

**PARKS, RECREATION,  
& NATURAL  
RESOURCES  
COMMITTEE**

**Thursday, November 19,  
2020**

**6:30 PM**

**McFarland Municipal Center**  
*Community Room*

AGENDA

You are invited to this meeting through a Zoom webinar. The Public is strongly encouraged to watch and participate in these meetings remotely through either the webinar or telephone options listed below.

***PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:***

<https://us02web.zoom.us/j/89775885722>

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***Webinar ID:*** 897 7588 5722

1. CALL TO ORDER, ROLL CALL.
2. PUBLIC APPEARANCES.
3. APPROVAL OF MINUTES.
  - a. Discussion and action regarding the minutes from the Parks, Recreation and Natural Resources meeting held on October 22, 2020.
4. BUSINESS.
  - a. Presentation and discussion regarding draft concept plan for the development of an inclusive park at Cedar Ridge Park.
  - b. Discussion regarding 2020 park projects and plans for 2021.
  - c. Presentation of the Parks Superintendent's monthly report
5. SCHEDULE NEXT MEETING DATE.
  - a. Thursday December 17, 2020 at 6:00 p.m.
6. ADJOURNMENT.

This meeting notice constitutes an official meeting of the above referenced group and was posted in accordance with all applicable laws related to Open Meetings Law. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Upon

reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information or to request this service, contact the McFarland Municipal Center at (608) 838-3153 or [cassandra.suettinger@mcfarland.wi.us](mailto:cassandra.suettinger@mcfarland.wi.us).

**Parks, Recreation, and Natural Resources Committee  
Meeting Minutes (DRAFT)  
October 22, 2020**

**1. CALL TO ORDER, ROLL CALL.** Meeting was called to order at 6:30 p.m. via Zoom by Village Trustee and Chair Carolyn Clow. Roll call: Clow, Clair Utter, John Feldner, Sarah Kuba, David Wilson, Chuck Rolfsmeyer, Darrell Waldera, Katharine Pease, Dan Kolk. Absent: Andy Jakubowski.

Staff present: Andrew Bremer, Community and Economic Development Director; Jim Hessling, Public Works Director; Sayer Larson, Parks Superintendent; and Phil McDade, public works staff.

**2. PUBLIC APPEARANCES.** None.

**3. APPROVAL OF MINUTES.**

**a. Discussion and action regarding the minutes from the Parks, Recreation, of the meeting held on September Sept.** Clow motioned, Feldner seconded, to approve the minutes of the meeting held on September 24, 2020. Motion approved 9-0-0.

**4. BUSINESS.**

**a. Discussion regarding planning for pickleball court development project.** Committee members discussed the proposed pickleball development project, with a focus on two proposed sites: Siggelkow Road Park, and Lewis Park. Committee members discussed whether the project should be considered in the master planning processes underway for both William McFarland Park and the proposed Community Park on the eastern edge of the village. Clow said she would relay committee comments to staff for consideration and for forwarding to village consultants working on the William McFarland Park and Community Park master plans, with possible consideration again by the committee in December 2020.

**b. Discussion and action to make a recommendation to the Village Board regarding the final plat and park plan for the proposed Rosewood Fields Subdivision.** The committee focused its discussion on the surface of a playground area proposed for the 3-acre park of the subdivision, with options including an all-mulch surface, a poured, rubberized surface, or a hybrid combination of the two surfaces that would connect with pathways near the playground. Clow motioned, Kuba seconded, to recommend to the Village Board the final plat and park plan for the Rosewood Fields subdivision with a hybrid mulch and poured surface to include surfaces extending to both paths and two benches, and that the difference comes out of the park fees in lieu of, that the developer work with staff to finalize the design, and that the parkland dedication includes the portion of the recreational trail and outlots 1 and 4. Motion passed 8-0-1, with Utter abstaining.

**c. Discussion and action to make a recommendation to the Village Board regarding possible updates to park impact fees.** Committee members Kolk, Pease and Waldera questioned why the issue was before the committee, assuming it had been previously discussed and decided on by the committee. Bremer said the village administration was seeking continued support from the committee for phased-in increases in park impact fees for new development in the village. Kuba motioned, Waldera seconded, to recommend to the Village Board the updates to the park impact fees per the attachment of Exhibit A in the committee packet. Motion passed 8-1-0 with Utter opposed.

**d. Discussion and action to make a recommendation to the Village Board regarding the acceptance for the grant and purchase of playground equipment at the Ridgeview Tot Lot Park.** Larson informed the committee the village had been awarded a grant of \$13,411 to help purchase new playground equipment for the Ridgeview Totlot. Additional costs to the village for the playground equipment, shipping, and installation total \$27,476.58. Clow motioned, Utter seconded, to accept the grant and purchase the playground equipment for the Ridgeview Totlot in the color of Atlantic with a Deep Sea canopy to include the full amount of the installation by the manufacturer and any amounts needed to change the surface from sand to woodchips with staff using their best discretion to see how volunteer labor can be used. Motion approved 9-0-0.

**e. Discussion regarding parks project planning for 2021.** Clow said she would like the committee to review its decisions in conjunction with the village's Parks and Open Space Plan, as well as coordinating its work with master planning projects underway for various village parks. The committee took no action on the agenda item.

**f. Presentation of the Parks Superintendent monthly report.** Larson reported on work progressing on the construction of restrooms and a dog-washing building at the Dog Park; park signage replacement throughout village parks; tree planting in the village; rehabbing of the observation deck at Lewis Park; and tree removal and disc golf course construction in Orchard Hill Park.

#### **5. SCHEDULE NEXT MEETING DATE.**

**a. Thursday, November 19, 2020 at 6:30 p.m.**

**b. Thursday, December 17, 2020 at 6:30 p.m.**

**6. ADJOURNMENT.** Rolfsmeyer moved, Kolk seconded, to adjourn the meeting. Approved by unanimous consent. Meeting adjourned at 8:02 p.m.





## VILLAGE BOARD SUMMARY SHEET

**MEETING DATE:** Thursday, November 19, 2020

**SECTION:** Business

**DEPARTMENT:** Public Works

**CONTACT:**

**AGENDA ITEM:** Presentation and discussion regarding draft concept plan for the development of an inclusive park at Cedar Ridge Park.

**PREVIOUS ACTION:**

### ISSUE SUMMARY:

Please find enclosed the draft plan for the development of an inclusive park located at Cedar Ridge Park. Kerry White from Learning Landscapes Design will be present to go over the draft plan as prepared. The objective of this meeting is to present the plan, allow members to ask questions, and discuss its contents. Future steps will include making a recommendation to the Village Board when the Committee feels the plan is ready to move forward.

