All purchases and sales of investments will be authorized by the Village Administrator and/or Village Board as this policy dictates. The Village Auditor will maintain its review authority that shall be inclusionary of all investment activities.

- (b) The standard of prudence to be used by Village Investment Officials shall be the "prudent person" standard and shall be applied in the context of managing an overall portfolio. Investment Officials acting in accordance with written procedures and this investment policy and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided deviations from expectations are reported in a timely fashion and the liquidity and the sale of securities are carried out in accordance with the terms of this policy.

- (c) The "prudent person" standard states that, "Investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the probable income to be derived."
- (d) Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with proper execution of the investment program or which could impair their ability to make impartial investment decisions. In accordance with Article VIII of the Village Code of Ordinance defining Village Ethics Code, Employees and investment officials shall disclose to the Village President any material financial interests in financial institutions that conduct business within this jurisdiction, and they shall further disclose any large personal financial or investment positions that could be related to the performance of the Village, or particularly with regard to the time of purchases and sales.

SECTION 5.03 Safety, Credit Risk, and Authorized Investments

- (a) Safety and preservation of principal in the overall portfolio is the foremost investment objective. To ensure the safety of the Village's deposits and investments, the Village's policy includes sections on what investments are suitable, on how balances are protected and provides guidelines for institutions to be used.
- (b) Credit risk is the risk that the Village would lose money due to the default of a bond or securities issuer. The Village reduces its exposure to this risk by restricting its allowed investments. The Village's investments are restricted in accordance with Wisconsin Statutes 66.0603 (Appendix A). The Village chooses to further manage its risk by establishing levels of authorization for its cash and investments as follows:
 - (1) The Clerk/Treasurer is authorized to manage the following cash and investments:
 - (i) Checking and saving accounts.
 - (ii) Local government investment pools either state-administered or developed through joint powers statutes and other intergovernmental agreement legislation, such as the Local Government Investment Pool.

- (2) The Clerk/Treasurer is authorized to manage the following cash and investments subject to approval of the Village Administrator:
 - (i) Conventional certificates of deposits (fully FDIC insured for principal and/or fully collateralized as described below) and certificates of deposit purchased through the Certificate of Deposit Account Registry Service (CDARS) as available through Authorized Financial Institutions contained within Section 5.05 of this policy.
 - (ii) Money market mutual funds regulated by the Securities and Exchange Commission and whose portfolios consist of only of dollar-denominated securities.
- (3) The Clerk/Treasurer is authorized to manage the following cash and investments subject to approval of the Village Board upon recommendation of the Finance Committee under consultation of legal counsel and a Certified Public Funds Investment Manager (CPFIM) as applicable:
 - (i) Bonds and securities issued by the federal government or a commission, board or other instrumentality of the federal government.
 - (ii) Bonds of any county, city, drainage district, technical college, village, town or school district of this state.
 - (iii) Commercial paper if rated in the highest tier (e.g. A-1, P-1, AAA) by a nationally recognized rating agency.
 - (iv) Overnight repurchase agreements with a public depository as defined in statute 34.01 (5), provided that the agreement is secured by bonds or securities issued or guaranteed as to principal and interest by the federal government and held by a third party custodian. The Village shall be informed of the specific collateral and investments in the repurchase agreements and the agreement shall be collateralized at 102% of the value of the Village's investment.
- (4) **Prohibited Investments.** Village funds will not be invested in derivative type investments such as collateralized mortgage obligations, strips, floaters, etc. Certain types of such investments may qualify under state statute but are not deemed appropriate for use by the Village.

- (c) The Village will engage in diversification of investments (type, length of maturity and institution) to the extent practicable considering yield, collateralization, investment costs and available bidders. The Village will get quotes from Authorized Financial Institutions whenever seeking investment opportunities for funds as deemed necessary by the Investment Officials. Concentration of credit risk is the risk that losses become substantial due to the magnitude of the Village's investment in a single issuer. The Village shall make an effort to minimize credit risk as appropriate through the strict application of this policy. Credit risk is further defined as the loss of all or part of the investment due to the failure of the security issuer or backer.

SECTION 5.04 Custodial Credit Risk

- (a) Custodial credit risk is the risk of default by the holding institution, i.e. the bank holding cash or securities. The Village shall reduce this risk by ensuring substantially all funds are either insured, collateralized or registered to the Village. The terms "substantially all funds" recognizes that there are times when minimal amounts may not be protected in this manner, such as with cash on hand or in cases where the market value exceeds the face value of an investment. This risk is also reduced through the Village's selection of authorized financial institutions.
- (b) It shall be the responsibility of the Clerk/Treasurer to verify substantially all funds are insured, collateralized or registered at all times.
 - (1) Village deposits will be protected through insurance:
 - (i) The Federal Deposit Insurance Corporation (FDIC) currently protects deposits up to \$250,000 for checking and \$250,000 for savings accounts.
 - (ii) The Wisconsin State Deposit Guarantee Fund protects public deposits under Statutes 20.144(1)(a) and 34.08(2) up to \$400,000, after FDIC coverage, for any one public depositor in any individual public depository.
 - (iii) Due to the generally safe investment instruments utilized in the Pool, the Local Government Investment Pool shall be exempt from this section.
 - (2) Village deposits in excess of insurance will be protected through collateral:
 - (i) With a market valued of at least 102% of the uninsured balances;
 - (ii) Consisting of bonds or securities issued by the federal government, its agencies or instrumentalities or by any county, city, drainage district,

technical college, village, town, school district, or an irrevocable letter of credit issued by a federal home loan bank, state bank, national bank, federal or state savings bank, federal or state credit union, or federal or state savings and loan association; and

- (iii) Held by an independent third party custodian with whom the Village has a current custodial agreement.
- (3) Collateral agreements are to prohibit the release of pledged assets without the Village's authorization, however substitution of like collateral (value and type) is allowed. The market value increases on FDIC insured certificates of deposit are exempt from this requirement.
- (4) Proof of Village ownership of securities will be protected by:
 - (i) Securities will be registered through the Direct Registration System in the Village's name.
 - (ii) Securities Investor Protection Corporation (SIPC) protects investors by obtaining the securities registered in the Village's name in the event of a failed brokerage firm. After securities have been obtained by the SIPC, other balances are covered through SIPC protection up to \$500,000 maximum per customer, including \$250,000 in cash balances.
 - (iii) Trades of marketable securities will be executed by delivery vs. payment (DVP) to ensure that securities are deposited in an eligible financial institution prior to the release of funds.
- (5) Due to the generally safe investment instruments utilized by the pool, the Local Government Investment Pool shall be allowed in excess of the State guaranteed \$400,000 insurable limit.
- (6) Collateralization of Village funds through an irrevocable letter of credit shall be allowed. The Clerk/Treasurer is responsible for ensuring the letter of credit is renewed annually.

SECTION 5.05 Authorized Financial Institutions

- (a) The Clerk/Treasurer shall recommend to the Village Board for approval financial institutions to be utilized by the Village. As required under State Statute 34.05, the Village will approve institutions as public depositories separately through a Village

Board resolution. For a financial institution to be considered for use by the Village, they must have:

- (1) Provided proof of state registration.
 - (2) Completed a signed certificate of having read, understood and agreeing to comply with the Village's investment policy (Appendix B).
 - (3) Provide evidence of participation in FIDC and/or SIPC programs, such as FDIC certificate number and specific name of registration.
 - (4) A Safe and Sound rating of 3 (performing) or better according to the site www.bankrate.com. Another industry used rating system may be substituted, by Investment Officials or by Village Board approval.
 - (5) Meet the FDIC's threshold to be considered a well-capitalized bank:
 - (i) Total risk-based capital ratio of 10% or higher;
 - (ii) Has a Tier 1 risk-based capital ratio of 6% or greater; and
 - (iii) Has a leverage ratio of 5% or greater.
 - (6) Broker/dealers will provide their most recent Broker check report from the Financial Industry Regulatory Authority, Inc (FINRA) along with all Central Registration Depository (CRD) numbers.
 - (7) Safekeeping institutions will also provide a copy of their report on internal controls as applicable to custody procedures.
- (b) The Village investment policy requires items 3-7 be reviewed by the Clerk/Treasurer or designee quarterly for financial institutions doing more than \$1.0 million in investment purchases, deposits, or safekeeping balances. Items 3-7 will be reviewed by the Clerk/Treasurer or designee at a minimum of every three years for all other authorized intuitions.
- (c) The Village may enter into a contract with one or more Certified Public Funds Investment Managers (CPFIM) only upon approval of the Village Board. If used, the selection of an CPFIM will be based on the utilization of request for proposal, interviews, and/or reference reviews.

SECTION 5.06 Liquidity

- (a) Village Investment Officials shall ensure that we have adequate funds in usable form to be able to meet ongoing business needs that may be reasonably anticipated. This is accomplished by structuring the portfolio so that securities mature concurrent with cash needs to meet anticipated demands (static liquidity). Furthermore, since all possible cash demands cannot be anticipated, the portfolio should consist largely of securities with active secondary or resale markets (dynamic liquidity).
- (b) Interest rate risk is the risk that changes in the market interest rates will negatively affect the fair value of an investment. Generally, the fair value of longer maturity investments is more sensitive to changes in the market interest rate. The Village shall mitigate this risk by:
 - (1) Structuring the investment portfolio so that securities mature to meet cash requirements for ongoing operations, thereby avoiding the need to sell securities on the open market prior to maturity.
 - (2) Limiting the maturities of all investments when purchased to less than five (5) years.
 - (3) Laddering investments to meet cash flow needs.

SECTION 5.07 Yield

- (a) The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs. Return on investment is of secondary importance compared to the safety and liquidity objectives described above. The core of the Village's investment strategy is limited to relatively low risk securities in anticipation of earning a fair return relative to the risk being assumed. Securities shall generally be held until maturity with the following exceptions:
 - (1) A security with declining credit may be sold early to minimize loss of principal.
 - (2) A security sale would improve the quality, yield, or target duration in the portfolio.
 - (3) Liquidity needs of the portfolio require that the security be sold.

- (b) Given the passive nature of the Village's investment strategy, appropriate benchmarks for comparison include: the average Federal Funds rate, local government investment pool rate, and average return on the U.S. Treasury Bills.

SECTION 5.08 Policy Considerations

The Clerk/Treasurer or designee shall provide a cash and investment report to the Village Board at least bi-annually. The report shall summarize investments held and transactions made. It shall also discuss the current portfolio in terms of maturity, rates of return, market values and other features. All bank and investment accounts will be reconciled monthly. All investments will be marked to market monthly and unrealized gains and/or losses will be included with the investment income and return calculations. Any investments currently held that do not meet the guidelines of this policy when it is adopted shall be exempted from the requirements of this policy. At maturity or liquidation such monies shall be reinvested only as provided in this policy.

Dated this 25th day of June, 2018.

Village of McFarland:

Attest:

By: _____
Brad Czebotar
Village President

By: _____
Cassandra Suettinger
Clerk/Treasurer

Appendix B

Investment Policy Compliance Certificate

All financial institutions, broker/dealers, and/or investment advisors the Village conducts banking and investment activities with are required to have completed this certificate, prior to receiving Village funds or within 90 days of approval of this policy.

Please read the following statements and initial each individual item and sign below to indicate receipt, acknowledgment, understanding and agreement to comply with the statements and overall investment policy.

_____ I have received a copy of the cash and investment policy for the Village of McFarland.

_____ I have actually read the entire cash and investment policy for the Village of McFarland.

_____ I understand the rules, regulations and procedures set forth in the investment policy.

_____ I agree to abide by the rules, regulations and procedures set forth in the cash and investment policy.

_____ I agree to notify all investment officials of the Village if I believe the Village is not in compliance with the rules, regulations and procedures established in the cash and investment policy.

_____ I understand that my signature below indicates that I have read, understood and I agree to comply with the Village's written policy.

Date

Bank Name

Bank Representative Name (Printed)

Bank Representative Title

Bank Representative Signature

Appendix C

Definitions

CERTIFICATE OF DEPOSIT (CD): A time deposit with a specific maturity evidenced by a certificate.

CERTIFIED PUBLIC FUNDS INVESTMENT MANAGER (CPFIM): A certification issued through a nationally recognized accreditation program offered to financial officers and public entities in the arena of fixed income investing.

COLLATERAL: Securities, evidence of deposit or other property that a borrower pledges to secure repayment of a loan. Also refers to securities pledged by a bank to secure deposit of public monies.

COMMERCIAL PAPER: An unsecured promissory note issued primarily by corporations for a specific amount and maturing on a specific day. The maximum maturity for commercial paper is 270 days.

DELIVERY VERSUS PAYMENT: There are two methods of delivery of securities: delivery versus payment and delivery versus receipt. Delivery versus payment is delivery of securities with an exchange of money for the securities. Delivery versus receipt is delivery of securities with an exchange of a signed receipt for the securities.

FEDERAL CREDIT AGENCIES: Agencies of the Federal government set up to supply credit to various classes of institutions and individuals, e.g., S&L's, small business firms, students, farmers, farm cooperatives and exporters.

FEDERAL DEPOSIT INSURANCE CORPORATION (FDIC): A federal agency that insures bank deposits, currently up to \$250,000 per deposit.

FEDERAL HOME LOAN BANKS (FHLB): Government sponsored wholesale banks (currently 12 regional banks) which lend funds and provide correspondent banking services to member commercial banks, thrift institutions, credit institutions and insurance companies. The mission of FHLB is to liquefy the housing related assets of its members who must purchase stock in their district Bank.

FEDERAL NATIONAL MORTGAGE ASSOCIATION (FNMA): FNMA, like GNMA was chartered under the Federal National Mortgage Association Act in 1938. FNMA is a federal corporation working under the auspices of the Department of Housing and Urban Development (HUD). It is the largest single provider of residential mortgage funds in the United States. Fannie Mae, as the corporation is called, is a private stockholder-owned corporation. The corporation's purchases include a variety of adjustable mortgages and second loans, in addition to fixed-rate mortgages. FNMA's securities are also highly liquid and are widely accepted. FNMA assumes and guarantees that all security holders will receive timely payment of principal and interest.

FUNDS: A fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residuals or equities, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Examples of some of the funds used by the Village include the General Fund (main operating fund), Capital Fund, TID Fund, Water Utility, or Sewer Funds

LIQUIDITY: A liquid asset is one that can be converted easily and rapidly into cash without a substantial loss of value. In the money market, a security is said to be liquid if the spread between bid and asked prices is narrow and reasonable size can be done at those quotes.

LOCAL GOVERNMENT INVESTMENT POOL (LGIP): The aggregate of all funds from political subdivisions that are placed in the custody of the State Treasurer for investment and reinvestment.

MARKET VALUE: The price at which a security is trading and could presumably be purchased or sold.

MASTER REPURCHASE AGREEMENT: A written contract covering all future transactions between the parties to repurchase – reverse repurchase agreements that establish each party's rights in the transactions. A master agreement will often specify among other things, the right of the buyer-lender to liquidate the underlying securities in the event of default by the seller-borrower.

PRUDENT PERSON RULE: An investment standard that states the trustee may invest in a security if it is one that would be bought by a prudent person of discretion and intelligence who is seeking preservation of capital and a reasonable income.

PUBLIC DEPOSITORY: Wisconsin State Statute 34.01(5) states the governing board of each public depositor shall, by resolution, designate one or more public depositories, organized and doing business under the laws of this state or federal law and located in this state, in which the treasurer of the governing board shall deposit all public moneys received by him or her and specify whether the moneys shall be maintained in time deposits subject to the limitations of s. 66.0603(1m), demand deposits, or savings deposits and whether a surety bond or other security shall be required to be furnished under s. 34.07 by the public depository to secure the repayment of such deposits. "Public depository" means a federal or state credit union, federal or state savings and loan association, state bank, savings and trust company, federal or state savings bank, or national bank in this state which receives or holds any public deposits or the local government pooled- investment fund.

RATE OF RETURN: The yield obtainable on a security based on its purchase price or its current market price. This may be the amortized yield to maturity on a bond the current income return.

REPURCHASE AGREEMENT (RP OR REPO): A holder of securities sells these securities to an investor with an agreement to repurchase them at a fixed price on a fixed date. The security "buyer" in effect lends the "seller" money for the period of the agreement, and the terms of the agreement are structured to compensate him for this. Dealers use RP extensively to finance their positions. Exception: When the Fed is said to be doing RP, it is lending money, that is, increasing bank reserves.

SAFEKEEPING: A service to customers rendered by banks for a fee whereby securities and valuables of all types and descriptions are held in the bank's vaults for protection.

TREASURY BILLS: A non-interest bearing discount security issued by the U.S. Treasury to finance the national debt. Most bills are issued to mature in three months, six months, or one year.

TREASURY BONDS: Long-term coupon-bearing U.S. Treasury securities issued as direct obligations of the U.S. Government and having initial maturities of more than 10 years.

TREASURY NOTES: Medium-term coupon-bearing U.S. Treasury securities issued as direct obligations of the U.S. Government and having initial maturities from two to 10 years.

U.S. INSTRUMENTALITIES: An organization that serves a public purpose and is closely tied to federal government, but is not a government agency. Many instrumentalities are private companies, and some are chartered directly by the federal government. Fannie Mae, Freddie Mac and Sallie Mae are all examples of federal instrumentalities and carry an implicit guarantee from the U.S. Treasury, not an explicit guarantee.

66.0603 Investments.

(1g) DEFINITION. In this section, "governing board" has the meaning given under s. 34.01 (1) but does not include a local exposition district board created under subch. II of ch. 229 or a local cultural arts district board created under subch. V of ch. 229.

NOTE: Sub. (1g) is shown as renumbered from sub. (1g) (a) by the legislative reference bureau under s. 13.92 (1) (bm) 2.

(1m) INVESTMENTS.

(a) A county, city, village, town, school district, drainage district, technical college district or other governing board, other than a local professional football stadium district board created under subch. IV of ch. 229, may invest any of its funds not immediately needed in any of the following:

1. Time deposits in any credit union, bank, savings bank, trust company, or savings and loan association which is authorized to transact business in this state.
2. Bonds or securities issued or guaranteed as to principal and interest by the federal government, or by a commission, board or other instrumentality of the federal government.
3. Bonds or securities of any county, city, drainage district, technical college district, village, town or school district of this state.
- 3m. Bonds issued by a local exposition district under subch. II of ch. 229.
- 3p. Bonds issued by a local professional baseball park district created under subch. III of ch. 229.
- 3q. Bonds issued by a local professional football stadium district created under subch. IV of ch. 229.
- 3s. Bonds issued by the University of Wisconsin Hospitals and Clinics Authority.
- 3t. Bonds issued by a local cultural arts district under subch. V of ch. 229.
- 3u. Bonds issued by the Wisconsin Aerospace Authority.
4. Any security which matures or which may be tendered for purchase at the option of the holder within not more than 7 years of the date on which it is acquired, if that security has a rating which is the highest or 2nd highest rating category assigned by Standard & Poor's corporation, Moody's investors service or other similar nationally recognized rating agency or if that security is senior to, or on a parity with, a security of the same issuer which has such a rating.
5. Securities of an open-end management investment company or investment trust, if the investment company or investment trust does not charge a sales load, if the investment company or investment trust is registered under the investment company act of 1940, 15 USC 80a-1 to 80a-64, and if the portfolio of the investment company or investment trust is limited to the following:
 - a. Bonds and securities issued by the federal government or a commission, board or other instrumentality of the federal government.
 - b. Bonds that are guaranteed as to principal and interest by the federal government or a commission, board or other instrumentality of the federal government.
 - c. Repurchase agreements that are fully collateralized by bonds or securities under subd. 5. a. or b.

(b)

1. A town, city, or village may invest surplus funds in any bonds or securities issued under the authority of the municipality, whether the bonds or securities create a general municipality liability or a liability of the property owners of the municipality for special improvements, and may sell or hypothecate the bonds or securities. Funds of an employer, as defined by s. 40.02 (28), in a deferred compensation plan may also be invested and reinvested in the same manner authorized for investments under s. 881.01.
2. Funds of any school district operating under ch. 119, held in trust for pension plans intended to qualify under section 401 (a) of the Internal Revenue Code, other than funds held in the public employee trust fund, may be invested and reinvested in the same manner as is authorized for investments under s. 881.01.
3. A school district may invest and reinvest funds that are held in trust, other than funds held in the public employee trust fund, solely to provide any of the following benefits, in the same manner as is authorized for investments under s. 881.01:
 - a. Post-employment health care benefits provided either separately or through a defined benefit pension plan.
 - b. Other post-employment benefits provided separately from a defined benefit pension plan.
4. A school board may not discuss or vote on establishing a trust fund to provide the benefits described in subd. 3. unless the notice of the school board meeting at which the discussion or vote may occur includes the issue as a separate agenda item.
5. A city, village, town, county, drainage district, technical college district, or other governing board as defined by s. 34.01 (1) may invest and reinvest funds that are held in trust, other than funds held in the public employee trust fund, solely to provide any of the following benefits, in the same manner as is authorized for investments under s. 881.01:
 - a. Post-employment health care benefits provided either separately or through a defined benefit pension plan.
 - b. Other post-employment benefits provided separately from a defined benefit pension plan.
6. Funds that are held in trust to provide the benefits described in subds. 3. and 5. shall be held in a trust fund that is separate from all other trust funds created by, or under the control of, the local governmental unit.
- (c) A local government, as defined under s. 25.50 (1) (d), may invest surplus funds in the local government pooled-investment fund. Cemetery care funds, including gifts where the principal is to be kept intact, may also be invested under ch. 881.
- (d) A county, city, village, town, school district, drainage district, technical college district or other governing board as defined by s. 34.01 (1) may engage in financial transactions in which a public depository, as defined in s. 34.01 (5), agrees to repay funds advanced to it by the local government plus interest, if the agreement is secured by bonds or securities issued or guaranteed as to principal and interest by the federal government.
- (e) Subject to s. 67.11 (2) with respect to funds on deposit in a debt service fund for general obligation promissory notes issued under s. 67.12 (12), a county having a population of 500,000 or more, or a person to whom the county has delegated investment authority under sub. (5), may invest and reinvest in the same manner as is authorized for investments and reinvestments under s. 881.01, any of the following:
 1. Moneys held in any stabilization fund established under s. 59.87 (3).
 2. Moneys held in a fund or account, including any reserve fund, created in connection with the issuance of appropriation bonds under s. 59.85 or general obligation promissory notes under s. 67.12 (12) issued to provide funds for the payment of all or a part of the county's unfunded prior service liability.
 3. Moneys appropriated or held by the county to pay debt service on appropriation bonds or general obligation promissory notes under s. 67.12 (12).
 4. Moneys constituting proceeds of appropriation bonds or general obligation promissory notes described in subd. 2. that are available for investment until they are spent.
 5. Moneys held in an employee retirement system of the county.
- (f) Subject to s. 67.11 (2) with respect to funds on deposit in a debt service fund for general obligation promissory notes issued under s. 67.12 (12), a 1st class city, or a person to whom the city has delegated investment authority under sub. (5), may invest and reinvest in the same manner as is authorized for investments and reinvestments under s. 881.01, any of the following:
 1. Moneys held in any stabilization fund established under s. 62.622 (3).
 2. Moneys held in a fund or account, including any reserve fund, created in connection with the issuance of appropriation bonds under s. 62.62 or general obligation promissory notes under s. 67.12 (12) issued to provide funds for the payment of all or a part of the city's unfunded prior service liability.
 3. Moneys appropriated or held by the city to pay debt service on appropriation bonds or general obligation promissory notes under s. 67.12 (12).
 4. Moneys constituting proceeds of appropriation bonds or general obligation promissory notes described in subd. 2. that are available for investment until they are spent.
 5. Moneys held in an employee retirement system of the city.

- (g) A technical college district that receives funds from participation in an auction of digital broadcast spectrum administered by the federal communications commission may hold those funds in trust and may invest and reinvest those funds in the same manner authorized for investments under s. 881.01. Funds held in trust under this paragraph may only be distributed from the trust in a manner consistent with ch. 38 and in accordance with the terms of the trust. Any trust formed pursuant to this paragraph shall be separate from any other trust created by, or under the control of, the technical college district.
- (2) **DELEGATION OF INVESTMENT AUTHORITY.** A county, city, village, town, school district, drainage district, technical college district or other governing board, as defined in s. 34.01 (1), may delegate the investment authority over any of its funds not immediately needed to a state or national bank, or trust company, which is authorized to transact business in this state if all of the following conditions are met:
- The institution is authorized to exercise trust powers under s. 221.0316 or ch. 223.
 - The governing board renews annually the investment agreement under which it delegates its investment authority, and reviews annually the performance of the institution with which its funds are invested.
- (3) **ADDITIONAL DELEGATION OF INVESTMENT AUTHORITY.**
- In addition to the authority granted under sub. (2), a school district operating under ch. 119 may delegate the investment authority over any of its funds not immediately needed and held in trust for its qualified pension plans to an investment manager who meets the requirements and qualifications specified in the trust's investment policy and who is registered as an investment adviser under the Investment Advisers Act of 1940, 15 USC 80b-3.
 - In addition to the authority granted under sub. (2), a school district may delegate the investment authority over the funds described under sub. (1m) (b) 3. to an investment manager who meets the requirements and qualifications specified in the trust's investment policy and who is registered as an investment adviser under 15 USC 80b-3.
 - In addition to the authority granted under sub. (2), a city, village, town, county, drainage district, technical college district, or other governing board as defined by s. 34.01 (1) may delegate the investment authority over the funds described under sub. (1m) (b) 5. to an investment manager who meets the requirements and qualifications specified in the trust's investment policy and who is registered as an investment adviser under 15 USC 80b-3.
 - If a unit of government described under subd. 1. has established a trust described in sub. (1m) (b) 5., it shall annually publish a written report that states the amount in the trust, the investment return earned by the trust since the last report was published, the total disbursements made from the trust since the last report was published, and the name of the investment manager if investment authority has been delegated under subd. 1.
 - In addition to the authority granted under sub. (2), a technical college district may delegate the investment authority over the funds described under sub. (1m) (g) to an investment manager who meets the requirements and qualifications specified in the trust's investment policy and who is registered as an investment adviser under the Investment Advisers Act of 1940, 15 USC 80b-3.
 - If a technical college district has established a trust described in sub. (1m) (g), it shall annually publish a written report that states the amount in the trust, the investment return earned by the trust since the last report was published, the total disbursements made from the trust since the last report was published, and the name of the investment manager if investment authority has been delegated under subd. 1.
- (4) **INVESTED FUND PROCEEDS IN POPULOUS CITIES, USE.** In a 1st class city, all interest derived from invested funds held by the city treasurer in a custodial capacity on behalf of any political entity, except for pension funds, is general revenue of the city and shall revert to the city's general fund upon the approval by the political entity evidenced by a resolution adopted for that purpose.
- (5) **DELEGATION OF INVESTMENT AUTHORITY IN CONNECTION WITH PENSION FINANCING IN POPULOUS CITIES AND COUNTIES.** The governing body of a county having a population of 500,000 or more, or a 1st class city, may delegate investment authority over any of the moneys described in sub. (1m) (e) or (f) to any of the following persons, which shall be responsible for the general administration and proper operation of the county's or city's employee retirement system, subject to the governing body's finding that such person has expertise in the field of investments:
- A public board that is organized for such purpose under county or city ordinances.
 - A trustee, investment advisor, or investment banking or consulting firm.

History: 1999 a. 9 ss. 1607, 1608; 1999 a. 65 ss. 15 to 17; 1999 a. 150 ss. 93, 95, 168; 1999 a. 167 ss. 31, 32; 1999 a. 186 ss. 43, 44; 2001 a. 30; 2003 a. 264; 2005 a. 99, 335; 2007 a. 82, 115; 2009 a. 28; 2015 a. 60; 2017 a. 59, 78; s. 13.92 (1) (bm) 2.

Cross-reference: See also s. 157.50 (6) as to investment of municipal care funds.

Based on the plain meaning of the word "investment," the exchange of surplus county funds for U.S. gold coins would be an investment within the meaning of s. 59.61 (3). This section provides the authorized list of investments that a county can make with county funds, and the statute does not authorize an investment in U.S. gold coins.

OAG 2-13.

McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action regarding Resolution #2021-06: a resolution awarding the sale of \$14,000,000 General Obligation Public Safety Center Bonds; providing the form of the bonds; and levying a tax in connection therewith.

PREVIOUS ACTION:

The Village Board adopted the initial resolution to pursue the bonds at its meeting on December 14, 2020.

ISSUE SUMMARY:

Last year we initiated the borrowing process for 2021 including bonds to support the construction of the Public Safety Center. The initial resolution authorizes up to \$18.5 million and this is a portion of that amount to fund a majority of the project. The remainder will be borrowed next year to reconcile remaining funds needed against all final project costs. The Official Statement has been completed and distributed to Underwriters. Additionally, Moody's has reaffirmed our Aa2 rating. The bid opening for the bonds is on Monday, February 8th during the day prior to our meeting. The results of the bids received will be reviewed in the meeting by our Financial Adviser.

FINANCIAL/BUDGET IMPACT:

The financial impacts of the bonds will be reviewed in the meeting once bids have been received.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended for approval following review of the bid results.

ATTACHMENTS:

1. McFarland Village (2021-02 GO Bonds) draft Award Resolution with Exhibit
2. Rating Action - Moodys-assigns-Aa2-to-McFarland-WIs-GO-bonds - 03Feb21

RESOLUTION NO. ____

RESOLUTION AWARDING THE SALE OF \$14,000,000
GENERAL OBLIGATION PUBLIC SAFETY CENTER
BONDS; PROVIDING THE FORM OF THE BONDS;
AND LEVYING A TAX IN CONNECTION THEREWITH

WHEREAS, on December 14, 2020, the Village Board of the Village of McFarland, Dane County, Wisconsin (the "Village") adopted a resolution entitled: "Resolution Authorizing the Borrowing of Not to Exceed \$18,500,000; and Providing for the Issuance and Sale of General Obligation Public Safety Center Bonds Therefor" (the "Authorizing Resolution") which authorized the issuance and sale of general obligation public safety center bonds for the purpose of paying the costs of constructing a new public safety center building (the "Project");

WHEREAS, pursuant to the Authorizing Resolution, the Village (in consultation with the Village's financial advisor) caused an Official Notice of Sale to be distributed, offering the aforesaid general obligation public safety center bonds for public sale on February 8, 2021; and

WHEREAS, sealed bid proposals were received as summarized on Exhibit C attached hereto; and

WHEREAS, it has been determined that the bid proposal (the "Proposal") submitted by _____, _____, _____, fully complies with the bid requirements set forth in the Official Notice of Sale and is deemed to be the most advantageous to the Village. A copy of said bid is attached hereto as Exhibit A and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village that:

Section 1. Award of the Bonds. The bid proposal of _____, _____, _____ (the "Purchaser") is hereby accepted, said proposal offering to purchase the \$14,000,000 Village of McFarland General Obligation Public Safety Center Bonds (the "Bonds") for the sum of _____ DOLLARS (\$ _____), plus accrued interest to the date of delivery, resulting in a net interest cost of _____ DOLLARS (\$ _____) and a true interest rate of _____ %.

Section 2. Terms of the Bonds. The Bonds shall be designated "General Obligation Public Safety Center Bonds," shall be dated March 1, 2021; shall be in the denomination of \$5,000 or any integral multiple thereof; shall bear interest at the rates per annum and mature on March 1 of each year, in the years and principal amounts as set forth in the Pricing Summary attached hereto as Exhibit D and incorporated herein by this reference. Interest is payable semi-annually on March 1 and September 1 of each year commencing on March 1, 2022. The schedule of principal and interest payments due on the Bonds is set forth on the Debt Service Schedule attached hereto as Exhibit E and incorporated herein by this reference (the "Schedule").

Section 3. Designation of Purchaser as Agent. The Village hereby designates the Purchaser as its agent for purposes of distributing the Final Official Statement relating to the Bonds to any participating underwriter in compliance with Rule 15c2-12 of the Securities and Exchange Commission.

Section 4. Redemption Provisions. At the option of the Village, the Bonds maturing on March 1, 2031 and thereafter shall be subject to redemption prior to maturity on March 1, 2030 or on any date thereafter. Said Bonds shall be redeemable as a whole or in part, from maturities selected by the Village and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 5. Form of the Bonds. The Bonds shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit B and incorporated herein by this reference.

Section 6. Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Bonds as the same becomes due, the full faith, credit and resources of the Village are hereby irrevocably pledged and a direct annual irrepealable tax is hereby levied upon all taxable property of the Village. Said direct annual irrepealable tax shall be levied in the years 2021 through 2040 for payments due in 2022 through 2041 in the amounts as set forth on the Schedule.

The aforesaid direct annual irrepealable tax hereby levied shall be collected in addition to all other taxes and in the same manner and at the same time as other taxes of the Village levied in said years are collected. So long as any part of the principal of or interest on the Bonds remains unpaid, the tax herein above levied shall be and continues irrepealable except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus in the Debt Service Fund Account created herein, including any capitalized interest funded with the proceeds of the Bonds.

Section 7. Debt Service Fund Account. There is hereby established in the Village treasury a fund account separate and distinct from every other Village fund or account designated "Debt Service Fund Account for \$14,000,000 Village of McFarland General Obligation Public Safety Center Bonds, dated March 1, 2021." There shall be deposited in said fund account any premium plus accrued interest paid on the Bonds at the time of delivery to the Purchaser, all money raised by taxation pursuant to Section 6 hereof and all other sums as may be necessary to pay interest on the Bonds when the same shall become due and to retire the Bonds at their respective maturity dates. Said fund account shall be used for the sole purpose of paying the principal of and interest on the Bonds and shall be maintained for such purpose until such indebtedness is fully paid or otherwise extinguished.

Section 8. Segregated Borrowed Money Fund. The proceeds of the Bonds (the "Bond Proceeds") (other than any premium and accrued interest which must be paid at the time of the delivery of the Bonds into the Debt Service Fund Account created above) shall be deposited into an account separate and distinct from all other funds and be disbursed solely for the purposes for which borrowed or for the payment for the principal of and the interest on the Bonds.

Section 9. Arbitrage Covenant. The Bond Proceeds may be temporarily invested in legal investments until needed provided, however, that the Village hereby covenants and agrees that so long as the Bonds remain outstanding, moneys on deposit in any fund or account in connection with the Bonds, whether or not such moneys were derived from the proceeds of the sale of the Bonds or from any other source, will not be used or invested in a manner which would cause the Bonds to be “arbitrage bonds” within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the “Code”) and any applicable regulations including Sections 1.148-1 through 1.148-11 of the income tax regulations, as the same exist on this date, or may from time to time hereafter be amended, supplemented or revised.

The Village Clerk/Treasurer, or other officer of the Village charged with responsibility for issuing the Bonds shall provide an appropriate certificate of the Village, for inclusion in the transcript of proceedings, setting forth the reasonable expectations of the Village regarding the amount and use of the Bond Proceeds and the facts and estimates on which such expectations are based, all as of the date of delivery and payment for the Bonds.

Section 10. Additional Tax Covenants; Exemption from Rebate. The Village hereby further covenants and agrees that it will take all necessary steps and perform all obligations required by the Code and Regulations (whether prior to or subsequent to the issuance of the Bonds) to assure that the Bonds are obligations described in Section 103(a) of the Code, the interest on which is excluded from gross income for federal income tax purposes, throughout their term. The Village Clerk/Treasurer or other officer of the Village charged with the responsibility of issuing the Bonds, shall provide an appropriate certificate of the Village as of the Closing, for inclusion in the transcript of proceedings, certifying that it can and covenanting that it will comply with the provisions of the Code and Regulations.

Further, it is the intent of the Village to take all reasonable and lawful actions to comply with any new tax laws enacted so that the Bonds will continue to be obligations described in Section 103(a) of the Code, the interest on which is excluded from gross income for federal income tax purposes.

The Village anticipates that the Bonds will qualify for the construction expenditure exemption from the rebate requirements of the Code. The Village Clerk/Treasurer or other officer of the Village charged with the responsibility of issuing the Bonds, shall provide an appropriate certificate of the Village as of the Closing, for inclusion in the transcript of proceedings, with respect to said exemption from the rebate requirements, and said Village Clerk/Treasurer or other officer is hereby authorized to make any election on behalf of the Village in order to comply with the rebate requirements of the Code. If, for any reason, the Village did not qualify for any exemption from the rebate requirements of the Code, the Village covenants that it would take all necessary steps to comply with such requirements.

Section 11. Persons Treated as Owners; Transfer of Bonds. The Village Clerk/Treasurer shall keep books for the registration and for the transfer of the Bonds. The person in whose name any Bond shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Bond shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Bond to the extent of the sum or sums so paid.

Any Bond may be transferred by the registered owner thereof by surrender of the Bond at the office of the Village Clerk/Treasurer, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Village Clerk/Treasurer shall deliver in the name of the transferee or transferees a new Bond or Bonds of a like aggregate principal amount, series and maturity and the Village Clerk/Treasurer shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Village Clerk/Treasurer shall cancel any Bond surrendered for transfer.

The Village shall cooperate in any such transfer, and the Village President and Village Clerk/Treasurer are authorized to execute any new Bond or Bonds necessary to effect any such transfer.

The 15th day of each calendar month next preceding each interest payment date shall be the record date for the Bonds. Payment of interest on the Bonds on any interest payment date shall be made to the registered owners of the Bonds as they appear on the registration book of the Village maintained by the Village Clerk/Treasurer at the close of business on the corresponding record date.

Section 12. Utilization of The Depository Trust Company Book-Entry-Only-System. In order to make the Bonds eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the Village has heretofore agreed to the applicable provisions set forth in the DTC Blanket Issuer Letter of Representation and an official of the Village has executed such Letter of Representation and delivered it to the DTC on behalf of the Village.

Section 13. Official Statement. The Village Board hereby approves the Preliminary Official Statement with respect to the Bonds and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the Village in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with Closing, the appropriate Village official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The appropriate Village official shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 14. Execution of the Bonds. The Bonds shall be issued in typewritten form, one Bond for each maturity, executed on behalf of the Village by the manual or facsimile signatures of the Village President and Village Clerk/Treasurer (except that one of the foregoing signatures shall be manual), sealed with its official or corporate seal, if any, and delivered to the Purchaser upon payment to the Village of the purchase price thereof, plus accrued interest to the date of delivery. In the event that either of the officers whose signatures appear on the Bonds shall cease to be such officers before the delivery of the Bonds, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until such delivery. The aforesaid officers are hereby authorized to do all acts and execute and deliver all documents as may be necessary and convenient to effectuate the Closing.

Section 15. Payment of the Bonds. The principal of and interest on the Bonds shall be paid by the Village Clerk/Treasurer or his or her agent in lawful money of the United States.

Section 16. Continuing Disclosure. The Village hereby covenants and agrees that it will comply with and carry out all of the provisions of its Continuing Disclosure Certificate, which the Village will execute and deliver on the Closing Date. Any Bondholder may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the Village to comply with its obligations under this Section.

Section 17. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the Village or any parts thereof in conflict with the provisions hereof shall be and the same are hereby rescinded insofar as they may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted this 8th day of February, 2021.

Brad Czebotar,
Village President

(SEAL)

ATTEST:

Cassandra Suettinger,
Village Clerk/Treasurer

EXHIBIT B

(Form of Bond)

UNITED STATES OF AMERICA
STATE OF WISCONSIN
DANE COUNTY
VILLAGE OF MCFARLAND
GENERAL OBLIGATION PUBLIC SAFETY CENTER BOND

REGISTERED
NO. R-__

MATURITY DATE: ORIGINAL DATE OF ISSUE INTEREST RATE: CUSIP:

MARCH 1, 20__ MARCH 1, 2021 _____% 580441__

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ DOLLARS
(\$ _____)

KNOW ALL MEN BY THESE PRESENTS, that the Village of McFarland, Dane County, Wisconsin (the "Village"), hereby acknowledges itself to owe and for value received promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest is payable semi-annually on March 1 and September 1 of each year commencing on March 1, 2022 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Bond are payable in lawful money of the United States. The principal of this Bond shall be payable only upon presentation and surrender of the Bond at the office of the Village Clerk/Treasurer. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Bond is registered on the Bond Register maintained by the Village Clerk/Treasurer at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date").

For the prompt payment of this Bond together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the Village are hereby irrevocably pledged.

This Bond is one of an issue of Bonds aggregating the principal amount of \$14,000,000 all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the Village pursuant to the provisions of Chapter 67, Wisconsin

Statutes, for the purpose of paying the costs of constructing a new public safety center building, all as authorized by resolutions of the Village Board duly adopted by said governing body at meetings held on December 14, 2020 and February 8, 2021. Said resolutions are recorded in the official minutes of the Village Board for said dates.

At the option of the Village, the Bonds maturing on March 1, 2031 and thereafter are subject to redemption prior to maturity on March 1, 2030 or on any date thereafter. Said Bonds are redeemable as a whole or in part, from maturities selected by the Village and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Bonds are redeemed prior to maturity, as long as the Bonds are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, or overnight express delivery, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all the Bonds of a maturity are to be called for redemption, the Bonds of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Bonds called for redemption, CUSIP numbers, and the date of redemption. Any notice mailed as provided herein shall be conclusively presumed to have been duly given, whether or not the Depository receives the notice. The Bonds shall cease to bear interest on the specified redemption date, provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Bonds shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Bond have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the Village, including this Bond and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Bond, together with the interest thereon, when and as payable.

This Bond is transferable only upon the books of the Village kept for that purpose at the office of the Village Clerk/Treasurer. In the event that the Depository does not continue to act as depository for the Bonds, and the Village Board appoints another depository, new fully registered Bonds in the same aggregate principal amount shall be issued to the new depository upon surrender of the Bonds to the Village Clerk/Treasurer, in exchange therefor and upon the payment of a charge sufficient to reimburse the Village for any tax, fee or other governmental charge required to be paid with respect to such registration. The Village Clerk/Treasurer shall not be obliged to make any transfer of the Bonds (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Bonds, or (iii) with respect to any particular Bond, after such Bond has been called for redemption. The Village may treat and consider the Depository in whose name this Bond is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever.

IN WITNESS WHEREOF, the Village of McFarland, Dane County, Wisconsin, by its governing body, has caused this Bond to be executed for it and in its name by the signatures of its duly qualified Village President and Village Clerk/Treasurer; and to be sealed with its official or corporate seal, if any, all as of the 1st day of March, 2021.

VILLAGE OF MCFARLAND
DANE COUNTY, WISCONSIN

By: _____
Brad Czebotar,
Village President

(SEAL)

By: _____
Cassandra Suettinger,
Village Clerk/Treasurer

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Bond and all rights thereunder and hereby irrevocably constitutes and appoints _____ Legal Representative, to transfer said Bond on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or its Nominee
Name)

(Authorized Officer)

NOTICE: The above-named or Depository or its Nominee Name must correspond with the name as it appears upon the face of the within Bond in every particular, without alteration or enlargement or any change whatever.

Rating Action: Moody's assigns Aa2 to McFarland, WI's GO bonds

03 Feb 2021

New York, February 03, 2021 -- Moody's Investors Service assigns a Aa2 to the Village of McFarland, WI's \$14.0 million General Obligation Public Safety Center Bonds and \$3.2 million General Obligation Promissory Notes. We maintain the Aa2 rating on the village's outstanding general obligation unlimited tax (GOULT) debt. Following the sale, the village will have \$35.6 million of GOULT rated debt outstanding.

RATINGS RATIONALE

The Aa2 rating reflects the village's strong financial position supported by a wealthy and rapidly growing tax base favorably located adjacent to the City of Madison (Aaa stable). Fixed costs are elevated due to an above-average debt burden, however the pension burden is modest. We do not see any material immediate credit risks for the village stemming from the coronavirus because its revenue mix includes property taxes and state aid which are currently expected to remain stable.

RATING OUTLOOK

Outlooks are typically not assigned to issuers with this amount of debt.

FACTORS THAT COULD LEAD TO AN UPGRADE OF THE RATINGS

- Substantial tax base growth
- Moderation of fixed costs

FACTORS THAT COULD LEAD TO A DOWNGRADE OF THE RATINGS

- Deterioration of the tax base and/or weakening of resident income levels
- Material narrowing of operating reserves or liquidity
- Any material increases to the debt or pension burden

LEGAL SECURITY

Debt service is secured by the village's GOULT pledge, which benefits from a designated property tax levy that is unlimited as to rate or amount.

USE OF PROCEEDS

Proceeds of the Bonds will be used for the purpose of paying a portion of the costs of constructing a new public safety center building and proceeds of the Notes will be used for public purposes, including paying the costs of Village capital improvement projects.

PROFILE

The Village of McFarland is located just south of the City of Madison, encompassing 4 square miles in Dane County (Aa1 stable). It provides a full range of municipal services, including public safety, public works and municipal utilities, to over 8,650 residents.

METHODOLOGY

The principal methodology used in these ratings was US Local Government General Obligation Debt published in January 2021 and available at https://www.moodys.com/researchdocumentcontentpage.aspx?docid=PBM_1260094. Alternatively, please see the Rating Methodologies page on www.moodys.com for a copy of this methodology.

REGULATORY DISCLOSURES

For further specification of Moody's key rating assumptions and sensitivity analysis, see the sections Methodology Assumptions and Sensitivity to Assumptions in the disclosure form. Moody's Rating Symbols and Definitions can be found at: https://www.moodys.com/researchdocumentcontentpage.aspx?docid=PBC_79004.

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McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Jim Hessling, Public Works Director

AGENDA ITEM: Discussion and action regarding Resolution #2021-07: a resolution authorizing the issuance and awarding the sale of \$3,215,000 General Obligation Promissory Notes; providing the form of the notes; and levying a tax in connection therewith.

PREVIOUS ACTION:

The Village Board approved the plan for borrowing at their meeting held on December 14, 2020.