**FINANCIAL/BUDGET IMPACT:**

**VILLAGE PLAN REFERENCE:**

**ORDINANCE REFERENCE:**

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:**

### ATTACHMENTS:

1. McFarland\_DRAFTReport 11.13.2020



# Village of McFarland Inclusive Playground Master Plan

## Final Report



Prepared By:  
Learning Landscapes Design LLC  
262.707.8004  
11/19/20



DRAFT



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Partnerships:

Village of McFarland

CoreTeam:

Matt Schuenke  
Jim Hessling  
Sayer Larson  
Andrew Bremer  
Heidi Wisniewski  
Melissa Wiswell  
Rachel Jones

Parks, Recreation, and Nature Resource Committee:

Carolyn Clow  
Clair Utter  
John Feldner  
Chuck Rolfsmeyer  
Katharine Pease  
Darrel Waldera  
David Wilson  
Andy Jakubowski  
Sarah Kuba  
Dan Kolk

Kerry White  
Project Manager, Learning Landscapes Design

Mara Kaplan  
Inclusive Play Specialist, Let Kids Play

## Introduction

The Village of McFarland's diverse system of parks and open space exemplifies the inviting, dynamic, and diverse nature of the community. Open spaces range from small tot lots, neighborhood parks, community parks to conservancy areas. All which offer a variety of different recreational opportunities. As the Village continues to grow the McFarland Park System continuously strives to improve the quality of life of their community through nature connections and park improvements. Through planning efforts and community surveys the Village has identified the need for an all accessible and all inclusive playground within their community. Currently there is no playground within the park system that is solely dedicated to this purpose.

Through a competitive proposal process the Village hired Learning Landscapes Design and sub-consultant Let Kid's Play! to complete the planning services for an inclusive park. An inclusive playscape addresses the needs of all people including those who have autism, intellectual disabilities, hearing impairments, cerebral palsy, spina bifida, and other disabilities. It also addresses the needs of typical children. An inclusive playground accommodates everyone and challenges them at their own developmental level. Learning Landscapes Design is a landscape architecture firm that strives to create spaces for people of all ages and abilities to play, interact, and learn by putting children and their families at the center of the community and building amenities that attract them and meet their play and learning needs at any level.

This report covers the tasks and outcomes from the planning process. Each task is described in further detail throughout the body of this report. The execution of some of the tasks were modified from those outlined in the original proposal in order to meet healthy and safety recommendations related to Covid-19. The planning services are as follows:

- Meet with Village Staff (digitally) to review current conditions and existing amenities or site constraints, and receive direction regarding site-specific requirement.
- Background review and site inventory.
- Evaluate up to three potential locations within the current parks system that could allow for the development of the improvements generated through the meeting and public input process.
- Prepare and conduct public input efforts in order to solicit viewpoints from the community on the improvements.
- Work with Village Staff and the Parks Committee to inventory the extent of park development and amenities desired for the project.
- Prepare conceptual plans for discussion, review, and presentation.
- Generate plans for implementation of the project.
- Prepare final report including renderings and a cost estimate.

A CORE team was assembled to attend meeting, participate in planning discussions, and make design decisions. The CORE team consists (4) Village of McFarland Parks and Rec staff members and (3) community members who have experience working with children of varying ability either personally or within the McFarland school district.





## Background Review and Site Inventory

Learning Landscapes Design team visited 15 public playgrounds within the Village of McFarland's park system to identify play or accessibility gaps and opportunities. Additionally, three inclusive playground within the Madison Metropolitan area were reviewed to provide examples of inclusive playgrounds within the surrounding communities. Each playground's accessibility was evaluated based on the Guide to ADA Accessibility Guidelines for Play Areas and Learning Landscapes Design's professional judgment and experience in designing inclusive playgrounds. We evaluated each park on the following criteria:

### 1) Access to the Playground

- Are there designated accessible parking spaces available?
- Is there an accessible route to get to the playground?
- Does the playground contain inclusive play surfacing? This includes unitary surfacing such as pour-in-place rubber, rubber tiles, or artificial turf.

### 2) Site Support Features

- Is there an accessible restroom?
- Are there accessible furnishings?
- Is the play area fenced in?

### 3) Playground Components

- Types of ground level components
- Is access to the playground equipment by ramp or by transfer station?
- What are the best inclusive features offered at the playground?

### 4) Types of Play

- What types of play are offered?

In addition to the criteria listed above, we provided a descriptions of each playground and a few small scale recommendations on how to improve the accessibility of each playground. All of this information was put together in a matrix in order to compare and understand the accessibility needs of each individual park and the park system as a whole. See the following pages for a map of the McFarland parks and open spaces, the inventory matrix, and images of each of the existing playground sites.

Through this exercise we were able to identify a few keys accessibility and inclusive design gaps within the current park system. Those gaps and recommended playground elements include:

- Loose Parts or Constructive Play area - Loose Parts are simple movable objects that are open ended in their use and form. These types of materials allow children to move, manipulate, and control objects and materials through play. A great example of loose parts play includes sticks, stumps, limbs, wood planks, and tree cookies for children to build forts or set up imaginative play elements like a market or house.
- Planting - Planting areas provide rich opportunities for sensory input, imaginative play, and education. Planting area allows children to run their hands through many textures or listen to the different sounds the plants make on a windy day. Appropriate planting areas spark children's imaginations. Are they pioneers exploring a new land or pretending to be picking ingredients for a salad? Planting areas provide opportunities to observe birds, bees, and bugs in their natural environment.

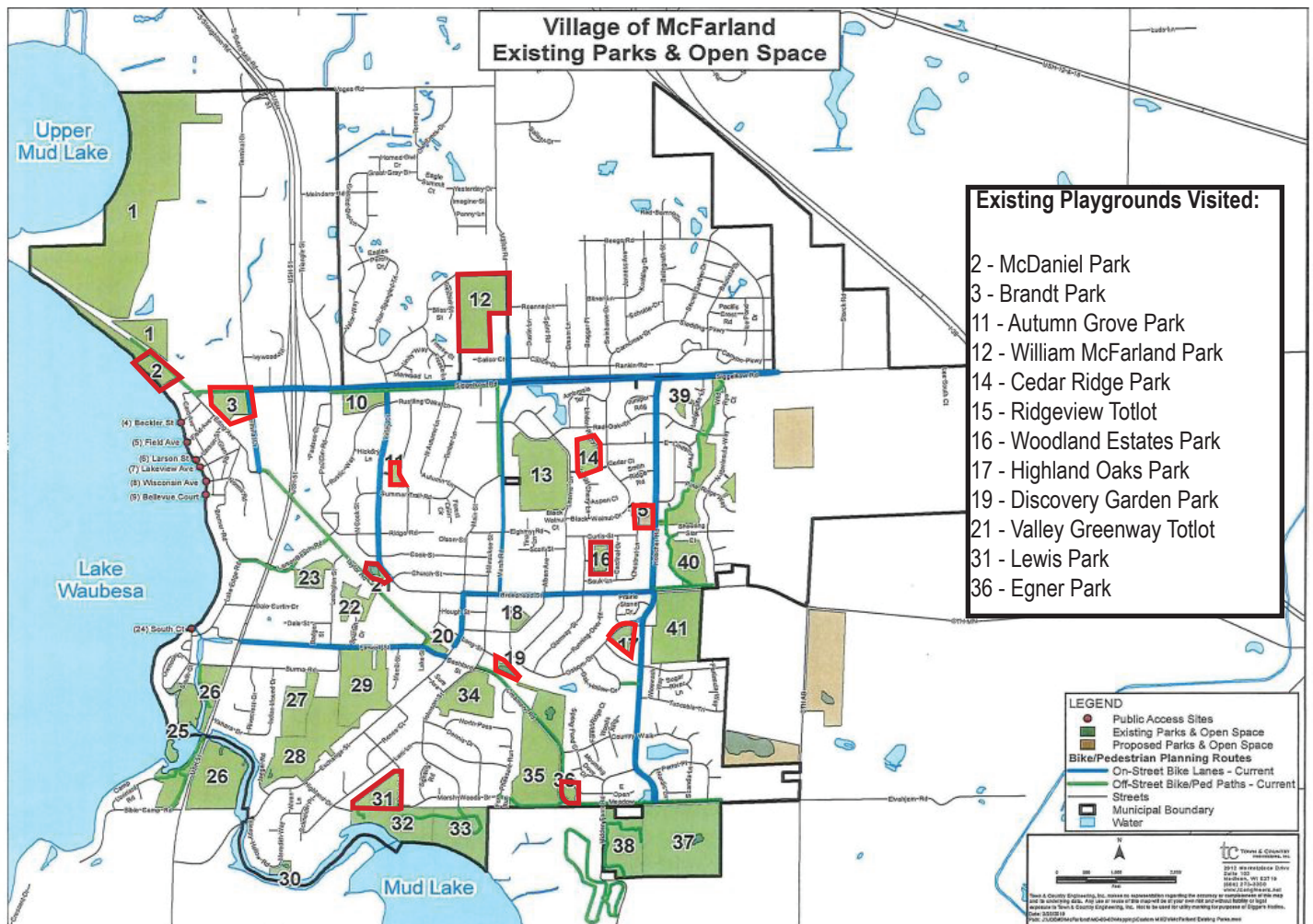


- **Natural Elements** - Natural elements include logs, boulders, planting areas, and wood components. When children are exposed to natural elements they tend to focus more on the task at hand. For example when climbing a boulder mound the experience is different every time. A child needs to be more deliberate and cognizant of their hand and foot placement. Natural elements provide a connection to nature with varying textures that evolve and change over time.
- **Non-Prescribed Elements** - These are play elements that are open-ended, meaning there is no defined way to interact with the component. A series of logs and boulders for example can become an obstacle course, a space to perch and gather with friends, a balancing exercise, or a climbing challenge.
- **Water Play** - Water's dynamic nature makes it an excellent sensory experience and captives uses of all ages and abilities. When paired with a hand pump and elevated water channels users are able to control the amount of water available and can manipulate the course of the water running down the channels.



## Map of McFarland Parks

Below is a map of the parks and open spaces within the Village of McFarland. All sites visited are highlighted in red.





Village of McFarland - Inclusive Playground  
Level of Service Inventory

Prepared by Learning Landscapes Design  
6.12.20

Village of McFarland Parks

| Park                  | Playground Description                                                                                                                                                                                                                                                                                                                                       | Access to the Playground                     |                                                                                                   |                          | Site Support Features                                       |                                                                                                                   |                                               | Playground Components                                                                                            |                                                                                  |                                                                             | Type of Play                                                                         | How to Improve the Site                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------|-------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|-----------------------------------------------|------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-----------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                       |                                                                                                                                                                                                                                                                                                                                                              | Accessible Parking                           | Accessible route to playground                                                                    | Inclusive Play Surfacing | Accessible Restroom                                         | Accessible Furnishings                                                                                            | Fenced Play Area                              | Types of Ground Level Components                                                                                 | Access by Transfer or Ramp                                                       | Best Inclusive Features                                                     | Variety of play types offered                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Autumn Grove Park     | One play structure with multiple climbing options, tunnel, bridge, and slides. Additional components include a bending balancing beam, four swings (two belt swings and two bucket swings) and sand digging area.                                                                                                                                            | ● Street Parking, no designated ADA parking  | ● No Path                                                                                         | ● Wood Chips             | ● No Restroom Facility                                      | ● (2) Benches with backs located within chips area                                                                | ● No                                          | ● (3) Sand diggers, swings, balancing beam (none accessible)                                                     | (1) Transfer Station, access to entire structure                                 | Sand digging area, Access Ramp                                              | Majority physcial play with sensory play in the sand digging area and muscial panel. | Provide a paved path to the playground ramp and sand digging area from the road. Add an accessible sand digger. Add an accessible swing in a new location along an accessible path.                                                                                                                                                                                                                                                                                                                                               |
| Brandt Park           | One play structure with multiple climbing options and slides and sand digging area.                                                                                                                                                                                                                                                                          | ● Street Parking with designated ADA parking | ● Path is paved but not accessible                                                                | ● Wood Chips             | ● Yes                                                       | ● None                                                                                                            | ● Fenced along road side and residential side | ● (4) music panel, stools, steering wheel, and sand diggers (none accessible)                                    | (1) Transfer Station, access to one slide                                        | Sand digging area, Access Ramp                                              | Majority physcial play with sensory play in the sand digging area and muscial panel. | Providing a fully accessible pathway to the playground is going to be difficult with the existing grading. Instead focus on providing a wider range of play by adding a spinner and more imaginative play elements.                                                                                                                                                                                                                                                                                                               |
| Cedar Ridge Park      | One small play structure with bridge, overhead bars, and a double slide. Additional components include a spring rocker, four swings (two belt swings and two bucket swings), a net climbing wall, overhead rings, and sand digging area                                                                                                                      | ● Street Parking, no designated ADA parking  | ● No Path, however the play area is very close to the existing path and could be easily connected | ● Wood Chips             | ● No Restroom Facility                                      | ● (1) Bench with backs located within grass                                                                       | ● No, Private residential fences on one side  | ● (2) Spring rocker and sand diggers (none accessible)                                                           | (1) Transfer Station, access to double slide                                     | Sand digging area                                                           | Mostly physical play with sensory play in the sand digging area                      | This playground is a good candidate for complete replacement. If replacement is not an options, consider adding a short access path to the playground. There is a lot of underutilized play scape, add accessible ground level components like spinners, balancing bar, and steppers                                                                                                                                                                                                                                              |
| Discovery Garden Park | One rope climbing structure with slide. Additional components include a camp themed climbing area with log steppers and a grass play mound                                                                                                                                                                                                                   | ● Parking Lot with designated ADA parking    | ● Yes                                                                                             | ● Pour-In-Place Rubber   | ● Yes, access to restrooms in library during business hours | ● (5) Benches with backs and armrest on accessible route<br>● (2) non-ADA picnic tables on a non-accessible route | ● No                                          | ● (5) Log climber, log steppers, climbing tent, lowest hammock of rope climber, grassy play hill (all acessible) | (0) No transfer stations or ramps                                                | Surfacing, Grassy Play Hill, Camp Theme Climbing Area, Rope Climber Hammock | Physical Play and Imaginative Play                                                   | This is a great play space! A couple minor improvements include adding a couple musical instruments for sensory play and providing at least one ADA picnic table with paved access.                                                                                                                                                                                                                                                                                                                                               |
| Egner Park            | Two playground structures. The larger structure has hex cube climbers with slide, stepping pads, and overhead bars. The smaller structure has three short slides, a climbing net, and overhead bars. Additional components include, seesaw, standup spinner, and 5 swings (two belt swings, one ada swing, one double-occupancy swing, and one bucket swing) | ● Street Parking, no designated ADA parking  | ● No Path                                                                                         | ● Wood Chips             | ● No Restroom Facility                                      | ● None                                                                                                            | ● No                                          | ● (5) Seesaw, stepping pads, stand up spinner, accessible swing, bottom hex cubes (none accessible)              | Larger Structure: (0) Transfer Stations, Smaller Structure: (1) Transfer Station | Spring SeeSaw, ADA swing,                                                   | All Physical Play                                                                    | This playground could be a great accessible play space with a few key improvements. Add an accessible path to the play area from the main pathway. Consider a pour-in-place rubber path to the ground level components. Replace the stairs on the smaller structure with an accessible ramp. To increase access to the park, parking stalls could be added along Creamery Rd. Provide accessible picnic tables under the overhang and accessible benches with backs throughout. <b>Good park to prioritize site improvements.</b> |