ISSUE SUMMARY:

Last year we initiated the borrowing process for 2021 including notes to support the capital improvement plan as adopted within the 2021 Budget. The initial approval outlined \$2,490,000 within the Capital Projects Fund and \$725,000 within the Sanitary Sewer Utility. The amount for the Capital Projects Fund goes to support roads, vehicles, facilities, etc. as determined and approved within the budget. The amount for the Sanitary Sewer Utility is to support the Eastside Sanitary Sewer Interceptor. These amounts have not changed since first reviewed at the last meeting in December. The Official Statement has been completed and distributed to Underwriters. Additionally, Moody's has reaffirmed our Aa2 rating. The bid opening for the bonds is on Monday, February 8th during the day prior to our meeting. The results of the bids received will be reviewed in the meeting by our Financial Adviser.

FINANCIAL/BUDGET IMPACT:

Financial implications to be reviewed in the meeting after bids have been opened.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended for approval following review of received bids.

ATTACHMENTS:

1. McFarland Village (2021-03-01 GO Notes) draft Award Resolution with Exhibit

RESOLUTION NO. ____

RESOLUTION AUTHORIZING THE ISSUANCE AND AWARDING THE SALE OF
\$3,215,000 GENERAL OBLIGATION PROMISSORY NOTES
PROVIDING THE FORM OF THE NOTES;
AND LEVYING A TAX IN CONNECTION THEREWITH

WHEREAS, it is necessary that funds be raised by the Village of McFarland, Dane County, Wisconsin (the "Village") for the purpose of paying the costs of Village capital improvement projects including issuance expenses, to wit: facilities, street, park, sewerage and traffic safety improvements and related costs, community development expenses and equipment acquisition (the "Project"), and there are insufficient funds on hand to pay said costs;

WHEREAS, the Village hereby finds and determines that the Project is within the Village's power to undertake and serves a "public purpose" as that term is defined in Section 67.04(1)(b) of the Wisconsin Statutes;

WHEREAS, villages are authorized by the provisions of Section 67.12(12) of the Wisconsin Statutes to borrow money and to issue general obligation promissory notes for such public purposes;

WHEREAS, the Village (in consultation with the Village's financial advisor) caused an Official Notice of Sale to be distributed, offering its general obligation promissory notes for public sale on February 8, 2021;

WHEREAS, sealed bid proposals were received as summarized on Exhibit C attached hereto; and

WHEREAS, it has been determined that the bid proposal (the "Proposal") submitted by _____, _____, _____, fully complies with the bid requirements set forth in the Official Notice of Sale and is deemed to be the most advantageous to the Village. A copy of said bid is attached hereto as Exhibit A and incorporated herein by this reference.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village that:

Section 1. Authorization and Award of the Notes. For the purpose of paying the cost of the Project there shall be borrowed pursuant to Section 67.12(12) of the Wisconsin Statutes, the principal sum of THREE MILLION TWO HUNDRED THOUSAND DOLLARS (\$3,215,000). The bid proposal of _____, _____, _____, (the "Purchaser") is hereby accepted, said proposal offering to purchase the \$3,215,000 Village of McFarland General Obligation Promissory Notes (the "Notes") for the sum of _____ DOLLARS (\$ _____), plus accrued interest to the date of delivery, resulting in a net interest cost of _____ DOLLARS (\$ _____) and a true interest rate of _____%.

Section 2. Designation of Purchaser as Agent. The Village hereby designates the Purchaser as its agent for purposes of distributing the Final Official Statement relating to the Notes to any participating underwriter in compliance with Rule 15c2-12 of the Securities and Exchange Commission.

Section 3. Terms of the Notes. The Notes shall be designated “General Obligation Promissory Notes”; shall be dated March 1, 2021; shall be in the denomination of \$5,000 or any integral multiple thereof; shall bear interest at the rates per annum and mature on March 1 of each year, in the years and principal amounts as set forth in the Pricing Summary attached hereto as Exhibit D and incorporated herein by this reference. Interest is payable semi-annually on March 1 and September 1 of each year commencing on March 1, 2022. The schedule of principal and interest payments due on the Notes is set forth on the Debt Service Schedule attached hereto as Exhibit E and incorporated herein by this reference (the “Schedule”).

Section 4. Redemption Provisions. At the option of the Village, the Notes maturing on March 1, 2029 and thereafter shall be subject to redemption prior to maturity on March 1, 2028 or on any date thereafter. Said Notes shall be redeemable as a whole or in part, from maturities selected by the Village and within each maturity by lot, at the principal amount thereof, plus accrued interest to the date of redemption.

Section 5. Form of the Notes. The Notes shall be issued in registered form and shall be executed and delivered in substantially the form attached hereto as Exhibit B and incorporated herein by this reference.

Section 6. Direct Annual Irrepealable Tax Levy. For the purpose of paying the principal of and interest on the Notes as the same becomes due, the full faith, credit and resources of the Village are hereby irrevocably pledged and a direct annual irrepealable tax is hereby levied upon all of the taxable property of the Village. Said direct annual irrepealable tax shall be levied in the years 2021 through 2029 for payments due in 2022 through 2030 in the amounts as set forth on the Schedule.

The aforesaid direct annual irrepealable tax hereby levied shall be collected in addition to all other taxes and in the same manner and at the same time as other taxes of the Village levied in said years are collected. So long as any part of the principal of or interest on the Notes remains unpaid, the tax herein above levied shall be and continues irrepealable except that the amount of tax carried onto the tax roll may be reduced in any year by the amount of any surplus in the Debt Service Fund Account created herein.

Section 7. Debt Service Fund Account. There is hereby established in the Village treasury a fund account separate and distinct from every other Village fund or account designated “Debt Service Fund Account for \$3,215,000 Village of McFarland General Obligation Promissory Notes, dated March 1, 2021.” There shall be deposited in said fund account any premium plus accrued interest paid on the Notes at the time of delivery to the Purchaser, all money raised by taxation pursuant to Section 6 hereof and all other sums as may be necessary to pay interest on the Notes when the same shall become due and to retire the Notes at their respective maturity dates. Said fund account shall be used for the sole purpose of paying the principal of and interest on the Notes and shall be maintained for such purpose until such indebtedness is fully paid or otherwise extinguished.

Section 8. Borrowed Money Fund. The proceeds of the Notes (the “Note Proceeds”) (other than any premium and accrued interest paid at the time of delivery which must be paid into the Debt Service Fund Account created above) shall be deposited into an account separate and distinct from all other funds and disbursed solely for the purposes for which borrowed or for the payment of the principal of and interest on the Notes.

Section 9. Arbitrage Covenant. The Village shall not take any action with respect to the Note Proceeds which, if such action had been reasonably expected to have been taken, or had been deliberately and intentionally taken on the date of the delivery of and payment for the Notes (the “Closing”), would cause the Notes to be “arbitrage bonds” within the meaning of Section 148 of the Internal Revenue Code of 1986, as amended (the “Code”) and any income tax regulations promulgated thereunder (the “Regulations”).

The Note Proceeds may be temporarily invested in legal investments until needed, provided however, that the Village hereby covenants and agrees that so long as the Notes remain outstanding, moneys on deposit in any fund or account created or maintained in connection with the Notes, whether such moneys were derived from the Note Proceeds or from any other source, will not be used or invested in a manner which would cause the Notes to be “arbitrage bonds” within the meaning of the Code or Regulations.

The Village Clerk/Treasurer, or other officer of the Village charged with responsibility for issuing the Notes, shall provide an appropriate certificate of the Village, for inclusion in the transcript of proceedings, setting forth the reasonable expectations of the Village regarding the amount and use of the Note Proceeds and the facts and estimates on which such expectations are based, all as of the Closing.

Section 10. Additional Tax Covenants; Exemption from Rebate. The Village hereby further covenants and agrees that it will take all necessary steps and perform all obligations required by the Code and Regulations (whether prior to or subsequent to the issuance of the Notes) to assure that the Notes are obligations described in Section 103(a) of the Code, the interest on which is excluded from gross income for federal income tax purposes, throughout their term. The Village Clerk/Treasurer or other officer of the Village charged with the responsibility of issuing the Notes, shall provide an appropriate certificate of the Village as of the Closing, for inclusion in the transcript of proceedings, certifying that it can and covenanting that it will comply with the provisions of the Code and Regulations.

Further, it is the intent of the Village to take all reasonable and lawful actions to comply with any new tax laws enacted so that the Notes will continue to be obligations described in Section 103(a) of the Code, the interest on which is excludable from gross income for federal income tax purposes.

The Village anticipates that the Notes will qualify for the construction expenditure exemption from the rebate requirements of the Code. The Village Clerk/Treasurer or other officer of the Village charged with the responsibility of issuing the Notes, shall provide an appropriate certificate of the Village as of the Closing, for inclusion in the transcript of proceedings, with respect to said exemption from the rebate requirements, and said Village Clerk/Treasurer or other officer is hereby authorized to make any election on behalf of the Village in order to comply with the rebate requirements of the Code. If, for any reason, the

Village did not qualify for any exemption from the rebate requirements of the Code, the Village covenants that it would take all necessary steps to comply with such requirements.

Section 11. Persons Treated as Owners; Transfer of Notes. The Village Clerk/Treasurer shall keep books for the registration and for the transfer of the Notes. The person in whose name any Note shall be registered shall be deemed and regarded as the absolute owner thereof for all purposes and payment of either principal or interest on any Note shall be made only to the registered owner thereof. All such payments shall be valid and effectual to satisfy and discharge the liability upon such Note to the extent of the sum or sums so paid.

Any Note may be transferred by the registered owner thereof by surrender of the Note at the office of the Village Clerk/Treasurer, duly endorsed for the transfer or accompanied by an assignment duly executed by the registered owner or his attorney duly authorized in writing. Upon such transfer, the Village Clerk/Treasurer shall deliver in the name of the transferee or transferees a new Note or Notes of a like aggregate principal amount, series and maturity and the Village Clerk/Treasurer shall record the name of each transferee in the registration book. No registration shall be made to bearer. The Village Clerk/Treasurer shall cancel any Note surrendered for transfer.

The Village shall cooperate in any such transfer, and the Village President and Village Clerk/Treasurer are authorized to execute any new Note or Notes necessary to effect any such transfer.

The 15th day of each calendar month next preceding each interest payment date shall be the record date for the Notes. Payment of interest on the Notes on any interest payment date shall be made to the registered owners of the Notes as they appear on the registration book of the Village maintained by the Village Clerk/Treasurer at the close of business on the corresponding record date.

Section 12. Utilization of The Depository Trust Company Book-Entry-Only-System. In order to make the Notes eligible for the services provided by The Depository Trust Company, New York, New York ("DTC"), the Village has heretofore agreed to the applicable provisions set forth in the DTC Blanket Issuer Letter of Representation and an officer of the Village has executed such Letter of Representation and delivered it to the DTC on behalf of the Village.

Section 13. Official Statement. The Village Board hereby approves the Preliminary Official Statement with respect to the Notes and deems the Preliminary Official Statement as "final" as of its date for purposes of SEC Rule 15c2-12 promulgated by the Securities and Exchange Commission pursuant to the Securities and Exchange Act of 1934 (the "Rule"). All actions taken by officers of the Village in connection with the preparation of such Preliminary Official Statement and any addenda to it or Final Official Statement are hereby ratified and approved. In connection with Closing, the appropriate Village official shall certify the Preliminary Official Statement and any addenda or Final Official Statement. The appropriate Village official shall cause copies of the Preliminary Official Statement and any addenda or Final Official Statement to be distributed to the Purchaser.

Section 14. Execution of the Notes. The Notes shall be issued in typewritten form, one Note for each maturity, executed on behalf of the Village by the manual or facsimile signatures of the Village Clerk/Treasurer and the Village President (except that one of the foregoing signatures shall be manual), sealed with its official or corporate seal, and delivered to the Purchaser upon payment to the Village of the purchase price thereof, plus accrued interest to the date of delivery. In the event that either of the officers whose signatures appear on the Notes shall cease to be such officers before the delivery of the Notes, such signatures shall, nevertheless, be valid and sufficient for all purposes to the same extent as if they had remained in office until such delivery. The aforesaid officers are hereby authorized to do all acts and execute and deliver all documents as may be necessary and convenient to effectuate the Closing.

Section 15. Payment of the Notes. The principal of and interest on the Notes shall be paid by the Village Treasurer or his agent in lawful money of the United States.

Section 16. Continuing Disclosure. The Village hereby covenants and agrees that it will comply with and carry out all of the provisions of its Continuing Disclosure Certificate which the Village will execute and deliver on the Closing Date. Any Noteholder may take such actions as may be necessary and appropriate, including seeking mandate or specific performance by court order, to cause the Village to comply with its obligations under this Section.

Section 17. Conflicting Resolutions; Severability; Effective Date. All prior resolutions, rules or other actions of the Village or any parts thereof in conflict with the provisions hereof shall be, and the same are, hereby rescinded insofar as the same may so conflict. In the event that any one or more provisions hereof shall for any reason be held to be illegal or invalid, such illegality or invalidity shall not affect any other provisions hereof. The foregoing shall take effect immediately upon adoption and approval in the manner provided by law.

Adopted this 8th day of February, 2021.

Brad Czebotar
Village President

(SEAL)

ATTEST:

Cassandra Suettinger
Village Clerk/Treasurer

EXHIBIT B

(Form of Note)

REGISTERED
NO. R-___

UNITED STATES OF AMERICA
STATE OF WISCONSIN
DANE COUNTY
VILLAGE OF MCFARLAND
GENERAL OBLIGATION PROMISSORY NOTE

MATURITY DATE:	ORIGINAL DATE OF ISSUE:	INTEREST RATE:	CUSIP:
MARCH 1, 20__	MARCH 1, 2021	__%	580441__

DEPOSITORY OR ITS NOMINEE NAME: CEDE & CO.

PRINCIPAL AMOUNT: _____ DOLLARS
(\$_____)

KNOW ALL MEN BY THESE PRESENTS, that the Village of McFarland, Dane County, Wisconsin (the "Village"), hereby acknowledges itself to owe and for value received promises to pay to the Depository or its Nominee Name (the "Depository") identified above (or to registered assigns), on the maturity date identified above, the principal amount identified above, and to pay interest thereon at the rate of interest per annum identified above, all subject to the provisions set forth herein regarding redemption prior to maturity. Interest is payable semi-annually on March 1 and September 1 of each year commencing March 1, 2022 until the aforesaid principal amount is paid in full. Both the principal of and interest on this Note are payable in lawful money of the United States. Interest payable on any interest payment date shall be paid by wire transfer to the Depository in whose name this Note is registered on the Bond Register maintained by the Village Clerk/Treasurer at the close of business on the 15th day of the calendar month next preceding the semi-annual interest payment date (the "Record Date").

For the prompt payment of this Note together with interest hereon as aforesaid and for the levy of taxes sufficient for that purpose, the full faith, credit and resources of the Village are hereby irrevocably pledged.

This Note is one of an issue of Notes aggregating the principal amount of \$3,215,000, all of which are of like tenor, except as to denomination, interest rate, maturity date and redemption provision, issued by the Village pursuant to the provisions of Chapter 67, Wisconsin Statutes, for the purpose of paying the costs of Village capital improvement projects including issuance expenses, to wit: facilities, street, park, sewerage and traffic safety improvements and related costs, community development expenses and equipment acquisition, all as authorized by a resolution of the Village Board duly adopted by said governing body at a meeting held on February 8, 2021. Said resolution is recorded in the official minutes of the Village Board for said date.

At the option of the Village, the Notes maturing on March 1, 2029 and thereafter are subject to redemption prior to maturity on March 1, 2028 or on any date thereafter. Said Notes are redeemable as a whole or in part, from maturities selected by the Village and within each maturity by lot (as selected by the Depository), at the principal amount thereof, plus accrued interest to the date of redemption.

In the event the Notes are redeemed prior to maturity, as long as the Notes are in book-entry-only form, official notice of the redemption will be given by mailing a notice by registered or certified mail, or overnight express delivery, to the Depository not less than thirty (30) days nor more than sixty (60) days prior to the redemption date. If less than all the Notes of a maturity are to be called for redemption, the Notes of such maturity to be redeemed will be selected by lot. Such notice will include but not be limited to the following: the designation, date and maturities of the Notes called for redemption, CUSIP numbers, and the date of redemption. Any notice mailed as provided herein shall be conclusively presumed to have been duly given, whether or not the Depository receives the notice. The Notes shall cease to bear interest on the specified redemption date, provided that federal or other immediately available funds sufficient for such redemption are on deposit at the office of the Depository at that time. Upon such deposit of funds for redemption the Notes shall no longer be deemed to be outstanding.

It is hereby certified and recited that all conditions, things and acts required by law to exist or to be done prior to and in connection with the issuance of this Note have been done, have existed and have been performed in due form and time; that the aggregate indebtedness of the Village, including this Note and others issued simultaneously herewith, does not exceed any limitation imposed by law or the Constitution of the State of Wisconsin; and that a direct annual irrepealable tax has been levied sufficient to pay this Note, together with the interest thereon, when and as payable.

This Note is transferable only upon the books of the Village kept for that purpose at the office of the Village Clerk/Treasurer. In the event that the Depository does not continue to act as depository for the Notes, and the Village Board appoints another depository, new fully registered Notes in the same aggregate principal amount shall be issued to the new depository upon surrender of the Notes to the Village Clerk/Treasurer, in exchange therefor and upon the payment of a charge sufficient to reimburse the Village for any tax, fee or other governmental charge required to be paid with respect to such registration. The Village Clerk/Treasurer shall not be obliged to make any transfer of the Notes (i) after the Record Date, (ii) during the fifteen (15) calendar days preceding the date of any publication of notice of any proposed redemption of the Notes, or (iii) with respect to any particular Note, after such Note has been called for redemption. The Village may treat and consider the Depository in whose name this Note is registered as the absolute owner hereof for the purpose of receiving payment of, or on account of, the principal or redemption price hereof and interest due hereon and for all other purposes whatsoever.

IN WITNESS WHEREOF, the Village of McFarland, Dane County, Wisconsin, by its governing body, has caused this Note to be executed for it and in its name by the signatures of its duly qualified Village President and Village Clerk/Treasurer; and to be sealed with its official or corporate seal, if any, all as of the 1st day of March, 2021.

(SEAL)

By: _____
Brad Czebotar,
Village President

By: _____
Cassandra Suettinger,
Village Clerk/Treasurer

ASSIGNMENT

FOR VALUE RECEIVED, the undersigned sells, assigns and transfers unto

(Name and Address of Assignee)

(Social Security or other Identifying Number of Assignee)

the within Note and all rights thereunder and hereby irrevocably constitutes and appoints _____, Legal Representative, to transfer said Note on the books kept for registration thereof, with full power of substitution in the premises.

Dated: _____

Signature Guaranteed:

(e.g. Bank, Trust Company
or Securities Firm)

(Depository or its Nominee
Name)

(Authorized Officer)

NOTICE: The above-named
Depository or its Nominee Name must
correspond with the name as it appears upon
the face of the within Note in every
particular, without alteration or enlargement
or any change whatever.

McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action regarding revisions to the job description and authorization to fill the vacancy for the Police Chief position within the Police Department.

PREVIOUS ACTION:

The Personnel Committee reviewed changes to the job description at their meeting on February 1, 2021.

The Police and Fire Commission reviewed and recommended approval on changes to the job description at their meeting on February 4, 2021.

ISSUE SUMMARY:

Enclosed are the proposed revisions for the Police Chief position. This position is presently vacant following a retirement in the Fall of 2020. There are a number of revisions and additions proposed to update this job description which was last reviewed in 2014. Nearly all of what is proposed to be changes is based on feedback received through listening sessions held by the Recruiter for the position throughout the month of January. Most of the changes are centered around modernizing the job to better position it to address diversity, equity, and inclusion issues within the Community as it relates to the police services provided by the Department.

Ultimately the Police and Fire Commission is responsible to complete the hiring for the position, but consideration for changes to the job description also need to be reviewed/approved by the Village Board. The general schedule remaining is as follows:

- February 1st - Personnel Committee
- February 4th - Police and Fire Commission
- February 8th - Village Board: The Village Board will take up the recommendation on the job description and request to fill the vacancy.
- Middle February - Begin advertisement for the position.
- Early March - End advertisement for the position.
- March - Conduct interviews, make selection, and begin background process.
- April - Finalize background process, enter into conditional offer, complete conditions.
- May - Final offer and selected candidate will begin work.

FINANCIAL/BUDGET IMPACT:

This position is not proposed to reevaluate the classification. The position grade is Level 23



with a minimum annual salary of \$90,750.40 and a maximum of \$117,873.60 with a midpoint of \$104,312.00. This is the range that will be advertised for the position with the final actual salary to be negotiated later in the process.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended for approval of the revisions to the job description and authorization to fill the vacancy.

ATTACHMENTS:

1. 02.05.2021 - Police Chief

Police Chief

POSITION DESCRIPTION

Position Title: Police Chief

Department: Police

Reports to: Administrator/~~Treasurer~~

FLSA: Exempt

Represented: No

Employment Status: Full-Time

POSITION SUMMARY

Distinguishing Characteristics of the Class

This Department Head position is responsible for directing and administering the activities of the Police Department including patrol, traffic enforcement, community policing and outreach, school resource officer, investigations, court officer, and school crossing guard functions. The work involves: planning and coordinating the programs and services of the Department; selecting, training, ~~and supervising~~, and mentoring departmental employees; achieving the Department's mission, vision, and strategic objectives in alignment with the vision, goals, and priorities of the Village Board and Community; ~~formulating departmental goals and short/long range plans~~; preparing and administering the departmental budget; and establishing standard operating policies and procedures for the Department.

This position is appointed by the McFarland Police and Fire Commission (PFC).

Supervision Received

Performs under general policy direction from the Village Board and the Public Safety Committee, direction from the PFC on employee hiring and disciplinary matters, and administrative direction from the Administrator/~~Treasurer~~, but exercises considerable independent judgement in determining program and work priorities and the technical/operational objectives and practices of the department.

Supervision Exercised

Provides functional supervision to Lieutenant, Sergeants, and Administrative Support Staff. Provides administrative supervision of sworn Police Officers, Investigative Staff, and School Crossing Guards.~~Supervises sworn police officers through intermediate supervisors, investigative staff, school resource officer, administrative support staff, and school crossing guards.~~

DESCRIPTION OF WORK

Essential Duties and Responsibilities

- Plans, organizes, directs, and exercises general supervision over the work of the Police Department.

- Creates a robust culture of inclusivity and service to the Community in alignment with the vision, goals, and priorities of the Village Board and Community.
- Prepares and administers annual operating budget. Assures that assigned areas of responsibility are performed within budget; performs cost control activities; monitors revenues and expenditures in assigned area to assure sound fiscal control; assures effective and efficient use of budgeted funds, personnel, materials, facilities, and time.
- Recommends public policy, service levels, and municipal ordinances to the Village Board.
- Establishes and oversees the enforcement and training of Department Staff on internal rules, policies, work methods, procedures and performance standards.
- Recommends the selection of sworn employees to the PFC, directs the training, project staffing needs, and evaluates the performance of departmental employees. Works with the PFC on personnel disciplinary matters involving terminations, suspensions, and reductions in rank. Leads the hiring, development, and retention of a talented, diverse, and culturally aware workforce.
- Participates in collective bargaining negotiations with represented employees; administers collective bargaining agreement.
- Directs the maintenance of appropriate records, and the preparation of required reports to the Village Board, the Wisconsin Department of Justice, and the F.B.I.
- Oversees departmental purchasing, including the acquisition and maintenance of vehicles and equipment and the inventory of supplies.
- Ensures that local ordinances and traffic safety regulations and state and federal laws are enforced. Researches and interprets the effect of new or proposed laws on the department and the community.
- Leads exemplary community policing practices that grow and enhance the reputation of the community as a safe, respectful, and welcoming place for everyone to live, work, and learn~~Organizes and conducts crime prevention and community outreach programs.~~
- Actively promotes and supports opportunities for citizen community engagement with the Department that builds and maintains mutual trust and respect through transparency.
- Proactively engages, partners, and collaborates with community leaders, social service providers, neighborhoods, and citizen volunteers to identify systemic crime problems in the community and partners with appropriate agencies and volunteer groups to address such issues.
- Supervises crime scenes, investigations, and the collection of evidence; obtains search and arrest warrants used in the apprehension of suspects; ensures the secure storage of all confiscated, recovered, and found property.

- Provides back up to police officers and advises and assists officers in non-routine investigations.
- Maintains communications with, shares information, and cooperates with other law enforcement agencies in solving cases all aspects, including proactive programs or projects.
- Confers with the Village Attorney and the District Attorney on the disposition of cases and testifies in court, as needed.
- Oversees Department participation in the Dane County Community Restorative Court.
- Processes and investigates citizen inquiries or complaints relating to police services and responds to requests for services.
- Assists in establishing emergency preparedness policies and procedures for the Village and directs departmental operations in the event of an emergency situation.
- Represents the department on matters requiring inter-departmental, ~~or~~ inter-agency, and/or mutual aid coordination including but not limited to participation in the Capital Area Police Mutual Aid Response (CAPMAR).
- Represents the Department regarding police services in front of all applicable boards, commissions, committees, and the media.
- Performs other ~~related~~ duties as required.

Equipment Used

Police vehicle, radio, speed enforcement radar equipment~~gun~~, handgun and other weapons as required, including impact weapons and chemical weapons, handcuffs, intoximeter, camera, first aid equipment; personal computer with various software applications, laser and inkjet printers, phone, copier, fax machine.

Work Environment and Working Conditions

Works in normal office setting with moderate noise levels; also works under uncontrolled field conditions; some hours beyond the normal work week and weekend work required; attendance at evening meetings required; subject to 24-hour emergency call-in; exposure to extreme weather conditions, armed and/or dangerous persons and life-threatening situations, individuals with contagious diseases, hazards associated with emergency driving and traffic control; may require heavy lifting and strenuous physical activity.

TECHNICAL REQUIREMENTS

Knowledge of

- Current principles and best practices of police science and police administration including but not limited to de-escalation, conflict resolution, and implicit bias and the ability to keep abreast of ~~future~~ developments in the field.

- Modern crime prevention and criminal investigation techniques.
- Community policing philosophies, strategies, and techniques.
- The cultural context of interactions with individuals of diverse backgrounds that includes sex, race, religion, creed, color, national origin, age, disability, sexual orientation, ancestry, marital status, arrest or conviction record, military service, or any other legally protected status.
- National Incident Management System response protocols and incident command structures and practices.
- Pertinent federal and state laws, and municipal ordinances and the ability to interpret and apply them in a variety of situations.
- The standards by which the efficiency, effectiveness, and quality of police services can be evaluated.
- Criminal justice system practices and programs that promote restorative justice.
- The use of police records and their applications to the solutions of police problems.
- Specialized data processing applications used in law enforcement operations.
- Supervisory principles and practices.

Ability to

- Plan, organize, direct, and evaluate the work of subordinate personnel.
- Provide strong leadership, to be a team builder, a team leader, a team player, coach, trainer, and mentor both within the Department and as a part of the Village's management team.
- Forecast the operational and capital needs of the department and formulate and administer the departmental budget.
- Establish and enforce standard departmental policies and procedures.
- Determine proper priorities and delegate work to accomplish departmental objectives.
- Maintain necessary records and prepare required reports.
- Direct the orientation, training, and professional development of police employees that reflect the needs of the Community.

- Assume command as of an incident commander and manage emergency responses of multiple law enforcement, fire, emergency medical services, and other departments as assigned.
- Exercise sound judgement in evaluating situations quickly and objectively and determine the proper course of action.
- React calmly in highly stressful and life-threatening situations.
- Meet the physical fitness standards of the department and be capable to physically perform the essential functions of a police officer.
- Supervise crime scenes, collect and secure evidence, and conduct investigations.
- Enforce laws and ordinances with firmness, tact, fairness, and diplomacy without discrimination.
- Command the respect of and establish and maintain high ethical standards among departmental employees.
- Interpret and implement policy and procedural direction from the Village Board and the Administrator/~~Treasurer~~.
- Establish and maintain effective working relationships with all Village boards, commissions, and committees, the Village Board, the PFC, the Administrator/Treasurer, other department heads, employees, the McFarland School District, other governmental agencies, and the general public.
- Represent the Village in meetings, public presentations, and before the media.
- Perform the duties of a police officer.
- Maintain a valid Wisconsin driver's license.

GENERAL COMPETENCIES

In carrying out the duties of this job, the employee is required to accomplish all of the tasks routinely associated with the performance of office type functions. The employee must frequently lift and/or move up to 25 pounds and occasionally is required to perform heavy lifting and strenuous physical activity. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception, and the ability to adjust focus. In addition, the employee must be able to satisfy the following competency requirements.

- ◆ ANALYTICAL SKILLS: Identify problems and opportunities; review possible alternative courses of action before selecting one; utilize information resources available when making decisions.

- ◆ COMMUNICATION SKILLS: Communicate ideas and information effectively in both written and oral form.
- ◆ PROBLEM-SOLVING SKILLS: Develop feasible, realistic solutions to problems; recommend actions designed to prevent problems from occurring; refer problems to supervisor when necessary.
- ◆ ORGANIZATIONAL SKILLS: Establish systematic methods of accomplishing goals.
- ◆ READING ABILITY: Effectively read and understand information contained in memoranda, reports, ordinances, codes, regulations, technical manuals, bulletins.
- ◆ TECHNICAL COMPREHENSION: Ability to learn, adopt, and apply new technology, computer systems and software programs.
- ◆ ABILITY TO COMPREHEND AND FOLLOW INSTRUCTIONS: Effectively follow verbal or written instructions from supervisor.
- ◆ MATHEMATICAL ABILITY: Calculate basic arithmetic problems (addition, subtraction, multiplication, division) without aid of a calculator.
- ◆ TIME MANAGEMENT SKILLS: Set priorities in order to meet assignment deadlines.

REQUIRED MINIMUM QUALIFICATIONS

- U.S. citizenship;
- A minimum of a Bachelor's Degree from an accredited institution ~~in criminal justice or related field.~~
- Wisconsin Law Enforcement Standards Board certification, or ability to obtain such certification within a one (1) year time period.
- Completion of police executive training programs such as the Northwestern University's School of Police Staff and Command, Southern Police Institute, FBI National Academy, or other similarly recognized executive program.
- A minimum of ten (10) years progressively responsible experience in the law enforcement field which demonstrates leadership and command qualities, with a minimum of five years supervisory or administrative experience in upper management positions in a law enforcement agency of similar or larger size and complexity.
- ~~good physical conditioning~~

- ~~Any combination of education and experience which in the sole discretion of the Village would demonstrate the Employee's ability to meet the required knowledge, skills, and abilities for the position may be considered. ; or any equivalent combination of education, training, and experience which provides the required knowledge, skills, and abilities.~~
- Must possess or be able to obtain a valid Wisconsin driver's license.

NOTES

1. The job duties listed herein are intended only as illustrations of the types of work that may be performed. The omission of specific statements of duties does not exclude them from the position if the work is similar, related, or a logical assignment to the position.
2. The work environment characteristics and physical demands described herein are representative of those that the employee encounters or must meet while performing the essential functions of this job. In compliance with the Americans with Disabilities Act, the Village will provide reasonable accommodations to qualified individuals with disabilities. The Village is an Equal Opportunity Employer.
3. The job description does not constitute an employment agreement between the employer and employee, and is subject to change by the employer as the needs of the employer and requirements of the job change. The Village retains and reserves any and all rights to change, modify, amend, add to, or delete from any section of this position description.

I hereby acknowledge that I have received a copy of and do understand the requirements of this position description with the Village of McFarland.

Dated this ____ day of _____, 20__.

Employee Signature

Department Head Signature

Created: June 25, 2010

Amended: May 1, 2014
February 8, 2021

McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action to accept the Inclusive Playground Master Plan.

PREVIOUS ACTION:

Presentation was made by the Consultant to the Parks, Recreation, and Natural Resources meeting on November 19, 2020.

The Parks, Recreation, and Natural Resources Committee made its recommendation to the Village Board at its meeting on January 28, 2021.

ISSUE SUMMARY:

Included within your packet is the final report for the development of an Inclusive Park within our park system. A final presentation was made on this report to the Parks, Recreation, and Natural Resources Committee at their meeting in November of last year. Formal acceptance was recommended at their meeting last month. Final action by the board is needed to accept the plan and complete the planning project.

Taking a step back, planning projects such as this are meant to help provide conceptual frame of reference around an idea. Typically there is an idea or collection of ideas that are desired to advance, a plan can be developed to figure out general particulars as to how that idea might come to fruition. Upon its completion, the plan would need to transition into the design phase to specifically in great detail how it is to be constructed. Once the design is done, it can proceed to implementation and then utilization upon completion of that final work.

Idea > Plan > Design > Build > Use

This is the customary progression of events on how an idea comes to life. The planning work is crucial to generally laying out what our options are, possible timelines, cost implications, location alternatives if applicable, and other important items for consideration. The information it provides can be used to aid in how and when the project can move forward while still affording us flexibility in the design process to flush out any remaining details.

This plan and idea is no different. As noted we remain early in its development but the information provided is critical in deciding next steps. In this case, the Inclusive Park plan provides a baseline assessment to give perspective of all of our parks for ADA compliant, provides three location alternatives (small, medium, and large), and more specifically provides a conceptual site plan to follow at one of these locations. When we transition into design for the



project, we would pick up where the plan left off to evaluate the assumptions made and start to piece together its elements. As part of that, everything from the size of the project to its location could be revisited as the project continues to develop through the various steps. As such, accepting the plan does not lock us in to immediately move into design phase following every aspect of what the plan recommended. That would be more of an expectation for a project following the completion of its design, but as noted we are not quite that far yet.

We have work yet to do in order to fit this project in with others as far as future implementation is desired. Before we had an idea, now we have a plan and the information contained within that plan will aid us in that work.

FINANCIAL/BUDGET IMPACT:

The costs for plan development were incurred and paid for within the 2020 Budget.

Costs as it relates to the proposed improvements are included within the plan document.

VILLAGE PLAN REFERENCE:

2019-2023 Outdoor Recreation & Open Space Plan - Please click on this link for reference to the full plan.

There are four goals from this plan as follows (page 1):

- *To provide permanent open space throughout the Village for outdoor recreation, to accommodate a variety of recreational uses for all ages and abilities, provide environmental protection and to encourage the same within neighboring towns -* Without question, the development of an inclusive park speaks volumes to providing for outdoor recreational opportunities for people of all ages and abilities. This plan was specifically geared towards providing for play and discovery in a multitude of ways regardless of ones age.
- *To evaluate proposed land to be dedicated for park and open space purposes as new subdivisions develop for contributions to the quality as well as to the quantity of the Village's park and open space system -* We are working within existing parks; however, the nice thing this plan does is call attention to a wide variety of opportunity that could be duplicated or integrated into new parks. We saw that through our discussion at the park proposed in Rosewood Fields Subdivision. The plan could be used as a reference for future park development as opportunities develop.
- *To recognize that the natural environment is an integrated unit comprised of interacting land, water and air resources, and to ensure that the health and stability of this resource system are maintained -* Several elements of this plan and dedicated amenities are meant to be natural as part of their inclusion and use. This helps people to connect more closely with the natural themes or elements, and allows for better fit within the park.
- *To regard all land as an irreplaceable resource, and to ensure that its use does not impair its value for future generations -* The development of this type of park was regarded as highly desirable and could be a destination for many families in and out of McFarland both now and into the future.



Cedar Ridge Park is identified as a preferred location for this amenity. Recommendations for its future development are listed on page 33 of this plan. Notable elements of overlap include "replace gazebo, provide park benches, add additional playground equipment, and explore the addition of restrooms and water fountain." The plan as presented for this location would address all of these elements by providing new covered shelters, additional benches, all new playground equipment, and support facilities such as bathrooms, drinking fountains, and off street parking. The park is at such an age the current equipment would be a candidate for replacement in lieu of these improvements as proposed.

The plan presented for an Inclusive Park is consistent with our Outdoor Recreation & Open Space Plan, and when updated next could be further incorporated within.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

It is recommended that the Village Board take action to accept the Inclusive Playground Master Plan.

ATTACHMENTS:

1. McFarland_FinalReport (1)



Village of McFarland Inclusive Playground Master Plan

Final Report

Prepared By:
Learning Landscapes Design LLC
262.707.8004
12/14/20



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Introduction

The Village of McFarland's diverse system of parks and open space exemplifies the inviting, dynamic, and diverse nature of the community. Open spaces range from small tot lots, neighborhood parks, community parks to conservancy areas. All which offer a variety of different recreational opportunities. As the Village continues to grow the McFarland Park System continuously strives to improve the quality of life of their community through nature connections and park improvements. Through planning efforts and community surveys the Village has identified the need for an all accessible and all inclusive playground within their community. Currently there is no playground within the park system that is solely dedicated to this purpose.

Through a competitive proposal process the Village hired Learning Landscapes Design and sub-consultant Let Kid's Play! to complete the planning services for an inclusive park. An inclusive playscape addresses the needs of all people including those who have autism, intellectual disabilities, hearing impairments, cerebral palsy, spina bifida, and other disabilities. It also addresses the needs of typical children. An inclusive playground accommodates everyone and challenges them at their own developmental level. Learning Landscapes Design is a landscape architecture firm that strives to create spaces for people of all ages and abilities to play, interact, and learn by putting children and their families at the center of the community and building amenities that attract them and meet their play and learning needs at any level.

This report covers the tasks and outcomes from the planning process. Each task is described in further detail throughout the body of this report. The execution of some of the tasks were modified from those outlined in the original proposal in order to meet healthy and safety recommendations related to Covid-19. The planning services are as follows:

- Meet with Village Staff (digitally) to review current conditions and existing amenities or site constraints, and receive direction regarding site-specific requirement.
- Background review and site inventory.
- Evaluate up to three potential locations within the current parks system that could allow for the development of the improvements generated through the meeting and public input process.
- Prepare and conduct public input efforts in order to solicit viewpoints from the community on the improvements.
- Work with Village Staff and the Parks Committee to inventory the extent of park development and amenities desired for the project.
- Prepare conceptual plans for discussion, review, and presentation.
- Generate plans for implementation of the project.
- Prepare final report including renderings and a cost estimate.

A CORE team was assembled to attend meeting, participate in planning discussions, and make design decisions. The CORE team consists (4) Village of McFarland Parks and Rec staff members and (3) community members who have experience working with children of varying ability either personally or within the McFarland school district.



Background Review and Site Inventory

Learning Landscapes Design team visited 15 public playgrounds within the Village of McFarland's park system to identify play or accessibility gaps and opportunities. Additionally, three inclusive playground within the Madison Metropolitan area were reviewed to provide examples of inclusive playgrounds within the surrounding communities. Each playground's accessibility was evaluated based on the Guide to ADA Accessibility Guidelines for Play Areas and Learning Landscapes Design's professional judgment and experience in designing inclusive playgrounds. We evaluated each park on the following criteria:

1) Access to the Playground

- Are there designated accessible parking spaces available?
- Is there an accessible route to get to the playground?
- Does the playground contain inclusive play surfacing? This includes unitary surfacing such as pour-in-place rubber, rubber tiles, or artificial turf.

2) Site Support Features

- Is there an accessible restroom?
- Are there accessible furnishings?
- Is the play area fenced in?

3) Playground Components

- Types of ground level components
- Is access to the playground equipment by ramp or by transfer station?
- What are the best inclusive features offered at the playground?

4) Types of Play

- What types of play are offered?

In addition to the criteria listed above, we provided a descriptions of each playground and a few small scale recommendations on how to improve the accessibility of each playground. All of this information was put together in a matrix in order to compare and understand the accessibility needs of each individual park and the park system as a whole. See the following pages for a map of the McFarland parks and open spaces, the inventory matrix, and images of each of the existing playground sites.

Through this exercise we were able to identify a few keys accessibility and inclusive design gaps within the current park system. Those gaps and recommended playground elements include:

- Loose Parts or Constructive Play area - Loose Parts are simple movable objects that are open ended in their use and form. These types of materials allow children to move, manipulate, and control objects and materials through play. A great example of loose parts play includes sticks, stumps, limbs, wood planks, and tree cookies for children to build forts or set up imaginative play elements like a market or house.
- Planting - Planting areas provide rich opportunities for sensory input, imaginative play, and education. Planting area allows children to run their hands through many textures or listen to the different sounds the plants make on a windy day. Appropriate planting areas spark children's imaginations. Are they pioneers exploring a new land or pretending to be picking ingredients for a salad? Planting areas provide opportunities to observe birds, bees, and bugs in their natural environment.

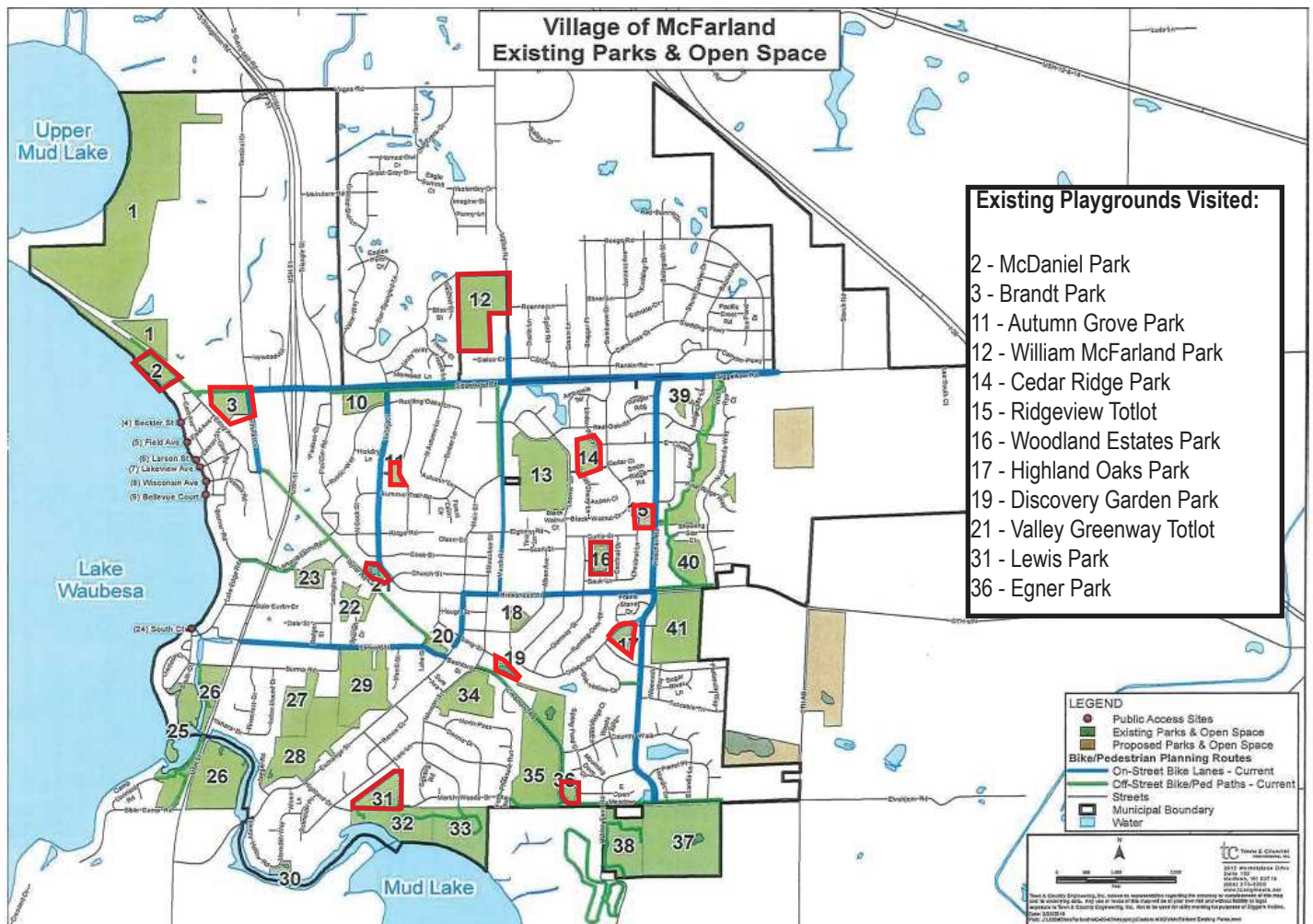


- **Natural Elements** - Natural elements include logs, boulders, planting areas, and wood components. When children are exposed to natural elements they tend to focus more on the task at hand. For example when climbing a boulder mound the experience is different every time. A child needs to be more deliberate and cognizant of their hand and foot placement. Natural elements provide a connection to nature with varying textures that evolve and change over time.
- **Non-Prescribed Elements** - These are play elements that are open-ended, meaning there is no defined way to interact with the component. A series of logs and boulders for example can become an obstacle course, a space to perch and gather with friends, a balancing exercise, or a climbing challenge.
- **Water Play** - Water's dynamic nature makes it an excellent sensory experience and captives uses of all ages and abilities. When paired with a hand pump and elevated water channels users are able to control the amount of water available and can manipulate the course of the water running down the channels.



Map of McFarland Parks

Below is a map of the parks and open spaces within the Village of McFarland. All sites visited are highlighted in red.