Legend: ● = most inclusive, ● = somewhat inclusive, ● = least inclusive \* Ratings are based on professional judgement



Village of McFarland - Inclusive Playground  
Level of Service Inventory

Prepared by Learning Landscapes Design  
6.12.20

Village of McFarland Parks

| Park                   | Playground Description                                                                                                                                                                                                                                                                                 | Access to the Playground                                                                        |                                |                                      | Site Support Features                                                              |                                                                                                           |                                  | Playground Components                                          |                                                                                 |                                                   | Type of Play                                                                   | How to Improve the Site                                                                                                                                                                                                                                                                                                               |
|------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------|--------------------------------|--------------------------------------|------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|----------------------------------|----------------------------------------------------------------|---------------------------------------------------------------------------------|---------------------------------------------------|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                        |                                                                                                                                                                                                                                                                                                        | Accessible Parking                                                                              | Accessible route to playground | Inclusive Play Surfacing             | Accessible Restroom                                                                | Accessible Furnishings                                                                                    | Fenced Play Area                 | Types of Ground Level Components                               | Access by Transfer or Ramp                                                      | Best Inclusive Features                           | Variety of play types offered                                                  |                                                                                                                                                                                                                                                                                                                                       |
| Highland Oaks Park     | One play structure with multiple climbing options, overhead bars, and slides. Additional components include 4 swings (two belt swings, two bucket swings), 2 spring rockers, a sand digging area with diggers.                                                                                         | ● Street Parking, no designated ADA parking                                                     | ● Yes                          | ● Wood Chips                         | ● No Restroom Facility                                                             | ● (2) Accessible bench with back                                                                          | ● No                             | ● (2) spring rockers and sand diggers (1 digger is accessible) | (1) Transfer Station, access to entire structure                                | Accessible digger, paved access to the playground | Mostly physical play with sensory play in the digging area                     | Add a short accessible path to the picnic shelter with atleast (1) ADA picnic table. Expand the play area to include an accessible swing or group spinner with accessible surfacing. Add some musical instruments within the concrete pad. Replace mulch with sand in digging area. <b>Good park to prioritize site improvements.</b> |
| Lewis Park             | Two climbing structures. The large structure has multiple climbing options, over head bars, bridge, tunnel, net climber, and slides. The smaller structure has two slides and one climbing option. Additional components include 8 swings (six belt seats and two buckets seats) and sand digging area | ● Street Parking nearest to playground, parking lot with accessible stall on other side of park | ● No Path                      | ● Rubber Mulch, wood chips, and sand | ● No Restroom Facility near playground. Accessible restroom on other side of park. | ● (2) Bench with back and armrest, (2) Bench with back, no armrest. All located in rubber mulch surfacing | ● No                             | ● (6) 3 Activity Panels, Steering Wheel, Bells, sand diggers   | Larger Structure: (1) Transfer Station. Smaller Structure: (1) Transfer Station | Sand digging area, Access Ramp                    | Mostly physical play with sensory play in the sand digging area                | Add an accessible path to the play area. Provide accessible play surfacing to transfer station and nearest slide. Move sand digging area close to the path, provide an accessible route and digger. Replace one of the swing sets with a group swing with accessible surfacing.                                                       |
| McDaniel Park          | Two climbing structures. The platform structure has multiple climbing options, tunnels, and a slide. The net climbing structure has tunnels, spinning, and balancing. Additional components include 2 spinner seats, 4 swings (two belt seats, two bucket seats), and a sand digging area.             | ● Parking Lot with designated ADA parking                                                       | ● Yes                          | ● Rubber Mulch                       | ● Public restrooms adjacent to the playground, but not accessible                  | ● (2) Benches with backs located within rubber mulch area                                                 | ● No                             | ● (3) sand diggers, tunnel, spinners                           | Platfrom structure: (1) Transfer Station                                        | Accessible digger in sand area, spinner seats     | Mostly physical play with sensory play in the sand digging area                | Replace rubber mulch with accessible play surfacing. Add an accessible swing. Include some imaginative elements like a playhouse or cozy space. <b>Good park to prioritize site improvements.</b>                                                                                                                                     |
| Ridgeview Totlot       | One small toddler climbing structure with two climbing options and a slide. Additional components include a spring rocker.                                                                                                                                                                             | ● Street Parking, no designated ADA parking                                                     | ● No Path                      | ● Sand                               | ● No Restroom Facility                                                             | ● None                                                                                                    | ● No                             | ● (1) spring rockers (not accessible)                          | No ramp or transfer station                                                     | Spring rocker                                     | Mostly physical play with sensory play in the sand surfacing                   | Focus on providing a wider range of play by adding sensory and imaginative elements like musical instruments and a play house or cozy space. There is enough space within the play area to add low steppers and balancing bar.                                                                                                        |
| Valley Greenway Totlot | One toddler structure with tunnels, slides, and ladder. Additional components include 2 bucket seat swings.                                                                                                                                                                                            | ● Street Parking, no designated ADA parking                                                     | ● No Path                      | ● Wood Chips                         | ● No Restroom Facility                                                             | ● (1) Benches with back and armrest, located within lawn                                                  | ● Fenced on one side along water | ● (1) tunnel (not accessible)                                  | Platfrom structure: (1) Transfer Station                                        | Access ramp and tunnel                            | All Physical Play                                                              | Provide an accessible path to the playground from the road. Add musical instruments and sand digging area for sensory play along path.                                                                                                                                                                                                |
| William McFarland Park | One structure with two climbing options and a double slide. Additional components include 2 spring rockers and sand digging area.                                                                                                                                                                      | ● Parking Lot with designated ADA parking                                                       | ● Yes                          | ● Wood Chips                         | ● Yes                                                                              | ● None                                                                                                    | ● No                             | ● (2) spring rockers and diggers (none accessible)             | Platfrom structure: (1) Transfer Station                                        | Paved access to playground, sand digging area     | Mostly physical play with sensory play in the sand digging area                | This playground is a good candidate for complete replacement. If replacement is not an options, consider providing an accessible sand digger and add musical instruments on the concrete pad.                                                                                                                                         |
| Woodland Estates Park  | One tall structure with multiple climbing options, slides, and tunnel. Ground level components include 4 swings (three belt seats, one bucket seat)                                                                                                                                                    | ● Street Parking, no designated ADA parking                                                     | ● No Path                      | ● Wood Chips                         | ● No Restroom Facility                                                             | ● (1) Benches with back and armrest, located within chips                                                 | ● No                             | ● (2) activity panel (none accessible)                         | Platfrom structure: (1) Transfer Station                                        | Access ramp and muscial panel                     | Majority physical play with a music sensory panel and imaginative play counter | Provide a paved pathway to the playground. Expand the playground to include a nest swing or spinners with accessible surfacing. Add a sand digging area with accessible digger along pathway.                                                                                                                                         |

Legend: ● = most inclusive, ● = somewhat inclusive, ● = least inclusive \* Ratings are based on professional judgement

Village of McFarland - Inclusive Playground  
Level of Service Inventory

Prepared by Learning Landscapes Design  
6.12.20

Inclusive Playground Examples in Surrounding Communities

| Park                                  | Playground Description                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Access to the Playground |                                |                                             | Site Support Features |                                                                         |                               | Playground Components                                                                             |                                                                                        |                                                                                      | Type of Play                                                                                                                                                            | How to Improve the Site |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------|--------------------------------|---------------------------------------------|-----------------------|-------------------------------------------------------------------------|-------------------------------|---------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|
|                                       |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Accessible Parking       | Accessible route to playground | Inclusive Play Surfacing                    | Accessible Restroom   | Accessible Furnishings                                                  | Fenced Play Area              | Types of Ground Level Components                                                                  | Access by Transfer or Ramp                                                             | Best Inclusive Features                                                              | Variety of play types offered                                                                                                                                           |                         |
| Brittingham Park, Madison             | One large structure with multiple climbing options, slides, activity panels, overhead bars, spinning and balancing. The majority of the structures is accessible by ramps with additional transfer platforms within. Additional accessible components include group spinner, individual cozy spinner, double spring rocker, and 6 swings (two bucket seats, two belt seats, and two ADA seats)                                                                                                                                                                                                                                                                                                                              | ● Yes                    | ● Yes                          | ● Pour-In-Place Rubber                      | ● Yes                 | ● (4) Benches with backs                                                | ● No                          | ● (8) swings, spinners, spring rocker, tunnel, and 4 sensory panels                               | Ramps and multiple transfer stations                                                   | Surfacing, Group spinner, Individual spinner, Accessible swings, play structure ramp | Majority physical play with a few sensory panels                                                                                                                        |                         |
| Elvehjem School, Village of McFarland | Three play structures. Large structure with multiple climbing options and slides, activity panels, balancing, overhead bars, and spinning. A ramp provides access to the lower portion of the structure. Large structure is only partially within the accessible surfacing. Smaller structure with climbing options, tunnel, slide, activity panels and seating. Small structure is all within the accessible surfacing. Older Fire Truck themed structure, within the chips area, provides climbing options, slide, and imaginative play. Additional components include cozy dome climber, spinning seats, 10 swings (8 belt seats and 2 ADA seats). The ADA swing seats and 1 spinner is within the accessible surfacing. | ● Yes                    | ● Yes                          | ● Pour-in-place rubber path with wood chips | ● No Public Restroom  | ● (1) Accessible bench with back, (4) benches with backs in chips area. | ● No                          | ● (11) 7 activity panels, table and stools, dome hiding nook/climber, accessible swings, spinners | Large Structure: Ramp and (1) Transfer Station. Small Structure: (1) Transfer Station. | Surfacing, spinner seat, dome hiding nook/climber, accessible swings                 | Mostly physical play with sensory music panels and imaginative elements (Cozy dome climber, surfacing patterns, play counters, fire truck climber, house theme climber) |                         |
| Elver Park, Madison                   | Two play structures. One large structure with multiple climbing options, slides, balancing, overhead bars, cozy spaces, rocking, spinning, and activity panels. The majority of the structures is accessible by ramps. The smaller structure has a slide with climbing, sensory panels, and playhouse front for imaginative play. Additional components include group spinner, spring rockers, and 6 swings (two bucket seats, two belt seats, and two ADA seats).                                                                                                                                                                                                                                                          | ● Yes                    | ● Yes                          | ● Pour-In-Place Rubber                      | ● Yes                 | ● (5) Benches with backs                                                | ● Partially fenced along road | ● (10) steppers, spinners, swings, spring rockers, balancing bar, 5 activity panels               | Large Structure: Ramps and (1) Transfer Stations. Small Structure (1) Transfer Station | Surfacing, Rocking Boat, Group Spinner, Swings, Cozy Spaces                          | Mostly physical play with sensory music panels and imaginative elements (Hiding nooks, surfacing patterns, play counters, alegator steppers, boat theme)                |                         |

Legend: ● = most inclusive, ● = somewhat inclusive, ● = least inclusive \* Ratings are based on professional judgement



## Park Inventory - McFarland Playgrounds

### Autumn Grove Park

One play structure with multiple climbing options, overhead bars, and slides. Additional components include 4 swings (two belt swings, two bucket swings), 2 spring rockers, a sand digging area with diggers.



### Brandt Park

One play structure with multiple climbing options, slides and sand digging area.



### Cedar Ridge Park

One small play structure with bridge, overhead bars, and a double slide. Additional components include a spring rocker, four swings (two belt swings and two bucket swings), a net climbing wall, overhead rings, and sand digging area. Play components are dated and minimal.





## Park Inventory - McFarland Playgrounds

### Discovery Garden Park

One rope climbing structure with slide. Additional components include a camp themed climbing area with log steppers and a grass play mound. Play space contains unitary surfacing for easy access to all.



### Egner Park

Two playground structures. The larger structure has hex cube climbers with slide, stepping pads, and overhead bars. The smaller structure has three short slides, a climbing net, and overhead bars. Additional components include, seesaw, standup spinner, and 5 swings (two belt swings, one ada swing, one double-occupancy swing, and one bucket swing). The park includes a number of inclusive play components.



### Highland Oaks Park

One play structure with multiple climbing options, overhead bars, and slides. Additional components include 4 swings (two belt swings, two bucket swings), 2 spring rockers, a sand digging area with diggers.





## Park Inventory - McFarland Playgrounds

### Lewis Park

Two climbing structures. The large structure has multiple climbing options, over head bars, bridge, tunnel, net climber, and slides. The smaller structure has two slides and one climbing option. Additional components include 8 swings (six belt seats and two buckets seats) and sand digging area



### McDaniel Park

Two climbing structures. The platform structure has multiple climbing options, tunnels, and a slide. The net climbing structure has tunnels, spinning, and balancing. Additional components include 2 spinner seats, 4 swings (two belt seats, two bucket seats), and a sand digging area.



### Ridgeview Totlot

One small toddler climbing structure with two climbing options and a slide. Additional components include a spring rocker





## Park Inventory - McFarland Playgrounds

### Valley Greenway Totlot

One toddler structure with tunnels, slides, and ladder. Additional components include 2 bucket seat swings.



### William McFarland Park

One structure with two climbing options and a double slide. Additional components include 2 spring rockers and sand digging area.



### Woodland Estates Park

One tall structure with multiple climbing options, slides, and tunnel. Ground level components include 4 swings (three belt seats, one bucket seat)





## Park Inventory - Inclusive Playgrounds in the Madison Area

### Brittingham Park

One large structure with multiple climbing options, slides, activity panels, overhead bars, spinning and balancing. Additional accessible components include group spinner, individual cozy spinner, double spring rocker, and 6 swings (2 bucket seats, 2 belt seats, and 2 ADA). Unitary surfacing, perimeter path, and benches provide a comfortable and easily navigated space.



### Elvehjem School

Three play structures. Large structure with multiple climbing options and slides, activity panels, balancing, overhead bars, and spinning. A ramp provides access to the lower portion of the structure. Large structure is only partially within the accessible surfacing. Smaller structure with climbing options, entirely within the accessible surfacing. Older Fire Truck themed structure, within the chips area, provides climbing options, slide, and imaginative play. Additional components include cozy dome climber, spinning seats, 10 swings. Although the unitary surfacing does not provide access to the entire play area, it does provide access to the accessible play components and a variety of types of play.