Village of McFarland - Inclusive Playground
Level of Service Inventory

Prepared by Learning Landscapes Design
6.12.20

Village of McFarland Parks

Park	Playground Description	Access to the Playground			Site Support Features			Playground Components			Type of Play	How to Improve the Site
		Accessible Parking	Accessible route to playground	Inclusive Play Surfacing	Accessible Restroom	Accessible Furnishings	Fenced Play Area	Types of Ground Level Components	Access by Transfer or Ramp	Best Inclusive Features	Variety of play types offered	
Autumn Grove Park	One play structure with multiple climbing options, tunnel, bridge, and slides. Additional components include a bending balancing beam, four swings (two belt swings and two bucket swings) and sand digging area.	● Street Parking, no designated ADA parking	● No Path	● Wood Chips	● No Restroom Facility	● (2) Benches with backs located within chips area	● No	● (3) Sand diggers, swings, balancing beam (none accessible)	(1) Transfer Station, access to entire structure	Sand digging area, Access Ramp	Majority physcial play with sensory play in the sand digging area and muscial panel.	Provide a paved path to the playground ramp and sand digging area from the road. Add an accessible sand digger. Add an accessible swing in a new location along an accessible path.
Brandt Park	One play structure with multiple climbing options and slides and sand digging area.	● Street Parking with designated ADA parking	● Path is paved but not accessible	● Wood Chips	● Yes	● None	● Fenced along road side and residential side	● (4) music panel, stools, steering wheel, and sand diggers (none accessible)	(1) Transfer Station, access to one slide	Sand digging area, Access Ramp	Majority physcial play with sensory play in the sand digging area and muscial panel.	Providing a fully accessible pathway to the playground is going to be difficult with the existing grading. Instead focus on providing a wider range of play by adding a spinner and more imaginative play elements.
Cedar Ridge Park	One small play structure with bridge, overhead bars, and a double slide. Additional components include a spring rocker, four swings (two belt swings and two bucket swings), a net climbing wall, overhead rings, and sand digging area	● Street Parking, no designated ADA parking	● No Path, however the play area is very close to the existing path and could be easily connected	● Wood Chips	● No Restroom Facility	● (1) Bench with backs located within grass	● No, Private residential fences on one side	● (2) Spring rocker and sand diggers (none accessible)	(1) Transfer Station, access to double slide	Sand digging area	Mostly physical play with sensory play in the sand digging area	This playground is a good candidate for complete replacement. If replacement is not an options, consider adding a short access path to the playground. There is a lot of underutilized play scape, add accessible ground level components like spinners, balancing bar, and steppers
Discovery Garden Park	One rope climbing structure with slide. Additional components include a camp themed climbing area with log steppers and a grass play mound	● Parking Lot with designated ADA parking	● Yes	● Pour-In-Place Rubber	● Yes, access to restrooms in library during business hours	● (5) Benches with backs and armrest on accessible route ● (2) non-ADA picnic tables on a non-accessible route	● No	● (5) Log climber, log steppers, climbing tent, lowest hammock of rope climber, grassy play hill (all acessible)	(0) No transfer stations or ramps	Surfacing, Grassy Play Hill, Camp Theme Climbing Area, Rope Climber Hammock	Physical Play and Imaginative Play	This is a great play space! A couple minor improvements include adding a couple musical instruments for sensory play and providing at least one ADA picnic table with paved access.
Egner Park	Two playground structures. The larger structure has hex cube climbers with slide, stepping pads, and overhead bars. The smaller structure has three short slides, a climbing net, and overhead bars. Additional components include, seesaw, standup spinner, and 5 swings (two belt swings, one ada swing, one double-occupancy swing, and one bucket swing)	● Street Parking, no designated ADA parking	● No Path	● Wood Chips	● No Restroom Facility	● None	● No	● (5) Seesaw, stepping pads, stand up spinner, accessible swing, bottom hex cubes (none accessible)	Larger Structure: (0) Transfer Stations, Smaller Structure: (1) Transfer Station	Spring SeeSaw, ADA swing,	All Physical Play	This playground could be a great accessible play space with a few key improvements. Add an accessible path to the play area from the main pathway. Consider a pour-in-place rubber path to the ground level components. Replace the stairs on the smaller structure with an accessible ramp. To increase access to the park, parking stalls could be added along Creamery Rd. Provide accessible picnic tables under the overhang and accessible benches with backs throughout. Good park to prioritize site improvements.

Legend: ● = most inclusive, ● = somewhat inclusive, ● = least inclusive * Ratings are based on professional judgement

Village of McFarland - Inclusive Playground
Level of Service Inventory

Prepared by Learning Landscapes Design
6.12.20

Village of McFarland Parks

Park	Playground Description	Access to the Playground			Site Support Features			Playground Components			Type of Play	How to Improve the Site
		Accessible Parking	Accessible route to playground	Inclusive Play Surfacing	Accessible Restroom	Accessible Furnishings	Fenced Play Area	Types of Ground Level Components	Access by Transfer or Ramp	Best Inclusive Features	Variety of play types offered	
Highland Oaks Park	One play structure with multiple climbing options, overhead bars, and slides. Additional components include 4 swings (two belt swings, two bucket swings), 2 spring rockers, a sand digging area with diggers.	● Street Parking, no designated ADA parking	● Yes	● Wood Chips	● No Restroom Facility	● (2) Accessible bench with back	● No	● (2) spring rockers and sand diggers (1 digger is accessible)	(1) Transfer Station, access to entire structure	Accessible digger, paved access to the playground	Mostly physical play with sensory play in the digging area	Add a short accessible path to the picnic shelter with atleast (1) ADA picnic table. Expand the play area to include an accessible swing or group spinner with accessible surfacing. Add some musical instruments within the concrete pad. Replace mulch with sand in digging area. Good park to prioritize site improvements.
Lewis Park	Two climbing structures. The large structure has multiple climbing options, over head bars, bridge, tunnel, net climber, and slides. The smaller structure has two slides and one climbing option. Additional components include 8 swings (six belt seats and two buckets seats) and sand digging area	● Street Parking nearest to playground, parking lot with accessible stall on other side of park	● No Path	● Rubber Mulch, wood chips, and sand	● No Restroom Facility near playground. Accessible restroom on other side of park.	● (2) Bench with back and armrest, (2) Bench with back, no armrest. All located in rubber mulch surfacing	● No	● (6) 3 Activity Panels, Steering Wheel, Bells, sand diggers	Larger Structure: (1) Transfer Station. Smaller Structure: (1) Transfer Station	Sand digging area, Access Ramp	Mostly physical play with sensory play in the sand digging area	Add an accessible path to the play area. Provide accessible play surfacing to transfer station and nearest slide. Move sand digging area close to the path, provide an accessible route and digger. Replace one of the swing sets with a group swing with accessible surfacing.
McDaniel Park	Two climbing structures. The platform structure has multiple climbing options, tunnels, and a slide. The net climbing structure has tunnels, spinning, and balancing. Additional components include 2 spinner seats, 4 swings (two belt seats, two bucket seats), and a sand digging area.	● Parking Lot with designated ADA parking	● Yes	● Rubber Mulch	● Public restrooms adjacent to the playground, but not accessible	● (2) Benches with backs located within rubber mulch area	● No	● (3) sand diggers, tunnel, spinners	Platfrom structure: (1) Transfer Station	Accessible digger in sand area, spinner seats	Mostly physical play with sensory play in the sand digging area	Replace rubber mulch with accessible play surfacing. Add an accessible swing. Include some imaginative elements like a playhouse or cozy space. Good park to prioritize site improvements.
Ridgeview Totlot	One small toddler climbing structure with two climbing options and a slide. Additional components include a spring rocker.	● Street Parking, no designated ADA parking	● No Path	● Sand	● No Restroom Facility	● None	● No	● (1) spring rockers (not accessible)	No ramp or transfer station	Spring rocker	Mostly physical play with sensory play in the sand surfacing	Focus on providing a wider range of play by adding sensory and imaginative elements like musical instruments and a play house or cozy space. There is enough space within the play area to add low steppers and balancing bar.
Valley Greenway Totlot	One toddler structure with tunnels, slides, and ladder. Additional components include 2 bucket seat swings.	● Street Parking, no designated ADA parking	● No Path	● Wood Chips	● No Restroom Facility	● (1) Benches with back and armrest, located within lawn	● Fenced on one side along water	● (1) tunnel (not accessible)	Platfrom structure: (1) Transfer Station	Access ramp and tunnel	All Physical Play	Provide an accessible path to the playground from the road. Add musical instruments and sand digging area for sensory play along path.
William McFarland Park	One structure with two climbing options and a double slide. Additional components include 2 spring rockers and sand digging area.	● Parking Lot with designated ADA parking	● Yes	● Wood Chips	● Yes	● None	● No	● (2) spring rockers and diggers (none accessible)	Platfrom structure: (1) Transfer Station	Paved access to playground, sand digging area	Mostly physical play with sensory play in the sand digging area	This playground is a good candidate for complete replacement. If replacement is not an options, consider providing an accessible sand digger and add musical instruments on the concrete pad.
Woodland Estates Park	One tall structure with multiple climbing options, slides, and tunnel. Ground level components include 4 swings (three belt seats, one bucket seat)	● Street Parking, no designated ADA parking	● No Path	● Wood Chips	● No Restroom Facility	● (1) Benches with back and armrest, located within chips	● No	● (2) activity panel (none accessible)	Platfrom structure: (1) Transfer Station	Access ramp and muscial panel	Majority physical play with a music sensory panel and imaginative play counter	Provide a paved pathway to the playground. Expand the playground to include a nest swing or spinners with accessible surfacing. Add a sand digging area with accessible digger along pathway.

Legend: ● = most inclusive, ● = somewhat inclusive, ● = least inclusive * Ratings are based on professional judgement

Village of McFarland - Inclusive Playground
Level of Service Inventory

Prepared by Learning Landscapes Design
6.12.20

Inclusive Playground Examples in Surrounding Communities

Park	Playground Description	Access to the Playground			Site Support Features			Playground Components			Type of Play	How to Improve the Site
		Accessible Parking	Accessible route to playground	Inclusive Play Surfacing	Accessible Restroom	Accessible Furnishings	Fenced Play Area	Types of Ground Level Components	Access by Transfer or Ramp	Best Inclusive Features	Variety of play types offered	
Brittingham Park, Madison	One large structure with multiple climbing options, slides, activity panels, overhead bars, spinning and balancing. The majority of the structures is accessible by ramps with additional transfer platforms within. Additional accessible components include group spinner, individual cozy spinner, double spring rocker, and 6 swings (two bucket seats, two belt seats, and two ADA seats)	● Yes	● Yes	● Pour-In-Place Rubber	● Yes	● (4) Benches with backs	● No	● (8) swings, spinners, spring rocker, tunnel, and 4 sensory panels	Ramps and multiple transfer stations	Surfacing, Group spinner, Individual spinner, Accessible swings, play structure ramp	Majority physical play with a few sensory panels	
Elvehjem School, Village of McFarland	Three play structures. Large structure with multiple climbing options and slides, activity panels, balancing, overhead bars, and spinning. A ramp provides access to the lower portion of the structure. Large structure is only partially within the accessible surfacing. Smaller structure with climbing options, tunnel, slide, activity panels and seating. Small structure is all within the accessible surfacing. Older Fire Truck themed structure, within the chips area, provides climbing options, slide, and imaginative play. Additional components include cozy dome climber, spinning seats, 10 swings (8 belt seats and 2 ADA seats). The ADA swing seats and 1 spinner is within the accessible surfacing.	● Yes	● Yes	● Pour-in-place rubber path with wood chips	● No Public Restroom	● (1) Accessible bench with back, (4) benches with backs in chips area.	● No	● (11) 7 activity panels, table and stools, dome hiding nook/climber, accessible swings, spinners	Large Structure: Ramp and (1) Transfer Station. Small Structure: (1) Transfer Station.	Surfacing, spinner seat, dome hiding nook/climber, accessible swings	Mostly physical play with sensory music panels and imaginative elements (Cozy dome climber, surfacing patterns, play counters, fire truck climber, house theme climber)	
Elver Park, Madison	Two play structures. One large structure with multiple climbing options, slides, balancing, overhead bars, cozy spaces, rocking, spinning, and activity panels. The majority of the structures is accessible by ramps. The smaller structure has a slide with climbing, sensory panels, and playhouse front for imaginative play. Additional components include group spinner, spring rockers, and 6 swings (two bucket seats, two belt seats, and two ADA seats).	● Yes	● Yes	● Pour-In-Place Rubber	● Yes	● (5) Benches with backs	● Partially fenced along road	● (10) steppers, spinners, swings, spring rockers, balancing bar, 5 activity panels	Large Structure: Ramps and (1) Transfer Stations. Small Structure (1) Transfer Station	Surfacing, Rocking Boat, Group Spinner, Swings, Cozy Spaces	Mostly physical play with sensory music panels and imaginative elements (Hiding nooks, surfacing patterns, play counters, alegator steppers, boat theme)	

Legend: ● = most inclusive, ● = somewhat inclusive, ● = least inclusive * Ratings are based on professional judgement

Park Inventory - McFarland Playgrounds

Autumn Grove Park

One play structure with multiple climbing options, overhead bars, and slides. Additional components include 4 swings (two belt swings, two bucket swings), 2 spring rockers, a sand digging area with diggers.



Brandt Park

One play structure with multiple climbing options, slides and sand digging area.



Cedar Ridge Park

One small play structure with bridge, overhead bars, and a double slide. Additional components include a spring rocker, four swings (two belt swings and two bucket swings), a net climbing wall, overhead rings, and sand digging area. Play components are dated and minimal.



Park Inventory - McFarland Playgrounds

Discovery Garden Park

One rope climbing structure with slide. Additional components include a camp themed climbing area with log steppers and a grass play mound. Play space contains unitary surfacing for easy access to all.



Egner Park

Two playground structures. The larger structure has hex cube climbers with slide, stepping pads, and overhead bars. The smaller structure has three short slides, a climbing net, and overhead bars. Additional components include, seesaw, standup spinner, and 5 swings (two belt swings, one ada swing, one double-occupancy swing, and one bucket swing). The park includes a number of inclusive play components.



Highland Oaks Park

One play structure with multiple climbing options, overhead bars, and slides. Additional components include 4 swings (two belt swings, two bucket swings), 2 spring rockers, a sand digging area with diggers.



Park Inventory - McFarland Playgrounds

Lewis Park

Two climbing structures. The large structure has multiple climbing options, over head bars, bridge, tunnel, net climber, and slides. The smaller structure has two slides and one climbing option. Additional components include 8 swings (six belt seats and two buckets seats) and sand digging area



McDaniel Park

Two climbing structures. The platform structure has multiple climbing options, tunnels, and a slide. The net climbing structure has tunnels, spinning, and balancing. Additional components include 2 spinner seats, 4 swings (two belt seats, two bucket seats), and a sand digging area.



Ridgeview Totlot

One small toddler climbing structure with two climbing options and a slide. Additional components include a spring rocker



Park Inventory - McFarland Playgrounds

Valley Greenway Totlot

One toddler structure with tunnels, slides, and ladder. Additional components include 2 bucket seat swings.



William McFarland Park

One structure with two climbing options and a double slide. Additional components include 2 spring rockers and sand digging area.



Woodland Estates Park

One tall structure with multiple climbing options, slides, and tunnel. Ground level components include 4 swings (three belt seats, one bucket seat)



Park Inventory - Inclusive Playgrounds in the Madison Area

Brittingham Park

One large structure with multiple climbing options, slides, activity panels, overhead bars, spinning and balancing. Additional accessible components include group spinner, individual cozy spinner, double spring rocker, and 6 swings (2 bucket seats, 2 belt seats, and 2 ADA). Unitary surfacing, perimeter path, and benches provide a comfortable and easily navigated space.



Elvehjem School

Three play structures. Large structure with multiple climbing options and slides, activity panels, balancing, overhead bars, and spinning. A ramp provides access to the lower portion of the structure. Large structure is only partially within the accessible surfacing. Smaller structure with climbing options, entirely within the accessible surfacing. Older Fire Truck themed structure, within the chips area, provides climbing options, slide, and imaginative play. Additional components include cozy dome climber, spinning seats, 10 swings. Although the unitary surfacing does not provide access to the entire play area, it does provide access to the accessible play components and a variety of types of play.



Elver Park

Two play structures. One large structure with multiple climbing options, slides, balancing, overhead bars, cozy spaces, rocking, spinning, and activity panels. The majority of the structure is accessible by ramps. The smaller structure has a slide with climbing, sensory panels, and playhouse front for imaginative play. Additional components include group spinner, spring rockers, and 6 swings (two bucket seats, two belt seats, and two ADA seats). The playground provides unitary surfacing throughout the space, multiple levels of challenges, imaginative play, and wheel-chair accessible components that do not require transferring.



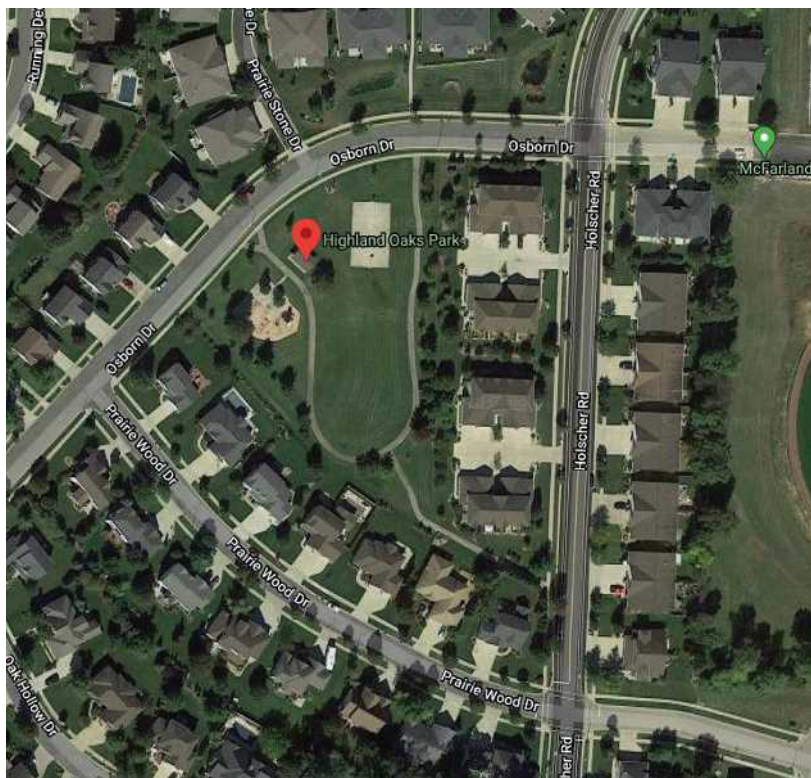
Site Development Discussion

Following the inventory and analysis of existing playgrounds within the Village of McFarland, the CORE Team discussed a number of different potential development sites, and through discussions narrowed the options down to three: Highlands Oak Park, Cedar Ridge Park and Community Park.



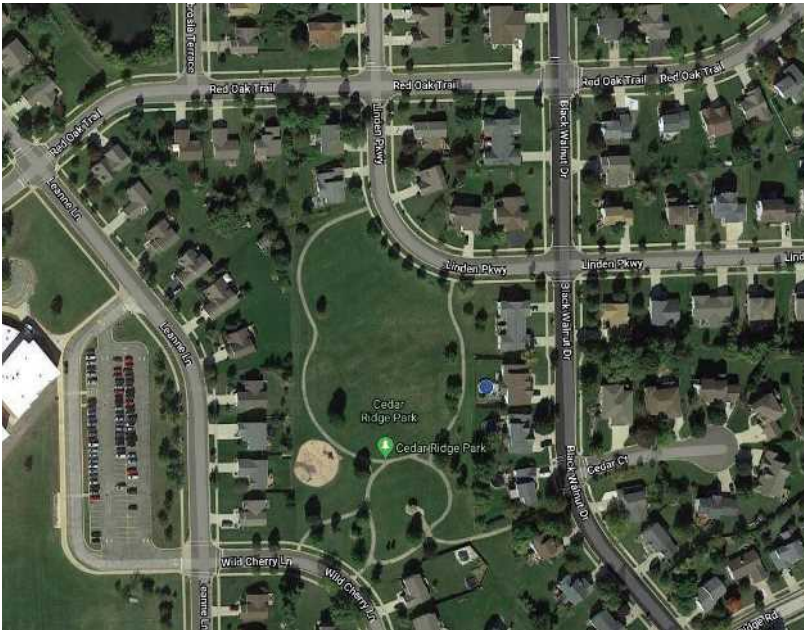
Highlands Oak Park

This 2.25 acre neighborhood park located on the east side of McFarland is nestled in a neighborhood with sidewalks making it highly accessible to the nearby houses and visible from the road. The existing site is relatively flat making it easy to provide accessible routes throughout. The existing playground is dated and does not provide much variety in types of play. The playground equipment is a good candidate for replacement. The rest of the park site is open, allowing for expansion of the playground and space for parking and site support features including picnic shelter and restrooms.



Cedar Ridge Park

This 3.9 acre neighborhood park located on the east side of McFarland, near the Waubesa Intermediate School. This park is connected to the nearby residents through an extensive web of sidewalks and is easily walkable from the nearby school. The park is large, open and provides safe walking routes and direct pedestrian access through the neighborhood. The gradual slope from the southeast corner to the northwest corner provides interest. We can use this slope within the playscape to create a more dynamic play environment with elevation changes and embankment slides while still providing accessible pathways. The existing playground equipment is minimal and aging making it a good candidate for replacement. The park has ample space for incorporating a small parking area and site support features.



Community Park

The newly acquired property by the Village of McFarland. It is a 26 acre site located near the intersection of County Hwy AB and Siggelkow Road, far from residents and the Village core. This site is a blank slate meaning the playscape design would not be confined by space or existing features. A playground at this location could be folded into the master planning for this property that is currently underway by a separate consultant. The site has a steady slope from the west to the east and provides excellent views of the farmland and woodland landscape beyond. The grading would allow for a dynamic play environment with play components designed into the hillside.

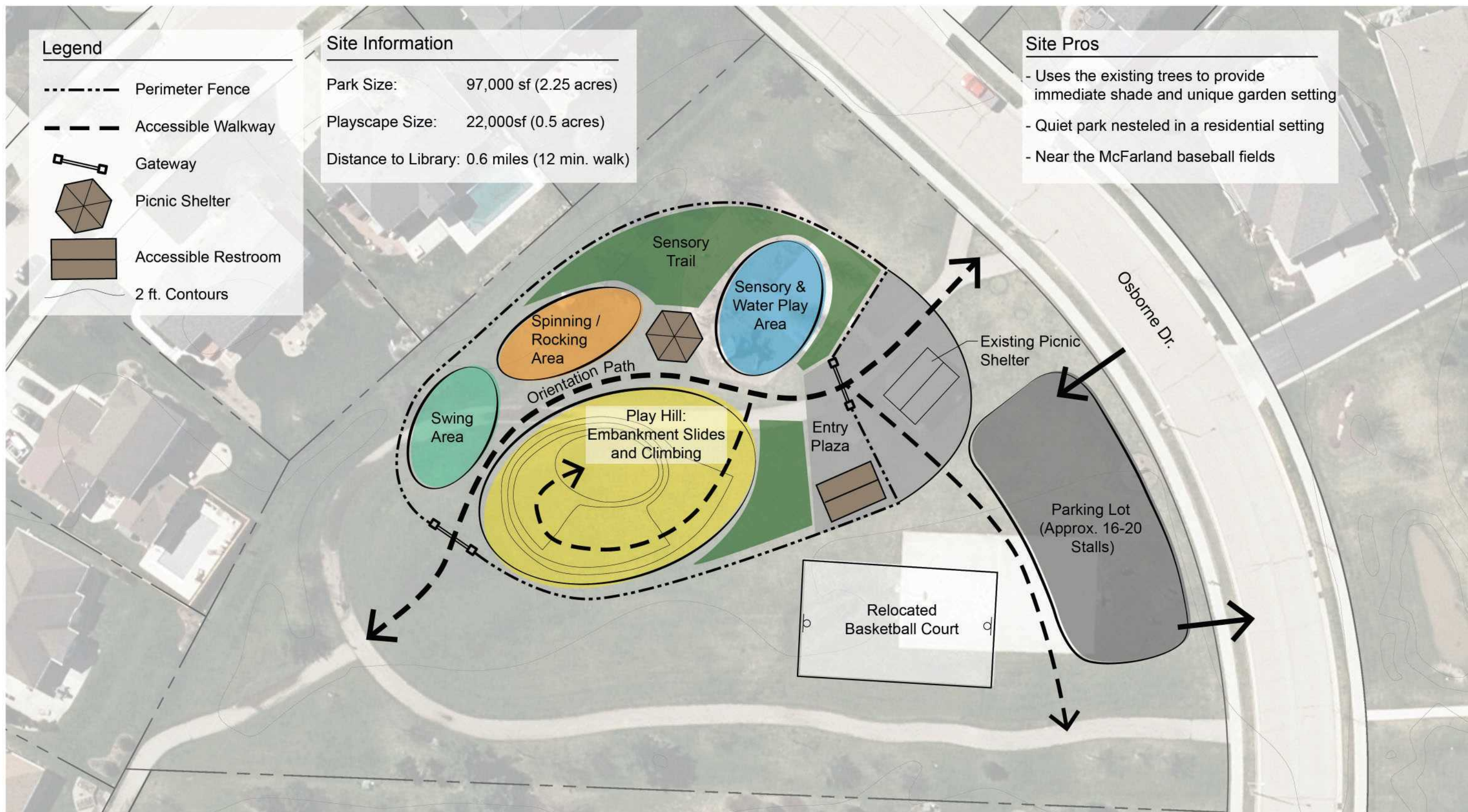


Design Approach Options

The design team created a bubble diagram for each of the three potential development sites. These diagrams are a early level design tool that generally organizes the spaces and sizes of components with a low level of detail. The play areas within each of the bubble diagrams are based on conversations among the CORE team. Through the discussions it became clear that the core team preferred to focus on types of play that stimulate the senses and provide a variety of different play options. All playground options incorporate features allowing for the fundamental needs of families with children of varying abilities to be met, including restrooms, seating, shade, parking, and accessible routes and surfaces. Play options include physical play, quiet reflection, imaginative, loose parts, sensory (art, music, tactile), and water.

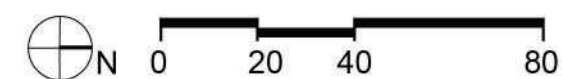
Below are the potential design options that were developed. The concept image boards exemplify the general look and feel for the playscape, the different types of play components, and support features.





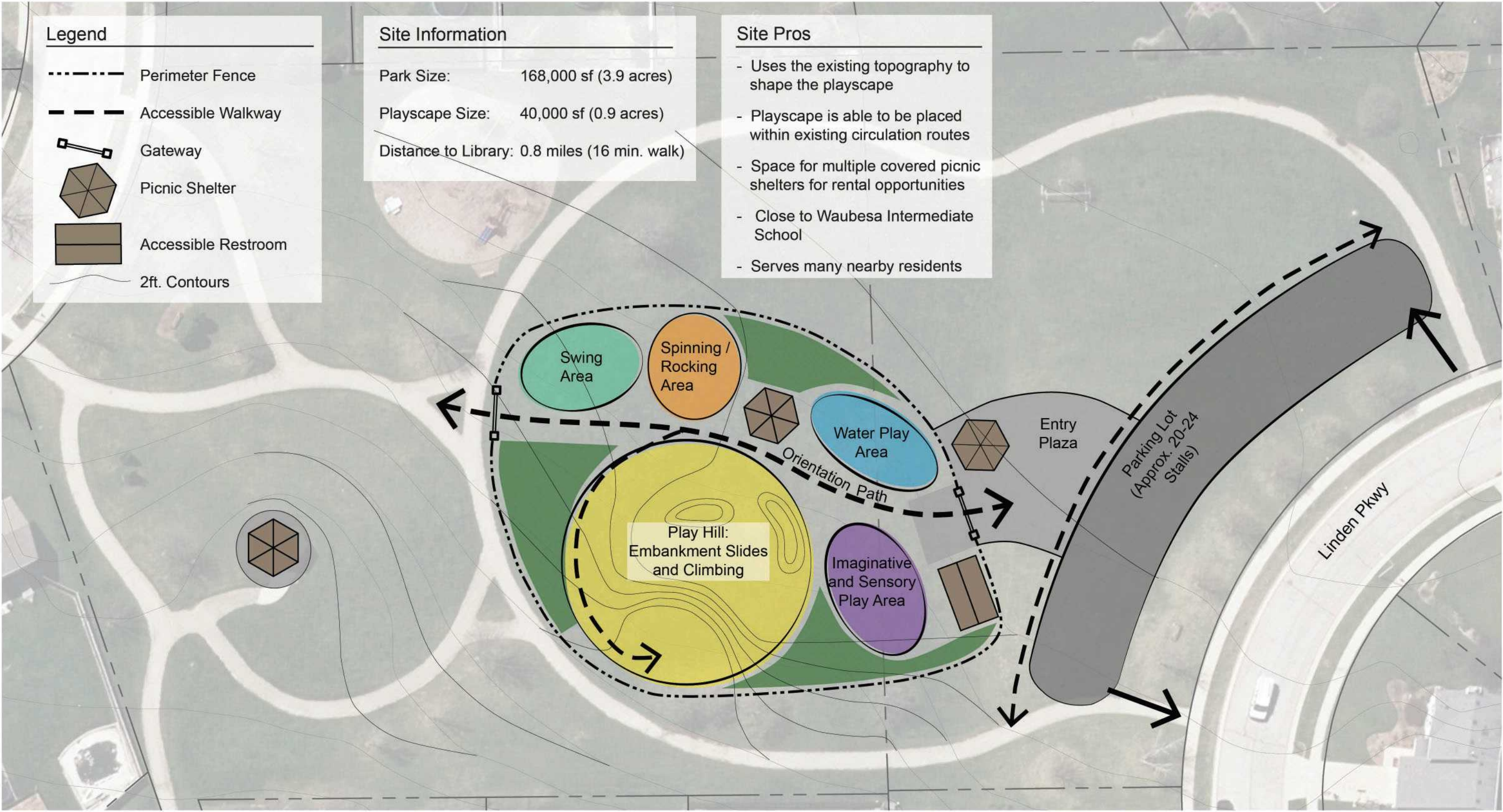
Potential Development Site A: Highlands Oak Park

Village of McFarland - Special Needs Park



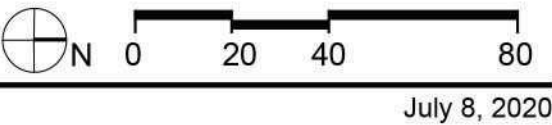
July 8, 2020

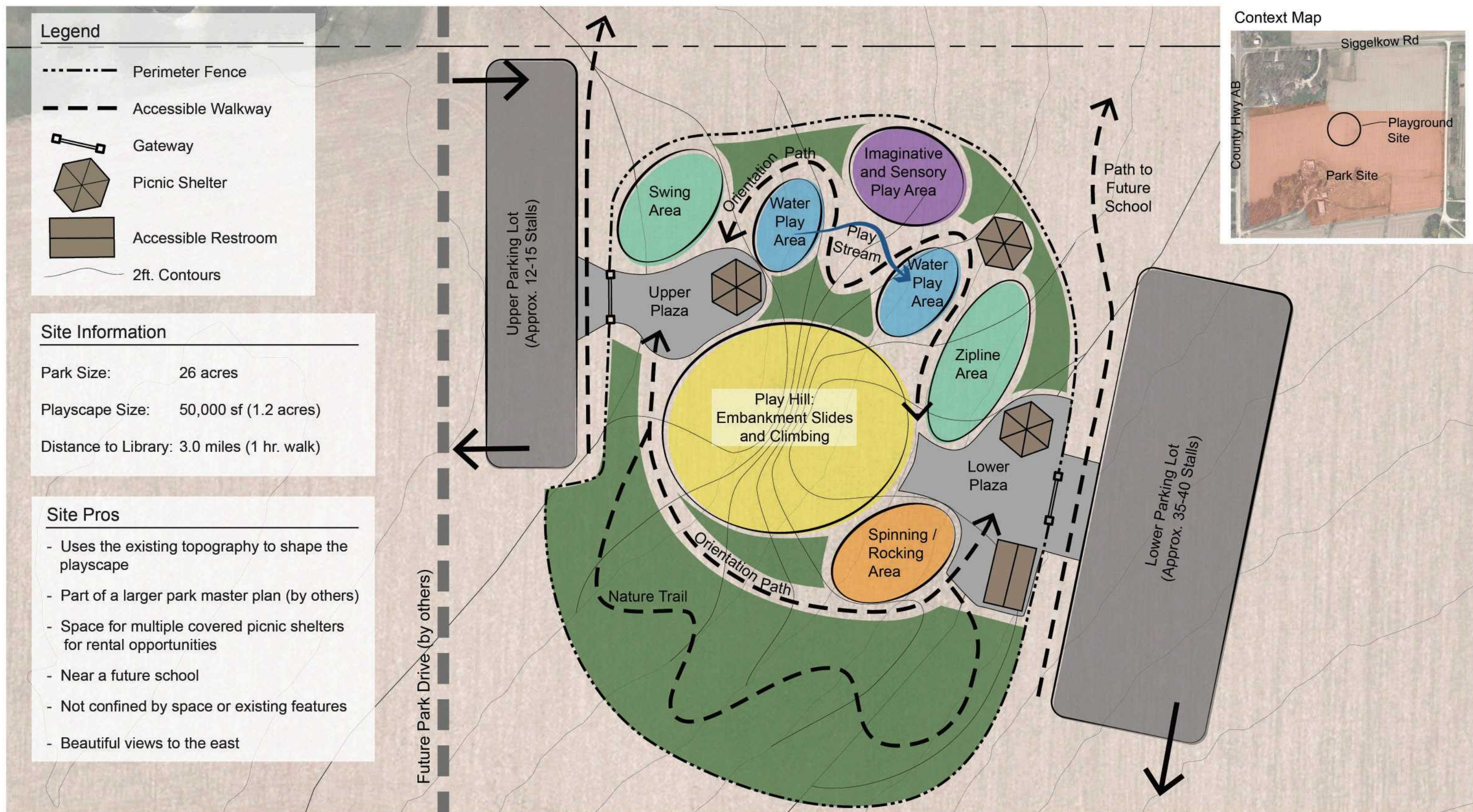




Potential Development Site B: Cedar Ridge Park

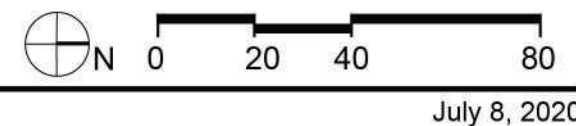
Village of McFarland - Special Needs Park





Potential Development Site C: Community Park

Village of McFarland - Special Needs Park





Concept Images
Village of McFarland - Special Needs Park

July 8, 2020



Passive Play: Sensory, Water, Discovery, and Imaginative



Concept Images

Village of McFarland - Special Needs Park

July 8, 2020



Community Involvement

To gather input from the community the three design options were presented to the public during a Facebook live event on 8/4/2020. After the presentation, community members were able to ask or submit written questions, which were then answered by the design team or the CORE team members. Immediately following the community event the Village of McFarland distributed a survey. The purpose of the survey was for the community to select a site for development of the inclusive playground and to gather input from the community on how they use the current playgrounds and what they would like included in the new inclusive playground.

Survey Summary:

The survey was available for two weeks and had 189 responses, 25% of those responses were from participants who have a child or care for a child with a disability or medical issue. The preferred playground development site was Cedar Ridge Park by over 50% of the responders, Community Park is preferred by just over 30% of the responders, and Highland Oaks was the least preferred site. The survey showed that the majority of the responders preferred Cedar Ridge Park for its walk-ability/ bike-ability, the over all park size, and its proximity to their place of residence.

The most popular types of play are listed below in order from most popular to least popular:

- 1 - Physical Play
- 2 - Vestibular Play (Sense of balance and spatial orientation)
- 3 - Water Play
- 4 - Imaginative Play
- 5 - Sensory Play
- 6 - Construction Play
- 7 - Nature Play
- 8 - Quiet Reflection

The most popular type of equipment preferred by users are listed below in order from most popular to least popular:

- 1 - Ladders/ bridges/ monkey bars/ climbing wall
- 2 - Slides
- 3 - Swings
- 4 - Balance beams / stepping stones
- 5 - Track Rides / Ziplines
- 6 - Tunnels
- 7 - Rockers/Seesaws
- 8 - Spinners

The top three site features needed on the playground in order to attract users of varying abilities include:

- 1 - Shade
- 2 - Restrooms
- 3 - Seating

See appendix A for the survey and appendix B for the full summary of survey results including written responses and comments.

Learning Landscapes Design presented these results to the Parks Committee on 8/27/20 for final comment and approval of Cedar Ridge Park as the selected development site for the future inclusive playground.

Concept Design

The Core team developed a list of program elements for the playground. These were selected based on survey result, the Core team's experiences with the targeted user group and park planning, and design discussions with Learning Landscapes Design and leading universal play specialist Mara Kaplan from Let Kid's Play!

Below is a summary of the design decision made:

- A play space for everyone should be our main goal.
- The Core team wants to focus on the types of play that are not provided else where in the McFarland park system. Although, physical play is the most popular type of play by survey responders, it is also the most common type of play offered at the other parks within the community. The physical play items that are incorporated should be inclusive items that focus on movement and should be unique to this park.
- The primary focus of the playscape should be vestibular play, sensory play and imaginative play. The secondary focus of the playscape should be physical play, nature play, and quiet reflection.
- The types of play should be sensory rich in order to engage users with sensory processing disorders. Sensory rich items include elements that engage visual, auditory, tactile, vestibular, and proprioceptive senses. The vestibular system relates to balance and the proprioceptive system relates to the awareness of how your body is positioned within the world. Sensory rich play environments allow children of all abilities to integrate and develop their senses. Children with sensory processing disorders, whether they are hyper or hypo sensitive are able work on and train their senses to a wider range of experiences which better prepares them for the variety every day situations.
- The Core team decided to remove water play from the playscape. Water play should be made the primary focus of another project to allow water play to be a deliberate decision for both the users and the care givers.
- The zip-line was removed from the playscape due to the space required for this piece of equipment and the limited amount of users it can accommodate at one time. The team decided it would be better to focus on slides, swings, spinners, and balancing elements because of their vestibular input benefits.
- Perimeter fences and gated entrances allow children to freely play without the risk that they run into nearby dangers. This is especially true for children on the Autism spectrum who tend to run away from stimulation. Perimeter fences and gates provide caregivers with piece of mind that their child will not suddenly leave or wander away from the play space. The whole play experience including play equipment, pathways, and support features such as picnic tables and restrooms is surrounded by a fence and limited to one entrance with a gate.



- Play elements should provide multiple challenge levels for safe risk taking.
- Materials should be a blend of natural elements and equipment.
- Use of unitary surfacing should be used within the use zones of play components. Unitary surfacing should be pour-in-place rubber or artificial turf.
- Designated accessible parking spaces should be provided within the parking lot to make access to the playscape easier for those arriving by vehicle.
- Based on survey results the team has decided to focus on the following site support features: seating, shade, and a restroom. A variety of seating should be provided through the space and shade should be provided in areas where users may be spending extended periods of time.
- A restroom with an adult changing table makes it easier for care givers and users to visit the playscape knowing their needs are met without having the leave. Large family style restrooms allow groups to enter the restroom together if needed, increasing supervision options.
- Quiet reflection or cozy spaces provide a place where children can go to decompress or relax when they are over stimulated. The survey indicated that one large quiet reflection space was not desired by the community. However, small quiet reflection spaces should be peppered throughout the design. Cozy spaces may be a sitting areas with high walls or a low overhead structure where children feel safe and enclosed while still being visible to others.
- An orientation path should connect all the areas and be completely accessible. Orientation paths allow users and caregivers the opportunity to tour and take in the entire space before choosing to engage. Users are able to create an internal map in their head in case they need to suddenly change their environment.
- The playscape should provide a map of the space both at the playscape entrance and on the McFarland parks and rec website. This will allow both users and caregivers to become familiar with the layout of the space and to help prepare for their visit to the park, minimizing the amount of surprises or unforeseen situations.
- Themes were discussed and the core team decided a theme should be incorporated on a small scale, but not throughout the entire playscape. The Core team suggested an emergency responders theme such as fire truck, ambulance, or police car.



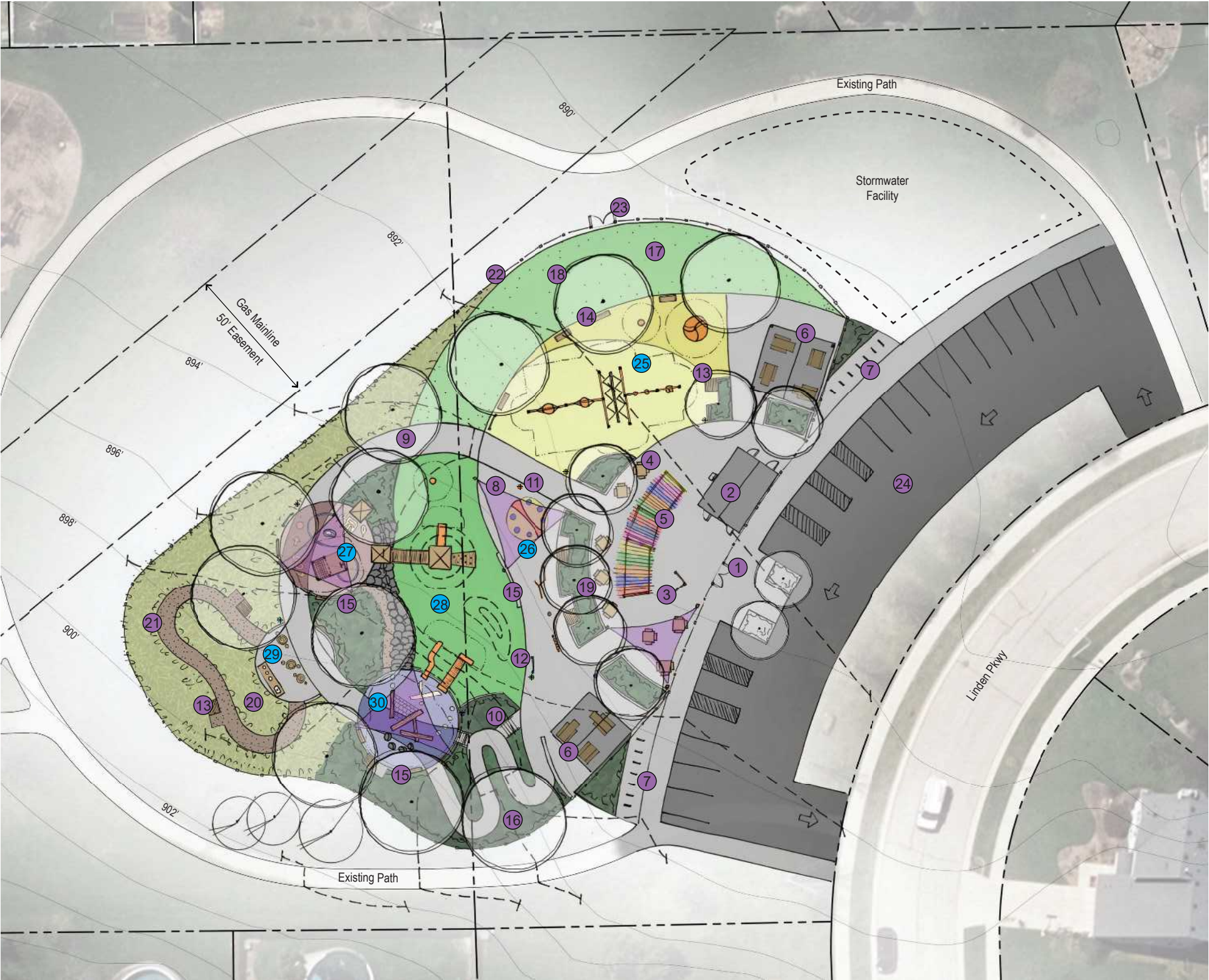
The survey results, the design meetings and the Core team decisions resulted in the following concept plan. Accompanying this plan are concept images and an estimate of probable cost.

Site Elements

- 1 Entry Gate
- 2 Family Restrooms with Adult Changing Tables
- 3 Map / Park Signage
- 4 Picnic Tables
- 5 Colorful Shadow Overhead Structure
- 6 Picnic Shelter (2)
- 7 Bike Racks
- 8 Shade Sail Structure (4)
- 9 Orientation Path
- 10 Stairs
- 11 Wayfinding Posts (6)
- 12 Communication Boards (3)
- 13 Quiet Nooks (6)
- 14 Benches
- 15 Raised Concrete Seating Wall
- 16 Planting Area, typ.
- 17 Open Lawn
- 18 Large Shade Trees
- 19 Quaking Aspen Grove
- 20 Wild Flower and Tall Grass Meadow
- 21 Crushed Aggregate Pathway
- 22 Perimeter Fence
- 23 Maintenance Access Gate
- 24 Parking Lot (21 Spaces)

Play Elements

- 25 Vestibular Play Area
 - Wheelchair Accessible Spinner
 - Single Spinner Seat
 - Swing Structure: Accessible Swing Seat, Bucket Swing (2), Pendulum Rope Swing, Nest Swing (2)
 - Pour-In-Place Rubber Surfacing
- 26 Sensory Area
 - Electronic Movement Game
 - Sensory Panels
 - Musical Instruments
- 27 2-5yr old Play Area
 - Playhouses
 - Fire Truck with Steering Wheel and Net Seat
 - Fire Station Bells
 - Fire Dog Statue
 - Pour-In-Place Rubber Surfacing with Patterns
- 28 Hill Play Area
 - Boulder Scramble
 - Cave
 - Embankment Slide
 - Playhouses and Bridge
 - Climbing Wall
 - Play Mounds
 - Artificial Turf Surfacing
- 29 Nature Play Area
 - Nature Kitchen
 - Log Table and Stump Seats
 - Exploration Path
 - Woven Stick Peek Through Panel
- 30 5-12yr old Play Area
 - Embankment Slide
 - Embankment Roller Slide
 - Balancing and Climbing Logs, Boulders, and Net
 - Pour-In-Place Rubber Surfacing with Patterns



Cedar Ridge Park Inclusive Playground - Draft Concept Plan

Village of McFarland, WI

November 12th, 2020



Swinging and Spinning



Hills, Slides, and Forts



Cedar Ridge Park Inclusive Playground - Concept Images

Village of McFarland , WI

November 19th, 2020





Cedar Ridge Park Inclusive Playground - Concept Images

Village of McFarland, WI

November 19th, 2020





Cedar Ridge Park Inclusive Playground - Concept Images

Village of McFarland, WI

November 19th, 2020



McFarland Inclusive Playscape

Estimate of Costs

11/19/20

ITEM	QTY.	UNIT	UNIT COST	TOTAL COST (Grey = possible savings)	REMARKS	SOURCE
SITE PREPARATION & DEMOLITION				\$36,000		
Mobilization	1	LS	\$30,000	\$30,000		
Demo	1	LS	\$2,000	\$2,000	Contractor to demo a few trees and a small section of path.	
Erosion Control	1	LS	\$4,000.00	\$4,000	Silt fence \$50 lf plus inlet covers	
EARTHWORK AND DRAINAGE				\$41,250		
Top Soil Stripping and Saving	62000	SF	\$0.25	\$15,500	Assumes stripping and saving top 4" of existing soil	
Site Grading	370	CY	\$40.00	\$14,800	(Roughly 10,000sf cut / 10,000sf fill)	
Fine Grading	13000	SF	\$0.25	\$3,250	g, and Planting Areas	
Drain Pipe Under Play Surfacing	300	LF	\$9.00	\$2,700	4" perforated pipe connect to stormwater area	
Stormwater Plumbing	1	AL	\$5,000.00	\$5,000	Drainlines and drainage infrastructure from playarea and parking lot to stormwater facility	
PAVING AND CONCRETE				\$285,944		
Asphalt paving (parking lot)	11300	SF	\$6.00	\$67,800	4" depth asphalt paving	
Concrete Paving - 4" depth	14200	SF	\$10.00	\$142,000	10,400sq within playground fence, 3800sq along parking lot.	
Concrete Stairs w/ Handrails	1	LS	\$10,000.00	\$10,000	Concrete stairs + 4 hand rails, 5 risers each staircase	
Concrete Walls	450	LF	\$125.00	\$56,250	8-10" curb width, top of planter: 18" above finish grade.	
Wood Bench Tops to Seat Wall	5	EA	\$7,500.00		Allowance for custom construction	
Crushed Aggregate Path - 6' Wide	21	tons	\$114.00	\$2,394	Narrow pathway at top of boulder scramble and 6' wide path in Nature Play Area - Includes stone, labor, site prep, and fabric. Stone: 925sf @ 4" depth = 21 tons, Price \$48/ton. Labor = \$1.50/sf	Halquist Stone

McFarland Inclusive Playscape

Estimate of Costs

11/19/20

SITE IMPROVEMENTS - GENERAL		\$414,750				
Restroom	1	LS	\$150,000.00	\$150,000	Includes restroom building, (2) adult changing tables, drinking fountain, utilities connections (water, sewer, storm), installation, and freight	HuffCutt & Max-Ability
Picnic Shelter (2)	1	LS	\$70,000.00	\$70,000	20x20 Gable Structure \$14,775, 24x24 Gable Structure \$19,300. Includes engineering, installation, and freight	Coverworx
Colorful Entrance Structure	1	LS	\$40,000.00	\$40,000	Wood pergola, 45' length through center of structure x 10' width. Colorful Plexiglass roof sold separately and installed by contractor.	Coverworx
Shadesails	4	EA	\$15,000.00	\$60,000	30x30x30 Triangular Shade Sail with (3) metal posts. Includes engineering, installation, and freight.	
Perimeter Fence	750	LF	\$42.00	\$31,500	4' ht. Black Aluminum Fence with (2) double hinge gates	
Bike Racks	17	EA	\$250.00	\$4,250	Allowance for purchase item. Black powder coated "U" Rack, surface mounted with grout cover. Includes product, installation, and shipping	
Picnic Tables	16	EA	\$1,000.00	\$16,000	An allowance for purchased item. (8) ADA accessible square picnic tables and (8) ADA accessible rectangular picnic tables. Includes freight.	
Benches	6	EA	\$1,500.00	\$9,000	Allowance for purchased item. Includes freight.	
Quiet Nooks	6	EA	\$1,500.00	\$9,000	Allowance for custom constrution. Seating platforms designed to create a sense of enclosure.	
Wayfinding Posts	6	EA	\$1,500.00	\$9,000	Allowance for custom 10' ht. 6x6 posts with colored sign or painted icon for wayfinding. Embedded in concrete footing.	
Communication Boards	3	EA	\$2,000.00		Allowance for purchased item	
Entrance Sign / Map and Kiosk	1	LS	\$10,000.00	\$10,000	Allowance for purchased item	
PLAYGROUND SURFACING		\$147,900				
Pour-in-place rubber surfacing	5630	SF	\$15.00	\$84,450	100% Color Pour-In-Place Rubber. Includes sub-base, rubber, and instalation. Does not include Excavation. Cost savings opportunity: 50% color / 50% black rubber blend. Two to five area 900 Sf, Vestibular area 3700sf, five to twelve 1030sf	
Flush Concrete Curb at PIP Edge - 6" wide	230	LF	\$15.00	\$3,450		
Artificial Turf Surfacing	3000	SF	\$20.00	\$60,000	Includes sub-base, turf, and install. Does not include excavation	

McFarland Inclusive Playscape

Estimate of Costs

11/19/20

VESTIBULAR PLAY AREA		\$71,650				
Wheelchair Accessible Spinner	1	LS	\$13,900.00	\$13,900	The Inclusive Whirl, Price includes product, installation, and Freight	PlayWorld
Single Spinner Seat	1	LS	\$3,750.00	\$3,750	Cozy Cocoon, price includes product , installation, and Fright	PlayWorld
Swing Structure	1	LS	\$54,000.00	\$54,000	Includes (1) rope swing, (2) bucket swings, (1) Accessible swing seat, (2) nest swings	Columbia Cascade
SENSORY AREA		\$78,100				
Electronic Movement Game	1	LS	\$55,000.00	\$55,000	Sona, includes product, 10 subscription, pavement painting, installation, and freight	Yalp
Sensory Panels	1	LS	\$15,250.00	\$15,250	Museum Grand Gallery Sensory Panels, price includes product, installation, and freight	Miracle Recreation
Musical Instruments	1	LS	\$2,500.00	\$2,500	Small Cabasa and Large Cabasa, price includes product, installation and freight	PlayWorld
Musical Instruments	1	LS	\$5,350.00	\$5,350	Concerto Chimes, price includes product, installation, and freight	PlayWorld
2-5 YR OLD AREA		\$40,000				
Musical Instrument - Fire Station Bell	1	LS	\$2,500.00	\$2,500	An Allowance for custom construction	
Playhouses	2	EA	\$5,000.00	\$10,000	An Allowance for custom construction. Playhouse to have 4 sides and roof.	
Wood Fire Truck	1	LS	\$12,000.00	\$12,000	An Allowance for custom construction. Truck includes steering wheel, crawl through opening, partial overhead structure, wide opening and wheel chair turnaround space, window openings, cargo net seat.	
Interpretive Play Signage	1	LS	\$500.00	\$500	Allowance for purchased item	
Fire Station Themed Statue (Dalmation or Fire Hydrant)	1	LS	\$5,000.00	\$5,000	Allowance for purchased item	
Small Custom Climber	1	LS	\$10,000.00	\$10,000	Allowance for custom construction	
HILL PLAY AREA		\$42,000				
Wood Hilltop Structure / Bridge / Climbing Wall	1	LS	\$30,000.00	\$30,000	Allowance for custom construction	
3' ht, Wide Plastic Embankment Slide	1	LS	\$5,000.00	\$5,000	Includes slide, sit down platform, and installation. Hill slide installation does not include preparation/grading of hill.	Playworld
Single Spinner Seat	1	LS	\$2,000.00	\$2,000	Spin Cup, price includes product, installation, and freight	Playworld
Boulder Scramble	1	LS	\$5,000.00	\$5,000		

McFarland Inclusive Playscape

Estimate of Costs

11/19/20

NATURE PLAY AREA		\$6,800				
(1) Log Table and (2) Stump Seats	3	EA	\$5,000.00		An Allowance for custom construction	
Nature Kitchen	1	LS	\$3,000.00	\$3,000	An Allowance for custom construction	
Woven Stick Peek Through Panel	1	LS	\$2,000.00	\$2,000	An Allowance for artistic installation	
Habitat Houses	2	EA	\$150.00	\$300	An Allowance for habitat houses. Includes installation and freight.	
5-12 YR OLD AREA		\$26,550				
Double Crisscross Logs - 12-8" dia	1	LS	\$3,000.00	\$3,000	An Allowance for custom construction	
Single Elevated Balancing Lot	1	LS	\$1,000.00	\$1,000	An Allowance for custom construction	
Climbing Net	1	LS	\$2,000.00	\$2,000	An Allowance for custom construction	
Stepping Stones	4	EA	\$500.00	\$2,000	Boulders set into the safety surfacing	
6' Plastic Embankment Slide with Transfer Seat at Bottom	1	EA	\$7,550.00	\$7,550	Includes slide, sit down platform, and installation. Hill slide installation does not include preparation/grading of hill.	PlayWorld
6' Roller Embankment Slide with Transfer Seat at Bottom	1	EA	\$11,000.00	\$11,000	Includes slide, sit down platform, and installation. Hill slide installation does not include preparation/grading of hill.	PlayWorld
PLANTING & IRRIGATION		\$48,500				
Planting Beds	4200	SF	\$3.50	\$14,700	Assumes no irrigation. Includes soil, plants, top dressing, and installation.	
Open Lawn - Sod	3700	SF	\$1.50	\$5,550	Assumes no irrigation. Includes sod, soil, and installation.	
Seeded Area - Wild Flowers and Tall Grass	5000	SF	\$0.25	\$1,250	Assumes no irrigation. Includes seed, soil, and installation.	
Shade Trees	20	EA	\$8,000.00		Assumes no irrigation.	
Stormwater Facility	6000	SF	\$3.50	\$21,000	Assumes no irrigation. Includes soil, plants, top dressing, and installation	
Estimated Construction Cost		\$1,239,444.00				
Contractor Overhead and Bonding	10%		\$123,944			
Permit	1%		\$12,394			
Contingency	15%		\$185,917			
Estimated Construction Cost		\$1,561,699.44				

Appendix A

Village of McFarland – Special Needs Playground Survey

The Village of McFarland is planning for a new inclusive playground with the help of Learning Landscapes Design. The objective of this inclusive playground will be to include everyone in the McFarland community. With your input, we will create a thoughtfully designed play environment where children of all abilities can play together and be challenged at their own developmental level. Our goal for this playground is to take away the barriers, both physical and social, and provide a fun experience for all.

Through a site analysis process, we have chosen three potential development sites and we would like the community to weigh in on your preferred location. We have put together a graphic, which can be found at: <https://bit.ly/33q2oZh>, that shows a preliminary design approach at each potential location.

Please take a few minutes to review the design approach options and answer the following questions. This survey will help us understand which location is preferred, how playgrounds are used, and what you would like to see included in the design.

Thank you!

1. Out of the three location in mind, please rank each of the following playground sites in order of importance with (1) being the most desired location and (3) being the least desired location.

_____ Highlands Oak Park (5945 Osborn Dr)

_____ Cedar Ridge Park (5303 Wild Cherry Ln)

_____ Community Park (3234 County Hwy AB)

2. Referring to question number one, why is the selected park above your MOST desirable location for an inclusive playground? (Select all that apply)

_____ Near your place of residence

_____ Distance from town center

_____ Walkable / Bikeable

_____ Easy to get to by car

_____ Park Size

_____ Other:

3. Referring to question number one, why is the selected park above your LEAST desirable location for an inclusive playground? (Select all that apply)

_____ Too far from your place of residence

_____ Distance from town center

_____ Not walkable / bikeable

_____ Difficult to get to by car

_____ Park Size

_____ Other:

Section II: Types of Play

The following questions are for parents and caregivers to rank the type of play, or activity, that your child[ren] enjoy most. Please answer the questions based on the number of children withi your household.

4. Child One: Rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

5. Child Two: Rank the type of play your child enjoys the most? (1) being the most enjoyable and (8) being least enjoyable

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

6. Child Three: Rank the type of play your child enjoys the most? (1) being the most enjoyable and (8) being least enjoyable

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

7. Child Four: Rank the type of play your child enjoys the most? (1) being the most enjoyable and (8) being least enjoyable

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

Village of McFarland – Special Needs Playground Survey, continued

8. Please rank the type of physical equipment children in your household prefer? (1) being the most popular and (8) being the least popular.

- Slides
- Ladders/bridges/monkey/climbing walls
- Balance beams/ stepping stones
- Tunnels
- Rockers/Seesaws
- Swings
- Spinners
- Track Rides/Zip Lines

9. Please select the top (3) site features needed on the playground.

- Seating
- Restrooms
- Perimeter Containment Fence
- Unitary Surfacing (i.e. rubber playground surfacing)
- Shade
- Signage (Wayfinding, Map, Orientation)
- Picnic Tables
- Parking
- Drinking Water
- Other:

10. Does your child, or a child you car for, have a disability or medical issue?

- Yes
- No

11. If you answered “yes: to the questions above, please explain how it impacts their playground experience.

12. What can we add to the playground to ensure that your family has what they need to come and play?

13. Any additional comments? Please share.

Appendix B

Survey Results

ABOUT

Survey Open ... August 5 – August 19

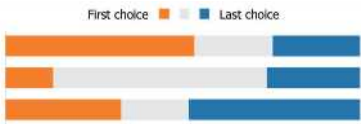
Total Responses ... 189

Average Time to Complete ... 24:10

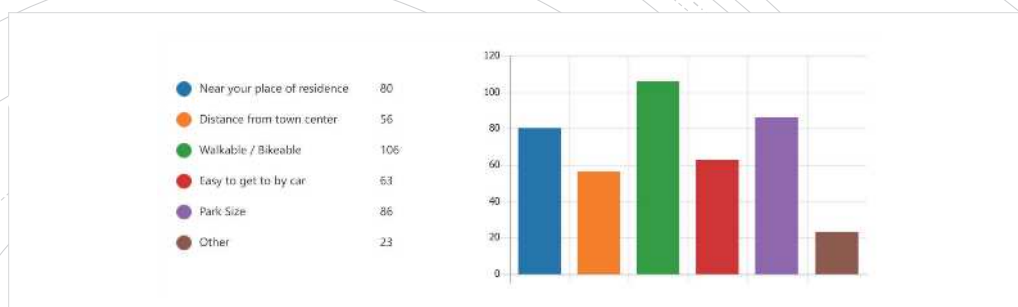
Q1: 161 Responses

Out of the three locations in mind, please rank each of the following playground sites in order of importance with (1) being the most desired location to (3) being the least desired location.

Rank	Options
1	Cedar Ridge Park (5303 Wild ...
2	Highlands Oak Park (5945 Osb...
3	Community Park (3234 Count...



- Cedar Ridge Park
 - 53.4% First Choice
 - 21.7% Second Choice
 - 24.8% Third Choice
- Highland Oak Park
 - 13.7% First Choice
 - 59.6% Second Choice
 - 26.7% Third Choice
- Community Park
 - 32.9% First Choice
 - 18.6% Second Choice
 - 48.4% Third Choice



Q2: 187 Responses

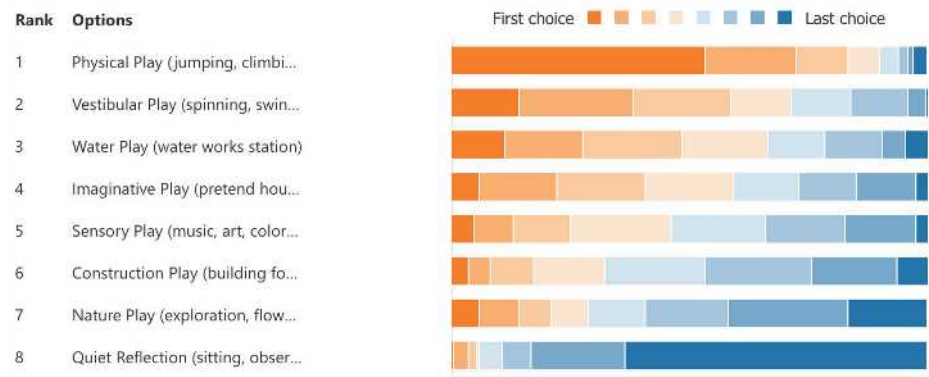
Referring to question number one, why is the selected park above your MOST desirable location for an inclusive playground?



Q3: 170 Responses

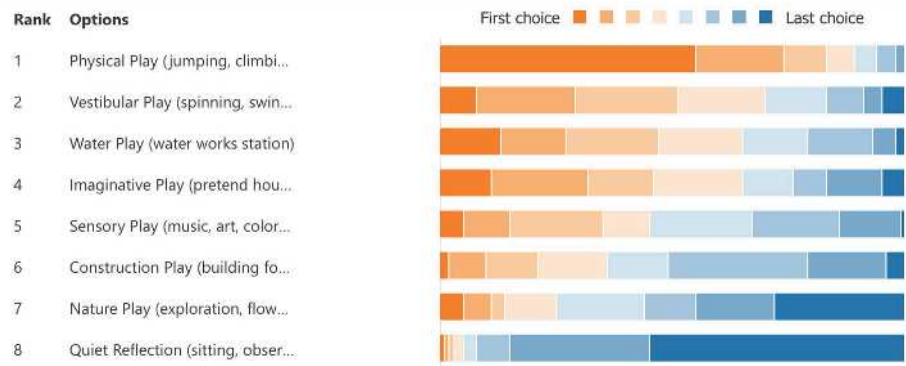
Referring to question number one, why is the selected park above your LEAST desirable location for an inclusive playground?

Appendix B - Survey Results



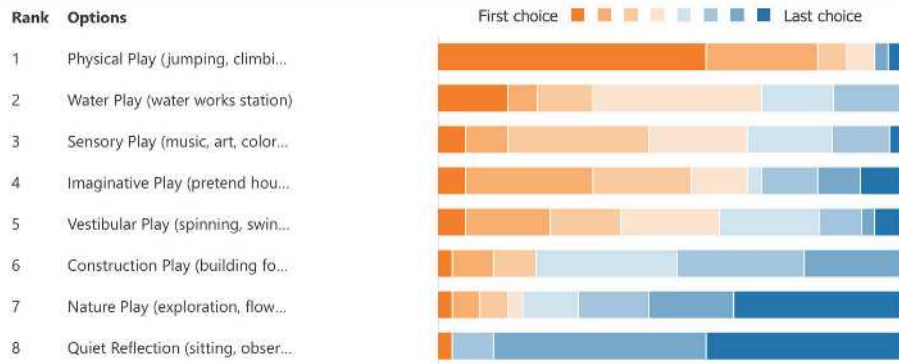
Q4: 167 Responses

Child One: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.



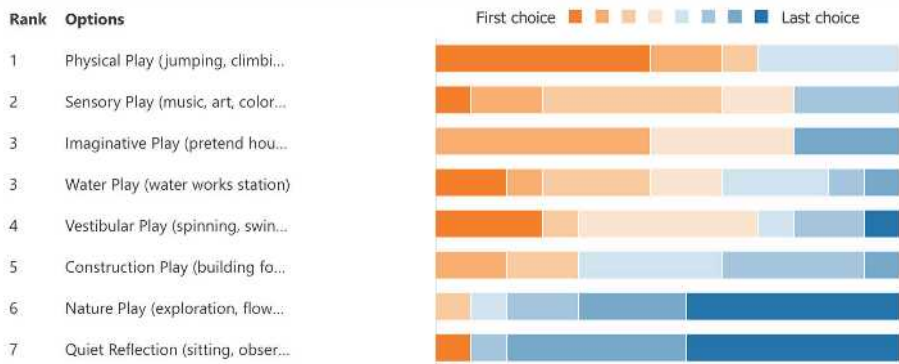
Q5: 100 Responses

Child Two: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.



Q6: 33 Responses

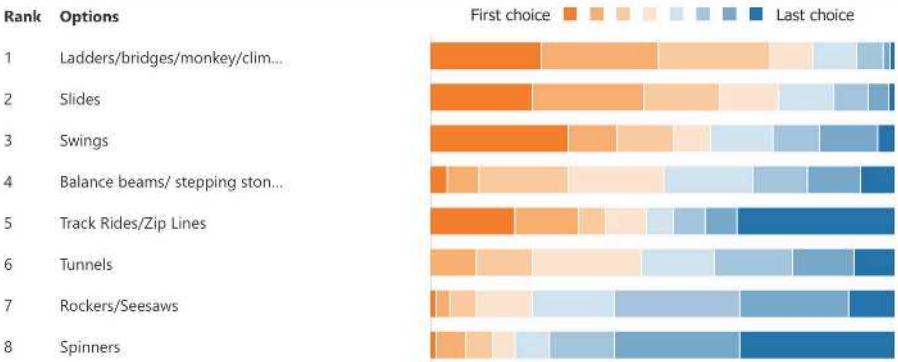
Child Three: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.



Q7: 13 Responses

Child Four: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.

Appendix B - Survey Results



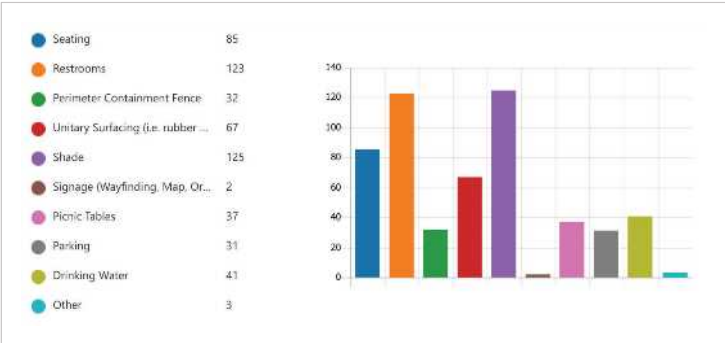
Q8: 159 Responses

Please rank the type of physical equipment children in your household prefer? (1) being the most preferred and (8) being the least preferred.

Q9: 179 Responses

Please select your top 3 site features needed on the playground.

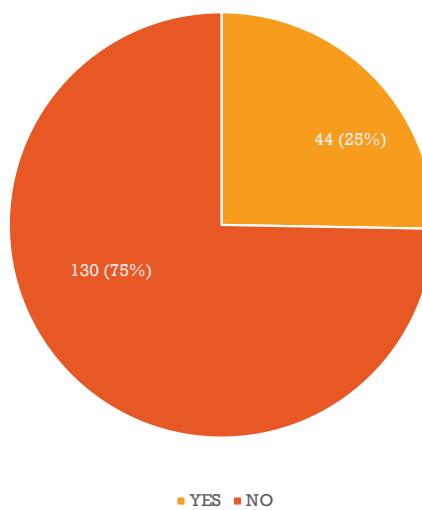
SHADE RESTROOMS SEATING



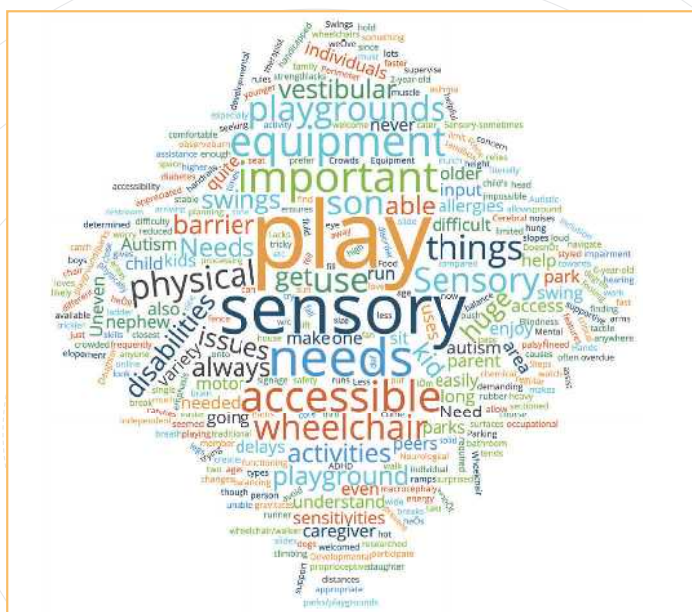
Q10: 174 Responses

Does your child, or a child
you care for, have a disability
or medical issue?

RESULTS



Appendix B - Survey Results



Q11: 43 Responses

If you answered "yes" to the question above, please explain how it impacts their playground experience.
(Full Responses in PDF)

My child has sensory needs and we've had difficulty finding parks with things he'll go on. The park closest to our house has one slide with a ladder that he's not comfortable climbing so he won't use it even though he loves slides.

Autism- needs lots of space and independent play areas

My boys are older now, so I do not worry as much, but when they were younger, I always researched online before going to a park / playground. If it seemed age appropriate, we would go and then quite often would be surprised. If the older kid area is not sectioned off, of course there was always a scene as we would get there and I would have to try and tell my son the 'rules' and he would never understand. Come to find out, he literally did not understand! It is VERY important to put up a barrier, so kids do not 'run' off, especially for a parent trying to watch more than one kid, or if a kid is faster than the parent which is likely even when handicapped.... they can be quite fast when determined or something catches their eye.

Hands on, tactile, and sensory play is so important!

Sensory-sometimes won't play on equipment if too hot or crowded.

My 6-year-old Daughter uses a wheelchair/walker. My 2-year-old son has autism and is a runner.

Needs heavy work and play, things that burn higher energy but also things that fill his sensory seeking needs

Sensory issues and diabetes make playing difficult at times loud noises, dogs, and bathroom breaks limit play

Need more parks available with activities for all ages of disabilities, since most parks/playgrounds only cater to under 10

Wheelchair and developmental delays

ADHD and sensory issues

I'm an occupational therapist and have two kids of my own and a nephew with autism and it def changes how I look at accessibility of a playground, elopement for my nephew was a huge concern going anywhere

She just needs an area to take a break and catch her breath. She has asthma.

Need to be able to supervise easily, tends to run off, needs support to use equipment

Our daughter uses a wheelchair. She is unable to use her arms and legs for play. She also can't sit up or hold her head up on her own. She relies on a caregiver to help her play and push her in her chair.

She is in a wheelchair

Uneven ground makes it trickier to navigate

Needs to observe hearing and physical impairment

Needs assistance to get into swings, etc.

Autistic

It is helpful to us to have a restroom close by that is accessible to the child and the caregiver to assist as needed.

Inclusion is huge. Being able to participate to any degree with peers is long overdue, appreciated, and welcomed!

Mental and physical disabilities make sensory very important.

Developmental delays,

Doesn't enjoy traditional playgrounds because they are too physically demanding.

Most playgrounds have limited access.

Less emphasis on physical play, more sensory activities

Cerebral palsy—need wheelchair accessible activities and supportive equipment for reduced tone

My son has fluid on the brain and macrocephaly which causes him to fall more frequently during physical activity. Because of this, I prefer playgrounds with rubber and avoid mulch which is less stable.

Lacks balance and size compared to peers.

Blindness

Some things are too tricky

Autism: he runs away

sun allergies chemical sensitivities

Food allergies- would love for there to be signage, and sensory processing- have vestibular play is welcome

Equipment needs to be accessible for those with motor planning issues

Sensory sensitivities and motor functioning

Sensory & vestibular play is very important.

Crowds are difficult.

Sensory input is important. Perimeter fence ensures safety

Neurological disorder

My son has never been a huge fan of playgrounds because he lacks the core muscle strength and balancing skills that are required to use most of the equipment on a regular playground. He always gravitates towards the swings or sandbox, because they are easier for him.

Uneven surfaces prevent our child's access to playground/parks. Parking is critical as long distances to walk creates a barrier. Swings styled for individuals with disabilities must be hung at a height that allows a single person to be able to help our family member get onto the swing seat (swings that are too high are impossible to lift our individual into to sit. Paths thru a variety of accessible play features should have solid footing, handrails for slopes & be wide enough to allow 2 individuals in wheelchairs to easily pass each other... Steps are a barrier, so accessible ramps are needed. Would enjoy a variety of equipment that gives different types of sensory input- proprioceptive, vestibular. A wheelchair swing would be nice for anyone arriving in a w/c.

Q12: 66 Responses

What can we add to the playground to ensure that your family has what they need to come and play?

(Full Responses in PDF)

What can we add to the playground to ensure that your family has what they need to come and play?
(Full Responses in PDF)

What can we add to the playground to ensure that your family has what they need to come and play?
(Full Responses in PDF)

Parking/easily accessible from road.

PLEASE DO NOT PUT SAND OR WEAR

It should be accessible to toddlers and up. Some parks in the town aren't easily accessible for little ones who stumble on their feet. The library park isn't a good park for little ones, for example.

Bike parking near parent seating around the perimeter; half shaded equipment (to avoid burns on hot equipment)

The designs look fantastic.

Sand box, but also restroom options and water

My nephew lives nearby and is wheelchair bound. Unitary surface and accessible equipment are essential.

a bathroom and no pets allowed

Wheelchair access, lots of space and restrooms

Splash pad

Several different options, which I believe are already in consideration.

A fence, safe padding and accessories

Wheelchair accessibility

Options for multiple age levels.

Equipment for a wide age range

Fencing would be very helpful

Options for wheelchair users to play without having to be transferred out...swings, marry-go-round, or any options for movement while still in the wheelchair.

a beer garden

safety and walk/bike accessible

The swings where an adult and child can ride on the same swing together

Just signage to tell folks that ALL kids can play on the playground.

Scenery stuff, fence, changing table for bigger kids

A swing that the wheelchair can go on

Flooring that is even and easy to roll wheelchairs and strollers on. Fewer steps and more inclines.

Wheelchair accessible to moving parts

monkey bars and climbing equipment

Parking and bathrooms

Ramp to swing

Additional picnic/seating/maybe covered area

Sensory toys, spaces where he can play around others but still have space

Restroom

Restrooms, safety measures such as a perimeter fence, parking, different levels of equipment for all to enjoy

I don't have a child with disabilities but have cared for children with disabilities. I love that McFarland is doing this!

Adequate parking, security features to decrease chances of vandalism, 'buddy benches'...

A sensory area as well as shade

Bike rack(s); Multiple sunshade sails in different locations with picnic tables

Spaces for all kiddos with and without disabilities and all ages so families can play together

Bathrooms, picnic tables, shaded areas.

Shade

Things for All ages of children. Not just big kids

Safe access for children with physical differences.

Restrooms and picnic tables

A community swimming pool

Wheelchair accessible paths, equipment for wheelchairs without requiring we transfer child. Benches to rest and accommodate needs with changing table that could fit a 7-year-old

Soft rubber surfacing definitely helps and shade so that families can come during the quieter times of day without being burnt.

Most anything would be great. A full-on splash pad is more enjoyable if close

Green space for running, playing catch.

A spacious bathroom for changing diapers/clothes and an even rubber surface for running.

Brail. Equipment that makes noise. Musical or other

A variety of playground equipment for a wide range of ages.

Bathrooms for sure for younger children

Easy to get on

Perimeter fence with limited entrances/exits

Happy Hour

parking restroom/water

Food allergy signage, lots of kinds of interactive play

Benches surrounding the park for sensory break and shaded areas for break from the hot sun

Crowds are difficult. Pictures on Facebook would help to comfort ahead of time.

Fence, water play, vestibular and physical sensory input

Shade is a big thing otherwise we are limited to early or late in the day due to having multiple melanomas removed

Water play keeps him engaged and relaxed for hours

My son has medical needs that would require a bathroom for most visits. Picnic tables in the shade would also be helpful to manage medical needs.

Accessible swing or gentle gliding play equipment. Parents with different abilities need benches or picnic tables. Color coded sections to depict different areas usage: Adequate space to maneuver around equipment. A basketball hoop at the level for a wheelchair user. Avoid placement of horizontal rails that limit visual fields of wheelchair users. Keep visual lines open for caregivers to observe across play area. Tactile signage and communication board with descriptive language for nonverbal users to express themselves. Colors can signify different usage areas or quiet zones/ active.

Q13: 38 Responses

Any additional comments?
Please share.
(Full Responses in PDF)

Any additional comments?
Please share.
(Full Responses in PDF)

Please share.

(Full Responses in PDF)

I think this park idea is amazing and I am happy to further share ideas, clearly, we've been through some trials and tribulations. My boys are 'good' now and my special son is on some medicine and in therapy that helps a lot, McFarland has been incredibly welcoming, and we are grateful to live here. I am sorry to have missed the meeting, I thought it was tonight, campingliz@gmail.com.

This park will be incredible for McFarland!

Thank you for considering

This is a great idea we are new McFarland and I'm so happy to see this forward thinking going on!

other parks need improvements

I would only suggest that you call this project an “all abilities park” rather than a special needs park.

Consider talking about this differently. By saying “Special Needs Park” this sounds limiting to only those with special needs. I would assume the intention is that ALL KIDS would be able to play here. “Inclusive Park,” perhaps. Thanks for listening and considering.

Page 175 of 297

Necessary addition to our community. We need to give the residents opportunities in our community to access. Our world is changing with residents staying at home for work. These considerations need to be addressed.

Thank you for asking us!

Subcommittee for disabilities

Maintenance costs need to be very low. There are many options that don't require active regular upkeep and repair. This is a priority to me. The building toys seem like they would disappear quickly. Site C suggests a larger park master plan and new school. Without that info, site C makes no sense

Thank you for doing this project! It sounds Amazing!

We are very excited for an inclusive playground!

I appreciate the community survey! This is a great way to get input! I hope that we can move forward with a water option in town soon. All of our surrounding communities have them and it would be nice to stay in town for water play.

The presentation was wonderful, but we need to keep spending under control for this project, especially to look towards a family-oriented water facility (which obviously can be made accessible as well) in the near future.

Great idea

Thank you

We don't have younger children, but I feel this is an important need for the village and especially for those who are at a disadvantage for using traditional park equipment.

We will be grandparents and feel this is a need

Thank you!

We would like a community swimming pool

Thank you for doing this!

Thank you for all your hard work in making this a reality.

Thank you for considering Cedar Glade. It is a large park with very little equipment. Even if this much needed park goes to another location, please consider minor upgrades and improvements to Cedar Ridge park.

abilities and needs change with age

Thanks for working so hard to get community input

Shade will be important as well

Thank you taking the time so ensure all are included!

I think the park is a great idea and a much-needed resource for many families.

Having a park located with room to expand and adequate parking is essential. However, I'm concerned that putting park on Siggelkow across the interstate is an isolated placement that doesn't capture the Village feel and might be so removed it's at risk for vandalization. Wasn't there room near the ballfields on MN? Please remember to include equipment that adults with disabilities can use as small children have access to equipment at elementary schools, while larger individuals have few opportunities. Also including features for all abilities will make for a more inclusive experience, rather than segregating those with disabilities.

McFarland
SUMMARY SHEET

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Jim Hessling, Public Works Director

AGENDA ITEM: Discussion and action regarding Resolution #2021-05: a resolution levying deferred special assessments under Municipal Police Powers pursuant to §66.0701, Stats. and §47-246 of the McFarland Municipal Code for Construction of an Eastside Sanitary Sewer Interceptor.

PREVIOUS ACTION:

The Public Utilities Committee recommended approval of this assessment at its meeting on January 19, 2021.

ISSUE SUMMARY:

Enclosed please find Resolution #2021-05 in order to levy deferred special assessments for the Eastside Sanitary Sewer Interceptor project. This project was awarded last December and is meant to be paid back through future development. This alternative method for assessment was created in order to capture those costs over time while also giving development a chance to advance. The full report is included as well for review based on the work completed by Committee. The Village Attorney has prepared the resolution and the Assessment Report completed by the Village Engineer. A public hearing on this agenda precedes action on this item.

FINANCIAL/BUDGET IMPACT:

The financial implications are included within the attached report. The Village will front the costs for the project and assumptions are made to create the assessment methodology contained within the report. The goal is to recoup the Village's costs accounting for inflation as new development hooks up to use the interceptor pipe.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

Section 47-246 - Special Assessments for Sewer Interceptor Construction

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended approval on Resolution #2021-05 to levy deferred special assessments for the Eastside Sanitary Sewer Interceptor project.

ATTACHMENTS:



1. 2021-05 - Levy Sewer Interceptor Special Assessment 2-5-21
2. Preliminary Special Assesment Report
3. 2021-05 - Levy Sewer Interceptor Special Assessment 2-5-21
4. Preliminary Assesment Report
5. Preliminary Assesment Report

RESOLUTION NO. 2021-05

A RESOLUTION LEVYING DEFERRED SPECIAL ASSESSMENTS UNDER MUNICIPAL POLICE POWER PURSUANT TO §66.0701, STATS. AND §47-246 OF THE MCFARLAND MUNICIPAL CODE FOR CONSTRUCTION OF AN EASTSIDE SANITARY SEWER INTERCEPTOR.

WHEREAS, the Village Board previously approved the construction of a sanitary sewer interceptor to serve developable lands on the east side of the Village; and

WHEREAS, the Board directed the preparation of a report of the cost of the proposed interceptor and an allocation of the cost thereof to the benefitted properties by way of special assessments; and

WHEREAS, pursuant to the authority granted by §66.0701 of the Wisconsin Statutes, the Board previously enacted Ordinance 2020-24 which provided for the levy of special assessments payable in the form of connection charges to recover all or part of sewer interceptor project costs; and

WHEREAS, the proposed sewer interceptor has the capacity to serve lands both within and without the current Village boundaries, and those benefitted properties outside of the Village are not subject to current special assessment levies by the Village; and

WHEREAS, the Village Board has determined that, in order to fairly allocate the assessable costs of the proposed interceptor, the cost thereof should be collected only from those properties that actually connect to the sewer system, as a condition to such connection, and that special assessments should, therefore, be levied in accordance with §47-246 of the McFarland Municipal Code as created by Ordinance 2020-24; and

WHEREAS, the Village Engineer has prepared the “Preliminary Assessment Report” attached hereto as Exhibit A, analyzing the cost of the proposed interceptor project and proposing a calculation of assessments based on the number of anticipated sewer connections within that property, and that report has been approved and recommended to the Village Board by the Village Public Utilities Committee; and

WHEREAS, a public hearing was held by the Village Board following the publication of a Class 1 notice, and the Board has considered all oral and written comments received at or prior to the hearing; and

WHEREAS, the Village Board finds that the report proposes a fair allocation of the costs of the interceptor among the benefitted properties;

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of McFarland Wisconsin that:

1. The Preliminary Assessment Report attached hereto as Exhibit A is approved and adopted by the Board.

2. Exhibit A sets forth the estimated assessments to be paid by each parcel within the Village. The amount actually assessed will be \$1,389.03 for each residential equivalency unit (REU) connection made in the future to those properties identified as “Benefitted Properties” in Exhibit A, calculated as provided in §47-246 of the McFarland Municipal Code.

3. The work described in the Special Assessment Report is approved and authorized.

4. The Village Clerk-Treasurer shall publish a notice of this Resolution as a Class 1 notice in the assessment district and mail a copy of this Resolution and a statement of the estimated assessment against the benefitted property to every property owner subject to the assessments levied hereby whose post office address is known or can with reasonable diligence be ascertained.

The above and foregoing Resolution was duly adopted at a regular meeting of the McFarland Village Board on the 8th day of February 2021.

APPROVED:

Brad Czebotar, Village President

ATTEST:

Cassandra Suettinger, Village Clerk-Treasurer

RESOLUTION # 2021-05	
MOTION	SECOND
ACTION	DATE
Adopted	
Referred	
Tabled	
Withdrawn	
Defeated	
Published	
INDIVIDUAL VOTING RECORD	
Brassington- Clow- Czebotar- Flaherty-	Kryzenske- Rupert- Utter-
VOTING RESULTS	
Motion Carried:	
Motion	
Defeated:	

PRELIMINARY ASSESSMENT REPORT

2021 EAST SIDE SEWER EXTENSION

Village of McFarland, WI

February 2021

(Plans and Specifications under separate cover are available at the
Office of the Village Administrator/Clerk-Treasurer and are a part of this report)

EXHIBIT A

Resolution 2021-05

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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TOWN & COUNTRY ENGINEERING, INC.

2912 Marketplace Drive, Suite 103
Madison, WI 53719

Phone: (608) 273-3350 www.tcengineers.net

SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

SUMMARY OF THE PROJECT

The project covered by this assessment report is construction of sanitary sewer main to an undeveloped area adjacent to the existing eastern extent of the Village's sanitary sewer system. The sanitary sewer construction consists of extension of new 12-inch diameter pipeline for a distance of approximately 2,000 feet east and north from the end of the existing main, which is located at the eastern dead end of Devil's Lake Way (200 feet east of the Devil's Lake Way/Perrot Place intersection). The plans, specifications and bidding documents which cover this work are under separate cover and are available in the office of the Village Clerk-Treasurer.

The benefited properties are all the properties that contain land that is within the sewershed served by the sewer extension. These properties are within the regions shown as Area B (east of the natural ridge line), Area C (east of the natural ridge line), Area D (north of Elvehjem Road), Area E, and Area F as shown on the enclosed Exhibit, taken from the Village's 2018 East Basin Utility Service Study. These areas include lands already within the Village limits and some areas in the Town of Dunn.

The benefited properties are shown on the following pages. Following the listing of the benefited properties is a narrative description of the basis for assessments.

BENEFITTED PROPERTIES

I, the undersigned, do hereby state that it is my judgment that the properties listed below, will benefit from, and will not be damaged by, sanitary sewer extension from the eastern dead end of Devil's Lake Way (200 feet east of Perrot Place) in the Village of McFarland, Dane County, Wisconsin.