### Elver Park

Two play structures. One large structure with multiple climbing options, slides, balancing, overhead bars, cozy spaces, rocking, spinning, and activity panels. The majority of the structure is accessible by ramps. The smaller structure has a slide with climbing, sensory panels, and playhouse front for imaginative play. Additional components include group spinner, spring rockers, and 6 swings (two bucket seats, two belt seats, and two ADA seats). The playground provides unitary surfacing throughout the space, multiple levels of challenges, imaginative play, and wheel-chair accessible components that do not require transferring.





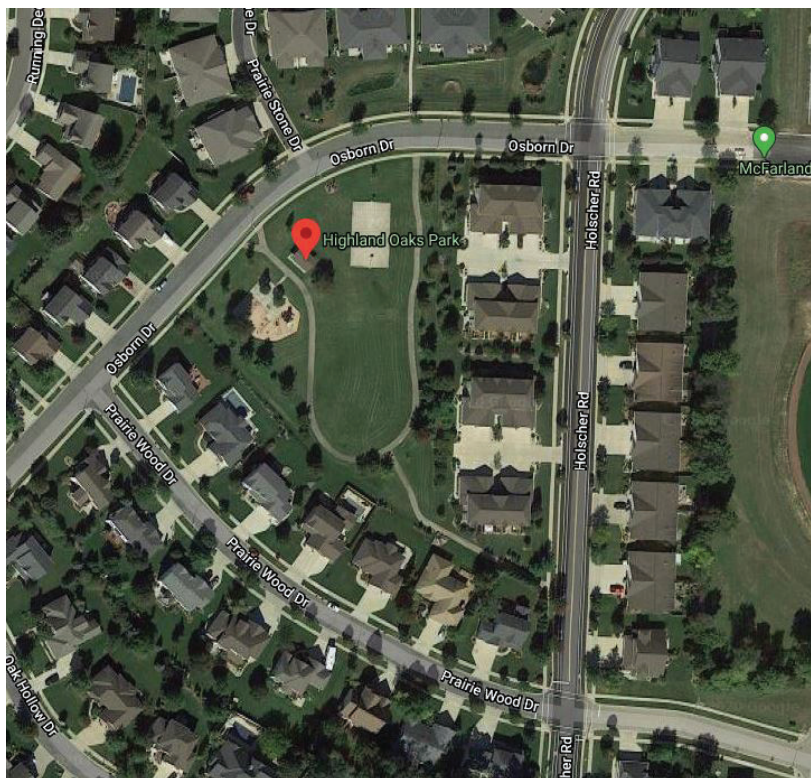
## Site Development Discussion

Following the inventory and analysis of existing playgrounds within the Village of McFarland, the CORE Team discussed a number of different potential development sites, and through discussions narrowed the options down to three: Highlands Oak Park, Cedar Ridge Park and Community Park.



### Highlands Oak Park

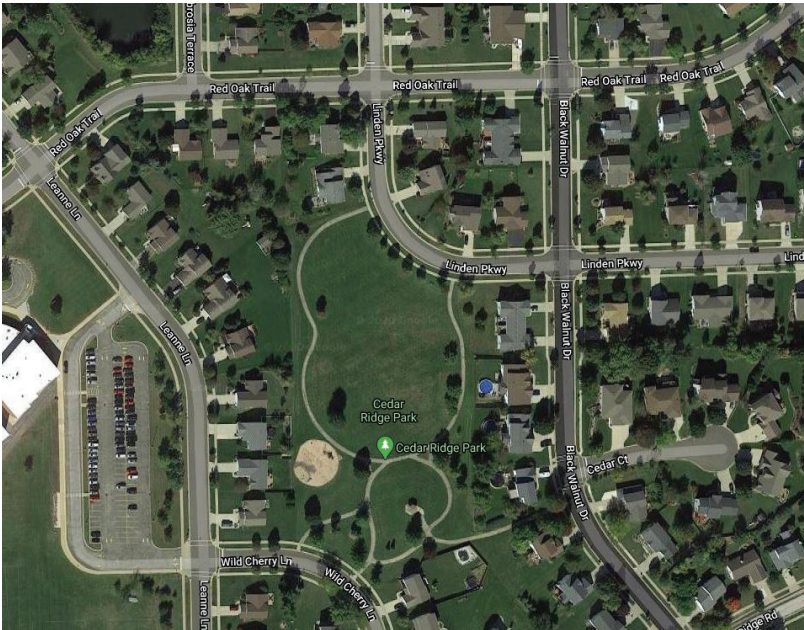
This 2.25 acre neighborhood park located on the east side of McFarland is nestled in a neighborhood with sidewalks making it highly accessible to the nearby houses and visible from the road. The existing site is relatively flat making it easy to provide accessible routes throughout. The existing playground is dated and does not provide much variety in types of play. The playground equipment is a good candidate for replacement. The rest of the park site is open, allowing for expansion of the playground and space for parking and site support features including picnic shelter and restrooms.





### Cedar Ridge Park

This 3.9 acre neighborhood park located on the east side of McFarland, near the Waubesa Intermediate School. This park is connected to the nearby residents through an extensive web of sidewalks and is easily walkable from the nearby school. The park is large, open and provides safe walking routes and direct pedestrian access through the neighborhood. The gradual slope from the southeast corner to the northwest corner provides interest. We can use this slope within the playscape to create a more dynamic play environment with elevation changes and embankment slides while still providing accessible pathways. The existing playground equipment is minimal and aging making it a good candidate for replacement. The park has ample space for incorporating a small parking area and site support features.



### Community Park

The newly acquired property by the Village of McFarland. It is a 26 acre site located near the intersection of County Hwy AB and Siggelkow Road, far from residents and the Village core. This site is a blank slate meaning the playscape design would not be confined by space or existing features. A playground at this location could be folded into the master planning for this property that is currently underway by a separate consultant. The site has a steady slope from the west to the east and provides excellent views of the farmland and woodland landscape beyond. The grading would allow for a dynamic play environment with play components designed into the hillside.