Map #	Owner	Tax Parcel Number	Property Description
1	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8042-1	LOT 1 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.001 ACRES)
2	JASON R KOPP AND ANNA M KOPP 3471 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8085-1	LOT 4 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (0.957 ACRES)
3	NELSON TR 4502 PINECREST LN WINDSOR, WI 53598	0710-354-8091-1	SEC 35-7-10 PRT E1/2 SE1/4 COM 653.9 FT W OF SE COR TH N 2370.5 FT W 207.3 FT N 297 FT W 459 FT S 2675 FT E 674 FT TO POB 40 A M/L
4	DUSTIN K BOYD AND LAURA L BOYD 3595 BEEGS RD MCFARLAND, WI 53558	0710-354-8300-1	LOT 2 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.01 ACRES)
5	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-354-8341-1	SEC 35-7-10 PRT NE1/4SE1/4 E 10 ACRES EXC N 665 FT OF E 327 FT & ALSO PRT SE1/4SE1/4 E 10 ACRES EXC S 930 FT
6	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8285-1	LOT 1 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (9.27 ACRES)
7	KENNETH E BOYD AND BARBARA J BOYD 3463 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8315-1	LOT 3 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.34 ACRES)

Map #	Owner	Tax Parcel Number	Property Description
8	JOHN G DOMACK AND VICKI I DOMACK 3280 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8012-1	LOT 1 CSM 7633 CS40/1&2 R28667/2&3-10/20/94 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4 (4.001 ACRES)
9	HOPE ROD & GUN CLUB INC PO BOX 142 MCFARLAND, WI 53558	0710-354-9811-1	SEC 35-7-10 PRT E1/2 SE1/4 S 930 FT OF THE E 655.7 FT 14 ACRES TOG W/ESMT IN DOC #5062341
10	PETER J BEDWANIC 3279 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8026-1	LOT 4 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
11	DOUGLAS W SEVERSON AND SHARON D ERICKSON 3285 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8036-1	LOT 3 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
12	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8051-1	LOT 1 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
13	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8096-1	LOT 1 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.068 ACRES INCL R/W)
14	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8046-1	LOT 2 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
15	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES
16	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES

Map #	Owner	Tax Parcel Number	Property Description
17	ADAM MARTEN AND ERICA FINI-MARTEN 3274 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8446-1	LOT 1 CSM 14229 CS96/247&249-4/22/2016 DESCR AS SEC 36-7-10 PRT NW1/4SE1/4, PRT SW1/4SE1/4 & PRT NE1/4SW1/4 (2.475 ACRES)
18	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-363-9111-1	SEC 36-7-10 PRT NW1/4SW1/4 W 3/4 EXC R360/194 & ALSO SW1/4SW1/4
19	Current Owner 514 BEAR RIDGE KELLER, TX 76248	0710-363-9881-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703FT TH N46DEGE 237.17 FT TH ALGCRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH CON ALG SD CRV L/C S82DEGE 31.89 FT TH S12DEGW 1155.69 FT TH S39DEGE 126.39 FT TO POB TH E 941.81 FT TH S31D
20	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8121-1	LOT 2 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.213 ACRES INCL R/W)
21	GLENN W HARVEY AND DOROTHY E HARVEY 3275 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8281-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TO POB TH N46DEGE 237.17 FT TO LEE SOUTH CT TH ALG CRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH S12DEGW 1663.98 FT TH S87DEGW 520.62 FT TH N 390.09 FT TH N31DEGE 1306.53 FT
22	JOHN R LAMB 3271 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8321-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TH N46DEGE 237.17 FT TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TH ALG CRV TO L RAD 70 FT L/C S82DEG42'54"E 31.89 FT TO POB TH S12DEG07'10"W 1155.69 FT TH S39DEG19'33"
23	DANIEL K FAY 3415 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8541-1	SEC 36-7-10 PRT NW1/4SW1/4 COM SEC W1/4 COR TH N87DEGE 308.23 FT TO POB TH CONT N87DEGE 671.12 FT TH S 814.53 FT TH S87DEGW 487.19 FT TH N 601.44 FT TH S87DEGW 180 FT TH N1DEGW 213 FT TO POB

Map #	Owner	Tax Parcel Number	Property Description
24	ALAN J PORTER & VONNA J JOHNSON-PORTER REV LIVING TR 3269 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-9711-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEG28'38"E 1978.33 FT TH S2DEG33'E 703.00 FT TH N46DEG47'E 237.17 FT TO SE COR LOT 4 CSM 1494 TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TO POB TH CONT ALG SD CRV TO L RAD 70 FT L/C S82DEG42'54"
25	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8500-2	SEC 1-6-10 FR NW1/4 NW1/4 EXC LOT 1 CSM 4274
26	SKAALEN RETIREMENT SERVICES INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-012-8590-4	LOT 1 CSM 4274 CS18/141&142 R5291/5-7-1/18/84 DESCR AS SEC 1-6-10 PRT W1/2 NW1/4 13.794 ACRES SUBJ TO RD R/W OVER SLY 33 FT THF & GAS PIPELN R/W
27	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-8002-1	SEC 2-6-10 FR N1/2 NE1/4 EXC DOC 1208553 (R14/436) & ALSO EXC CSM 12538 SUBJ TO ESMT IN DOC #5062341
28	EDWIN & JEANNE JACOB TR 3309 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-012-8000-7	SEC 1-6-10 FR NE1/4 NW1/4 EXC W 6.7 A SUBJ TO CONSERVATION ESMT & DEVELOPMENT RIGHTS IN 3149030
29	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8110-4	SEC 1-6-10 W 6.7 A OF NE1/4 NW1/4
30	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-9000-5	SEC 1-6-10 SW1/4 NW1/4 LYG N OF HWY EXC LOT 1 CSM 4274
31	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-9501-1	SEC 2-6-10 PRT SE1/4 NE1/4 NE HWY EXC BEG AT PT CTR MCFARLAND STOUGHTON HWY ON SEC LN TH E 20.63 FT TH N 66 FT TH W 41.25 FT TH S 66 FT TH E ALG HWY TO POB
32	ELVEHJEM ACRES LLC 4720 FARWELL STREET MCFARLAND, WI 53558	0610-013-9161-1	SEC 1-6-10 PRT SW1/4 SW1/4 LYG S OF RR

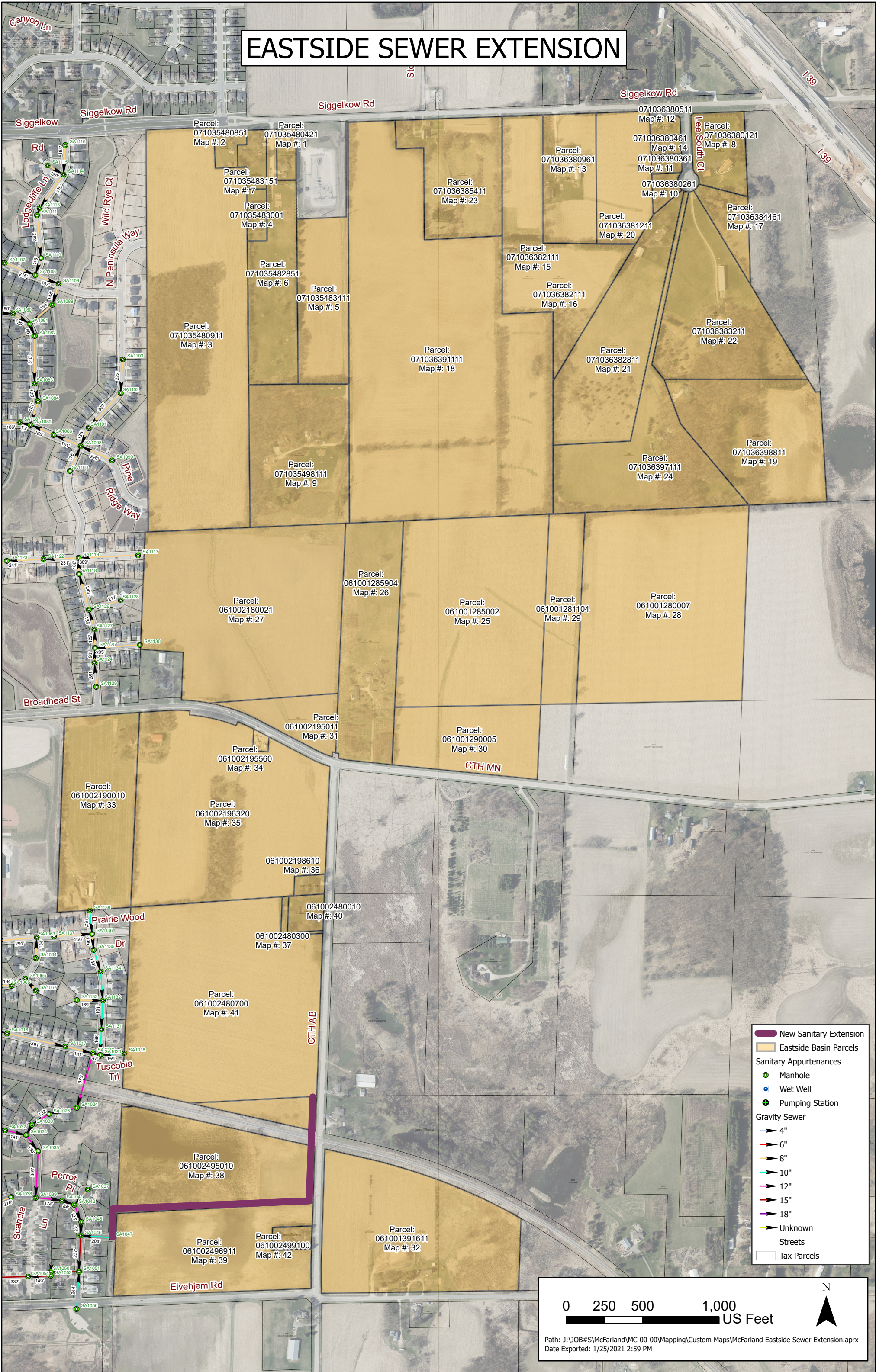
Map #	Owner	Tax Parcel Number	Property Description
33	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9001-0	SEC 2-6-10 SW1/4NE1/4 EXC W 25 ACRES & ALSO INCL SEC 2-6-10 PRT SW1/4NE1/4 DESCR AS COM N1/4 COR SEC 2 TH S01DEG48'12"W 1198.70 FT ALG W LN NW1/4NE1/4 TO NW COR SW1/4NE1/4 TH N85DEG16'46"E 844.25 FT ALG N LN SW1/4NE1/4 SEC 2 TO E LN W 25 ACRES & POB TH S
34	ANR PIPELINE COMPANY UNIT S1743B 1001 LOUISIANA ST HOUSTON TX 77002-2511	0610-021-9556-0	SEC 2-6-10 PRT SE1/4 NE1/4 COM 836 FT N & N62DEGW 600 FT FR E1/4 COR SEC TH S2DEGW 178.4 FT S87DEGE 50 FT N2DEGE 155 FT N62DEGW 55 FT TO POB & ALSO INCL COM AT E1/4 COR OF SD SEC 2 TH N02DEG19'30"E 836.03 FT ALG E LN OF SD SEC 2 TO INTERS WITH C/L OF CTH
35	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9632-0	SEC 2-6-10 PRT SE1/4NE1/4 SW OF HWY EXC S 80 FT OF E 158.9 FT ALSO EXC COM INTERS CTH MN C/L & SEC E LN TH NW ALG SD C/L 600 FT TO POB TH S 178.4 FT E 50 FT N 155 FT NW TO POB EXC DOC 3245047 & ALSO EXC DOC #3716740
36	PHYLLIS K GRANT 3037 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-021-9861-0	SEC 2-6-10 PRT SE1/4NE1/4 DESCR AS BEG AT E1/4 COR OF SD SEC 2 TH S83DEG49'W 158.95 FT TH N 80.00 FT TH N83DEG49'E 158.95 FT TO C/L OF CTH AB TH S ALG SD C/L 80.00 FT TO POB & ALSO PRTNE1/4 DESCR AS COM E1/4 SEC 2 TH N02DEG05'17"E ALG E LN NE1/4 SEC 2 80
37	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8030-0	SEC 2-6-10 PRT NE1/4SE1/4 DESCR AS COM AT E1/4 COR OF SD SEC 2 TH S01DEG43'02"W 240.00 FT ALG E LN OF SE1/4 OF SD SEC 2 TO POB TH S85DEG36'22"W 267.00 FT TH N01DEG43'02"E 240.00 FT TH S85DEG36'22"W 43.00 FT ALG N LN OF SE1/4 OF SD SEC 2 TH S01DEG43'02"W
38	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-9501-0	SEC 2-6-10 N 21 A SE1/4 SE1/4 EXC RR & ALSO EXC PRT ANNEXED TO VIL OF MCFARLAND IN ORD. NO. 2019-20 DOC #5537194
39	DIANA SPERLE & MARY TEPPPO 6027 CANYON PKWY MCFARLAND WI 53558	0610-024-9691-1	SEC 2-6-10 S 19 A SE1/4 SE1/4 EXC LOT 1 CSM 1455

Map #	Owner	Tax Parcel Number	Property Description
40	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8001-0	SEC 2-6-10 PRT NE1/4 SE1/4 DESCR AS BEG AT NE COR OF SE1/4 SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB SUBJ TO R/W SEE PLAT OF SURVEY 2005-00097 FOR MORE DETAILED DESC
41	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-8070-0	SEC 2-6-10 NE1/4 SE1/4 EXC RR & ALSO EXC BEG AT NE COR OF SE1/4 OF SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB THIS EXC & ALSO EXC DOC #4021154
42	LAESER LIVING TR 2921 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-9910-0	LOT 1 CSM 1455 CS6/144-6/13/74 DESCR AS SEC 2-6-10 PRT SE1/4SE1/4 (1.00 ACRE)



Brian Berquist, P.E.

EASTSIDE SEWER EXTENSION



BASIS FOR ASSESSMENTS

Costs for the new sanitary sewer interceptor will be split among the benefited properties located within the special assessment district based on the projected number of residential dwelling units that apply to the Village for connection to the Village sanitary sewer system. Although sanitary sewer mains are sometimes assessed on a proportional front-foot basis or land area basis, in this case it is difficult to accurately project the amount of growth within the special assessment district, the rate of said growth, and which property owners will elect to develop or not develop. Most of the area benefiting from the project is currently undeveloped, or is rural single family homes with septic systems.

The intention of this assessment is to allow the Village to recover its costs for the project over a 25-year period following construction. It is noted that the Village will be paying for 50% of the maintenance/recreation path using funds separate from this assessment. Utilizing the previous and anticipated growth of the Village and the Village's future land use plans, it is estimated that residential dwelling units will develop within benefited parcels at a density of 0.3 acres per dwelling unit.

Further, there are some areas that contain wetlands. As environmental conditions and State/County/Village regulations may change, the amount of developable land within the sewer shed may also change. For purposes of this report, the DNR's wetland inventory was utilized. Assessment costs for each residential dwelling unit are based on these projections. A detailed summary of these calculations is included in Section II of this document.

These assessments will be based on the residential equivalency unit. The intention of this interceptor extension is to provide the same level of service to each new sewer user within this assessment area. Therefore, each residential dwelling unit would receive equal benefit. This is a fair and reasonable approach to distributing cost according to benefit received. Multi-family units will pay an assessment based on how many residential dwelling units are included in the connection. Commercial/industrial properties that may develop and apply for sewer connections will be assessed based on a conversion utilizing the Village's Water Meter base charges at the time of connection to the sewer system. For example, in 2020 a 1-inch water meter receives a base charge of \$25.46 compared

to a 5/8-inch water meter base charge of \$14.33. A property with a 1-inch water meter would pay 1.778 (\$25.46 divided by \$14.33) times the assessment for a single-family property with a 5/8-inch meter.

A portion of the land within the special assessment district is outside of the current Village limits and is located within the limits of the Town of Dunn. Special assessments are not payable unless and until the affected property is connected to the sanitary sewer system which typically would not occur unless the property is annexed to the Village.

SECTION II

PROJECT COSTS & ESTIMATED ASSESSMENTS

East Side Interceptor Sewer Extension (Countrywood Interceptor)

Village of McFarland

Estimated Cost Sharing Arrangement (Using Dwelling Units)

1/24/2021

- Notes:
1. 50% of maintenance path costs are paid by General Fund, as some use is recreational.
 2. Dwelling unit count is assumed at 0.3 ac/dwelling unit, except for Utterback (North of RR) which is based on draft final plat.
 3. It is estimated that half of the area within these parcels will be served by the 2021 east side sewer extension. The remaining portion is anticipated to be served by a parallel village utility to the west.
 4. 10% of the remaining subbasins of E and F because that is estimated to be the amount developed in the next 25 years.
 5. This is based on the Phase 1 East Side Sewer Extension bid results as detailed in the attached worksheet = \$ 643,123
 6. There is a significant amount of wetland area within these parcels. It is anticipated that wetland area within this parcel will not be developable or served by sewer. As a result, the sewer service area for this parcel shown is the estimated acreage outside of the WDNR Wetland Inventory layer.
 7. MMSD sewer charges are NOT included in these figures.
 8. Village impact fees for Library and Water System are NOT included in these figures.

Total Project Costs =	\$745,512
Assessable Project Costs =	\$643,123
Projected Dwelling Units =	463
Cost per Dwelling Unit =	\$1,389.03

	Potential Users								(incremental oversizing and 50% path) ¹
	Sperle & Teppo ⁶	Utterback Limited Partnership (South of RR Corridor) ⁶	Utterback Limited Partnership (North of RR Corridor)	Utter ³	Vennevoll	Elvehjem Acres ⁶	10% of the Remainder of Subbasin E ⁴	10% of the Remainder of Subbasin F ⁴	
Total Base Cost (without oversizing)									
Approx. Sewer Service Area	9.00	4.01	19.81	23.62	35.87	18.39	10.03	14.67	
Estimated Dwelling Unit Count ²	30	13	78	79	120	61	33	49	
Service Area, %	6.6%	3.0%	14.6%	17.4%	26.5%	13.6%	7.4%	10.8%	
Estimated Charges ⁵	\$41,671	\$18,057	\$108,345	\$109,734	\$166,684	\$84,731	\$45,838	\$68,063	\$102,389

Phase 1 Bid results worksheet

CLIENT NAME:
PROJECT NAME:

Village of McFarland
Countrywood Interceptor
Extension from Devil's Lake Way to northern edge of RR corridor
12/3/2020 (using bid results)

DATE OF ESTIMATE:

PHYSICAL ASSUMPTIONS:

Pipeline Subject to Dewatering, Feet:	1938
Pipeline Subject to Rock Excavation, Feet:	
Expected Average Depth of Rock, Feet:	
Pipeline Subject to Pavement Restoration, Feet:	1938
Depth of Pipeline, Feet:	9
Pipeline Subject to Grass Restoration, Feet:	1938
Crushed Aggregate Restoration Thickness, Inches:	18
Asphalt Pavement Restoration Thickness, Inches:	3
Average Pavement Width Left of Sewer, Feet:	10
Average Pavement Width Right of Sewer, Feet:	10
Average Grass Width Left of Sewer, Feet:	15
Average Grass Width Right of Sewer, Feet:	15
Assumed Trench Sideslope, Vert. to Horiz., ___ to 1:	1

COST ASSUMPTIONS FOR CALCULATIONS:

Crushed Aggregate Cost, Per Ton:	
Asphalt Pavement Cost, Per Ton:	

**Assumes that utility work is done concurrently with street work (no mobilization cost, only temp. gravel restoration above trench)

COST ESTIMATE:

Description:	Units	Unit Price	Estimated Cost
12" Dia. PVC Sanitary Sewer, Basic Cost	1 lump sum	\$ 344,276 lump sum	\$ 344,276
Maintenance/Recreational Path	1 lump sum	\$ 204,777 lump sum	\$ 204,777

CONSTRUCTION SUBTOTAL

Engineering/Const Admin/Observation	@ 17 %	\$549,053
Urban Service Area fees/costs		\$93,339
Contingency	@ 10 %	\$48,214
TOTAL PROJECT COSTS		\$54,905
		\$745,512

50% of path costs

\$102,388.50

BID TABULATION

PAGE 1 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 90.00	\$ 182,520.00	\$ 96.00	\$ 194,688.00	\$ 120.00	\$ 243,360.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 65.00	\$ 1,755.00	\$ 100.00	\$ 2,700.00	\$ 135.00	\$ 3,645.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 75,000.00	\$ 75,000.00	\$ 73,000.00	\$ 73,000.00	\$ 75,000.00	\$ 75,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 350.00	\$ 22,400.00	\$ 350.00	\$ 22,400.00	\$ 400.00	\$ 25,600.00
5.	Sanitary Manhole Castings	7	each	\$ 800.00	\$ 5,600.00	\$ 450.00	\$ 3,150.00	\$ 750.00	\$ 5,250.00
6.	External Manhole Chimney Seals	7	each	\$ 500.00	\$ 3,500.00	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 75.00	\$ 2,400.00	\$ 54.00	\$ 1,728.00	\$ 100.00	\$ 3,200.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 65.00	\$ 2,860.00	\$ 40.00	\$ 1,760.00	\$ 55.00	\$ 2,420.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 80.00	\$ 3,840.00	\$ 50.00	\$ 2,400.00	\$ 80.00	\$ 3,840.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,800.00	\$ 7,200.00	\$ 1,200.00	\$ 4,800.00	\$ 2,100.00	\$ 8,400.00
11.	12" RCP Apron Endwalls	6	each	\$ 980.00	\$ 5,880.00	\$ 1,100.00	\$ 6,600.00	\$ 1,700.00	\$ 10,200.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00
13.	Clay Check Dam	15	each	\$ 500.00	\$ 7,500.00	\$ 300.00	\$ 4,500.00	\$ 300.00	\$ 4,500.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,400.00	\$ 1,400.00
15.	Clearing and Grubbing	1	lump sum	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 43,000.00	\$ 43,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 40,000.00	\$ 40,000.00	\$ 9,500.00	\$ 9,500.00	\$ 38,000.00	\$ 38,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 50.00	\$ 3,000.00	\$ 45.00	\$ 2,700.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 2.00	\$ 9,046.00	\$ 3.00	\$ 13,569.00	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 8.00	\$ 2,744.00	\$ 7.00	\$ 2,401.00	\$ 8.00	\$ 2,744.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 40.00	\$ 1,600.00	\$ 70.00	\$ 2,800.00	\$ 50.00	\$ 2,000.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 95.00	\$ 42,370.00	\$ 95.00	\$ 42,370.00	\$ 98.00	\$ 43,708.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 20.00	\$ 15,960.00	\$ 17.00	\$ 13,566.00	\$ 20.00	\$ 15,960.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 17.00	\$ 20,026.00	\$ 20.00	\$ 23,560.00
25.	Permanent Pavement Markings	1	lump sum	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00
26.	Permanent Signage	1	lump sum	\$ 1,000.00	\$ 1,000.00	\$ 4,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 3.50	\$ 126.00	\$ 4.00	\$ 144.00	\$ 3.00	\$ 108.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 15.00	\$ 36,030.00	\$ 4.50	\$ 10,809.00	\$ 4.00	\$ 9,608.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00
30.	Erosion Control	1	lump sum	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
31.	Traffic Control	1	lump sum	\$ 1,500.00	\$ 1,500.00	\$ 15,000.00	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID					\$ 554,493.00		\$ 528,653.00		\$ 633,864.00

BID TABULATION

PAGE 2 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarlandEngineer's Project Number: MC 168Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00	\$ 800.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 25.00	\$ 5,550.00	\$ 20.00	\$ 4,440.00	\$ 105.00	\$ 23,310.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 10.00	\$ 10,000.00	\$ 1.00	\$ 1,000.00	\$ 21.00	\$ 21,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 20.00	\$ 7,400.00	\$ 18.00	\$ 6,660.00	\$ 22.10	\$ 8,177.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 45.00	\$ 45,000.00	\$ 8.00	\$ 8,000.00	\$ 60.80	\$ 60,800.00
	TOTAL OF SUPPLEMENTAL BID				\$ 68,550.00		\$ 20,400.00		\$ 114,087.00

BID TABULATION

PAGE 3 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 100.00	\$ 202,800.00	\$ 157.00	\$ 318,396.00	\$ 139.90	\$ 283,717.20
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 202.00	\$ 5,454.00	\$ 116.00	\$ 3,132.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 139,750.00	\$ 139,750.00	\$ 82,200.00	\$ 82,200.00	\$ 78,169.00	\$ 78,169.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 334.00	\$ 21,376.00	\$ 574.00	\$ 36,736.00	\$ 541.00	\$ 34,624.00
5.	Sanitary Manhole Castings	7	each	\$ 392.00	\$ 2,744.00	\$ 525.00	\$ 3,675.00	\$ 826.00	\$ 5,782.00
6.	External Manhole Chimney Seals	7	each	\$ 300.00	\$ 2,100.00	\$ 350.00	\$ 2,450.00	\$ 435.00	\$ 3,045.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 90.00	\$ 2,880.00	\$ 65.00	\$ 2,080.00	\$ 114.00	\$ 3,648.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 50.00	\$ 2,200.00	\$ 91.00	\$ 4,004.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 92.00	\$ 4,416.00	\$ 85.00	\$ 4,080.00	\$ 99.00	\$ 4,752.00
10.	24" RCP Apron Endwalls	4	each	\$ 930.00	\$ 3,720.00	\$ 740.00	\$ 2,960.00	\$ 1,145.00	\$ 4,580.00
11.	12" RCP Apron Endwalls	6	each	\$ 682.00	\$ 4,092.00	\$ 550.00	\$ 3,300.00	\$ 998.00	\$ 5,988.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,220.00	\$ 3,220.00
13.	Clay Check Dam	15	each	\$ 240.00	\$ 3,600.00	\$ 250.00	\$ 3,750.00	\$ 430.00	\$ 6,450.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 22,000.00	\$ 22,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,168.00	\$ 4,168.00
15.	Clearing and Grubbing	1	lump sum	\$ 25,000.00	\$ 25,000.00	\$ 19,000.00	\$ 19,000.00	\$ 14,260.00	\$ 14,260.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 54,200.00	\$ 54,200.00	\$ 48,000.00	\$ 48,000.00	\$ 44,263.00	\$ 44,263.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 55.00	\$ 3,300.00	\$ 46.00	\$ 2,760.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 1.10	\$ 4,975.30	\$ 1.50	\$ 6,784.50	\$ 1.85	\$ 8,367.55
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 9.80	\$ 3,361.40
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 75.00	\$ 3,000.00	\$ 70.00	\$ 2,800.00	\$ 70.00	\$ 2,800.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 99.15	\$ 44,220.90	\$ 90.00	\$ 40,140.00	\$ 105.00	\$ 46,830.00
22.	Construct At-Grade Path-Crossing-at-Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 18.00	\$ 14,364.00	\$ 20.00	\$ 15,960.00	\$ 36.50	\$ 29,127.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 20.00	\$ 23,560.00	\$ 26.00	\$ 30,628.00
25.	Permanent Pavement Markings	1	lump sum	\$ 4,375.00	\$ 4,375.00	\$ 5,000.00	\$ 5,000.00	\$ 5,031.00	\$ 5,031.00
26.	Permanent Signage	1	lump sum	\$ 3,240.00	\$ 3,240.00	\$ 2,000.00	\$ 2,000.00	\$ 3,726.00	\$ 3,726.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 5.00	\$ 180.00	\$ 3.00	\$ 108.00	\$ 3.50	\$ 126.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 6.00	\$ 14,412.00	\$ 5.00	\$ 12,010.00	\$ 6.95	\$ 16,693.90
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 6.00	\$ 19,638.00	\$ 5.00	\$ 16,365.00	\$ 8.80	\$ 28,802.40
30.	Erosion Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 9,650.00	\$ 9,650.00	\$ 15,964.00	\$ 15,964.00
31.	Traffic Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,450.00	\$ 3,450.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 659,063.20		\$ 701,088.50		\$ 711,469.45

BID TABULATION

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Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 750.00	\$ 750.00	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 37.00	\$ 8,214.00	\$ 68.00	\$ 15,096.00	\$ 30.50	\$ 6,771.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 7.00	\$ 7,000.00	\$ 14.00	\$ 14,000.00	\$ 3.00	\$ 3,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 35.00	\$ 12,950.00	\$ 28.00	\$ 10,360.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 30.00	\$ 30,000.00	\$ 65.00	\$ 65,000.00	\$ 29.00	\$ 29,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 57,064.00		\$ 107,296.00		\$ 50,131.00

BID TABULATION

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Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 185.00	\$ 375,180.00	\$ 150.00	\$ 304,200.00	\$ 220.00	\$ 446,160.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 200.00	\$ 5,400.00	\$ 320.00	\$ 8,640.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 68,000.00	\$ 68,000.00	\$ 210,000.00	\$ 210,000.00	\$ 113,000.00	\$ 113,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 400.00	\$ 25,600.00	\$ 550.00	\$ 35,200.00	\$ 310.00	\$ 19,840.00
5.	Sanitary Manhole Castings	7	each	\$ 600.00	\$ 4,200.00	\$ 500.00	\$ 3,500.00	\$ 590.00	\$ 4,130.00
6.	External Manhole Chimney Seals	7	each	\$ 540.00	\$ 3,780.00	\$ 350.00	\$ 2,450.00	\$ 210.00	\$ 1,470.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 100.00	\$ 3,200.00	\$ 90.00	\$ 2,880.00	\$ 18.00	\$ 576.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 75.00	\$ 3,300.00	\$ 18.00	\$ 792.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 75.00	\$ 3,600.00	\$ 45.00	\$ 2,160.00	\$ 22.00	\$ 1,056.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,750.00	\$ 7,000.00	\$ 900.00	\$ 3,600.00	\$ 1,000.00	\$ 4,000.00
11.	12" RCP Apron Endwalls	6	each	\$ 1,640.00	\$ 9,840.00	\$ 650.00	\$ 3,900.00	\$ 1,000.00	\$ 6,000.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,468.00	\$ 3,468.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 500.00
13.	Clay Check Dam	15	each	\$ 400.00	\$ 6,000.00	\$ 225.00	\$ 3,375.00	\$ 150.00	\$ 2,250.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 41,000.00	\$ 41,000.00	\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ 40,000.00
15.	Clearing and Grubbing	1	lump sum	\$ 19,500.00	\$ 19,500.00	\$ 25,000.00	\$ 25,000.00	\$ 14,000.00	\$ 14,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 48,000.00	\$ 48,000.00	\$ 95,000.00	\$ 95,000.00	\$ 22,000.00	\$ 22,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 40.00	\$ 2,400.00	\$ 40.00	\$ 2,400.00	\$ 44.00	\$ 2,640.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 3.00	\$ 13,569.00	\$ 0.75	\$ 3,392.25	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 44.00	\$ 15,092.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 50.00	\$ 2,000.00	\$ 70.00	\$ 2,800.00	\$ 44.00	\$ 1,760.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 120.00	\$ 53,520.00	\$ 95.00	\$ 42,370.00	\$ 110.00	\$ 49,060.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 24.00	\$ 19,152.00	\$ 16.00	\$ 12,768.00	\$ 18.00	\$ 14,364.00
24.	3" Breaker Run	1,178	ton	\$ 26.00	\$ 30,628.00	\$ 16.00	\$ 18,848.00	\$ 12.00	\$ 14,136.00
25.	Permanent Pavement Markings	1	lump sum	\$ 5,000.00	\$ 5,000.00	\$ 400.00	\$ 400.00	\$ 6,000.00	\$ 6,000.00
26.	Permanent Signage	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 1,800.00	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 6.00	\$ 216.00	\$ 6.00	\$ 216.00	\$ 4.00	\$ 144.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 4.00	\$ 9,608.00	\$ 3.00	\$ 7,206.00	\$ 3.00	\$ 7,206.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 8.50	\$ 27,820.50	\$ 5.00	\$ 16,365.00	\$ 3.00	\$ 9,819.00
30.	Erosion Control	1	lump sum	\$ 16,000.00	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
31.	Traffic Control	1	lump sum	\$ 13,500.00	\$ 13,500.00	\$ 800.00	\$ 800.00	\$ 11,000.00	\$ 11,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 837,691.50		\$ 854,860.25		\$ 860,204.00

BID TABULATION

PAGE 6 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 450.00	\$ 450.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 45.00	\$ 9,990.00	\$ 35.00	\$ 7,770.00	\$ 10.00	\$ 2,220.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 5.00	\$ 5,000.00	\$ 2.00	\$ 2,000.00	\$ 2.00	\$ 2,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 18.00	\$ 6,660.00	\$ 10.00	\$ 3,700.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 50.00	\$ 50,000.00	\$ 25.00	\$ 25,000.00	\$ 40.00	\$ 40,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 76,540.00		\$ 42,430.00		\$ 48,020.00

PRELIMINARY ASSESSMENT REPORT

2021 EAST SIDE SEWER EXTENSION

Village of McFarland, WI

February 2021

(Plans and Specifications under separate cover are available at the
Office of the Village Administrator/Clerk-Treasurer and are a part of this report)

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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TOWN & COUNTRY ENGINEERING, INC.

2912 Marketplace Drive, Suite 103
Madison, WI 53719

Phone: (608) 273-3350 www.tcengineers.net

SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

SUMMARY OF THE PROJECT

The project covered by this assessment report is construction of sanitary sewer main to an undeveloped area adjacent to the existing eastern extent of the Village's sanitary sewer system. The sanitary sewer construction consists of extension of new 12-inch diameter pipeline for a distance of approximately 2,000 feet east and north from the end of the existing main, which is located at the eastern dead end of Devil's Lake Way (200 feet east of the Devil's Lake Way/Perrot Place intersection). The plans, specifications and bidding documents which cover this work are under separate cover and are available in the office of the Village Clerk-Treasurer.

The benefited properties are all the properties that contain land that is within the sewershed served by the sewer extension. These properties are within the regions shown as Area B (east of the natural ridge line), Area C (east of the natural ridge line), Area D (north of Elvehjem Road), Area E, and Area F as shown on the enclosed Exhibit, taken from the Village's 2018 East Basin Utility Service Study. These areas include lands already within the Village limits and some areas in the Town of Dunn.

The benefited properties are shown on the following pages. Following the listing of the benefited properties is a narrative description of the basis for assessments.

BENEFITTED PROPERTIES

I, the undersigned, do hereby state that it is my judgment that the properties listed below, will benefit from, and will not be damaged by, sanitary sewer extension from the eastern dead end of Devil's Lake Way (200 feet east of Perrot Place) in the Village of McFarland, Dane County, Wisconsin.

Map #	Owner	Tax Parcel Number	Property Description
1	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8042-1	LOT 1 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.001 ACRES)
2	JASON R KOPP AND ANNA M KOPP 3471 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8085-1	LOT 4 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (0.957 ACRES)
3	NELSON TR 4502 PINECREST LN WINDSOR, WI 53598	0710-354-8091-1	SEC 35-7-10 PRT E1/2 SE1/4 COM 653.9 FT W OF SE COR TH N 2370.5 FT W 207.3 FT N 297 FT W 459 FT S 2675 FT E 674 FT TO POB 40 A M/L
4	DUSTIN K BOYD AND LAURA L BOYD 3595 BEEGS RD MCFARLAND, WI 53558	0710-354-8300-1	LOT 2 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.01 ACRES)
5	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-354-8341-1	SEC 35-7-10 PRT NE1/4SE1/4 E 10 ACRES EXC N 665 FT OF E 327 FT & ALSO PRT SE1/4SE1/4 E 10 ACRES EXC S 930 FT
6	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8285-1	LOT 1 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (9.27 ACRES)
7	KENNETH E BOYD AND BARBARA J BOYD 3463 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8315-1	LOT 3 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.34 ACRES)

Map #	Owner	Tax Parcel Number	Property Description
8	JOHN G DOMACK AND VICKI I DOMACK 3280 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8012-1	LOT 1 CSM 7633 CS40/1&2 R28667/2&3-10/20/94 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4 (4.001 ACRES)
9	HOPE ROD & GUN CLUB INC PO BOX 142 MCFARLAND, WI 53558	0710-354-9811-1	SEC 35-7-10 PRT E1/2 SE1/4 S 930 FT OF THE E 655.7 FT 14 ACRES TOG W/ESMT IN DOC #5062341
10	PETER J BEDWANIC 3279 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8026-1	LOT 4 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
11	DOUGLAS W SEVERSON AND SHARON D ERICKSON 3285 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8036-1	LOT 3 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
12	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8051-1	LOT 1 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
13	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8096-1	LOT 1 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.068 ACRES INCL RW)
14	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8046-1	LOT 2 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
15	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES
16	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES

Map #	Owner	Tax Parcel Number	Property Description
17	ADAM MARTEN AND ERICA FINI-MARTEN 3274 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8446-1	LOT 1 CSM 14229 CS96/247&249-4/22/2016 DESCR AS SEC 36-7-10 PRT NW1/4SE1/4, PRT SW1/4SE1/4 & PRT NE1/4SW1/4 (2.475 ACRES)
18	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-363-9111-1	SEC 36-7-10 PRT NW1/4SW1/4 W 3/4 EXC R360/194 & ALSO SW1/4SW1/4
19	Current Owner 514 BEAR RIDGE KELLER, TX 76248	0710-363-9881-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703FT TH N46DEGE 237.17 FT TH ALGCRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH CON ALG SD CRV L/C S82DEGE 31.89 FT TH S12DEGW 1155.69 FT TH S39DEGE 126.39 FT TO POB TH E 941.81 FT TH S31D
20	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8121-1	LOT 2 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.213 ACRES INCL RW)
21	GLENN W HARVEY AND DOROTHY E HARVEY 3275 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8281-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TO POB TH N46DEGE 237.17 FT TO LEE SOUTH CT TH ALG CRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH S12DEGW 1663.98 FT TH S87DEGW 520.62 FT TH N 390.09 FT TH N31DEGE 1306.53 FT
22	JOHN R LAMB 3271 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8321-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TH N46DEGE 237.17 FT TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TH ALG CRV TO L RAD 70 FT L/C S82DEG42'54"E 31.89 FT TO POB TH S12DEG07'10"W 1155.69 FT TH S39DEG19'33"
23	DANIEL K FAY 3415 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8541-1	SEC 36-7-10 PRT NW1/4SW1/4 COM SEC W1/4 COR TH N87DEGE 308.23 FT TO POB TH CONT N87DEGE 671.12 FT TH S 814.53 FT TH S87DEGW 487.19 FT TH N 601.44 FT TH S87DEGW 180 FT TH N1DEGW 213 FT TO POB

Map #	Owner	Tax Parcel Number	Property Description
24	ALAN J PORTER & VONNA J JOHNSON-PORTER REV LIVING TR 3269 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-9711-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEG28'38"E 1978.33 FT TH S2DEG33'E 703.00 FT TH N46DEG47'E 237.17 FT TO SE COR LOT 4 CSM 1494 TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TO POB TH CONT ALG SD CRV TO L RAD 70 FT L/C S82DEG42'54"
25	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8500-2	SEC 1-6-10 FR NW1/4 NW1/4 EXC LOT 1 CSM 4274
26	SKAALEN RETIREMENT SERVICES INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-012-8590-4	LOT 1 CSM 4274 CS18/141&142 R5291/5-7-1/18/84 DESCR AS SEC 1-6-10 PRT W1/2 NW1/4 13.794 ACRES SUBJ TO RD R/W OVER SLY 33 FT THF & GAS PIPELN R/W
27	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-8002-1	SEC 2-6-10 FR N1/2 NE1/4 EXC DOC 1208553 (R14/436) & ALSO EXC CSM 12538 SUBJ TO ESMT IN DOC #5062341
28	EDWIN & JEANNE JACOB TR 3309 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-012-8000-7	SEC 1-6-10 FR NE1/4 NW1/4 EXC W 6.7 A SUBJ TO CONSERVATION ESMT & DEVELOPMENT RIGHTS IN 3149030
29	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8110-4	SEC 1-6-10 W 6.7 A OF NE1/4 NW1/4
30	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-9000-5	SEC 1-6-10 SW1/4 NW1/4 LYG N OF HWY EXC LOT 1 CSM 4274
31	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-9501-1	SEC 2-6-10 PRT SE1/4 NE1/4 NE HWY EXC BEG AT PT CTR MCFARLAND STOUGHTON HWY ON SEC LN TH E 20.63 FT TH N 66 FT TH W 41.25 FT TH S 66 FT TH E ALG HWY TO POB
32	ELVEHJEM ACRES LLC 4720 FARWELL STREET MCFARLAND, WI 53558	0610-013-9161-1	SEC 1-6-10 PRT SW1/4 SW1/4 LYG S OF RR

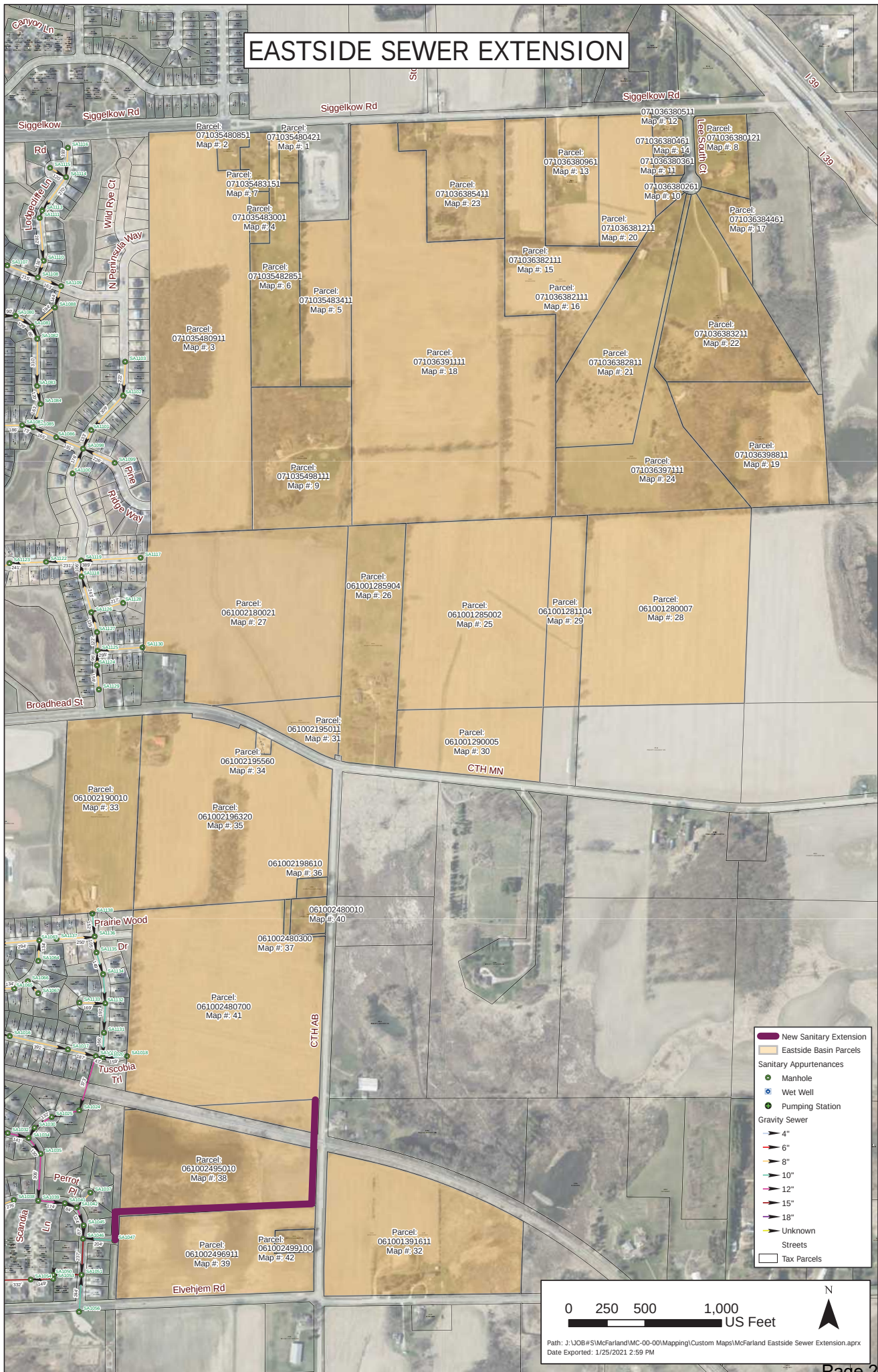
Map #	Owner	Tax Parcel Number	Property Description
33	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9001-0	SEC 2-6-10 SW1/4NE1/4 EXC W 25 ACRES & ALSO INCL SEC 2-6-10 PRT SW1/4NE1/4 DESCR AS COM N1/4 COR SEC 2 TH S01DEG48'12"W 1198.70 FT ALG W LN NW1/4NE1/4 TO NW COR SW1/4NE1/4 TH N85DEG16'46"E 844.25 FT ALG N LN SW1/4NE1/4 SEC 2 TO E LN W 25 ACRES & POB TH S
34	ANR PIPELINE COMPANY UNIT S1743B 1001 LOUISIANA ST HOUSTON TX 77002-2511	0610-021-9556-0	SEC 2-6-10 PRT SE1/4 NE1/4 COM 836 FT N & N62DEGW 600 FT FR E1/4 COR SEC TH S2DEGW 178.4 FT S87DEGE 50 FT N2DEGE 155 FT N62DEGW 55 FT TO POB & ALSO INCL COM AT E1/4 COR OF SD SEC 2 TH N02DEG19'30"E 836.03 FT ALG E LN OF SD SEC 2 TO INTERS WITH C/L OF CTH
35	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9632-0	SEC 2-6-10 PRT SE1/4NE1/4 SW OF HWY EXC S 80 FT OF E 158.9 FT ALSO EXC COM INTERS CTH MN C/L & SEC E LN TH NW ALG SD C/L 600 FT TO POB TH S 178.4 FT E 50 FT N 155 FT NW TO POB EXC DOC 3245047 & ALSO EXC DOC #3716740
36	PHYLLIS K GRANT 3037 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-021-9861-0	SEC 2-6-10 PRT SE1/4NE1/4 DESCR AS BEG AT E1/4 COR OF SD SEC 2 TH S83DEG49'W 158.95 FT TH N 80.00 FT TH N83DEG49'E 158.95 FT TO C/L OF CTH AB TH S ALG SD C/L 80.00 FT TO POB & ALSO PRTNE1/4 DESCR AS COM E1/4 SEC 2 TH N02DEG05'17"E ALG E LN NE1/4 SEC 2 80
37	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8030-0	SEC 2-6-10 PRT NE1/4SE1/4 DESCR AS COM AT E1/4 COR OF SD SEC 2 TH S01DEG43'02"W 240.00 FT ALG E LN OF SE1/4 OF SD SEC 2 TO POB TH S85DEG36'22"W 267.00 FT TH N01DEG43'02"E 240.00 FT TH S85DEG36'22"W 43.00 FT ALG N LN OF SE1/4 OF SD SEC 2 TH S01DEG43'02"W
38	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-9501-0	SEC 2-6-10 N 21 A SE1/4 SE1/4 EXC RR & ALSO EXC PRT ANNEXED TO VIL OF MCFARLAND IN ORD. NO. 2019-20 DOC #5537194
39	DIANA SPERLE & MARY TEPPPO 6027 CANYON PKWY MCFARLAND WI 53558	0610-024-9691-1	SEC 2-6-10 S 19 A SE1/4 SE1/4 EXC LOT 1 CSM 1455

Map #	Owner	Tax Parcel Number	Property Description
40	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8001-0	SEC 2-6-10 PRT NE1/4 SE1/4 DESCR AS BEG AT NE COR OF SE1/4 SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB SUBJ TO R/W SEE PLAT OF SURVEY 2005-00097 FOR MORE DETAILED DESC
41	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-8070-0	SEC 2-6-10 NE1/4 SE1/4 EXC RR & ALSO EXC BEG AT NE COR OF SE1/4 OF SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB THIS EXC & ALSO EXC DOC #4021154
42	LAESER LIVING TR 2921 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-9910-0	LOT 1 CSM 1455 CS6/144-6/13/74 DESCR AS SEC 2-6-10 PRT SE1/4SE1/4 (1.00 ACRE)



Brian Berquist, P.E.

EASTSIDE SEWER EXTENSION



Path: J:\JOB\S\MCFarland\MC-00-00\Mapping\Custom Maps\McFarland Eastside Sewer Extension.aprx
Date Exported: 1/25/2021 2:59 PM

BASIS FOR ASSESSMENTS

Costs for the new sanitary sewer interceptor will be split among the benefited properties located within the special assessment district based on the projected number of residential dwelling units that apply to the Village for connection to the Village sanitary sewer system. Although sanitary sewer mains are sometimes assessed on a proportional front-foot basis or land area basis, in this case it is difficult to accurately project the amount of growth within the special assessment district, the rate of said growth, and which property owners will elect to develop or not develop. Most of the area benefiting from the project is currently undeveloped, or is rural single family homes with septic systems.

The intention of this assessment is to allow the Village to recover its costs for the project over a 25-year period following construction. It is noted that the Village will be paying for 50% of the maintenance/recreation path using funds separate from this assessment. Utilizing the previous and anticipated growth of the Village and the Village's future land use plans, it is estimated that residential dwelling units will develop within benefited parcels at a density of 0.3 acres per dwelling unit.

Further, there are some areas that contain wetlands. As environmental conditions and State/County/Village regulations may change, the amount of developable land within the sewer shed may also change. For purposes of this report, the DNR's wetland inventory was utilized. Assessment costs for each residential dwelling unit are based on these projections. A detailed summary of these calculations is included in Section II of this document.

These assessments will be based on the residential equivalency unit. The intention of this interceptor extension is to provide the same level of service to each new sewer user within this assessment area. Therefore, each residential dwelling unit would receive equal benefit. This is a fair and reasonable approach to distributing cost according to benefit received. Multi-family units will pay an assessment based on how many residential dwelling units are included in the connection. Commercial/industrial properties that may develop and apply for sewer connections will be assessed based on a conversion utilizing the Village's Water Meter base charges at the time of connection to the sewer system. For example, in 2020 a 1-inch water meter receives a base charge of \$25.46 compared

to a 5/8-inch water meter base charge of \$14.33. A property with a 1-inch water meter would pay 1.778 (\$25.46 divided by \$14.33) times the assessment for a single-family property with a 5/8-inch meter.

A portion of the land within the special assessment district is outside of the current Village limits and is located within the limits of the Town of Dunn. Special assessments are not payable unless and until the affected property is connected to the sanitary sewer system which typically would not occur unless the property is annexed to the Village.

SECTION II

PROJECT COSTS & ESTIMATED ASSESSMENTS

East Side Interceptor Sewer Extension (Countrywood Interceptor)
Village of McFarland
 Estimated Cost Sharing Arrangement (Using Dwelling Units)
1/24/2021

Notes:

1. 50% of maintenance path costs are paid by General Fund, as some use is recreational.
2. Dwelling unit count is assumed at 0.3 ac/dwelling unit, except for Utterback (North of RR) which is based on draft final plat.
3. It is estimated that half of the area within these parcels will be served by the 2021 east side sewer extension. The remaining portion is anticipated to be served by a parallel village utility to the west.
4. 10% of the remaining subbasins of E and F because that is estimated to be the amount developed in the next 25 years.
5. This is based on the Phase 1 East Side Sewer Extension bid results as detailed in the attached worksheet = \$ 643,123
6. There is a significant amount of wetland area within these parcels. It is anticipated that wetland area within this parcel will not be developable or served by sewer. As a result, the sewer service area for this parcel shown is the estimated acreage outside of the WDNR Wetland Inventory layer.
7. MMSD sewer charges are NOT included in these figures.
8. Village impact fees for Library and Water System are NOT included in these figures.

Total Project Costs = \$745,512
 Assessable Project Costs = \$643,123
 Projected Dwelling Units = 463
Cost per Dwelling Unit = \$1,389.03

	Potential Users						(incremental oversizing and 50% path) ¹
	Utterback Limited Partnership (South of RR Corridor) ⁶	Utterback Limited Partnership (North of RR Corridor)	Utter ³	Vennevoll	Elvehjem Acres ⁶	10% of the Remainder of Subbasin E ⁴	10% of the Remainder of Subbasin F ⁴
Total Base Cost (without oversizing)							
Approx. Sewer Service Area	Sperle & Teppo ⁶ 9.00	19.81	23.62	35.87	18.39	10.03	14.67
Estimated Dwelling Unit Count ²	30	78	79	120	61	33	49
Service Area, %	6.6%	14.6%	17.4%	26.5%	13.6%	7.4%	10.8%
Estimated Charges⁵	\$41,671	\$18,057	\$109,734	\$166,684	\$84,731	\$45,838	\$68,063
							\$102,389

Phase 1 Bid results worksheet

CLIENT NAME:
PROJECT NAME:

Village of McFarland
Countrywood Interceptor
Extension from Devil's Lake Way to northern edge of RR corridor
12/3/2020 (using bid results)

DATE OF ESTIMATE:

PHYSICAL ASSUMPTIONS:

Pipeline Subject to Dewatering, Feet:	1938
Pipeline Subject to Rock Excavation, Feet:	
Expected Average Depth of Rock, Feet:	
Pipeline Subject to Pavement Restoration, Feet:	1938
Depth of Pipeline, Feet:	9
Pipeline Subject to Grass Restoration, Feet:	1938
Crushed Aggregate Restoration Thickness, Inches:	18
Asphalt Pavement Restoration Thickness, Inches:	3
Average Pavement Width Left of Sewer, Feet:	10
Average Pavement Width Right of Sewer, Feet:	10
Average Grass Width Left of Sewer, Feet:	15
Average Grass Width Right of Sewer, Feet:	15
Assumed Trench Sideslope, Vert. to Horiz., ___ to 1:	1

COST ASSUMPTIONS FOR CALCULATIONS:

Crushed Aggregate Cost, Per Ton:	
Asphalt Pavement Cost, Per Ton:	

**Assumes that utility work is done concurrently with street work (no mobilization cost, only temp. gravel restoration above trench)

COST ESTIMATE:

Description:	Units	Unit Price	Estimated Cost
12" Dia. PVC Sanitary Sewer, Basic Cost	1 lump sum	\$ 344,276 lump sum	\$ 344,276
Maintenance/Recreational Path	1 lump sum	\$ 204,777 lump sum	\$ 204,777

CONSTRUCTION SUBTOTAL

Engineering/Const Admin/Observation	@ 17 %	\$549,053
Urban Service Area fees/costs		\$93,339
Contingency	@ 10 %	\$48,214
TOTAL PROJECT COSTS		\$54,905
		\$745,512

50% of path costs

\$102,388.50

BID TABULATION

Project: 2021 East Side Sewer Extension; Village of McFarland

Engineer's Project Number: MC 168

Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM	DESCRIPTION OF WORK	QUANT.	BID UNITS	PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 90.00	\$ 182,520.00	\$ 96.00	\$ 194,688.00	\$ 120.00	\$ 243,360.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 65.00	\$ 1,755.00	\$ 100.00	\$ 2,700.00	\$ 135.00	\$ 3,645.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 75,000.00	\$ 75,000.00	\$ 73,000.00	\$ 73,000.00	\$ 75,000.00	\$ 75,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 350.00	\$ 22,400.00	\$ 350.00	\$ 22,400.00	\$ 400.00	\$ 25,600.00
5.	Sanitary Manhole Castings	7	each	\$ 800.00	\$ 5,600.00	\$ 450.00	\$ 3,150.00	\$ 750.00	\$ 5,250.00
6.	External Manhole Chimney Seals	7	each	\$ 500.00	\$ 3,500.00	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 75.00	\$ 2,400.00	\$ 54.00	\$ 1,728.00	\$ 100.00	\$ 3,200.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 65.00	\$ 2,860.00	\$ 40.00	\$ 1,760.00	\$ 55.00	\$ 2,420.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 80.00	\$ 3,840.00	\$ 50.00	\$ 2,400.00	\$ 80.00	\$ 3,840.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,800.00	\$ 7,200.00	\$ 1,200.00	\$ 4,800.00	\$ 2,100.00	\$ 8,400.00
11.	12" RCP Apron Endwalls	6	each	\$ 980.00	\$ 5,880.00	\$ 1,100.00	\$ 6,600.00	\$ 1,700.00	\$ 10,200.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00
13.	Clay Check Dam	15	each	\$ 500.00	\$ 7,500.00	\$ 300.00	\$ 4,500.00	\$ 300.00	\$ 4,500.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,400.00	\$ 1,400.00
15.	Clearing and Grubbing	1	lump sum	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 43,000.00	\$ 43,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 40,000.00	\$ 40,000.00	\$ 9,500.00	\$ 9,500.00	\$ 38,000.00	\$ 38,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 50.00	\$ 3,000.00	\$ 45.00	\$ 2,700.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 2.00	\$ 9,046.00	\$ 3.00	\$ 13,569.00	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 8.00	\$ 2,744.00	\$ 7.00	\$ 2,401.00	\$ 8.00	\$ 2,744.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 40.00	\$ 1,600.00	\$ 70.00	\$ 2,800.00	\$ 50.00	\$ 2,000.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 95.00	\$ 42,370.00	\$ 95.00	\$ 42,370.00	\$ 98.00	\$ 43,708.00
22.	Construct At-Grade Path-Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 20.00	\$ 15,960.00	\$ 17.00	\$ 13,566.00	\$ 20.00	\$ 15,960.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 17.00	\$ 20,026.00	\$ 20.00	\$ 23,560.00
25.	Permanent Pavement Markings	1	lump sum	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00
26.	Permanent Signage	1	lump sum	\$ 1,000.00	\$ 1,000.00	\$ 4,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 3.50	\$ 126.00	\$ 4.00	\$ 144.00	\$ 3.00	\$ 108.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 15.00	\$ 36,030.00	\$ 4.50	\$ 10,809.00	\$ 4.00	\$ 9,608.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00
30.	Erosion Control	1	lump sum	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
31.	Traffic Control	1	lump sum	\$ 1,500.00	\$ 1,500.00	\$ 15,000.00	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID					\$ 554,493.00		\$ 528,653.00		\$ 633,864.00

BID TABULATION

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement		1 each	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00	\$ 800.00
S2.	Excavation for and Placement of Trench Stabilization Stone		222 cu. yd.	\$ 25.00	\$ 5,550.00	\$ 20.00	\$ 4,440.00	\$ 105.00	\$ 23,310.00
S3.	Geotextile Trench Fabric		1,000 lin. ft.	\$ 10.00	\$ 10,000.00	\$ 1.00	\$ 1,000.00	\$ 21.00	\$ 21,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade		370 cu. yd.	\$ 20.00	\$ 7,400.00	\$ 18.00	\$ 6,660.00	\$ 22.10	\$ 8,177.00
S5.	Temporary Timber Access Matting		1,000 lin. ft.	\$ 45.00	\$ 45,000.00	\$ 8.00	\$ 8,000.00	\$ 60.80	\$ 60,800.00
	TOTAL OF SUPPLEMENTAL BID				\$ 68,550.00		\$ 20,400.00		\$ 114,087.00

BID TABULATION

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168

Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM	DESCRIPTION OF WORK	BID QUANT.	UNITS	Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 100.00	\$ 202,800.00	\$ 157.00	\$ 318,396.00	\$ 139.90	\$ 283,717.20
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 202.00	\$ 5,454.00	\$ 116.00	\$ 3,132.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 139,750.00	\$ 139,750.00	\$ 82,200.00	\$ 82,200.00	\$ 78,169.00	\$ 78,169.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 334.00	\$ 21,376.00	\$ 574.00	\$ 36,736.00	\$ 541.00	\$ 34,624.00
5.	Sanitary Manhole Castings	7	each	\$ 392.00	\$ 2,744.00	\$ 525.00	\$ 3,675.00	\$ 826.00	\$ 5,782.00
6.	External Manhole Chimney Seals	7	each	\$ 300.00	\$ 2,100.00	\$ 350.00	\$ 2,450.00	\$ 435.00	\$ 3,045.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 90.00	\$ 2,880.00	\$ 65.00	\$ 2,080.00	\$ 114.00	\$ 3,648.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 50.00	\$ 2,200.00	\$ 91.00	\$ 4,004.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 92.00	\$ 4,416.00	\$ 85.00	\$ 4,080.00	\$ 99.00	\$ 4,752.00
10.	24" RCP Apron Endwalls	4	each	\$ 930.00	\$ 3,720.00	\$ 740.00	\$ 2,960.00	\$ 1,145.00	\$ 4,580.00
11.	12" RCP Apron Endwalls	6	each	\$ 682.00	\$ 4,092.00	\$ 550.00	\$ 3,300.00	\$ 998.00	\$ 5,988.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,220.00	\$ 3,220.00
13.	Clay Check Dam	15	each	\$ 240.00	\$ 3,600.00	\$ 250.00	\$ 3,750.00	\$ 430.00	\$ 6,450.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 22,000.00	\$ 22,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,168.00	\$ 4,168.00
15.	Clearing and Grubbing	1	lump sum	\$ 25,000.00	\$ 25,000.00	\$ 19,000.00	\$ 19,000.00	\$ 14,260.00	\$ 14,260.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 54,200.00	\$ 54,200.00	\$ 48,000.00	\$ 48,000.00	\$ 44,263.00	\$ 44,263.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 55.00	\$ 3,300.00	\$ 46.00	\$ 2,760.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 1.10	\$ 4,975.30	\$ 1.50	\$ 6,784.50	\$ 1.85	\$ 8,367.55
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 9.80	\$ 3,361.40
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 75.00	\$ 3,000.00	\$ 70.00	\$ 2,800.00	\$ 70.00	\$ 2,800.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 99.15	\$ 44,220.90	\$ 90.00	\$ 40,140.00	\$ 105.00	\$ 46,830.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 18.00	\$ 14,364.00	\$ 20.00	\$ 15,960.00	\$ 36.50	\$ 29,127.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 20.00	\$ 23,560.00	\$ 26.00	\$ 30,628.00
25.	Permanent Pavement Markings	1	lump sum	\$ 4,375.00	\$ 4,375.00	\$ 5,000.00	\$ 5,000.00	\$ 5,031.00	\$ 5,031.00
26.	Permanent Signage	1	lump sum	\$ 3,240.00	\$ 3,240.00	\$ 2,000.00	\$ 2,000.00	\$ 3,726.00	\$ 3,726.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 5.00	\$ 180.00	\$ 3.00	\$ 108.00	\$ 3.50	\$ 126.00
28.	Welland Seeding and Restoration	2,402	sq. yds.	\$ 6.00	\$ 14,412.00	\$ 5.00	\$ 12,010.00	\$ 6.95	\$ 16,693.90
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 6.00	\$ 19,638.00	\$ 5.00	\$ 16,365.00	\$ 8.80	\$ 28,802.40
30.	Erosion Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 9,650.00	\$ 9,650.00	\$ 15,964.00	\$ 15,964.00
31.	Traffic Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,450.00	\$ 3,450.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 659,063.20		\$ 701,088.50		\$ 711,469.45

BID TABULATION

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 750.00	\$ 750.00	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 37.00	\$ 8,214.00	\$ 68.00	\$ 15,096.00	\$ 30.50	\$ 6,771.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 7.00	\$ 7,000.00	\$ 14.00	\$ 14,000.00	\$ 3.00	\$ 3,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 35.00	\$ 12,950.00	\$ 28.00	\$ 10,360.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 30.00	\$ 30,000.00	\$ 65.00	\$ 65,000.00	\$ 29.00	\$ 29,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 57,064.00		\$ 107,296.00		\$ 50,131.00

BID TABULATION

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM	DESCRIPTION OF WORK	BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.		QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 185.00	\$ 375,180.00	\$ 150.00	\$ 304,200.00	\$ 220.00	\$ 446,160.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 200.00	\$ 5,400.00	\$ 320.00	\$ 8,640.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 68,000.00	\$ 68,000.00	\$ 210,000.00	\$ 210,000.00	\$ 113,000.00	\$ 113,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 400.00	\$ 25,600.00	\$ 550.00	\$ 35,200.00	\$ 310.00	\$ 19,840.00
5.	Sanitary Manhole Castings	7	each	\$ 600.00	\$ 4,200.00	\$ 500.00	\$ 3,500.00	\$ 590.00	\$ 4,130.00
6.	External Manhole Chimney Seals	7	each	\$ 540.00	\$ 3,780.00	\$ 350.00	\$ 2,450.00	\$ 210.00	\$ 1,470.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 100.00	\$ 3,200.00	\$ 90.00	\$ 2,880.00	\$ 18.00	\$ 576.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 75.00	\$ 3,300.00	\$ 18.00	\$ 792.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 75.00	\$ 3,600.00	\$ 45.00	\$ 2,160.00	\$ 22.00	\$ 1,056.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,750.00	\$ 7,000.00	\$ 900.00	\$ 3,600.00	\$ 1,000.00	\$ 4,000.00
11.	12" RCP Apron Endwalls	6	each	\$ 1,640.00	\$ 9,840.00	\$ 650.00	\$ 3,900.00	\$ 1,000.00	\$ 6,000.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,468.00	\$ 3,468.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 500.00
13.	Clay Check Dam	15	each	\$ 400.00	\$ 6,000.00	\$ 225.00	\$ 3,375.00	\$ 150.00	\$ 2,250.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 41,000.00	\$ 41,000.00	\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ 40,000.00
15.	Clearing and Grubbing	1	lump sum	\$ 19,500.00	\$ 19,500.00	\$ 25,000.00	\$ 25,000.00	\$ 14,000.00	\$ 14,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 48,000.00	\$ 48,000.00	\$ 95,000.00	\$ 95,000.00	\$ 22,000.00	\$ 22,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 40.00	\$ 2,400.00	\$ 40.00	\$ 2,400.00	\$ 44.00	\$ 2,640.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 3.00	\$ 13,569.00	\$ 0.75	\$ 3,392.25	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 44.00	\$ 15,092.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 50.00	\$ 2,000.00	\$ 70.00	\$ 2,800.00	\$ 44.00	\$ 1,760.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 120.00	\$ 53,520.00	\$ 95.00	\$ 42,370.00	\$ 110.00	\$ 49,060.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 24.00	\$ 19,152.00	\$ 16.00	\$ 12,768.00	\$ 18.00	\$ 14,364.00
24.	3" Breaker Run	1,178	ton	\$ 26.00	\$ 30,628.00	\$ 16.00	\$ 18,848.00	\$ 12.00	\$ 14,136.00
25.	Permanent Pavement Markings	1	lump sum	\$ 5,000.00	\$ 5,000.00	\$ 400.00	\$ 400.00	\$ 6,000.00	\$ 6,000.00
26.	Permanent Signage	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 1,800.00	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 6.00	\$ 216.00	\$ 6.00	\$ 216.00	\$ 4.00	\$ 144.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 4.00	\$ 9,608.00	\$ 3.00	\$ 7,206.00	\$ 3.00	\$ 7,206.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 8.50	\$ 27,820.50	\$ 5.00	\$ 16,365.00	\$ 3.00	\$ 9,819.00
30.	Erosion Control	1	lump sum	\$ 16,000.00	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
31.	Traffic Control	1	lump sum	\$ 13,500.00	\$ 13,500.00	\$ 800.00	\$ 800.00	\$ 11,000.00	\$ 11,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 837,691.50		\$ 854,860.25		\$ 860,204.00

BID TABULATION

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 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

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SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 450.00	\$ 450.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 45.00	\$ 9,990.00	\$ 35.00	\$ 7,770.00	\$ 10.00	\$ 2,220.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 5.00	\$ 5,000.00	\$ 2.00	\$ 2,000.00	\$ 2.00	\$ 2,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 18.00	\$ 6,660.00	\$ 10.00	\$ 3,700.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 50.00	\$ 50,000.00	\$ 25.00	\$ 25,000.00	\$ 40.00	\$ 40,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 76,540.00		\$ 42,430.00		\$ 48,020.00

RESOLUTION NO. 2021-05

A RESOLUTION LEVYING DEFERRED SPECIAL ASSESSMENTS UNDER MUNICIPAL POLICE POWER PURSUANT TO §66.0701, STATS. AND §47-246 OF THE MCFARLAND MUNICIPAL CODE FOR CONSTRUCTION OF AN EASTSIDE SANITARY SEWER INTERCEPTOR.

WHEREAS, the Village Board previously approved the construction of a sanitary sewer interceptor to serve developable lands on the east side of the Village; and

WHEREAS, the Board directed the preparation of a report of the cost of the proposed interceptor and an allocation of the cost thereof to the benefitted properties by way of special assessments; and

WHEREAS, pursuant to the authority granted by §66.0701 of the Wisconsin Statutes, the Board previously enacted Ordinance 2020-24 which provided for the levy of special assessments payable in the form of connection charges to recover all or part of sewer interceptor project costs; and

WHEREAS, the proposed sewer interceptor has the capacity to serve lands both within and without the current Village boundaries, and those benefitted properties outside of the Village are not subject to current special assessment levies by the Village; and

WHEREAS, the Village Board has determined that, in order to fairly allocate the assessable costs of the proposed interceptor, the cost thereof should be collected only from those properties that actually connect to the sewer system, as a condition to such connection, and that special assessments should, therefore, be levied in accordance with §47-246 of the McFarland Municipal Code as created by Ordinance 2020-24; and

WHEREAS, the Village Engineer has prepared the “Preliminary Assessment Report” attached hereto as Exhibit A, analyzing the cost of the proposed interceptor project and proposing a calculation of assessments based on the number of anticipated sewer connections within that property, and that report has been approved and recommended to the Village Board by the Village Public Utilities Committee; and

WHEREAS, a public hearing was held by the Village Board following the publication of a Class 1 notice, and the Board has considered all oral and written comments received at or prior to the hearing; and

WHEREAS, the Village Board finds that the report proposes a fair allocation of the costs of the interceptor among the benefitted properties;

NOW, THEREFORE, BE IT RESOLVED, by the Village Board of the Village of McFarland Wisconsin that:

1. The Preliminary Assessment Report attached hereto as Exhibit A is approved and adopted by the Board.

2. Exhibit A sets forth the estimated assessments to be paid by each parcel within the Village. The amount actually assessed will be \$1,389.03 for each residential equivalency unit (REU) connection made in the future to those properties identified as “Benefitted Properties” in Exhibit A, calculated as provided in §47-246 of the McFarland Municipal Code.

3. The work described in the Special Assessment Report is approved and authorized.

4. The Village Clerk-Treasurer shall publish a notice of this Resolution as a Class 1 notice in the assessment district and mail a copy of this Resolution and a statement of the estimated assessment against the benefitted property to every property owner subject to the assessments levied hereby whose post office address is known or can with reasonable diligence be ascertained.

The above and foregoing Resolution was duly adopted at a regular meeting of the McFarland Village Board on the 8th day of February 2021.

APPROVED:

Brad Czebotar, Village President

ATTEST:

Cassandra Suettinger, Village Clerk-Treasurer

RESOLUTION # 2021-05	
MOTION	SECOND
ACTION	DATE
Adopted	
Referred	
Tabled	
Withdrawn	
Defeated	
Published	
INDIVIDUAL VOTING RECORD	
Brassington- Clow- Czebotar- Flaherty-	Kryzenske- Rupert- Utter-
VOTING RESULTS	
Motion Carried: Motion Defeated:	

PRELIMINARY ASSESSMENT REPORT

2021 EAST SIDE SEWER EXTENSION

Village of McFarland, WI

February 2021

(Plans and Specifications under separate cover are available at the
Office of the Village Administrator/Clerk-Treasurer and are a part of this report)

EXHIBIT A

Resolution 2021-05

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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TOWN & COUNTRY ENGINEERING, INC.

2912 Marketplace Drive, Suite 103
Madison, WI 53719

Phone: (608) 273-3350 www.tcengineers.net

SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

SUMMARY OF THE PROJECT

The project covered by this assessment report is construction of sanitary sewer main to an undeveloped area adjacent to the existing eastern extent of the Village's sanitary sewer system. The sanitary sewer construction consists of extension of new 12-inch diameter pipeline for a distance of approximately 2,000 feet east and north from the end of the existing main, which is located at the eastern dead end of Devil's Lake Way (200 feet east of the Devil's Lake Way/Perrot Place intersection). The plans, specifications and bidding documents which cover this work are under separate cover and are available in the office of the Village Clerk-Treasurer.

The benefited properties are all the properties that contain land that is within the sewershed served by the sewer extension. These properties are within the regions shown as Area B (east of the natural ridge line), Area C (east of the natural ridge line), Area D (north of Elvehjem Road), Area E, and Area F as shown on the enclosed Exhibit, taken from the Village's 2018 East Basin Utility Service Study. These areas include lands already within the Village limits and some areas in the Town of Dunn.

The benefited properties are shown on the following pages. Following the listing of the benefited properties is a narrative description of the basis for assessments.

BENEFITTED PROPERTIES

I, the undersigned, do hereby state that it is my judgment that the properties listed below, will benefit from, and will not be damaged by, sanitary sewer extension from the eastern dead end of Devil's Lake Way (200 feet east of Perrot Place) in the Village of McFarland, Dane County, Wisconsin.

Map #	Owner	Tax Parcel Number	Property Description
1	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8042-1	LOT 1 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.001 ACRES)
2	JASON R KOPP AND ANNA M KOPP 3471 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8085-1	LOT 4 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (0.957 ACRES)
3	NELSON TR 4502 PINECREST LN WINDSOR, WI 53598	0710-354-8091-1	SEC 35-7-10 PRT E1/2 SE1/4 COM 653.9 FT W OF SE COR TH N 2370.5 FT W 207.3 FT N 297 FT W 459 FT S 2675 FT E 674 FT TO POB 40 A M/L
4	DUSTIN K BOYD AND LAURA L BOYD 3595 BEEGS RD MCFARLAND, WI 53558	0710-354-8300-1	LOT 2 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.01 ACRES)
5	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-354-8341-1	SEC 35-7-10 PRT NE1/4SE1/4 E 10 ACRES EXC N 665 FT OF E 327 FT & ALSO PRT SE1/4SE1/4 E 10 ACRES EXC S 930 FT
6	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8285-1	LOT 1 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (9.27 ACRES)
7	KENNETH E BOYD AND BARBARA J BOYD 3463 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8315-1	LOT 3 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.34 ACRES)

Map #	Owner	Tax Parcel Number	Property Description
8	JOHN G DOMACK AND VICKI I DOMACK 3280 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8012-1	LOT 1 CSM 7633 CS40/1&2 R28667/2&3-10/20/94 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4 (4.001 ACRES)
9	HOPE ROD & GUN CLUB INC PO BOX 142 MCFARLAND, WI 53558	0710-354-9811-1	SEC 35-7-10 PRT E1/2 SE1/4 S 930 FT OF THE E 655.7 FT 14 ACRES TOG W/ESMT IN DOC #5062341
10	PETER J BEDWANIC 3279 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8026-1	LOT 4 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
11	DOUGLAS W SEVERSON AND SHARON D ERICKSON 3285 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8036-1	LOT 3 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
12	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8051-1	LOT 1 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
13	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8096-1	LOT 1 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.068 ACRES INCL R/W)
14	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8046-1	LOT 2 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
15	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES
16	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES

Map #	Owner	Tax Parcel Number	Property Description
17	ADAM MARTEN AND ERICA FINI-MARTEN 3274 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8446-1	LOT 1 CSM 14229 CS96/247&249-4/22/2016 DESCR AS SEC 36-7-10 PRT NW1/4SE1/4, PRT SW1/4SE1/4 & PRT NE1/4SW1/4 (2.475 ACRES)
18	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-363-9111-1	SEC 36-7-10 PRT NW1/4SW1/4 W 3/4 EXC R360/194 & ALSO SW1/4SW1/4
19	Current Owner 514 BEAR RIDGE KELLER, TX 76248	0710-363-9881-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703FT TH N46DEGE 237.17 FT TH ALGCRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH CON ALG SD CRV L/C S82DEGE 31.89 FT TH S12DEGW 1155.69 FT TH S39DEGE 126.39 FT TO POB TH E 941.81 FT TH S31D
20	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8121-1	LOT 2 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.213 ACRES INCL R/W)
21	GLENN W HARVEY AND DOROTHY E HARVEY 3275 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8281-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TO POB TH N46DEGE 237.17 FT TO LEE SOUTH CT TH ALG CRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH S12DEGW 1663.98 FT TH S87DEGW 520.62 FT TH N 390.09 FT TH N31DEGE 1306.53 FT
22	JOHN R LAMB 3271 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8321-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TH N46DEGE 237.17 FT TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TH ALG CRV TO L RAD 70 FT L/C S82DEG42'54"E 31.89 FT TO POB TH S12DEG07'10"W 1155.69 FT TH S39DEG19'33"
23	DANIEL K FAY 3415 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8541-1	SEC 36-7-10 PRT NW1/4SW1/4 COM SEC W1/4 COR TH N87DEGE 308.23 FT TO POB TH CONT N87DEGE 671.12 FT TH S 814.53 FT TH S87DEGW 487.19 FT TH N 601.44 FT TH S87DEGW 180 FT TH N1DEGW 213 FT TO POB

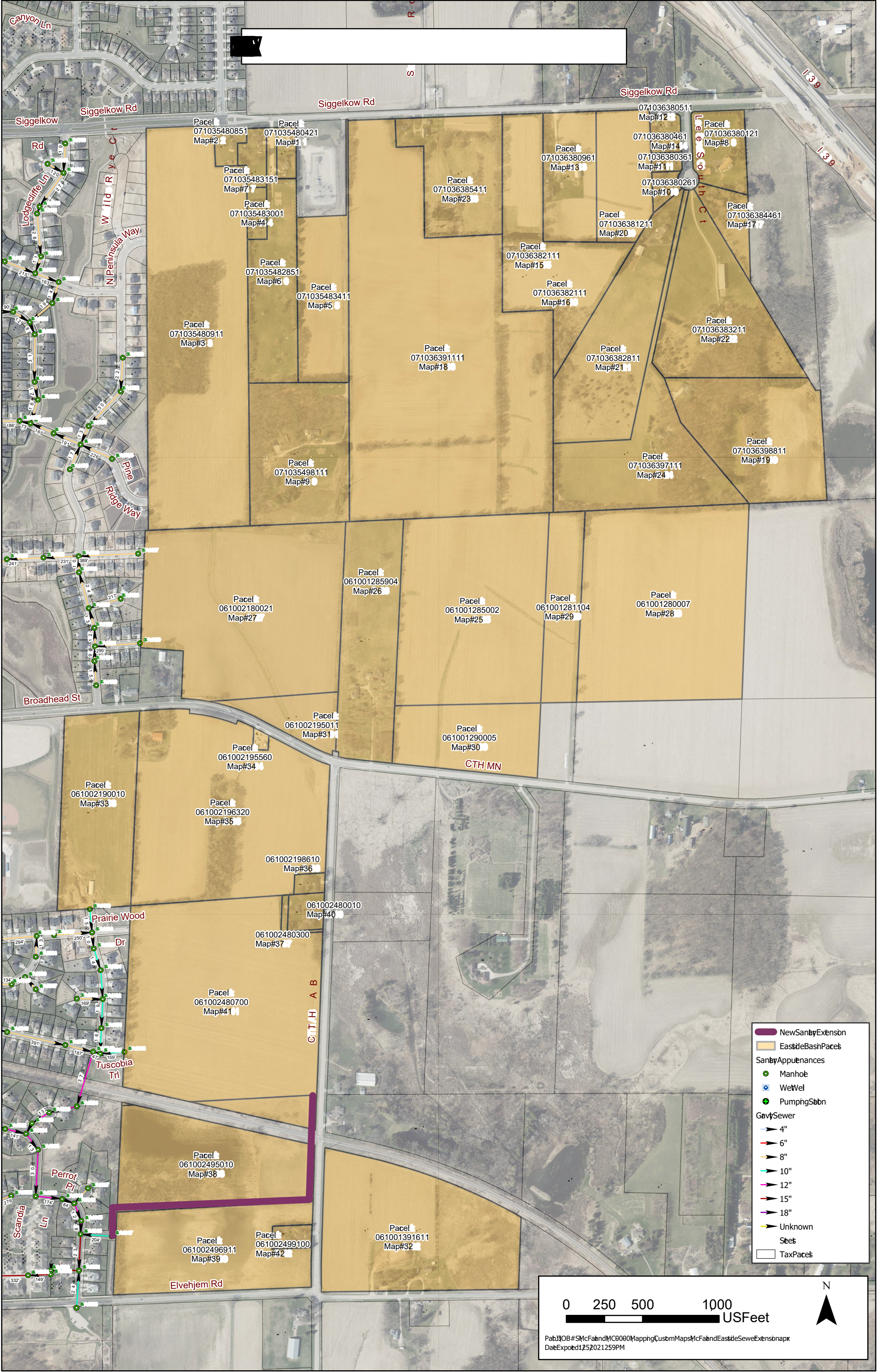
Map #	Owner	Tax Parcel Number	Property Description
24	ALAN J PORTER & VONNA J JOHNSON-PORTER REV LIVING TR 3269 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-9711-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEG28'38"E 1978.33 FT TH S2DEG33'E 703.00 FT TH N46DEG47'E 237.17 FT TO SE COR LOT 4 CSM 1494 TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TO POB TH CONT ALG SD CRV TO L RAD 70 FT L/C S82DEG42'54"
25	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8500-2	SEC 1-6-10 FR NW1/4 NW1/4 EXC LOT 1 CSM 4274
26	SKAALEN RETIREMENT SERVICES INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-012-8590-4	LOT 1 CSM 4274 CS18/141&142 R5291/5-7-1/18/84 DESCR AS SEC 1-6-10 PRT W1/2 NW1/4 13.794 ACRES SUBJ TO RD R/W OVER SLY 33 FT THF & GAS PIPELN R/W
27	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-8002-1	SEC 2-6-10 FR N1/2 NE1/4 EXC DOC 1208553 (R14/436) & ALSO EXC CSM 12538 SUBJ TO ESMT IN DOC #5062341
28	EDWIN & JEANNE JACOB TR 3309 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-012-8000-7	SEC 1-6-10 FR NE1/4 NW1/4 EXC W 6.7 A SUBJ TO CONSERVATION ESMT & DEVELOPMENT RIGHTS IN 3149030
29	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8110-4	SEC 1-6-10 W 6.7 A OF NE1/4 NW1/4
30	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-9000-5	SEC 1-6-10 SW1/4 NW1/4 LYG N OF HWY EXC LOT 1 CSM 4274
31	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-9501-1	SEC 2-6-10 PRT SE1/4 NE1/4 NE HWY EXC BEG AT PT CTR MCFARLAND STOUGHTON HWY ON SEC LN TH E 20.63 FT TH N 66 FT TH W 41.25 FT TH S 66 FT TH E ALG HWY TO POB
32	ELVEHJEM ACRES LLC 4720 FARWELL STREET MCFARLAND, WI 53558	0610-013-9161-1	SEC 1-6-10 PRT SW1/4 SW1/4 LYG S OF RR

Map #	Owner	Tax Parcel Number	Property Description
33	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9001-0	SEC 2-6-10 SW1/4NE1/4 EXC W 25 ACRES & ALSO INCL SEC 2-6-10 PRT SW1/4NE1/4 DESCR AS COM N1/4 COR SEC 2 TH S01DEG48'12"W 1198.70 FT ALG W LN NW1/4NE1/4 TO NW COR SW1/4NE1/4 TH N85DEG16'46"E 844.25 FT ALG N LN SW1/4NE1/4 SEC 2 TO E LN W 25 ACRES & POB TH S
34	ANR PIPELINE COMPANY UNIT S1743B 1001 LOUISIANA ST HOUSTON TX 77002-2511	0610-021-9556-0	SEC 2-6-10 PRT SE1/4 NE1/4 COM 836 FT N & N62DEGW 600 FT FR E1/4 COR SEC TH S2DEGW 178.4 FT S87DEGE 50 FT N2DEGE 155 FT N62DEGW 55 FT TO POB & ALSO INCL COM AT E1/4 COR OF SD SEC 2 TH N02DEG19'30"E 836.03 FT ALG E LN OF SD SEC 2 TO INTERS WITH C/L OF CTH
35	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9632-0	SEC 2-6-10 PRT SE1/4NE1/4 SW OF HWY EXC S 80 FT OF E 158.9 FT ALSO EXC COM INTERS CTH MN C/L & SEC E LN TH NW ALG SD C/L 600 FT TO POB TH S 178.4 FT E 50 FT N 155 FT NW TO POB EXC DOC 3245047 & ALSO EXC DOC #3716740
36	PHYLLIS K GRANT 3037 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-021-9861-0	SEC 2-6-10 PRT SE1/4NE1/4 DESCR AS BEG AT E1/4 COR OF SD SEC 2 TH S83DEG49'W 158.95 FT TH N 80.00 FT TH N83DEG49'E 158.95 FT TO C/L OF CTH AB TH S ALG SD C/L 80.00 FT TO POB & ALSO PRTNE1/4 DESCR AS COM E1/4 SEC 2 TH N02DEG05'17"E ALG E LN NE1/4 SEC 2 80
37	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8030-0	SEC 2-6-10 PRT NE1/4SE1/4 DESCR AS COM AT E1/4 COR OF SD SEC 2 TH S01DEG43'02"W 240.00 FT ALG E LN OF SE1/4 OF SD SEC 2 TO POB TH S85DEG36'22"W 267.00 FT TH N01DEG43'02"E 240.00 FT TH S85DEG36'22"W 43.00 FT ALG N LN OF SE1/4 OF SD SEC 2 TH S01DEG43'02"W
38	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-9501-0	SEC 2-6-10 N 21 A SE1/4 SE1/4 EXC RR & ALSO EXC PRT ANNEXED TO VIL OF MCFARLAND IN ORD. NO. 2019-20 DOC #5537194
39	DIANA SPERLE & MARY TEPPPO 6027 CANYON PKWY MCFARLAND WI 53558	0610-024-9691-1	SEC 2-6-10 S 19 A SE1/4 SE1/4 EXC LOT 1 CSM 1455

Map #	Owner	Tax Parcel Number	Property Description
40	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8001-0	SEC 2-6-10 PRT NE1/4 SE1/4 DESCR AS BEG AT NE COR OF SE1/4 SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB SUBJ TO R/W SEE PLAT OF SURVEY 2005-00097 FOR MORE DETAILED DESC
41	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-8070-0	SEC 2-6-10 NE1/4 SE1/4 EXC RR & ALSO EXC BEG AT NE COR OF SE1/4 OF SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB THIS EXC & ALSO EXC DOC #4021154
42	LAESER LIVING TR 2921 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-9910-0	LOT 1 CSM 1455 CS6/144-6/13/74 DESCR AS SEC 2-6-10 PRT SE1/4SE1/4 (1.00 ACRE)



Brian Berquist, P.E.



BASIS FOR ASSESSMENTS

Costs for the new sanitary sewer interceptor will be split among the benefited properties located within the special assessment district based on the projected number of residential dwelling units that apply to the Village for connection to the Village sanitary sewer system. Although sanitary sewer mains are sometimes assessed on a proportional front-foot basis or land area basis, in this case it is difficult to accurately project the amount of growth within the special assessment district, the rate of said growth, and which property owners will elect to develop or not develop. Most of the area benefiting from the project is currently undeveloped, or is rural single family homes with septic systems.

The intention of this assessment is to allow the Village to recover its costs for the project over a 25-year period following construction. It is noted that the Village will be paying for 50% of the maintenance/recreation path using funds separate from this assessment. Utilizing the previous and anticipated growth of the Village and the Village's future land use plans, it is estimated that residential dwelling units will develop within benefited parcels at a density of 0.3 acres per dwelling unit.

Further, there are some areas that contain wetlands. As environmental conditions and State/County/Village regulations may change, the amount of developable land within the sewer shed may also change. For purposes of this report, the DNR's wetland inventory was utilized. Assessment costs for each residential dwelling unit are based on these projections. A detailed summary of these calculations is included in Section II of this document.

These assessments will be based on the residential equivalency unit. The intention of this interceptor extension is to provide the same level of service to each new sewer user within this assessment area. Therefore, each residential dwelling unit would receive equal benefit. This is a fair and reasonable approach to distributing cost according to benefit received. Multi-family units will pay an assessment based on how many residential dwelling units are included in the connection. Commercial/industrial properties that may develop and apply for sewer connections will be assessed based on a conversion utilizing the Village's Water Meter base charges at the time of connection to the sewer system. For example, in 2020 a 1-inch water meter receives a base charge of \$25.46 compared

to a 5/8-inch water meter base charge of \$14.33. A property with a 1-inch water meter would pay 1.778 (\$25.46 divided by \$14.33) times the assessment for a single-family property with a 5/8-inch meter.

A portion of the land within the special assessment district is outside of the current Village limits and is located within the limits of the Town of Dunn. Special assessments are not payable unless and until the affected property is connected to the sanitary sewer system which typically would not occur unless the property is annexed to the Village.

SECTION II

PROJECT COSTS & ESTIMATED ASSESSMENTS

East Side Interceptor Sewer Extension (Countrywood Interceptor)

Village of McFarland

Estimated Cost Sharing Arrangement (Using Dwelling Units)

1/24/2021

- Notes:
1. 50% of maintenance path costs are paid by General Fund, as some use is recreational.
 2. Dwelling unit count is assumed at 0.3 ac/dwelling unit, except for Utterback (North of RR) which is based on draft final plat.
 3. It is estimated that half of the area within these parcels will be served by the 2021 east side sewer extension. The remaining portion is anticipated to be served by a parallel village utility to the west.
 4. 10% of the remaining subbasins of E and F because that is estimated to be the amount developed in the next 25 years.
 5. This is based on the Phase 1 East Side Sewer Extension bid results as detailed in the attached worksheet = \$ 643,123
 6. There is a significant amount of wetland area within these parcels. It is anticipated that wetland area within this parcel will not be developable or served by sewer. As a result, the sewer service area for this parcel shown is the estimated acreage outside of the WDNR Wetland Inventory layer.
 7. MMSD sewer charges are NOT included in these figures.
 8. Village impact fees for Library and Water System are NOT included in these figures.