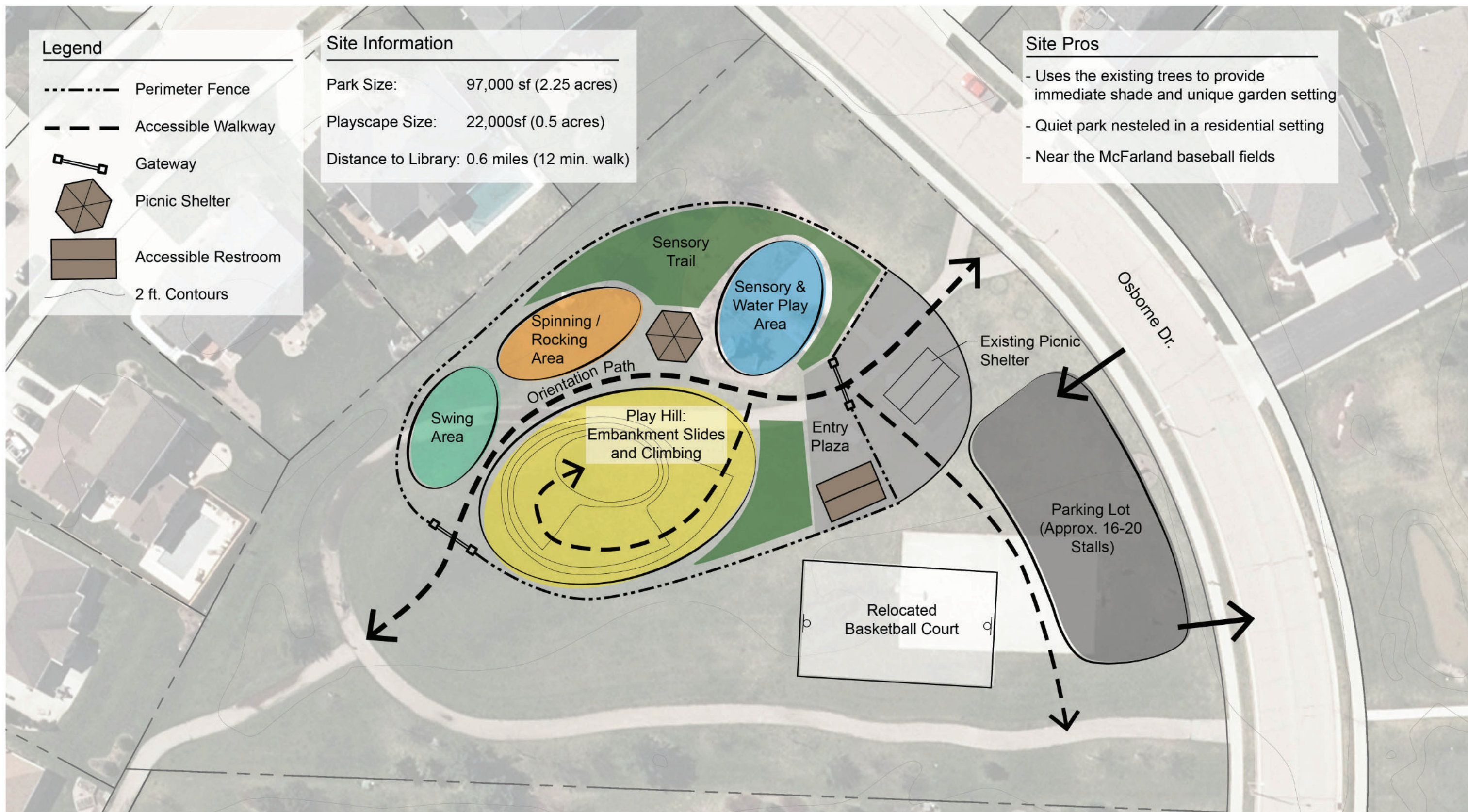
## Design Approach Options

The design team created a bubble diagram for each of the three potential development sites. These diagrams are a early level design tool that generally organizes the spaces and sizes of components with a low level of detail. The play areas within each of the bubble diagrams are based on conversations among the CORE team. Through the discussions it became clear that the core team preferred to focus on types of play that stimulate the senses and provide a variety of different play options. All playground options incorporate features allowing for the fundamental needs of families with children of varying abilities to be met, including restrooms, seating, shade, parking, and accessible routes and surfaces. Play options include physical play, quiet reflection, imaginative, loose parts, sensory (art, music, tactile), and water.

Below are the potential design options that were developed. The concept image boards exemplify the general look and feel for the playscape, the different types of play components, and support features.

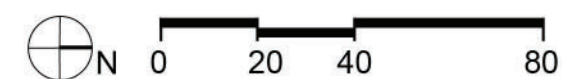






# Potential Development Site A: Highlands Oak Park

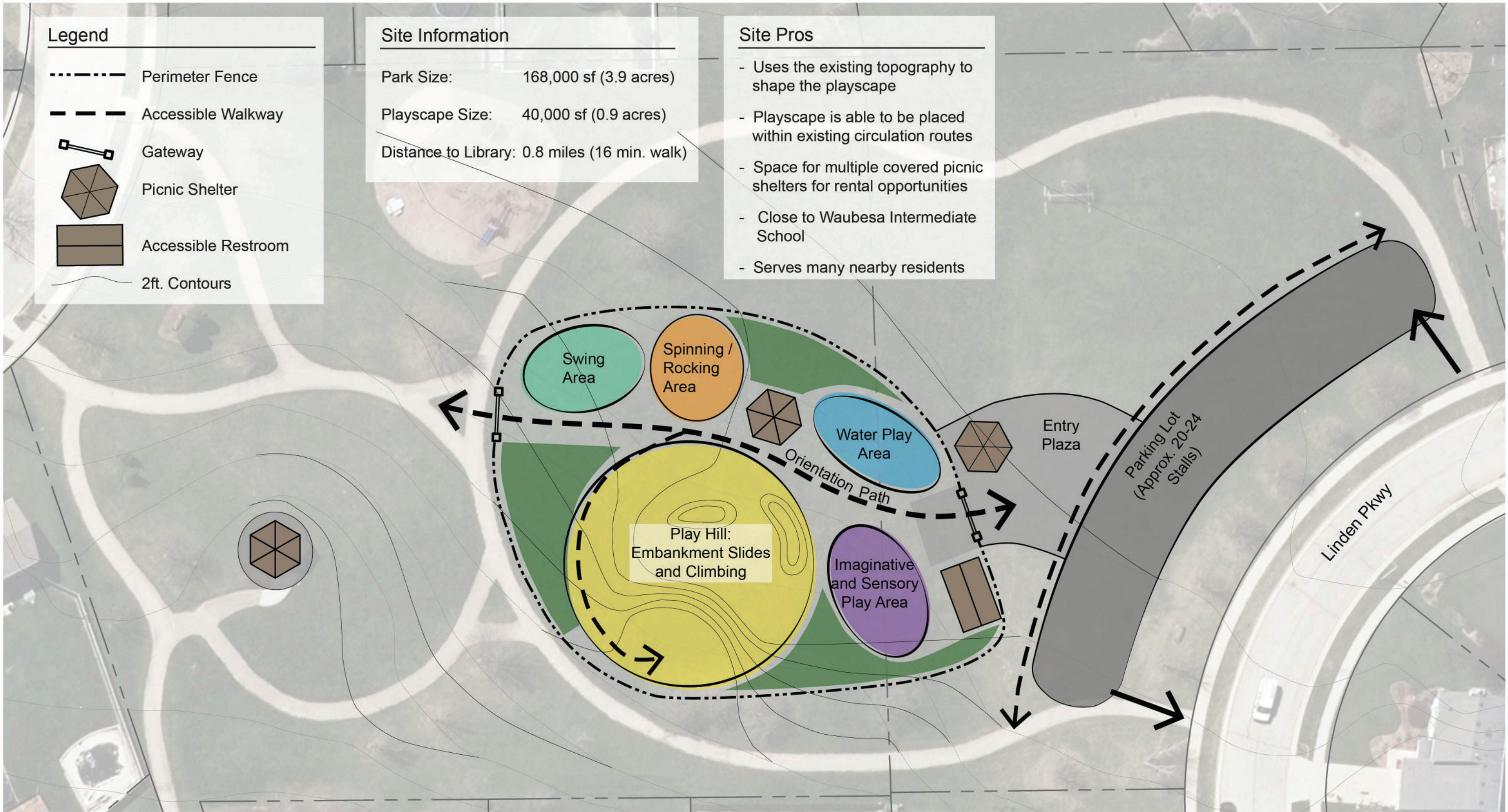
Village of McFarland - Special Needs Park