Total Project Costs =	\$745,512
Assessable Project Costs =	\$643,123
Projected Dwelling Units =	463
Cost per Dwelling Unit =	\$1,389.03

	Potential Users								(incremental oversizing and 50% path) ¹
	Sperle & Teppo ⁶	Utterback Limited Partnership (South of RR Corridor) ⁶	Utterback Limited Partnership (North of RR Corridor)	Utter ³	Vennevoll	Elvehjem Acres ⁶	10% of the Remainder of Subbasin E ⁴	10% of the Remainder of Subbasin F ⁴	
Total Base Cost (without oversizing)									
Approx. Sewer Service Area	9.00	4.01	19.81	23.62	35.87	18.39	10.03	14.67	
Estimated Dwelling Unit Count ²	30	13	78	79	120	61	33	49	
Service Area, %	6.6%	3.0%	14.6%	17.4%	26.5%	13.6%	7.4%	10.8%	
Estimated Charges ⁵	\$41,671	\$18,057	\$108,345	\$109,734	\$166,684	\$84,731	\$45,838	\$68,063	\$102,389

Phase 1 Bid results worksheet

CLIENT NAME:
PROJECT NAME:

Village of McFarland
Countrywood Interceptor
Extension from Devil's Lake Way to northern edge of RR corridor
12/3/2020 (using bid results)

DATE OF ESTIMATE:

PHYSICAL ASSUMPTIONS:

Pipeline Subject to Dewatering, Feet:	1938
Pipeline Subject to Rock Excavation, Feet:	
Expected Average Depth of Rock, Feet:	
Pipeline Subject to Pavement Restoration, Feet:	1938
Depth of Pipeline, Feet:	9
Pipeline Subject to Grass Restoration, Feet:	1938
Crushed Aggregate Restoration Thickness, Inches:	18
Asphalt Pavement Restoration Thickness, Inches:	3
Average Pavement Width Left of Sewer, Feet:	10
Average Pavement Width Right of Sewer, Feet:	10
Average Grass Width Left of Sewer, Feet:	15
Average Grass Width Right of Sewer, Feet:	15
Assumed Trench Sideslope, Vert. to Horiz., ___ to 1:	1

COST ASSUMPTIONS FOR CALCULATIONS:

Crushed Aggregate Cost, Per Ton:	
Asphalt Pavement Cost, Per Ton:	

**Assumes that utility work is done concurrently with street work (no mobilization cost, only temp. gravel restoration above trench)

COST ESTIMATE:

Description:	Units	Unit Price	Estimated Cost
12" Dia. PVC Sanitary Sewer, Basic Cost	1 lump sum	\$ 344,276 lump sum	\$ 344,276
Maintenance/Recreational Path	1 lump sum	\$ 204,777 lump sum	\$ 204,777

CONSTRUCTION SUBTOTAL

Engineering/Const Admin/Observation	@ 17 %	\$549,053
Urban Service Area fees/costs		\$93,339
Contingency	@ 10 %	\$48,214
TOTAL PROJECT COSTS		\$54,905
		\$745,512

50% of path costs

\$102,388.50

BID TABULATION

PAGE 1 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 90.00	\$ 182,520.00	\$ 96.00	\$ 194,688.00	\$ 120.00	\$ 243,360.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 65.00	\$ 1,755.00	\$ 100.00	\$ 2,700.00	\$ 135.00	\$ 3,645.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 75,000.00	\$ 75,000.00	\$ 73,000.00	\$ 73,000.00	\$ 75,000.00	\$ 75,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 350.00	\$ 22,400.00	\$ 350.00	\$ 22,400.00	\$ 400.00	\$ 25,600.00
5.	Sanitary Manhole Castings	7	each	\$ 800.00	\$ 5,600.00	\$ 450.00	\$ 3,150.00	\$ 750.00	\$ 5,250.00
6.	External Manhole Chimney Seals	7	each	\$ 500.00	\$ 3,500.00	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 75.00	\$ 2,400.00	\$ 54.00	\$ 1,728.00	\$ 100.00	\$ 3,200.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 65.00	\$ 2,860.00	\$ 40.00	\$ 1,760.00	\$ 55.00	\$ 2,420.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 80.00	\$ 3,840.00	\$ 50.00	\$ 2,400.00	\$ 80.00	\$ 3,840.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,800.00	\$ 7,200.00	\$ 1,200.00	\$ 4,800.00	\$ 2,100.00	\$ 8,400.00
11.	12" RCP Apron Endwalls	6	each	\$ 980.00	\$ 5,880.00	\$ 1,100.00	\$ 6,600.00	\$ 1,700.00	\$ 10,200.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00
13.	Clay Check Dam	15	each	\$ 500.00	\$ 7,500.00	\$ 300.00	\$ 4,500.00	\$ 300.00	\$ 4,500.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,400.00	\$ 1,400.00
15.	Clearing and Grubbing	1	lump sum	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 43,000.00	\$ 43,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 40,000.00	\$ 40,000.00	\$ 9,500.00	\$ 9,500.00	\$ 38,000.00	\$ 38,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 50.00	\$ 3,000.00	\$ 45.00	\$ 2,700.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 2.00	\$ 9,046.00	\$ 3.00	\$ 13,569.00	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 8.00	\$ 2,744.00	\$ 7.00	\$ 2,401.00	\$ 8.00	\$ 2,744.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 40.00	\$ 1,600.00	\$ 70.00	\$ 2,800.00	\$ 50.00	\$ 2,000.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 95.00	\$ 42,370.00	\$ 95.00	\$ 42,370.00	\$ 98.00	\$ 43,708.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 20.00	\$ 15,960.00	\$ 17.00	\$ 13,566.00	\$ 20.00	\$ 15,960.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 17.00	\$ 20,026.00	\$ 20.00	\$ 23,560.00
25.	Permanent Pavement Markings	1	lump sum	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00
26.	Permanent Signage	1	lump sum	\$ 1,000.00	\$ 1,000.00	\$ 4,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 3.50	\$ 126.00	\$ 4.00	\$ 144.00	\$ 3.00	\$ 108.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 15.00	\$ 36,030.00	\$ 4.50	\$ 10,809.00	\$ 4.00	\$ 9,608.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00
30.	Erosion Control	1	lump sum	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
31.	Traffic Control	1	lump sum	\$ 1,500.00	\$ 1,500.00	\$ 15,000.00	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID					\$ 554,493.00		\$ 528,653.00		\$ 633,864.00

BID TABULATION

PAGE 2 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00	\$ 800.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 25.00	\$ 5,550.00	\$ 20.00	\$ 4,440.00	\$ 105.00	\$ 23,310.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 10.00	\$ 10,000.00	\$ 1.00	\$ 1,000.00	\$ 21.00	\$ 21,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 20.00	\$ 7,400.00	\$ 18.00	\$ 6,660.00	\$ 22.10	\$ 8,177.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 45.00	\$ 45,000.00	\$ 8.00	\$ 8,000.00	\$ 60.80	\$ 60,800.00
	TOTAL OF SUPPLEMENTAL BID				\$ 68,550.00		\$ 20,400.00		\$ 114,087.00

BID TABULATION

PAGE 3 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 100.00	\$ 202,800.00	\$ 157.00	\$ 318,396.00	\$ 139.90	\$ 283,717.20
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 202.00	\$ 5,454.00	\$ 116.00	\$ 3,132.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 139,750.00	\$ 139,750.00	\$ 82,200.00	\$ 82,200.00	\$ 78,169.00	\$ 78,169.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 334.00	\$ 21,376.00	\$ 574.00	\$ 36,736.00	\$ 541.00	\$ 34,624.00
5.	Sanitary Manhole Castings	7	each	\$ 392.00	\$ 2,744.00	\$ 525.00	\$ 3,675.00	\$ 826.00	\$ 5,782.00
6.	External Manhole Chimney Seals	7	each	\$ 300.00	\$ 2,100.00	\$ 350.00	\$ 2,450.00	\$ 435.00	\$ 3,045.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 90.00	\$ 2,880.00	\$ 65.00	\$ 2,080.00	\$ 114.00	\$ 3,648.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 50.00	\$ 2,200.00	\$ 91.00	\$ 4,004.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 92.00	\$ 4,416.00	\$ 85.00	\$ 4,080.00	\$ 99.00	\$ 4,752.00
10.	24" RCP Apron Endwalls	4	each	\$ 930.00	\$ 3,720.00	\$ 740.00	\$ 2,960.00	\$ 1,145.00	\$ 4,580.00
11.	12" RCP Apron Endwalls	6	each	\$ 682.00	\$ 4,092.00	\$ 550.00	\$ 3,300.00	\$ 998.00	\$ 5,988.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,220.00	\$ 3,220.00
13.	Clay Check Dam	15	each	\$ 240.00	\$ 3,600.00	\$ 250.00	\$ 3,750.00	\$ 430.00	\$ 6,450.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 22,000.00	\$ 22,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,168.00	\$ 4,168.00
15.	Clearing and Grubbing	1	lump sum	\$ 25,000.00	\$ 25,000.00	\$ 19,000.00	\$ 19,000.00	\$ 14,260.00	\$ 14,260.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 54,200.00	\$ 54,200.00	\$ 48,000.00	\$ 48,000.00	\$ 44,263.00	\$ 44,263.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 55.00	\$ 3,300.00	\$ 46.00	\$ 2,760.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 1.10	\$ 4,975.30	\$ 1.50	\$ 6,784.50	\$ 1.85	\$ 8,367.55
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 9.80	\$ 3,361.40
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 75.00	\$ 3,000.00	\$ 70.00	\$ 2,800.00	\$ 70.00	\$ 2,800.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 99.15	\$ 44,220.90	\$ 90.00	\$ 40,140.00	\$ 105.00	\$ 46,830.00
22.	Construct At-Grade Path-Crossing-at-Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 18.00	\$ 14,364.00	\$ 20.00	\$ 15,960.00	\$ 36.50	\$ 29,127.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 20.00	\$ 23,560.00	\$ 26.00	\$ 30,628.00
25.	Permanent Pavement Markings	1	lump sum	\$ 4,375.00	\$ 4,375.00	\$ 5,000.00	\$ 5,000.00	\$ 5,031.00	\$ 5,031.00
26.	Permanent Signage	1	lump sum	\$ 3,240.00	\$ 3,240.00	\$ 2,000.00	\$ 2,000.00	\$ 3,726.00	\$ 3,726.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 5.00	\$ 180.00	\$ 3.00	\$ 108.00	\$ 3.50	\$ 126.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 6.00	\$ 14,412.00	\$ 5.00	\$ 12,010.00	\$ 6.95	\$ 16,693.90
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 6.00	\$ 19,638.00	\$ 5.00	\$ 16,365.00	\$ 8.80	\$ 28,802.40
30.	Erosion Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 9,650.00	\$ 9,650.00	\$ 15,964.00	\$ 15,964.00
31.	Traffic Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,450.00	\$ 3,450.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 659,063.20		\$ 701,088.50		\$ 711,469.45

BID TABULATION

PAGE 4 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 750.00	\$ 750.00	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 37.00	\$ 8,214.00	\$ 68.00	\$ 15,096.00	\$ 30.50	\$ 6,771.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 7.00	\$ 7,000.00	\$ 14.00	\$ 14,000.00	\$ 3.00	\$ 3,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 35.00	\$ 12,950.00	\$ 28.00	\$ 10,360.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 30.00	\$ 30,000.00	\$ 65.00	\$ 65,000.00	\$ 29.00	\$ 29,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 57,064.00		\$ 107,296.00		\$ 50,131.00

BID TABULATION

PAGE 5 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 185.00	\$ 375,180.00	\$ 150.00	\$ 304,200.00	\$ 220.00	\$ 446,160.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 200.00	\$ 5,400.00	\$ 320.00	\$ 8,640.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 68,000.00	\$ 68,000.00	\$ 210,000.00	\$ 210,000.00	\$ 113,000.00	\$ 113,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 400.00	\$ 25,600.00	\$ 550.00	\$ 35,200.00	\$ 310.00	\$ 19,840.00
5.	Sanitary Manhole Castings	7	each	\$ 600.00	\$ 4,200.00	\$ 500.00	\$ 3,500.00	\$ 590.00	\$ 4,130.00
6.	External Manhole Chimney Seals	7	each	\$ 540.00	\$ 3,780.00	\$ 350.00	\$ 2,450.00	\$ 210.00	\$ 1,470.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 100.00	\$ 3,200.00	\$ 90.00	\$ 2,880.00	\$ 18.00	\$ 576.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 75.00	\$ 3,300.00	\$ 18.00	\$ 792.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 75.00	\$ 3,600.00	\$ 45.00	\$ 2,160.00	\$ 22.00	\$ 1,056.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,750.00	\$ 7,000.00	\$ 900.00	\$ 3,600.00	\$ 1,000.00	\$ 4,000.00
11.	12" RCP Apron Endwalls	6	each	\$ 1,640.00	\$ 9,840.00	\$ 650.00	\$ 3,900.00	\$ 1,000.00	\$ 6,000.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,468.00	\$ 3,468.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 500.00
13.	Clay Check Dam	15	each	\$ 400.00	\$ 6,000.00	\$ 225.00	\$ 3,375.00	\$ 150.00	\$ 2,250.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 41,000.00	\$ 41,000.00	\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ 40,000.00
15.	Clearing and Grubbing	1	lump sum	\$ 19,500.00	\$ 19,500.00	\$ 25,000.00	\$ 25,000.00	\$ 14,000.00	\$ 14,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 48,000.00	\$ 48,000.00	\$ 95,000.00	\$ 95,000.00	\$ 22,000.00	\$ 22,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 40.00	\$ 2,400.00	\$ 40.00	\$ 2,400.00	\$ 44.00	\$ 2,640.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 3.00	\$ 13,569.00	\$ 0.75	\$ 3,392.25	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 44.00	\$ 15,092.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 50.00	\$ 2,000.00	\$ 70.00	\$ 2,800.00	\$ 44.00	\$ 1,760.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 120.00	\$ 53,520.00	\$ 95.00	\$ 42,370.00	\$ 110.00	\$ 49,060.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 24.00	\$ 19,152.00	\$ 16.00	\$ 12,768.00	\$ 18.00	\$ 14,364.00
24.	3" Breaker Run	1,178	ton	\$ 26.00	\$ 30,628.00	\$ 16.00	\$ 18,848.00	\$ 12.00	\$ 14,136.00
25.	Permanent Pavement Markings	1	lump sum	\$ 5,000.00	\$ 5,000.00	\$ 400.00	\$ 400.00	\$ 6,000.00	\$ 6,000.00
26.	Permanent Signage	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 1,800.00	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 6.00	\$ 216.00	\$ 6.00	\$ 216.00	\$ 4.00	\$ 144.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 4.00	\$ 9,608.00	\$ 3.00	\$ 7,206.00	\$ 3.00	\$ 7,206.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 8.50	\$ 27,820.50	\$ 5.00	\$ 16,365.00	\$ 3.00	\$ 9,819.00
30.	Erosion Control	1	lump sum	\$ 16,000.00	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
31.	Traffic Control	1	lump sum	\$ 13,500.00	\$ 13,500.00	\$ 800.00	\$ 800.00	\$ 11,000.00	\$ 11,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 837,691.50		\$ 854,860.25		\$ 860,204.00

BID TABULATION

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Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 450.00	\$ 450.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 45.00	\$ 9,990.00	\$ 35.00	\$ 7,770.00	\$ 10.00	\$ 2,220.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 5.00	\$ 5,000.00	\$ 2.00	\$ 2,000.00	\$ 2.00	\$ 2,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 18.00	\$ 6,660.00	\$ 10.00	\$ 3,700.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 50.00	\$ 50,000.00	\$ 25.00	\$ 25,000.00	\$ 40.00	\$ 40,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 76,540.00		\$ 42,430.00		\$ 48,020.00

PRELIMINARY ASSESSMENT REPORT

2021 EAST SIDE SEWER EXTENSION

Village of McFarland, WI

February 2021

(Plans and Specifications under separate cover are available at the
Office of the Village Administrator/Clerk-Treasurer and are a part of this report)

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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TOWN & COUNTRY ENGINEERING, INC.

2912 Marketplace Drive, Suite 103
Madison, WI 53719

Phone: (608) 273-3350 www.tcengineers.net

SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

TOWN & COUNTRY ENGINEERING, INC.

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SUMMARY OF THE PROJECT

The project covered by this assessment report is construction of sanitary sewer main to an undeveloped area adjacent to the existing eastern extent of the Village's sanitary sewer system. The sanitary sewer construction consists of extension of new 12-inch diameter pipeline for a distance of approximately 2,000 feet east and north from the end of the existing main, which is located at the eastern dead end of Devil's Lake Way (200 feet east of the Devil's Lake Way/Perrot Place intersection). The plans, specifications and bidding documents which cover this work are under separate cover and are available in the office of the Village Clerk-Treasurer.

The benefited properties are all the properties that contain land that is within the sewershed served by the sewer extension. These properties are within the regions shown as Area B (east of the natural ridge line), Area C (east of the natural ridge line), Area D (north of Elvehjem Road), Area E, and Area F as shown on the enclosed Exhibit, taken from the Village's 2018 East Basin Utility Service Study. These areas include lands already within the Village limits and some areas in the Town of Dunn.

The benefited properties are shown on the following pages. Following the listing of the benefited properties is a narrative description of the basis for assessments.

BENEFITTED PROPERTIES

I, the undersigned, do hereby state that it is my judgment that the properties listed below, will benefit from, and will not be damaged by, sanitary sewer extension from the eastern dead end of Devil's Lake Way (200 feet east of Perrot Place) in the Village of McFarland, Dane County, Wisconsin.

Map #	Owner	Tax Parcel Number	Property Description
1	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8042-1	LOT 1 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.001 ACRES)
2	JASON R KOPP AND ANNA M KOPP 3471 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8085-1	LOT 4 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (0.957 ACRES)
3	NELSON TR 4502 PINECREST LN WINDSOR, WI 53598	0710-354-8091-1	SEC 35-7-10 PRT E1/2 SE1/4 COM 653.9 FT W OF SE COR TH N 2370.5 FT W 207.3 FT N 297 FT W 459 FT S 2675 FT E 674 FT TO POB 40 A M/L
4	DUSTIN K BOYD AND LAURA L BOYD 3595 BEEGS RD MCFARLAND, WI 53558	0710-354-8300-1	LOT 2 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.01 ACRES)
5	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-354-8341-1	SEC 35-7-10 PRT NE1/4SE1/4 E 10 ACRES EXC N 665 FT OF E 327 FT & ALSO PRT SE1/4SE1/4 E 10 ACRES EXC S 930 FT
6	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8285-1	LOT 1 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (9.27 ACRES)
7	KENNETH E BOYD AND BARBARA J BOYD 3463 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8315-1	LOT 3 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.34 ACRES)

Map #	Owner	Tax Parcel Number	Property Description
8	JOHN G DOMACK AND VICKI I DOMACK 3280 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8012-1	LOT 1 CSM 7633 CS40/1&2 R28667/2&3-10/20/94 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4 (4.001 ACRES)
9	HOPE ROD & GUN CLUB INC PO BOX 142 MCFARLAND, WI 53558	0710-354-9811-1	SEC 35-7-10 PRT E1/2 SE1/4 S 930 FT OF THE E 655.7 FT 14 ACRES TOG W/ESMT IN DOC #5062341
10	PETER J BEDWANIC 3279 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8026-1	LOT 4 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
11	DOUGLAS W SEVERSON AND SHARON D ERICKSON 3285 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8036-1	LOT 3 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
12	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8051-1	LOT 1 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
13	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8096-1	LOT 1 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.068 ACRES INCL R/W)
14	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8046-1	LOT 2 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
15	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES
16	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES

Map #	Owner	Tax Parcel Number	Property Description
17	ADAM MARTEN AND ERICA FINI-MARTEN 3274 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8446-1	LOT 1 CSM 14229 CS96/247&249-4/22/2016 DESCR AS SEC 36-7-10 PRT NW1/4SE1/4, PRT SW1/4SE1/4 & PRT NE1/4SW1/4 (2.475 ACRES)
18	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-363-9111-1	SEC 36-7-10 PRT NW1/4SW1/4 W 3/4 EXC R360/194 & ALSO SW1/4SW1/4
19	Current Owner 514 BEAR RIDGE KELLER, TX 76248	0710-363-9881-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703FT TH N46DEGE 237.17 FT TH ALGCRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH CON ALG SD CRV L/C S82DEGE 31.89 FT TH S12DEGW 1155.69 FT TH S39DEGE 126.39 FT TO POB TH E 941.81 FT TH S31D
20	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8121-1	LOT 2 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.213 ACRES INCL R/W)
21	GLENN W HARVEY AND DOROTHY E HARVEY 3275 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8281-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TO POB TH N46DEGE 237.17 FT TO LEE SOUTH CT TH ALG CRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH S12DEGW 1663.98 FT TH S87DEGW 520.62 FT TH N 390.09 FT TH N31DEGE 1306.53 FT
22	JOHN R LAMB 3271 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8321-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TH N46DEGE 237.17 FT TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TH ALG CRV TO L RAD 70 FT L/C S82DEG42'54"E 31.89 FT TO POB TH S12DEG07'10"W 1155.69 FT TH S39DEG19'33"
23	DANIEL K FAY 3415 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8541-1	SEC 36-7-10 PRT NW1/4SW1/4 COM SEC W1/4 COR TH N87DEGE 308.23 FT TO POB TH CONT N87DEGE 671.12 FT TH S 814.53 FT TH S87DEGW 487.19 FT TH N 601.44 FT TH S87DEGW 180 FT TH N1DEGW 213 FT TO POB

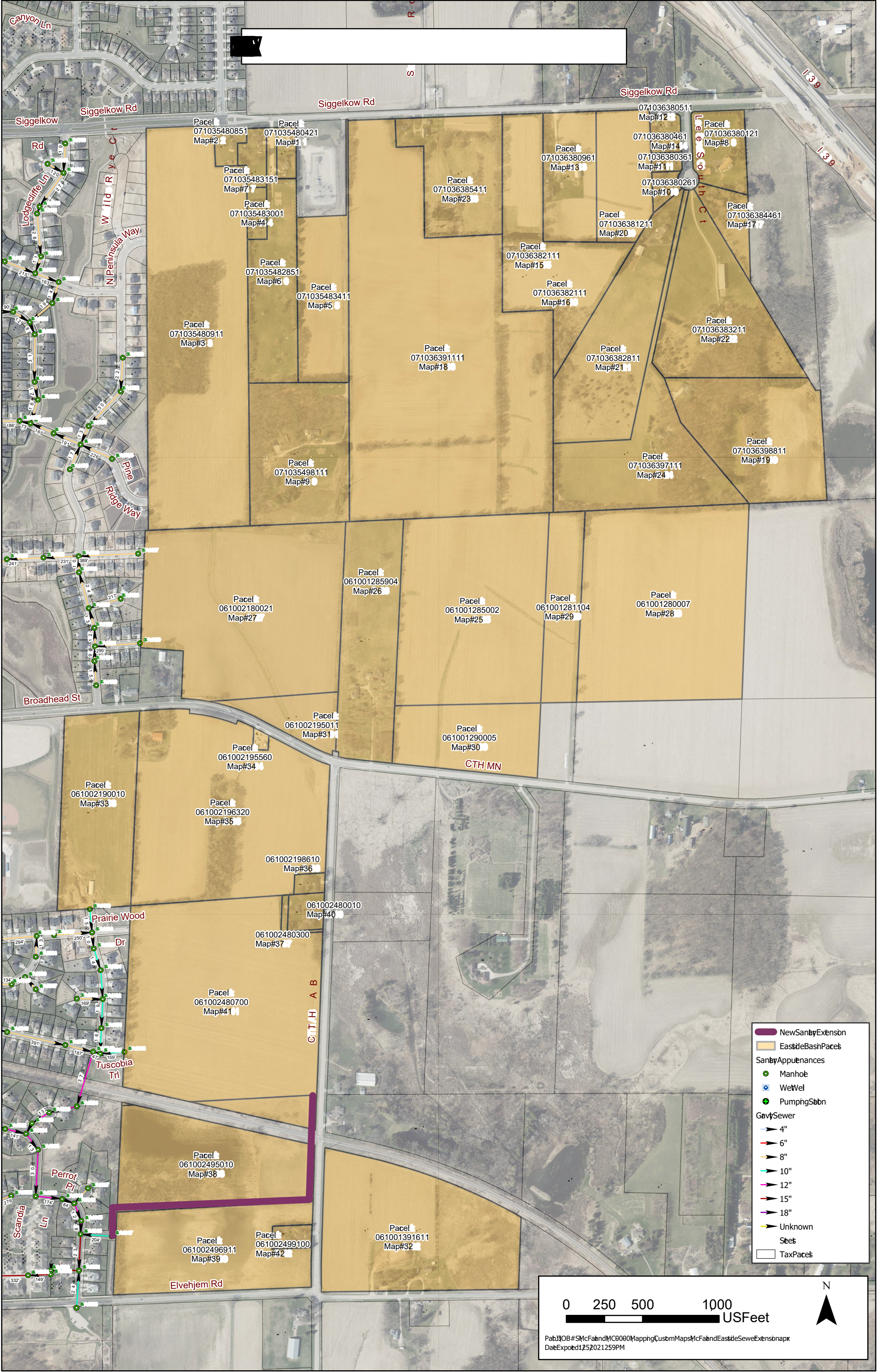
Map #	Owner	Tax Parcel Number	Property Description
24	ALAN J PORTER & VONNA J JOHNSON-PORTER REV LIVING TR 3269 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-9711-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEG28'38"E 1978.33 FT TH S2DEG33'E 703.00 FT TH N46DEG47'E 237.17 FT TO SE COR LOT 4 CSM 1494 TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TO POB TH CONT ALG SD CRV TO L RAD 70 FT L/C S82DEG42'54"
25	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8500-2	SEC 1-6-10 FR NW1/4 NW1/4 EXC LOT 1 CSM 4274
26	SKAALEN RETIREMENT SERVICES INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-012-8590-4	LOT 1 CSM 4274 CS18/141&142 R5291/5-7-1/18/84 DESCR AS SEC 1-6-10 PRT W1/2 NW1/4 13.794 ACRES SUBJ TO RD R/W OVER SLY 33 FT THF & GAS PIPELN R/W
27	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-8002-1	SEC 2-6-10 FR N1/2 NE1/4 EXC DOC 1208553 (R14/436) & ALSO EXC CSM 12538 SUBJ TO ESMT IN DOC #5062341
28	EDWIN & JEANNE JACOB TR 3309 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-012-8000-7	SEC 1-6-10 FR NE1/4 NW1/4 EXC W 6.7 A SUBJ TO CONSERVATION ESMT & DEVELOPMENT RIGHTS IN 3149030
29	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8110-4	SEC 1-6-10 W 6.7 A OF NE1/4 NW1/4
30	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-9000-5	SEC 1-6-10 SW1/4 NW1/4 LYG N OF HWY EXC LOT 1 CSM 4274
31	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-9501-1	SEC 2-6-10 PRT SE1/4 NE1/4 NE HWY EXC BEG AT PT CTR MCFARLAND STOUGHTON HWY ON SEC LN TH E 20.63 FT TH N 66 FT TH W 41.25 FT TH S 66 FT TH E ALG HWY TO POB
32	ELVEHJEM ACRES LLC 4720 FARWELL STREET MCFARLAND, WI 53558	0610-013-9161-1	SEC 1-6-10 PRT SW1/4 SW1/4 LYG S OF RR

Map #	Owner	Tax Parcel Number	Property Description
33	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9001-0	SEC 2-6-10 SW1/4NE1/4 EXC W 25 ACRES & ALSO INCL SEC 2-6-10 PRT SW1/4NE1/4 DESCR AS COM N1/4 COR SEC 2 TH S01DEG48'12"W 1198.70 FT ALG W LN NW1/4NE1/4 TO NW COR SW1/4NE1/4 TH N85DEG16'46"E 844.25 FT ALG N LN SW1/4NE1/4 SEC 2 TO E LN W 25 ACRES & POB TH S
34	ANR PIPELINE COMPANY UNIT S1743B 1001 LOUISIANA ST HOUSTON TX 77002-2511	0610-021-9556-0	SEC 2-6-10 PRT SE1/4 NE1/4 COM 836 FT N & N62DEGW 600 FT FR E1/4 COR SEC TH S2DEGW 178.4 FT S87DEGE 50 FT N2DEGE 155 FT N62DEGW 55 FT TO POB & ALSO INCL COM AT E1/4 COR OF SD SEC 2 TH N02DEG19'30"E 836.03 FT ALG E LN OF SD SEC 2 TO INTERS WITH C/L OF CTH
35	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9632-0	SEC 2-6-10 PRT SE1/4NE1/4 SW OF HWY EXC S 80 FT OF E 158.9 FT ALSO EXC COM INTERS CTH MN C/L & SEC E LN TH NW ALG SD C/L 600 FT TO POB TH S 178.4 FT E 50 FT N 155 FT NW TO POB EXC DOC 3245047 & ALSO EXC DOC #3716740
36	PHYLLIS K GRANT 3037 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-021-9861-0	SEC 2-6-10 PRT SE1/4NE1/4 DESCR AS BEG AT E1/4 COR OF SD SEC 2 TH S83DEG49'W 158.95 FT TH N 80.00 FT TH N83DEG49'E 158.95 FT TO C/L OF CTH AB TH S ALG SD C/L 80.00 FT TO POB & ALSO PRTNE1/4 DESCR AS COM E1/4 SEC 2 TH N02DEG05'17"E ALG E LN NE1/4 SEC 2 80
37	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8030-0	SEC 2-6-10 PRT NE1/4SE1/4 DESCR AS COM AT E1/4 COR OF SD SEC 2 TH S01DEG43'02"W 240.00 FT ALG E LN OF SE1/4 OF SD SEC 2 TO POB TH S85DEG36'22"W 267.00 FT TH N01DEG43'02"E 240.00 FT TH S85DEG36'22"W 43.00 FT ALG N LN OF SE1/4 OF SD SEC 2 TH S01DEG43'02"W
38	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-9501-0	SEC 2-6-10 N 21 A SE1/4 SE1/4 EXC RR & ALSO EXC PRT ANNEXED TO VIL OF MCFARLAND IN ORD. NO. 2019-20 DOC #5537194
39	DIANA SPERLE & MARY TEPPA 6027 CANYON PKWY MCFARLAND WI 53558	0610-024-9691-1	SEC 2-6-10 S 19 A SE1/4 SE1/4 EXC LOT 1 CSM 1455

Map #	Owner	Tax Parcel Number	Property Description
40	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8001-0	SEC 2-6-10 PRT NE1/4 SE1/4 DESCR AS BEG AT NE COR OF SE1/4 SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB SUBJ TO R/W SEE PLAT OF SURVEY 2005-00097 FOR MORE DETAILED DESC
41	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-8070-0	SEC 2-6-10 NE1/4 SE1/4 EXC RR & ALSO EXC BEG AT NE COR OF SE1/4 OF SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB THIS EXC & ALSO EXC DOC #4021154
42	LAESER LIVING TR 2921 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-9910-0	LOT 1 CSM 1455 CS6/144-6/13/74 DESCR AS SEC 2-6-10 PRT SE1/4SE1/4 (1.00 ACRE)



Brian Berquist, P.E.



BASIS FOR ASSESSMENTS

Costs for the new sanitary sewer interceptor will be split among the benefited properties located within the special assessment district based on the projected number of residential dwelling units that apply to the Village for connection to the Village sanitary sewer system. Although sanitary sewer mains are sometimes assessed on a proportional front-foot basis or land area basis, in this case it is difficult to accurately project the amount of growth within the special assessment district, the rate of said growth, and which property owners will elect to develop or not develop. Most of the area benefiting from the project is currently undeveloped, or is rural single family homes with septic systems.

The intention of this assessment is to allow the Village to recover its costs for the project over a 25-year period following construction. It is noted that the Village will be paying for 50% of the maintenance/recreation path using funds separate from this assessment. Utilizing the previous and anticipated growth of the Village and the Village's future land use plans, it is estimated that residential dwelling units will develop within benefited parcels at a density of 0.3 acres per dwelling unit.

Further, there are some areas that contain wetlands. As environmental conditions and State/County/Village regulations may change, the amount of developable land within the sewer shed may also change. For purposes of this report, the DNR's wetland inventory was utilized. Assessment costs for each residential dwelling unit are based on these projections. A detailed summary of these calculations is included in Section II of this document.

These assessments will be based on the residential equivalency unit. The intention of this interceptor extension is to provide the same level of service to each new sewer user within this assessment area. Therefore, each residential dwelling unit would receive equal benefit. This is a fair and reasonable approach to distributing cost according to benefit received. Multi-family units will pay an assessment based on how many residential dwelling units are included in the connection. Commercial/industrial properties that may develop and apply for sewer connections will be assessed based on a conversion utilizing the Village's Water Meter base charges at the time of connection to the sewer system. For example, in 2020 a 1-inch water meter receives a base charge of \$25.46 compared

to a 5/8-inch water meter base charge of \$14.33. A property with a 1-inch water meter would pay 1.778 (\$25.46 divided by \$14.33) times the assessment for a single-family property with a 5/8-inch meter.

A portion of the land within the special assessment district is outside of the current Village limits and is located within the limits of the Town of Dunn. Special assessments are not payable unless and until the affected property is connected to the sanitary sewer system which typically would not occur unless the property is annexed to the Village.

SECTION II

PROJECT COSTS & ESTIMATED ASSESSMENTS

East Side Interceptor Sewer Extension (Countrywood Interceptor)

Village of McFarland

Estimated Cost Sharing Arrangement (Using Dwelling Units)

1/24/2021

- Notes:
1. 50% of maintenance path costs are paid by General Fund, as some use is recreational.
 2. Dwelling unit count is assumed at 0.3 ac/dwelling unit, except for Utterback (North of RR) which is based on draft final plat.
 3. It is estimated that half of the area within these parcels will be served by the 2021 east side sewer extension. The remaining portion is anticipated to be served by a parallel village utility to the west.
 4. 10% of the remaining subbasins of E and F because that is estimated to be the amount developed in the next 25 years.
 5. This is based on the Phase 1 East Side Sewer Extension bid results as detailed in the attached worksheet = \$ 643,123
 6. There is a significant amount of wetland area within these parcels. It is anticipated that wetland area within this parcel will not be developable or served by sewer. As a result, the sewer service area for this parcel shown is the estimated acreage outside of the WDNR Wetland Inventory layer.
 7. MMSD sewer charges are NOT included in these figures.
 8. Village impact fees for Library and Water System are NOT included in these figures.

Total Project Costs = \$745,512
 Assessable Project Costs = \$643,123
 Projected Dwelling Units = 463
Cost per Dwelling Unit = \$1,389.03

	Potential Users								(incremental oversizing and 50% path) ¹
	Sperle & Teppo ⁶	Utterback Limited Partnership (South of RR Corridor) ⁶	Utterback Limited Partnership (North of RR Corridor)	Utter ³	Vennevoll	Elvehjem Acres ⁶	10% of the Remainder of Subbasin E ⁴	10% of the Remainder of Subbasin F ⁴	
Total Base Cost (without oversizing)									
Approx. Sewer Service Area	9.00	4.01	19.81	23.62	35.87	18.39	10.03	14.67	
Estimated Dwelling Unit Count ²	30	13	78	79	120	61	33	49	
Service Area, %	6.6%	3.0%	14.6%	17.4%	26.5%	13.6%	7.4%	10.8%	
Estimated Charges ⁵	\$41,671	\$18,057	\$108,345	\$109,734	\$166,684	\$84,731	\$45,838	\$68,063	\$102,389

Phase 1 Bid results worksheet

CLIENT NAME:
PROJECT NAME:

Village of McFarland
Countrywood Interceptor
Extension from Devil's Lake Way to northern edge of RR corridor
12/3/2020 (using bid results)

DATE OF ESTIMATE:

PHYSICAL ASSUMPTIONS:

Pipeline Subject to Dewatering, Feet:	1938
Pipeline Subject to Rock Excavation, Feet:	
Expected Average Depth of Rock, Feet:	
Pipeline Subject to Pavement Restoration, Feet:	1938
Depth of Pipeline, Feet:	9
Pipeline Subject to Grass Restoration, Feet:	1938
Crushed Aggregate Restoration Thickness, Inches:	18
Asphalt Pavement Restoration Thickness, Inches:	3
Average Pavement Width Left of Sewer, Feet:	10
Average Pavement Width Right of Sewer, Feet:	10
Average Grass Width Left of Sewer, Feet:	15
Average Grass Width Right of Sewer, Feet:	15
Assumed Trench Sideslope, Vert. to Horiz., ___ to 1:	1

COST ASSUMPTIONS FOR CALCULATIONS:

Crushed Aggregate Cost, Per Ton:	
Asphalt Pavement Cost, Per Ton:	

**Assumes that utility work is done concurrently with street work (no mobilization cost, only temp. gravel restoration above trench)

COST ESTIMATE:

Description:	Units	Unit Price	Estimated Cost
12" Dia. PVC Sanitary Sewer, Basic Cost	1 lump sum	\$ 344,276 lump sum	\$ 344,276
Maintenance/Recreational Path	1 lump sum	\$ 204,777 lump sum	\$ 204,777

CONSTRUCTION SUBTOTAL

Engineering/Const Admin/Observation	@ 17 %	\$549,053
Urban Service Area fees/costs		\$93,339
Contingency	@ 10 %	\$48,214
TOTAL PROJECT COSTS		\$54,905
		\$745,512

50% of path costs

\$102,388.50

BID TABULATION

PAGE 1 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 90.00	\$ 182,520.00	\$ 96.00	\$ 194,688.00	\$ 120.00	\$ 243,360.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 65.00	\$ 1,755.00	\$ 100.00	\$ 2,700.00	\$ 135.00	\$ 3,645.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 75,000.00	\$ 75,000.00	\$ 73,000.00	\$ 73,000.00	\$ 75,000.00	\$ 75,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 350.00	\$ 22,400.00	\$ 350.00	\$ 22,400.00	\$ 400.00	\$ 25,600.00
5.	Sanitary Manhole Castings	7	each	\$ 800.00	\$ 5,600.00	\$ 450.00	\$ 3,150.00	\$ 750.00	\$ 5,250.00
6.	External Manhole Chimney Seals	7	each	\$ 500.00	\$ 3,500.00	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 75.00	\$ 2,400.00	\$ 54.00	\$ 1,728.00	\$ 100.00	\$ 3,200.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 65.00	\$ 2,860.00	\$ 40.00	\$ 1,760.00	\$ 55.00	\$ 2,420.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 80.00	\$ 3,840.00	\$ 50.00	\$ 2,400.00	\$ 80.00	\$ 3,840.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,800.00	\$ 7,200.00	\$ 1,200.00	\$ 4,800.00	\$ 2,100.00	\$ 8,400.00
11.	12" RCP Apron Endwalls	6	each	\$ 980.00	\$ 5,880.00	\$ 1,100.00	\$ 6,600.00	\$ 1,700.00	\$ 10,200.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00
13.	Clay Check Dam	15	each	\$ 500.00	\$ 7,500.00	\$ 300.00	\$ 4,500.00	\$ 300.00	\$ 4,500.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,400.00	\$ 1,400.00
15.	Clearing and Grubbing	1	lump sum	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 43,000.00	\$ 43,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 40,000.00	\$ 40,000.00	\$ 9,500.00	\$ 9,500.00	\$ 38,000.00	\$ 38,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 50.00	\$ 3,000.00	\$ 45.00	\$ 2,700.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 2.00	\$ 9,046.00	\$ 3.00	\$ 13,569.00	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 8.00	\$ 2,744.00	\$ 7.00	\$ 2,401.00	\$ 8.00	\$ 2,744.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 40.00	\$ 1,600.00	\$ 70.00	\$ 2,800.00	\$ 50.00	\$ 2,000.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 95.00	\$ 42,370.00	\$ 95.00	\$ 42,370.00	\$ 98.00	\$ 43,708.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 20.00	\$ 15,960.00	\$ 17.00	\$ 13,566.00	\$ 20.00	\$ 15,960.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 17.00	\$ 20,026.00	\$ 20.00	\$ 23,560.00
25.	Permanent Pavement Markings	1	lump sum	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00
26.	Permanent Signage	1	lump sum	\$ 1,000.00	\$ 1,000.00	\$ 4,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 3.50	\$ 126.00	\$ 4.00	\$ 144.00	\$ 3.00	\$ 108.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 15.00	\$ 36,030.00	\$ 4.50	\$ 10,809.00	\$ 4.00	\$ 9,608.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00
30.	Erosion Control	1	lump sum	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
31.	Traffic Control	1	lump sum	\$ 1,500.00	\$ 1,500.00	\$ 15,000.00	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID					\$ 554,493.00		\$ 528,653.00		\$ 633,864.00

BID TABULATION

PAGE 2 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarlandEngineer's Project Number: MC 168Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00	\$ 800.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 25.00	\$ 5,550.00	\$ 20.00	\$ 4,440.00	\$ 105.00	\$ 23,310.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 10.00	\$ 10,000.00	\$ 1.00	\$ 1,000.00	\$ 21.00	\$ 21,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 20.00	\$ 7,400.00	\$ 18.00	\$ 6,660.00	\$ 22.10	\$ 8,177.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 45.00	\$ 45,000.00	\$ 8.00	\$ 8,000.00	\$ 60.80	\$ 60,800.00
	TOTAL OF SUPPLEMENTAL BID				\$ 68,550.00		\$ 20,400.00		\$ 114,087.00

BID TABULATION

PAGE 3 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 100.00	\$ 202,800.00	\$ 157.00	\$ 318,396.00	\$ 139.90	\$ 283,717.20
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 202.00	\$ 5,454.00	\$ 116.00	\$ 3,132.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 139,750.00	\$ 139,750.00	\$ 82,200.00	\$ 82,200.00	\$ 78,169.00	\$ 78,169.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 334.00	\$ 21,376.00	\$ 574.00	\$ 36,736.00	\$ 541.00	\$ 34,624.00
5.	Sanitary Manhole Castings	7	each	\$ 392.00	\$ 2,744.00	\$ 525.00	\$ 3,675.00	\$ 826.00	\$ 5,782.00
6.	External Manhole Chimney Seals	7	each	\$ 300.00	\$ 2,100.00	\$ 350.00	\$ 2,450.00	\$ 435.00	\$ 3,045.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 90.00	\$ 2,880.00	\$ 65.00	\$ 2,080.00	\$ 114.00	\$ 3,648.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 50.00	\$ 2,200.00	\$ 91.00	\$ 4,004.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 92.00	\$ 4,416.00	\$ 85.00	\$ 4,080.00	\$ 99.00	\$ 4,752.00
10.	24" RCP Apron Endwalls	4	each	\$ 930.00	\$ 3,720.00	\$ 740.00	\$ 2,960.00	\$ 1,145.00	\$ 4,580.00
11.	12" RCP Apron Endwalls	6	each	\$ 682.00	\$ 4,092.00	\$ 550.00	\$ 3,300.00	\$ 998.00	\$ 5,988.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,220.00	\$ 3,220.00
13.	Clay Check Dam	15	each	\$ 240.00	\$ 3,600.00	\$ 250.00	\$ 3,750.00	\$ 430.00	\$ 6,450.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 22,000.00	\$ 22,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,168.00	\$ 4,168.00
15.	Clearing and Grubbing	1	lump sum	\$ 25,000.00	\$ 25,000.00	\$ 19,000.00	\$ 19,000.00	\$ 14,260.00	\$ 14,260.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 54,200.00	\$ 54,200.00	\$ 48,000.00	\$ 48,000.00	\$ 44,263.00	\$ 44,263.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 55.00	\$ 3,300.00	\$ 46.00	\$ 2,760.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 1.10	\$ 4,975.30	\$ 1.50	\$ 6,784.50	\$ 1.85	\$ 8,367.55
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 9.80	\$ 3,361.40
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 75.00	\$ 3,000.00	\$ 70.00	\$ 2,800.00	\$ 70.00	\$ 2,800.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 99.15	\$ 44,220.90	\$ 90.00	\$ 40,140.00	\$ 105.00	\$ 46,830.00
22.	Construct At-Grade Path-Crossing-at-Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 18.00	\$ 14,364.00	\$ 20.00	\$ 15,960.00	\$ 36.50	\$ 29,127.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 20.00	\$ 23,560.00	\$ 26.00	\$ 30,628.00
25.	Permanent Pavement Markings	1	lump sum	\$ 4,375.00	\$ 4,375.00	\$ 5,000.00	\$ 5,000.00	\$ 5,031.00	\$ 5,031.00
26.	Permanent Signage	1	lump sum	\$ 3,240.00	\$ 3,240.00	\$ 2,000.00	\$ 2,000.00	\$ 3,726.00	\$ 3,726.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 5.00	\$ 180.00	\$ 3.00	\$ 108.00	\$ 3.50	\$ 126.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 6.00	\$ 14,412.00	\$ 5.00	\$ 12,010.00	\$ 6.95	\$ 16,693.90
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 6.00	\$ 19,638.00	\$ 5.00	\$ 16,365.00	\$ 8.80	\$ 28,802.40
30.	Erosion Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 9,650.00	\$ 9,650.00	\$ 15,964.00	\$ 15,964.00
31.	Traffic Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,450.00	\$ 3,450.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 659,063.20		\$ 701,088.50		\$ 711,469.45

BID TABULATION

PAGE 4 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 750.00	\$ 750.00	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 37.00	\$ 8,214.00	\$ 68.00	\$ 15,096.00	\$ 30.50	\$ 6,771.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 7.00	\$ 7,000.00	\$ 14.00	\$ 14,000.00	\$ 3.00	\$ 3,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 35.00	\$ 12,950.00	\$ 28.00	\$ 10,360.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 30.00	\$ 30,000.00	\$ 65.00	\$ 65,000.00	\$ 29.00	\$ 29,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 57,064.00		\$ 107,296.00		\$ 50,131.00

BID TABULATION

PAGE 5 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 185.00	\$ 375,180.00	\$ 150.00	\$ 304,200.00	\$ 220.00	\$ 446,160.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 200.00	\$ 5,400.00	\$ 320.00	\$ 8,640.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 68,000.00	\$ 68,000.00	\$ 210,000.00	\$ 210,000.00	\$ 113,000.00	\$ 113,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 400.00	\$ 25,600.00	\$ 550.00	\$ 35,200.00	\$ 310.00	\$ 19,840.00
5.	Sanitary Manhole Castings	7	each	\$ 600.00	\$ 4,200.00	\$ 500.00	\$ 3,500.00	\$ 590.00	\$ 4,130.00
6.	External Manhole Chimney Seals	7	each	\$ 540.00	\$ 3,780.00	\$ 350.00	\$ 2,450.00	\$ 210.00	\$ 1,470.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 100.00	\$ 3,200.00	\$ 90.00	\$ 2,880.00	\$ 18.00	\$ 576.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 75.00	\$ 3,300.00	\$ 18.00	\$ 792.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 75.00	\$ 3,600.00	\$ 45.00	\$ 2,160.00	\$ 22.00	\$ 1,056.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,750.00	\$ 7,000.00	\$ 900.00	\$ 3,600.00	\$ 1,000.00	\$ 4,000.00
11.	12" RCP Apron Endwalls	6	each	\$ 1,640.00	\$ 9,840.00	\$ 650.00	\$ 3,900.00	\$ 1,000.00	\$ 6,000.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,468.00	\$ 3,468.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 500.00
13.	Clay Check Dam	15	each	\$ 400.00	\$ 6,000.00	\$ 225.00	\$ 3,375.00	\$ 150.00	\$ 2,250.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 41,000.00	\$ 41,000.00	\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ 40,000.00
15.	Clearing and Grubbing	1	lump sum	\$ 19,500.00	\$ 19,500.00	\$ 25,000.00	\$ 25,000.00	\$ 14,000.00	\$ 14,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 48,000.00	\$ 48,000.00	\$ 95,000.00	\$ 95,000.00	\$ 22,000.00	\$ 22,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 40.00	\$ 2,400.00	\$ 40.00	\$ 2,400.00	\$ 44.00	\$ 2,640.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 3.00	\$ 13,569.00	\$ 0.75	\$ 3,392.25	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 44.00	\$ 15,092.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 50.00	\$ 2,000.00	\$ 70.00	\$ 2,800.00	\$ 44.00	\$ 1,760.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 120.00	\$ 53,520.00	\$ 95.00	\$ 42,370.00	\$ 110.00	\$ 49,060.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 24.00	\$ 19,152.00	\$ 16.00	\$ 12,768.00	\$ 18.00	\$ 14,364.00
24.	3" Breaker Run	1,178	ton	\$ 26.00	\$ 30,628.00	\$ 16.00	\$ 18,848.00	\$ 12.00	\$ 14,136.00
25.	Permanent Pavement Markings	1	lump sum	\$ 5,000.00	\$ 5,000.00	\$ 400.00	\$ 400.00	\$ 6,000.00	\$ 6,000.00
26.	Permanent Signage	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 1,800.00	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 6.00	\$ 216.00	\$ 6.00	\$ 216.00	\$ 4.00	\$ 144.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 4.00	\$ 9,608.00	\$ 3.00	\$ 7,206.00	\$ 3.00	\$ 7,206.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 8.50	\$ 27,820.50	\$ 5.00	\$ 16,365.00	\$ 3.00	\$ 9,819.00
30.	Erosion Control	1	lump sum	\$ 16,000.00	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
31.	Traffic Control	1	lump sum	\$ 13,500.00	\$ 13,500.00	\$ 800.00	\$ 800.00	\$ 11,000.00	\$ 11,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 837,691.50		\$ 854,860.25		\$ 860,204.00

BID TABULATION

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Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 450.00	\$ 450.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 45.00	\$ 9,990.00	\$ 35.00	\$ 7,770.00	\$ 10.00	\$ 2,220.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 5.00	\$ 5,000.00	\$ 2.00	\$ 2,000.00	\$ 2.00	\$ 2,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 18.00	\$ 6,660.00	\$ 10.00	\$ 3,700.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 50.00	\$ 50,000.00	\$ 25.00	\$ 25,000.00	\$ 40.00	\$ 40,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 76,540.00		\$ 42,430.00		\$ 48,020.00

PRELIMINARY ASSESSMENT REPORT

2021 EAST SIDE SEWER EXTENSION

Village of McFarland, WI

February 2021

(Plans and Specifications under separate cover are available at the
Office of the Village Administrator/Clerk-Treasurer and are a part of this report)

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

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TOWN & COUNTRY ENGINEERING, INC.

2912 Marketplace Drive, Suite 103
Madison, WI 53719

Phone: (608) 273-3350 www.tcengineers.net

SECTION I

SUMMARY OF THE PROJECT

BENEFITED PROPERTIES

BASIS FOR ASSESSMENTS

TOWN & COUNTRY ENGINEERING, INC.

Madison ♦ Rhinelander ♦ Kenosha
2912 Marketplace Drive, Suite 103 • Madison, WI 53719 • (608) 273-3350 • tce@tcengineers.net

SUMMARY OF THE PROJECT

The project covered by this assessment report is construction of sanitary sewer main to an undeveloped area adjacent to the existing eastern extent of the Village's sanitary sewer system. The sanitary sewer construction consists of extension of new 12-inch diameter pipeline for a distance of approximately 2,000 feet east and north from the end of the existing main, which is located at the eastern dead end of Devil's Lake Way (200 feet east of the Devil's Lake Way/Perrot Place intersection). The plans, specifications and bidding documents which cover this work are under separate cover and are available in the office of the Village Clerk-Treasurer.

The benefited properties are all the properties that contain land that is within the sewershed served by the sewer extension. These properties are within the regions shown as Area B (east of the natural ridge line), Area C (east of the natural ridge line), Area D (north of Elvehjem Road), Area E, and Area F as shown on the enclosed Exhibit, taken from the Village's 2018 East Basin Utility Service Study. These areas include lands already within the Village limits and some areas in the Town of Dunn.

The benefited properties are shown on the following pages. Following the listing of the benefited properties is a narrative description of the basis for assessments.

BENEFITTED PROPERTIES

I, the undersigned, do hereby state that it is my judgment that the properties listed below, will benefit from, and will not be damaged by, sanitary sewer extension from the eastern dead end of Devil's Lake Way (200 feet east of Perrot Place) in the Village of McFarland, Dane County, Wisconsin.

Map #	Owner	Tax Parcel Number	Property Description
1	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8042-1	LOT 1 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.001 ACRES)
2	JASON R KOPP AND ANNA M KOPP 3471 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8085-1	LOT 4 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (0.957 ACRES)
3	NELSON TR 4502 PINECREST LN WINDSOR, WI 53598	0710-354-8091-1	SEC 35-7-10 PRT E1/2 SE1/4 COM 653.9 FT W OF SE COR TH N 2370.5 FT W 207.3 FT N 297 FT W 459 FT S 2675 FT E 674 FT TO POB 40 A M/L
4	DUSTIN K BOYD AND LAURA L BOYD 3595 BEEGS RD MCFARLAND, WI 53558	0710-354-8300-1	LOT 2 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.01 ACRES)
5	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-354-8341-1	SEC 35-7-10 PRT NE1/4SE1/4 E 10 ACRES EXC N 665 FT OF E 327 FT & ALSO PRT SE1/4SE1/4 E 10 ACRES EXC S 930 FT
6	KENNETH M BOYD AND RENEE L BOYD 3457 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8285-1	LOT 1 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (9.27 ACRES)
7	KENNETH E BOYD AND BARBARA J BOYD 3463 SIGGELKOW RD MCFARLAND, WI 53558	0710-354-8315-1	LOT 3 CSM 14907 CS104/333&336-9/7/2018 F/K/A LOTS 2 & 3 CSM 7440 CS38/182&184 R27404/60&62-5/3/94 F/K/A CSM 487 CS2/293&294-2/18/71 DESCR AS SEC 35-7-10 PRT NE1/4SE1/4 & SE1/4SE1/4 (1.34 ACRES)

Map #	Owner	Tax Parcel Number	Property Description
8	JOHN G DOMACK AND VICKI I DOMACK 3280 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8012-1	LOT 1 CSM 7633 CS40/1&2 R28667/2&3-10/20/94 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4 (4.001 ACRES)
9	HOPE ROD & GUN CLUB INC PO BOX 142 MCFARLAND, WI 53558	0710-354-9811-1	SEC 35-7-10 PRT E1/2 SE1/4 S 930 FT OF THE E 655.7 FT 14 ACRES TOG W/ESMT IN DOC #5062341
10	PETER J BEDWANIC 3279 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8026-1	LOT 4 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
11	DOUGLAS W SEVERSON AND SHARON D ERICKSON 3285 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8036-1	LOT 3 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
12	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8051-1	LOT 1 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
13	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8096-1	LOT 1 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.068 ACRES INCL R/W)
14	TRACY SORUM AND APRIL J DESERRE 3295 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8046-1	LOT 2 CSM 1494 CS6/199&200-8/5/74 DESCR AS SEC 36-7-10 PRT NE1/4SW1/4
15	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES
16	LOUIS L & JANICE L KWIATKOWSKI IRREV TR 3383 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8211-1	SEC 36-7-10 PRT SW1/4 COM SEC W1/4 COR TH N87DEGE 979.35 FT TO POB TH S 1325.7 FT TH N87DEGE 332.75 FT TH S 467.88 FT TH N31DEGE 1073.44 FT TH W 607.8 FT TH N 870.84 FT TH S87DEGW 290 FT TO POB 15.221 ACRES

Map #	Owner	Tax Parcel Number	Property Description
17	ADAM MARTEN AND ERICA FINI-MARTEN 3274 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8446-1	LOT 1 CSM 14229 CS96/247&249-4/22/2016 DESCR AS SEC 36-7-10 PRT NW1/4SE1/4, PRT SW1/4SE1/4 & PRT NE1/4SW1/4 (2.475 ACRES)
18	JOSEPH W MCFARLAND AND MCFARLAND TR S1789 LARK RD WISCONSIN DELLS, WI 53965	0710-363-9111-1	SEC 36-7-10 PRT NW1/4SW1/4 W 3/4 EXC R360/194 & ALSO SW1/4SW1/4
19	Current Owner 514 BEAR RIDGE KELLER, TX 76248	0710-363-9881-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703FT TH N46DEGE 237.17 FT TH ALGCRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH CON ALG SD CRV L/C S82DEGE 31.89 FT TH S12DEGW 1155.69 FT TH S39DEGE 126.39 FT TO POB TH E 941.81 FT TH S31D
20	3365 SIGGELKOW LLC PO BOX 511 MCFARLAND, WI 53558	0710-363-8121-1	LOT 2 CSM 14495 CS100/19&22-4/18/2017 DESCR AS SEC 36-7-10 PRT NW1/4SW1/4 & PRT NE1/4SW1/4 (7.213 ACRES INCL R/W)
21	GLENN W HARVEY AND DOROTHY E HARVEY 3275 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8281-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TO POB TH N46DEGE 237.17 FT TO LEE SOUTH CT TH ALG CRV TO L RAD 70 FT L/C S56DEGE 31.89 FT TH S12DEGW 1663.98 FT TH S87DEGW 520.62 FT TH N 390.09 FT TH N31DEGE 1306.53 FT
22	JOHN R LAMB 3271 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-8321-1	SEC 36-7-10 PRT S1/2 COM SEC W1/4 COR TH N87DEGE 1978.33 FT TH S2DEGE 703 FT TH N46DEGE 237.17 FT TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TH ALG CRV TO L RAD 70 FT L/C S82DEG42'54"E 31.89 FT TO POB TH S12DEG07'10"W 1155.69 FT TH S39DEG19'33"
23	DANIEL K FAY 3415 SIGGELKOW RD MCFARLAND, WI 53558	0710-363-8541-1	SEC 36-7-10 PRT NW1/4SW1/4 COM SEC W1/4 COR TH N87DEGE 308.23 FT TO POB TH CONT N87DEGE 671.12 FT TH S 814.53 FT TH S87DEGW 487.19 FT TH N 601.44 FT TH S87DEGW 180 FT TH N1DEGW 213 FT TO POB

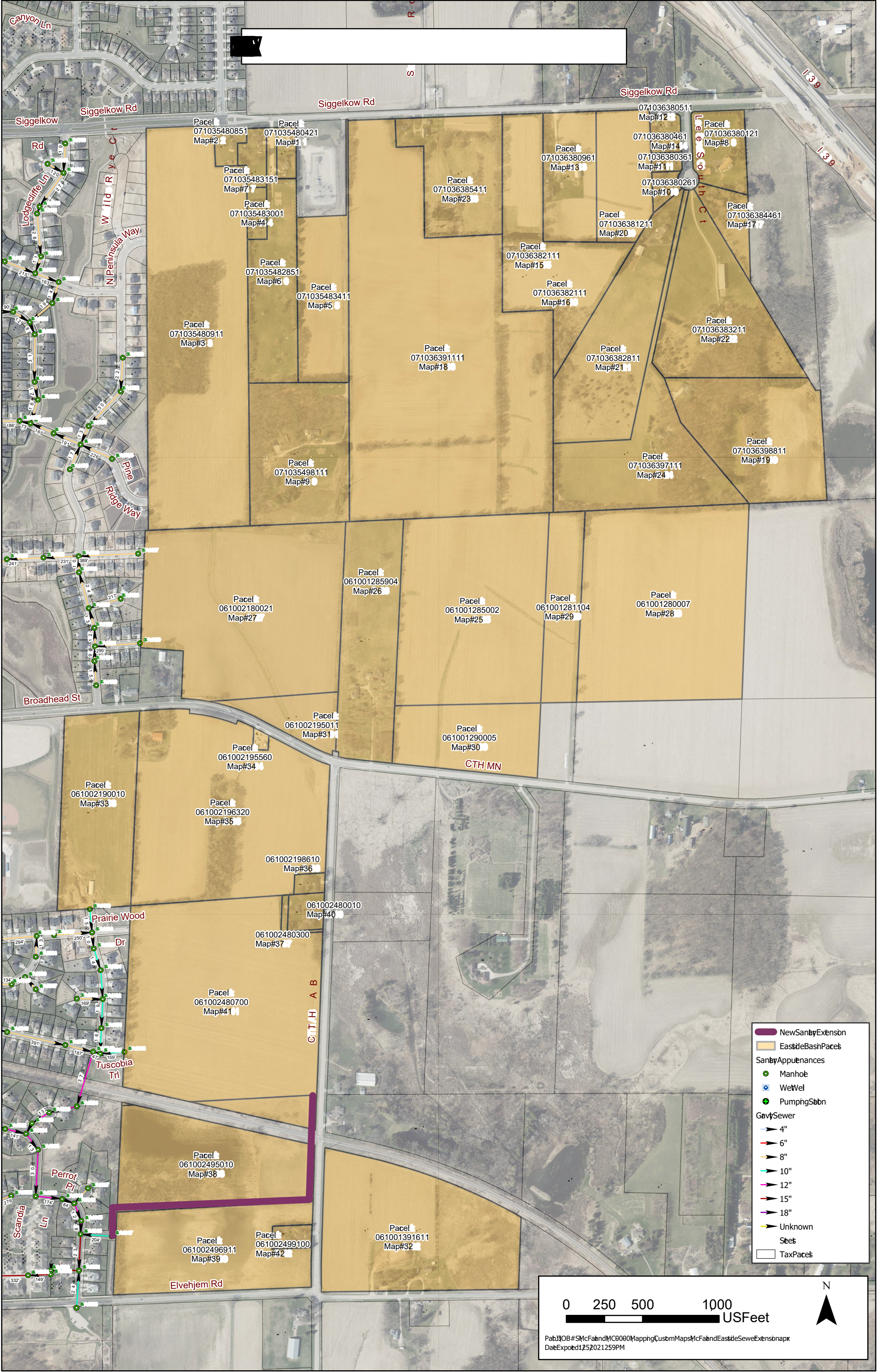
Map #	Owner	Tax Parcel Number	Property Description
24	ALAN J PORTER & VONNA J JOHNSON-PORTER REV LIVING TR 3269 LEE SOUTH CT MCFARLAND, WI 53558	0710-363-9711-1	SEC 36-7-10 PRT E1/2 SW1/4 COM SEC W1/4 COR TH N87DEG28'38"E 1978.33 FT TH S2DEG33'E 703.00 FT TH N46DEG47'E 237.17 FT TO SE COR LOT 4 CSM 1494 TH ALG CRV TO L RAD 70 FT L/C S56DEG22'54"E 31.89 FT TO POB TH CONT ALG SD CRV TO L RAD 70 FT L/C S82DEG42'54"
25	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8500-2	SEC 1-6-10 FR NW1/4 NW1/4 EXC LOT 1 CSM 4274
26	SKAALEN RETIREMENT SERVICES INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-012-8590-4	LOT 1 CSM 4274 CS18/141&142 R5291/5-7-1/18/84 DESCR AS SEC 1-6-10 PRT W1/2 NW1/4 13.794 ACRES SUBJ TO RD R/W OVER SLY 33 FT THF & GAS PIPELN R/W
27	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-8002-1	SEC 2-6-10 FR N1/2 NE1/4 EXC DOC 1208553 (R14/436) & ALSO EXC CSM 12538 SUBJ TO ESMT IN DOC #5062341
28	EDWIN & JEANNE JACOB TR 3309 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-012-8000-7	SEC 1-6-10 FR NE1/4 NW1/4 EXC W 6.7 A SUBJ TO CONSERVATION ESMT & DEVELOPMENT RIGHTS IN 3149030
29	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-8110-4	SEC 1-6-10 W 6.7 A OF NE1/4 NW1/4
30	SKAAR SCATTERED ACRES INC 3178 DUNCAN RD STOUGHTON, WI 53589	0610-012-9000-5	SEC 1-6-10 SW1/4 NW1/4 LYG N OF HWY EXC LOT 1 CSM 4274
31	VENNEVOLL INC 400 N MORRIS ST STOUGHTON, WI 53589	0610-021-9501-1	SEC 2-6-10 PRT SE1/4 NE1/4 NE HWY EXC BEG AT PT CTR MCFARLAND STOUGHTON HWY ON SEC LN TH E 20.63 FT TH N 66 FT TH W 41.25 FT TH S 66 FT TH E ALG HWY TO POB
32	ELVEHJEM ACRES LLC 4720 FARWELL STREET MCFARLAND, WI 53558	0610-013-9161-1	SEC 1-6-10 PRT SW1/4 SW1/4 LYG S OF RR

Map #	Owner	Tax Parcel Number	Property Description
33	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9001-0	SEC 2-6-10 SW1/4NE1/4 EXC W 25 ACRES & ALSO INCL SEC 2-6-10 PRT SW1/4NE1/4 DESCR AS COM N1/4 COR SEC 2 TH S01DEG48'12"W 1198.70 FT ALG W LN NW1/4NE1/4 TO NW COR SW1/4NE1/4 TH N85DEG16'46"E 844.25 FT ALG N LN SW1/4NE1/4 SEC 2 TO E LN W 25 ACRES & POB TH S
34	ANR PIPELINE COMPANY UNIT S1743B 1001 LOUISIANA ST HOUSTON TX 77002-2511	0610-021-9556-0	SEC 2-6-10 PRT SE1/4 NE1/4 COM 836 FT N & N62DEGW 600 FT FR E1/4 COR SEC TH S2DEGW 178.4 FT S87DEGE 50 FT N2DEGE 155 FT N62DEGW 55 FT TO POB & ALSO INCL COM AT E1/4 COR OF SD SEC 2 TH N02DEG19'30"E 836.03 FT ALG E LN OF SD SEC 2 TO INTERS WITH C/L OF CTH
35	CLAIR UTTER & JACQUELINE UTTER 3495 COUNTY HIGHWAY MN MCFARLAND, WI 53558	0610-021-9632-0	SEC 2-6-10 PRT SE1/4NE1/4 SW OF HWY EXC S 80 FT OF E 158.9 FT ALSO EXC COM INTERS CTH MN C/L & SEC E LN TH NW ALG SD C/L 600 FT TO POB TH S 178.4 FT E 50 FT N 155 FT NW TO POB EXC DOC 3245047 & ALSO EXC DOC #3716740
36	PHYLLIS K GRANT 3037 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-021-9861-0	SEC 2-6-10 PRT SE1/4NE1/4 DESCR AS BEG AT E1/4 COR OF SD SEC 2 TH S83DEG49'W 158.95 FT TH N 80.00 FT TH N83DEG49'E 158.95 FT TO C/L OF CTH AB TH S ALG SD C/L 80.00 FT TO POB & ALSO PRTNE1/4 DESCR AS COM E1/4 SEC 2 TH N02DEG05'17"E ALG E LN NE1/4 SEC 2 80
37	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8030-0	SEC 2-6-10 PRT NE1/4SE1/4 DESCR AS COM AT E1/4 COR OF SD SEC 2 TH S01DEG43'02"W 240.00 FT ALG E LN OF SE1/4 OF SD SEC 2 TO POB TH S85DEG36'22"W 267.00 FT TH N01DEG43'02"E 240.00 FT TH S85DEG36'22"W 43.00 FT ALG N LN OF SE1/4 OF SD SEC 2 TH S01DEG43'02"W
38	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-9501-0	SEC 2-6-10 N 21 A SE1/4 SE1/4 EXC RR & ALSO EXC PRT ANNEXED TO VIL OF MCFARLAND IN ORD. NO. 2019-20 DOC #5537194
39	DIANA SPERLE & MARY TEPPA 6027 CANYON PKWY MCFARLAND WI 53558	0610-024-9691-1	SEC 2-6-10 S 19 A SE1/4 SE1/4 EXC LOT 1 CSM 1455

Map #	Owner	Tax Parcel Number	Property Description
40	NANCY J UTTERBACK 3029 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-8001-0	SEC 2-6-10 PRT NE1/4 SE1/4 DESCR AS BEG AT NE COR OF SE1/4 SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB SUBJ TO R/W SEE PLAT OF SURVEY 2005-00097 FOR MORE DETAILED DESC
41	UTTERBACK LTD PARTNERSHIP 4627 PRAIRIE FIRE CT DEFOREST WI 53532	0610-024-8070-0	SEC 2-6-10 NE1/4 SE1/4 EXC RR & ALSO EXC BEG AT NE COR OF SE1/4 OF SEC 2 TH S 240 FT ALG E LN OF SEC 2 TH W 267 FT TH N 240 FT TH E 267 FT ALG N LN OF SE1/4 TO POB THIS EXC & ALSO EXC DOC #4021154
42	LAESER LIVING TR 2921 COUNTY HIGHWAY AB MCFARLAND WI 53558	0610-024-9910-0	LOT 1 CSM 1455 CS6/144-6/13/74 DESCR AS SEC 2-6-10 PRT SE1/4SE1/4 (1.00 ACRE)



Brian Berquist, P.E.



BASIS FOR ASSESSMENTS

Costs for the new sanitary sewer interceptor will be split among the benefited properties located within the special assessment district based on the projected number of residential dwelling units that apply to the Village for connection to the Village sanitary sewer system. Although sanitary sewer mains are sometimes assessed on a proportional front-foot basis or land area basis, in this case it is difficult to accurately project the amount of growth within the special assessment district, the rate of said growth, and which property owners will elect to develop or not develop. Most of the area benefiting from the project is currently undeveloped, or is rural single family homes with septic systems.

The intention of this assessment is to allow the Village to recover its costs for the project over a 25-year period following construction. It is noted that the Village will be paying for 50% of the maintenance/recreation path using funds separate from this assessment. Utilizing the previous and anticipated growth of the Village and the Village's future land use plans, it is estimated that residential dwelling units will develop within benefited parcels at a density of 0.3 acres per dwelling unit.

Further, there are some areas that contain wetlands. As environmental conditions and State/County/Village regulations may change, the amount of developable land within the sewer shed may also change. For purposes of this report, the DNR's wetland inventory was utilized. Assessment costs for each residential dwelling unit are based on these projections. A detailed summary of these calculations is included in Section II of this document.

These assessments will be based on the residential equivalency unit. The intention of this interceptor extension is to provide the same level of service to each new sewer user within this assessment area. Therefore, each residential dwelling unit would receive equal benefit. This is a fair and reasonable approach to distributing cost according to benefit received. Multi-family units will pay an assessment based on how many residential dwelling units are included in the connection. Commercial/industrial properties that may develop and apply for sewer connections will be assessed based on a conversion utilizing the Village's Water Meter base charges at the time of connection to the sewer system. For example, in 2020 a 1-inch water meter receives a base charge of \$25.46 compared

to a 5/8-inch water meter base charge of \$14.33. A property with a 1-inch water meter would pay 1.778 (\$25.46 divided by \$14.33) times the assessment for a single-family property with a 5/8-inch meter.

A portion of the land within the special assessment district is outside of the current Village limits and is located within the limits of the Town of Dunn. Special assessments are not payable unless and until the affected property is connected to the sanitary sewer system which typically would not occur unless the property is annexed to the Village.

SECTION II

PROJECT COSTS & ESTIMATED ASSESSMENTS

East Side Interceptor Sewer Extension (Countrywood Interceptor)

Village of McFarland

Estimated Cost Sharing Arrangement (Using Dwelling Units)

1/24/2021

- Notes:
1. 50% of maintenance path costs are paid by General Fund, as some use is recreational.
 2. Dwelling unit count is assumed at 0.3 ac/dwelling unit, except for Utterback (North of RR) which is based on draft final plat.
 3. It is estimated that half of the area within these parcels will be served by the 2021 east side sewer extension. The remaining portion is anticipated to be served by a parallel village utility to the west.
 4. 10% of the remaining subbasins of E and F because that is estimated to be the amount developed in the next 25 years.
 5. This is based on the Phase 1 East Side Sewer Extension bid results as detailed in the attached worksheet = \$ 643,123
 6. There is a significant amount of wetland area within these parcels. It is anticipated that wetland area within this parcel will not be developable or served by sewer. As a result, the sewer service area for this parcel shown is the estimated acreage outside of the WDNR Wetland Inventory layer.
 7. MMSD sewer charges are NOT included in these figures.
 8. Village impact fees for Library and Water System are NOT included in these figures.

Total Project Costs = \$745,512
 Assessable Project Costs = \$643,123
 Projected Dwelling Units = 463
Cost per Dwelling Unit = \$1,389.03

	Potential Users								(incremental oversizing and 50% path) ¹
	Sperle & Teppo ⁶	Utterback Limited Partnership (South of RR Corridor) ⁶	Utterback Limited Partnership (North of RR Corridor)	Utter ³	Vennevoll	Elvehjem Acres ⁶	10% of the Remainder of Subbasin E ⁴	10% of the Remainder of Subbasin F ⁴	
Total Base Cost (without oversizing)									
Approx. Sewer Service Area	9.00	4.01	19.81	23.62	35.87	18.39	10.03	14.67	
Estimated Dwelling Unit Count ²	30	13	78	79	120	61	33	49	
Service Area, %	6.6%	3.0%	14.6%	17.4%	26.5%	13.6%	7.4%	10.8%	
Estimated Charges ⁵	\$41,671	\$18,057	\$108,345	\$109,734	\$166,684	\$84,731	\$45,838	\$68,063	\$102,389

Phase 1 Bid results worksheet

CLIENT NAME:
PROJECT NAME:

Village of McFarland
Countrywood Interceptor
Extension from Devil's Lake Way to northern edge of RR corridor
12/3/2020 (using bid results)

DATE OF ESTIMATE:

PHYSICAL ASSUMPTIONS:

Pipeline Subject to Dewatering, Feet:	1938
Pipeline Subject to Rock Excavation, Feet:	
Expected Average Depth of Rock, Feet:	
Pipeline Subject to Pavement Restoration, Feet:	1938
Depth of Pipeline, Feet:	9
Pipeline Subject to Grass Restoration, Feet:	1938
Crushed Aggregate Restoration Thickness, Inches:	18
Asphalt Pavement Restoration Thickness, Inches:	3
Average Pavement Width Left of Sewer, Feet:	10
Average Pavement Width Right of Sewer, Feet:	10
Average Grass Width Left of Sewer, Feet:	15
Average Grass Width Right of Sewer, Feet:	15
Assumed Trench Sideslope, Vert. to Horiz., ___ to 1:	1

COST ASSUMPTIONS FOR CALCULATIONS:

Crushed Aggregate Cost, Per Ton:	
Asphalt Pavement Cost, Per Ton:	

**Assumes that utility work is done concurrently with street work (no mobilization cost, only temp. gravel restoration above trench)

COST ESTIMATE:

Description:	Units	Unit Price	Estimated Cost
12" Dia. PVC Sanitary Sewer, Basic Cost	1 lump sum	\$ 344,276 lump sum	\$ 344,276
Maintenance/Recreational Path	1 lump sum	\$ 204,777 lump sum	\$ 204,777

CONSTRUCTION SUBTOTAL

Engineering/Const Admin/Observation	@ 17 %	\$549,053
Urban Service Area fees/costs		\$93,339
Contingency	@ 10 %	\$48,214
TOTAL PROJECT COSTS		\$54,905
		\$745,512

50% of path costs

\$102,388.50

BID TABULATION

PAGE 1 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 90.00	\$ 182,520.00	\$ 96.00	\$ 194,688.00	\$ 120.00	\$ 243,360.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 65.00	\$ 1,755.00	\$ 100.00	\$ 2,700.00	\$ 135.00	\$ 3,645.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 75,000.00	\$ 75,000.00	\$ 73,000.00	\$ 73,000.00	\$ 75,000.00	\$ 75,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 350.00	\$ 22,400.00	\$ 350.00	\$ 22,400.00	\$ 400.00	\$ 25,600.00
5.	Sanitary Manhole Castings	7	each	\$ 800.00	\$ 5,600.00	\$ 450.00	\$ 3,150.00	\$ 750.00	\$ 5,250.00
6.	External Manhole Chimney Seals	7	each	\$ 500.00	\$ 3,500.00	\$ 450.00	\$ 3,150.00	\$ 500.00	\$ 3,500.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 75.00	\$ 2,400.00	\$ 54.00	\$ 1,728.00	\$ 100.00	\$ 3,200.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 65.00	\$ 2,860.00	\$ 40.00	\$ 1,760.00	\$ 55.00	\$ 2,420.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 80.00	\$ 3,840.00	\$ 50.00	\$ 2,400.00	\$ 80.00	\$ 3,840.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,800.00	\$ 7,200.00	\$ 1,200.00	\$ 4,800.00	\$ 2,100.00	\$ 8,400.00
11.	12" RCP Apron Endwalls	6	each	\$ 980.00	\$ 5,880.00	\$ 1,100.00	\$ 6,600.00	\$ 1,700.00	\$ 10,200.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 3,000.00	\$ 3,000.00	\$ 4,500.00	\$ 4,500.00
13.	Clay Check Dam	15	each	\$ 500.00	\$ 7,500.00	\$ 300.00	\$ 4,500.00	\$ 300.00	\$ 4,500.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 2,000.00	\$ 2,000.00	\$ 3,000.00	\$ 3,000.00	\$ 1,400.00	\$ 1,400.00
15.	Clearing and Grubbing	1	lump sum	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 43,000.00	\$ 43,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 40,000.00	\$ 40,000.00	\$ 9,500.00	\$ 9,500.00	\$ 38,000.00	\$ 38,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 50.00	\$ 3,000.00	\$ 45.00	\$ 2,700.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 2.00	\$ 9,046.00	\$ 3.00	\$ 13,569.00	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 8.00	\$ 2,744.00	\$ 7.00	\$ 2,401.00	\$ 8.00	\$ 2,744.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 40.00	\$ 1,600.00	\$ 70.00	\$ 2,800.00	\$ 50.00	\$ 2,000.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 95.00	\$ 42,370.00	\$ 95.00	\$ 42,370.00	\$ 98.00	\$ 43,708.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 20.00	\$ 15,960.00	\$ 17.00	\$ 13,566.00	\$ 20.00	\$ 15,960.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 17.00	\$ 20,026.00	\$ 20.00	\$ 23,560.00
25.	Permanent Pavement Markings	1	lump sum	\$ 12,000.00	\$ 12,000.00	\$ 6,000.00	\$ 6,000.00	\$ 4,500.00	\$ 4,500.00
26.	Permanent Signage	1	lump sum	\$ 1,000.00	\$ 1,000.00	\$ 4,500.00	\$ 4,500.00	\$ 2,500.00	\$ 2,500.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 3.50	\$ 126.00	\$ 4.00	\$ 144.00	\$ 3.00	\$ 108.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 15.00	\$ 36,030.00	\$ 4.50	\$ 10,809.00	\$ 4.00	\$ 9,608.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00	\$ 4.00	\$ 13,092.00
30.	Erosion Control	1	lump sum	\$ 7,500.00	\$ 7,500.00	\$ 20,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00
31.	Traffic Control	1	lump sum	\$ 1,500.00	\$ 1,500.00	\$ 15,000.00	\$ 15,000.00	\$ 4,000.00	\$ 4,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
TOTAL BASE BID					\$ 554,493.00		\$ 528,653.00		\$ 633,864.00

BID TABULATION

PAGE 2 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarlandEngineer's Project Number: MC 168Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		PRE-BID ESTIMATE		BKS Excavating, Inc.		Parisi Construction Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 600.00	\$ 600.00	\$ 300.00	\$ 300.00	\$ 800.00	\$ 800.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 25.00	\$ 5,550.00	\$ 20.00	\$ 4,440.00	\$ 105.00	\$ 23,310.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 10.00	\$ 10,000.00	\$ 1.00	\$ 1,000.00	\$ 21.00	\$ 21,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 20.00	\$ 7,400.00	\$ 18.00	\$ 6,660.00	\$ 22.10	\$ 8,177.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 45.00	\$ 45,000.00	\$ 8.00	\$ 8,000.00	\$ 60.80	\$ 60,800.00
	TOTAL OF SUPPLEMENTAL BID				\$ 68,550.00		\$ 20,400.00		\$ 114,087.00

BID TABULATION

PAGE 3 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 100.00	\$ 202,800.00	\$ 157.00	\$ 318,396.00	\$ 139.90	\$ 283,717.20
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 202.00	\$ 5,454.00	\$ 116.00	\$ 3,132.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 139,750.00	\$ 139,750.00	\$ 82,200.00	\$ 82,200.00	\$ 78,169.00	\$ 78,169.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 334.00	\$ 21,376.00	\$ 574.00	\$ 36,736.00	\$ 541.00	\$ 34,624.00
5.	Sanitary Manhole Castings	7	each	\$ 392.00	\$ 2,744.00	\$ 525.00	\$ 3,675.00	\$ 826.00	\$ 5,782.00
6.	External Manhole Chimney Seals	7	each	\$ 300.00	\$ 2,100.00	\$ 350.00	\$ 2,450.00	\$ 435.00	\$ 3,045.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 90.00	\$ 2,880.00	\$ 65.00	\$ 2,080.00	\$ 114.00	\$ 3,648.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 50.00	\$ 2,200.00	\$ 91.00	\$ 4,004.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 92.00	\$ 4,416.00	\$ 85.00	\$ 4,080.00	\$ 99.00	\$ 4,752.00
10.	24" RCP Apron Endwalls	4	each	\$ 930.00	\$ 3,720.00	\$ 740.00	\$ 2,960.00	\$ 1,145.00	\$ 4,580.00
11.	12" RCP Apron Endwalls	6	each	\$ 682.00	\$ 4,092.00	\$ 550.00	\$ 3,300.00	\$ 998.00	\$ 5,988.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,000.00	\$ 3,000.00	\$ 3,200.00	\$ 3,200.00	\$ 3,220.00	\$ 3,220.00
13.	Clay Check Dam	15	each	\$ 240.00	\$ 3,600.00	\$ 250.00	\$ 3,750.00	\$ 430.00	\$ 6,450.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 22,000.00	\$ 22,000.00	\$ 10,000.00	\$ 10,000.00	\$ 4,168.00	\$ 4,168.00
15.	Clearing and Grubbing	1	lump sum	\$ 25,000.00	\$ 25,000.00	\$ 19,000.00	\$ 19,000.00	\$ 14,260.00	\$ 14,260.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 54,200.00	\$ 54,200.00	\$ 48,000.00	\$ 48,000.00	\$ 44,263.00	\$ 44,263.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 15.00	\$ 900.00	\$ 55.00	\$ 3,300.00	\$ 46.00	\$ 2,760.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 1.10	\$ 4,975.30	\$ 1.50	\$ 6,784.50	\$ 1.85	\$ 8,367.55
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 9.80	\$ 3,361.40
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 75.00	\$ 3,000.00	\$ 70.00	\$ 2,800.00	\$ 70.00	\$ 2,800.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 99.15	\$ 44,220.90	\$ 90.00	\$ 40,140.00	\$ 105.00	\$ 46,830.00
22.	Construct At-Grade Path-Crossing-at-Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 18.00	\$ 14,364.00	\$ 20.00	\$ 15,960.00	\$ 36.50	\$ 29,127.00
24.	3" Breaker Run	1,178	ton	\$ 15.00	\$ 17,670.00	\$ 20.00	\$ 23,560.00	\$ 26.00	\$ 30,628.00
25.	Permanent Pavement Markings	1	lump sum	\$ 4,375.00	\$ 4,375.00	\$ 5,000.00	\$ 5,000.00	\$ 5,031.00	\$ 5,031.00
26.	Permanent Signage	1	lump sum	\$ 3,240.00	\$ 3,240.00	\$ 2,000.00	\$ 2,000.00	\$ 3,726.00	\$ 3,726.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 5.00	\$ 180.00	\$ 3.00	\$ 108.00	\$ 3.50	\$ 126.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 6.00	\$ 14,412.00	\$ 5.00	\$ 12,010.00	\$ 6.95	\$ 16,693.90
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 6.00	\$ 19,638.00	\$ 5.00	\$ 16,365.00	\$ 8.80	\$ 28,802.40
30.	Erosion Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 9,650.00	\$ 9,650.00	\$ 15,964.00	\$ 15,964.00
31.	Traffic Control	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 2,500.00	\$ 2,500.00	\$ 3,450.00	\$ 3,450.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 659,063.20		\$ 701,088.50		\$ 711,469.45

BID TABULATION

PAGE 4 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Advance Construction Inc.		G-Pro Excavating LLC		E & N Hughes Co. Inc.	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 750.00	\$ 750.00	\$ 250.00	\$ 250.00	\$ 1,000.00	\$ 1,000.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 37.00	\$ 8,214.00	\$ 68.00	\$ 15,096.00	\$ 30.50	\$ 6,771.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 7.00	\$ 7,000.00	\$ 14.00	\$ 14,000.00	\$ 3.00	\$ 3,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 35.00	\$ 12,950.00	\$ 28.00	\$ 10,360.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 30.00	\$ 30,000.00	\$ 65.00	\$ 65,000.00	\$ 29.00	\$ 29,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 57,064.00		\$ 107,296.00		\$ 50,131.00

BID TABULATION

PAGE 5 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
BASE BID									
Utility Work									
1.	12" PVC SDR 35 Sanitary Sewer	2,028	lin. ft.	\$ 185.00	\$ 375,180.00	\$ 150.00	\$ 304,200.00	\$ 220.00	\$ 446,160.00
2.	8" PVC SDR 35 Sanitary Sewer	27	lin. ft.	\$ 120.00	\$ 3,240.00	\$ 200.00	\$ 5,400.00	\$ 320.00	\$ 8,640.00
3.	Boring and Installation of 30-Inch Steel Casing Pipe	1	lump sum	\$ 68,000.00	\$ 68,000.00	\$ 210,000.00	\$ 210,000.00	\$ 113,000.00	\$ 113,000.00
4.	48" Sanitary Manhole Masonry	64	vert. ft.	\$ 400.00	\$ 25,600.00	\$ 550.00	\$ 35,200.00	\$ 310.00	\$ 19,840.00
5.	Sanitary Manhole Castings	7	each	\$ 600.00	\$ 4,200.00	\$ 500.00	\$ 3,500.00	\$ 590.00	\$ 4,130.00
6.	External Manhole Chimney Seals	7	each	\$ 540.00	\$ 3,780.00	\$ 350.00	\$ 2,450.00	\$ 210.00	\$ 1,470.00
7.	24" RCP CL III Storm Sewer	32	lin. ft.	\$ 100.00	\$ 3,200.00	\$ 90.00	\$ 2,880.00	\$ 18.00	\$ 576.00
8.	12" RCP CL III Storm Sewer	44	lin. ft.	\$ 85.00	\$ 3,740.00	\$ 75.00	\$ 3,300.00	\$ 18.00	\$ 792.00
9.	6" D.I. CL 52 Storm Sewer	48	lin. ft.	\$ 75.00	\$ 3,600.00	\$ 45.00	\$ 2,160.00	\$ 22.00	\$ 1,056.00
10.	24" RCP Apron Endwalls	4	each	\$ 1,750.00	\$ 7,000.00	\$ 900.00	\$ 3,600.00	\$ 1,000.00	\$ 4,000.00
11.	12" RCP Apron Endwalls	6	each	\$ 1,640.00	\$ 9,840.00	\$ 650.00	\$ 3,900.00	\$ 1,000.00	\$ 6,000.00
12.	Relocate Existing Hydrant	1	lump sum	\$ 3,468.00	\$ 3,468.00	\$ 2,100.00	\$ 2,100.00	\$ 500.00	\$ 500.00
13.	Clay Check Dam	15	each	\$ 400.00	\$ 6,000.00	\$ 225.00	\$ 3,375.00	\$ 150.00	\$ 2,250.00
Street Work									
14.	Ditch Regrading	1	lump sum	\$ 41,000.00	\$ 41,000.00	\$ 15,000.00	\$ 15,000.00	\$ 40,000.00	\$ 40,000.00
15.	Clearing and Grubbing	1	lump sum	\$ 19,500.00	\$ 19,500.00	\$ 25,000.00	\$ 25,000.00	\$ 14,000.00	\$ 14,000.00
16.	Excavation to Plan Subgrade	1	lump sum	\$ 48,000.00	\$ 48,000.00	\$ 95,000.00	\$ 95,000.00	\$ 22,000.00	\$ 22,000.00
17.	Truncated Dome Panels	60	sq. ft.	\$ 40.00	\$ 2,400.00	\$ 40.00	\$ 2,400.00	\$ 44.00	\$ 2,640.00
18.	12" Gravel Screenings Shoulder	4,523	lin. ft.	\$ 3.00	\$ 13,569.00	\$ 0.75	\$ 3,392.25	\$ 3.00	\$ 13,569.00
19.	5" Thick Concrete Sidewalk and Aprons	343	sq. ft.	\$ 10.00	\$ 3,430.00	\$ 10.00	\$ 3,430.00	\$ 44.00	\$ 15,092.00
20.	Remove and Replace 30" Concrete Curb & Gutter (< 50-foot sections)	40	lin. ft.	\$ 50.00	\$ 2,000.00	\$ 70.00	\$ 2,800.00	\$ 44.00	\$ 1,760.00
21.	3" Type 5 LT Asphalt Path (8 feet wide)	446	ton	\$ 120.00	\$ 53,520.00	\$ 95.00	\$ 42,370.00	\$ 110.00	\$ 49,060.00
22.	Construct At-Grade Path Crossing at Railroad								
23.	0.75" Crushed Aggregate Base Course	798	ton	\$ 24.00	\$ 19,152.00	\$ 16.00	\$ 12,768.00	\$ 18.00	\$ 14,364.00
24.	3" Breaker Run	1,178	ton	\$ 26.00	\$ 30,628.00	\$ 16.00	\$ 18,848.00	\$ 12.00	\$ 14,136.00
25.	Permanent Pavement Markings	1	lump sum	\$ 5,000.00	\$ 5,000.00	\$ 400.00	\$ 400.00	\$ 6,000.00	\$ 6,000.00
26.	Permanent Signage	1	lump sum	\$ 5,500.00	\$ 5,500.00	\$ 1,800.00	\$ 1,800.00	\$ 3,000.00	\$ 3,000.00
27.	Sawcutting Existing Concrete and Asphalt Pavements	36	lin. ft.	\$ 6.00	\$ 216.00	\$ 6.00	\$ 216.00	\$ 4.00	\$ 144.00
28.	Wetland Seeding and Restoration	2,402	sq. yds.	\$ 4.00	\$ 9,608.00	\$ 3.00	\$ 7,206.00	\$ 3.00	\$ 7,206.00
29.	Topsoil Restoration, Seeding, Fertilizing & Mulching	3,273	sq. yds.	\$ 8.50	\$ 27,820.50	\$ 5.00	\$ 16,365.00	\$ 3.00	\$ 9,819.00
30.	Erosion Control	1	lump sum	\$ 16,000.00	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 18,000.00	\$ 18,000.00
31.	Traffic Control	1	lump sum	\$ 13,500.00	\$ 13,500.00	\$ 800.00	\$ 800.00	\$ 11,000.00	\$ 11,000.00
32.	Railroad Insurance and Flagging Allowance	1	lump sum	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
	TOTAL BASE BID				\$ 837,691.50		\$ 854,860.25		\$ 860,204.00

BID TABULATION

PAGE 6 OF 6

Project: 2021 East Side Sewer Extension; Village of McFarland
 Engineer's Project Number: MC 168 Bid Deadline: December 3, 2020 at 10 a.m. local time

ITEM		BID		Forest Landscaping & Construction, Inc		Maddrell Excavating, LLC		Woleske Construction Company	
NO.	DESCRIPTION OF WORK	QUANT.	UNITS	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
SUPPLEMENTAL BID ITEMS									
S1.	Property Corner Replacement	1	each	\$ 450.00	\$ 450.00	\$ 1,000.00	\$ 1,000.00	\$ 100.00	\$ 100.00
S2.	Excavation for and Placement of Trench Stabilization Stone	222	cu. yd.	\$ 45.00	\$ 9,990.00	\$ 35.00	\$ 7,770.00	\$ 10.00	\$ 2,220.00
S3.	Geotextile Trench Fabric	1,000	lin. ft.	\$ 5.00	\$ 5,000.00	\$ 2.00	\$ 2,000.00	\$ 2.00	\$ 2,000.00
S4.	Excavation and Disposal of Bad Subbase Below Subgrade	370	cu. yd.	\$ 30.00	\$ 11,100.00	\$ 18.00	\$ 6,660.00	\$ 10.00	\$ 3,700.00
S5.	Temporary Timber Access Matting	1,000	lin. ft.	\$ 50.00	\$ 50,000.00	\$ 25.00	\$ 25,000.00	\$ 40.00	\$ 40,000.00
	TOTAL OF SUPPLEMENTAL BID				\$ 76,540.00		\$ 42,430.00		\$ 48,020.00

**VILLAGE OF
McFarland
SUMMARY SHEET**

MEETING DATE: Monday, February 8, 2021

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and action regarding the demolition of 5817 Milwaukee Street.

PREVIOUS ACTION:

None.

ISSUE SUMMARY:

The Village purchased 5817 Milwaukee Street in 2020 and intends to develop it as a parking lot in the future. The property is located in TID #4 and funds were included in the 2021 Budget to remove the single family home and detached garage on site to make ready for that improvement in the future. Three proposals were obtained for this work. They are as follows:

- Gausmann Trenching - \$14,800
- Speedway Sand & Gravel - \$21,600
- All Metals Recycling - \$13,800

Both Gausmann Trenching and All Metals recycling are close in pricing, differing by \$1,000. Some of the differences in the pricing of the two proposals is the use of cover on the site once the demolition of the structure is complete. Gassmann's proposal includes this where the All Metals proposal is leaving the site with suitable fill and no more. The Gausmann proposal includes top soil. Another difference is that All Metals wants to be paid upfront and in full before the work starts. The Village has used Gausmann for demolition work in the past and they also have assisted on various other excavation jobs. Staff is recommending pursuing the proposal from Gausmann.

FINANCIAL/BUDGET IMPACT:

The 2021 Budget was approved with the amount of \$25,000 for this expenditure within Tax Increment District #4.

VILLAGE PLAN REFERENCE:

Chapter 10 outlines the Purchasing Policies and Procedures. Requests in excess of \$10,000 (but less than \$25,000), shall be accompanied by three quotes or proposals in order to be considered for approval by the Village Board. Section 10.06(c).

ORDINANCE REFERENCE:



None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Village Staff recommends acceptance of the proposal from Gausmann Trenching in order to demolish the structure(s) at 5817 Milwaukee Street in the amount of \$14,800.

ATTACHMENTS:

1. All Metals Recycling
2. Gausmann Trenching
3. Speedway Sand and Gravel



1802 S Park St., Madison WI 53713

01/25/2021

Jim Hessling
5817 Milwaukee St.
McFarland, WI 53558

All Metals Recycling, LLC. will provide the necessary tools, equipment and labor needed to accomplish the demolition of the house and garage at 5817 Milwaukee St, Mcfarland, WI 53558.

Scope of work:

1. Loading, hauling and mobilizing excavator and dumpsters in and out.
2. All non-conforming debris from the demolition to be sorted and taken to an approved landfill.
3. Tear down and removal of entire house, garage as well as the foundation and concrete floor.
4. Small sidewalk leading to front door removed.
5. All Metals will have sewer capped at property line.
6. Bring in compactible fill and rough grade area.
7. All Metals Recycling has salvage rights to all materials.
8. Any hazardous material known by owner, need to be discussed prior to demolition.
9. Comply with all city, state, and federal agencies necessary for the demolition project.

Cost of Project: \$13,800

Notes:

- Village confirms that the utilities are all disconnected prior to demo.
- Village confirms that the asbestos survey and remediation is completed prior to demolition.
- All Metals will have Diggers Hotline mark all buried utility lines prior to demolition.

Payment to be written out to All Metals Recycling and sent to 1804 S. Park St., Unit #1, Madison, WI 53713. Check needs to be paid in full before work can begin.
Contact A.J. at All Metals if needed at 608-255-0960

Jim Hessling
Village of McFarland

A.J. Vedvig, G.M.
All Metals Recycling, LLC.

Date
1-25-21

Date

GAUSMANN TRENCHING & EXCAVATING LLC.

3866 HWY AB MADISON, WI. 53718 608-222-5070

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1-8-21

Mcfarland Public Works
5115 Terminal Dr.
Mcfarland , WI.

Project: Building Removal
5817 Milwaukee St. Mcfarland WI.

Bid Includes: Take down and removal house and garage
Removal of concrete and asphalt
Dump charges at landfill and pit
Cap off sewer and water laterals at sidewalk
Fill basement with compactable material
64 yards Top soil
Machine time and labor

Base Bid: \$14,800.00

House must be cleared of all contaminated materials. Permits to be obtained by owner.
All utilities must be located and disconnected prior to project start date.

Respectfully Submitted

Steve Gausmann
Gausmann Trenching & Excavating LLC.

SPEEDWAY SAND & GRAVEL INC.

EXCAVATING, GRADING, SITEWORK & DEMOLITION

8500 Greenway Blvd. Suite 202 Middleton, WI 53562

Telephone (608)836-1071 Fax (608)836-7485

To: City of McFarland
From: Tom DeBeck / Katie Lichtie
Page(s): 1

Attn: Jim Hessling
Date: 01/20/20
Job: 5817 Milwaukee St. Demo.

Proposal:

- Building and site Demolition.
 - Excludes handling any hazardous materials (asbestos, lead paint on block or concrete, mercury, etc...).
- Regrade disturbed area and seed & mulch.
- Cap sanitary line and water service at property line.

Price: \$21,600.00

Exclude:

Erosion Control

Removal of material requiring special handling or disposal (e.g. asbestos, lead paint, mercury etc.) Owner to determine material requiring special handling or disposal.

Others remove any material containing asbestos or lead paint (i.e. mastic, transite wall board, etc....) that is on conc, brick, or block

Removal of concrete, block, or brick with asbestos and/or lead paint attached – testing by owner.

Clearing & Grubbing.

Temp Fencing

Determining, paying, permit, hauling or arranging for disposal of contaminated soil & **water** (e.g. cinders, etc...)

Removals requiring restoration or salvage.

Layout/ surveying

Permits & fees.

Sidewalk/Concrete pavement

Protection, barricades, or fall protection.

Supporting/protecting existing utilities

Frost ripping & protection.

snow removal.

Machinery start-up if ambient air temperature at 7:00 AM is $\leq 10^{\circ}$

Reconstructing sub-grades damaged by freezing temperatures, frost, rain, accumulated water, or construction activities without additional compensation.

Note:

Anything not specifically included is understood to be excluded.

Bid based on receiving approved plans prior to construction.

Price only good 30 days from quote

This proposal is contingent upon entering into a contract that contains mutually agreeable terms and conditions.

Tom DeBeck

tom@speedwaysg.com