July 8, 2020

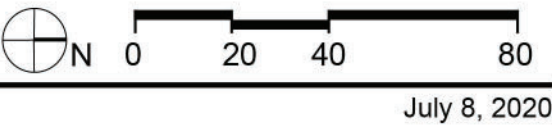




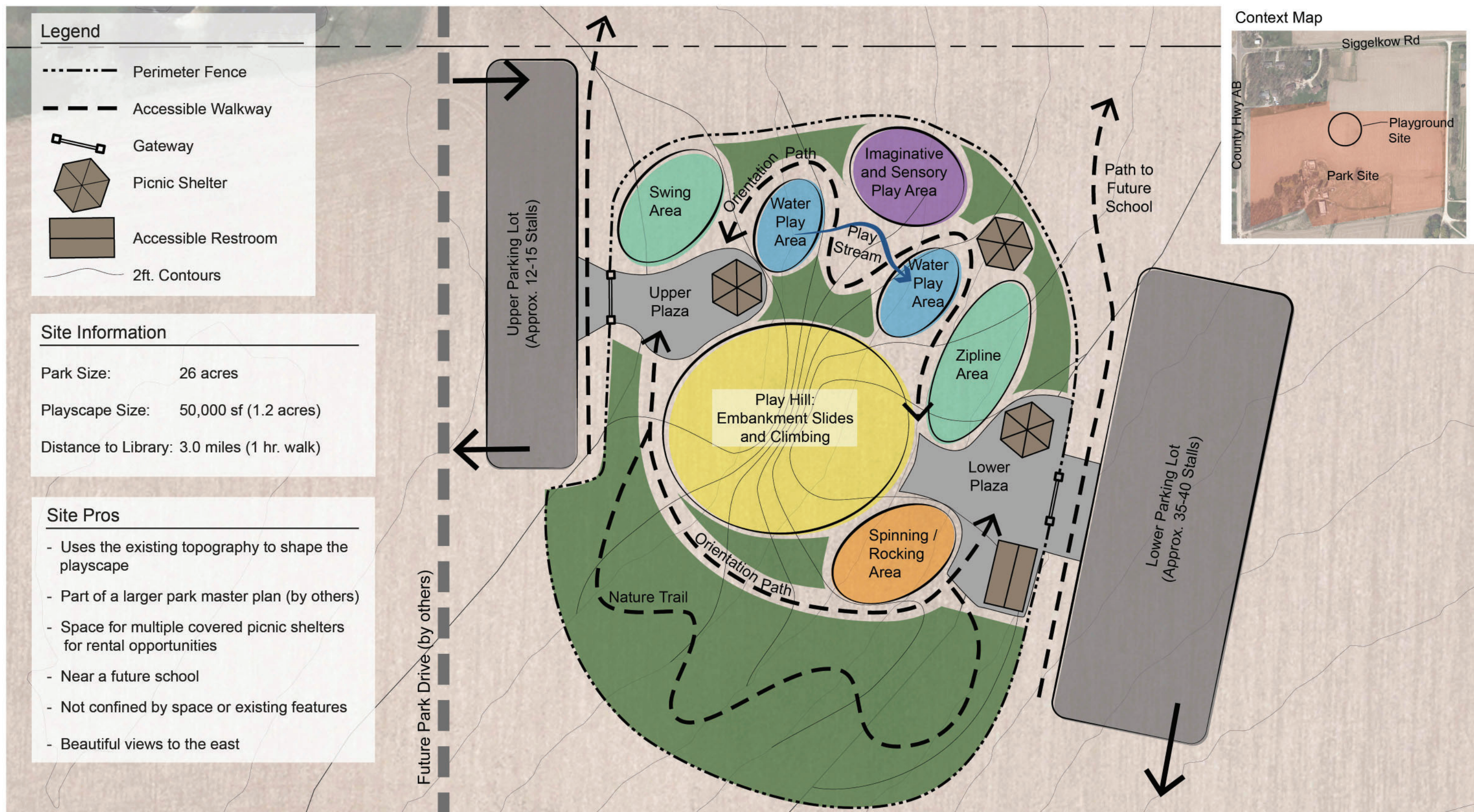


Potential Development Site B: Cedar Ridge Park

Village of McFarland - Special Needs Park

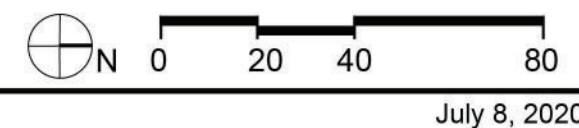






## Potential Development Site C: Community Park

Village of McFarland - Special Needs Park







# Concept Images

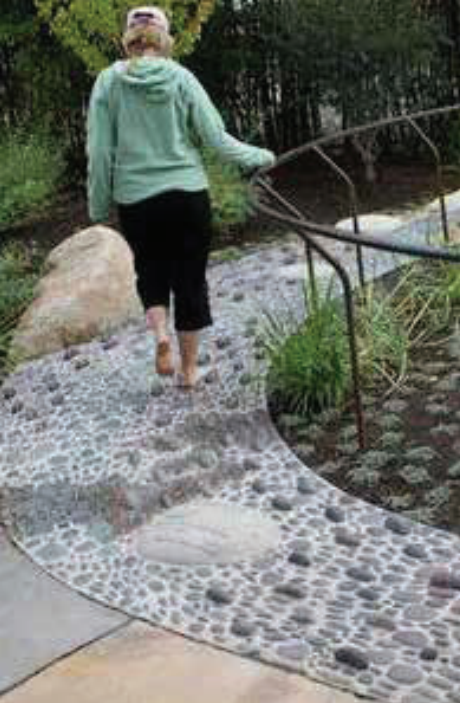
Village of McFarland - Special Needs Park

July 8, 2020





Passive Play: Sensory, Water, Discovery, and Imaginative



Concept Images

Village of McFarland - Special Needs Park

July 8, 2020





## Community Involvement

To gather input from the community the three design options were presented to the public during a Facebook live event on 8/4/2020. After the presentation, community members were able to ask or submit written questions, which were then answered by the design team or the CORE team members. Immediately following the community event the Village of McFarland distributed a survey. The purpose of the survey was for the community to select a site for development of the inclusive playground and to gather input from the community on how they use the current playgrounds and what they would like included in the new inclusive playground.

### Survey Summary:

The survey was available for two weeks and had 189 responses, 25% of those responses were from participants who have a child or care for a child with a disability or medical issue. The preferred playground development site was Cedar Ridge Park by over 50% of the responders, Community Park is preferred by just over 30% of the responders, and Highland Oaks was the least preferred site. The survey showed that the majority of the responders preferred Cedar Ridge Park for its walk-ability/ bike-ability, the over all park size, and its proximity to their place of residence.

The most popular types of play are listed below in order from most popular to least popular:

- 1 - Physical Play
- 2 - Vestibular Play (Sense of balance and spatial orientation)
- 3 - Water Play
- 4 - Imaginative Play
- 5 - Sensory Play
- 6 - Construction Play
- 7 - Nature Play
- 8 - Quiet Reflection

The most popular type of equipment preferred by users are listed below in order from most popular to least popular:

- 1 - Ladders/ bridges/ monkey bars/ climbing wall
- 2 - Slides
- 3 - Swings
- 4 - Balance beams / stepping stones
- 5 - Track Rides / Ziplines
- 6 - Tunnels
- 7 - Rockers/Seesaws
- 8 - Spinners

The top three site features needed on the playground in order to attract users of varying abilities include:

- 1 - Shade
- 2 - Restrooms
- 3 - Seating

See appendix A for the survey and appendix B for the full summary of survey results including written responses and comments.

Learning Landscapes Design presented these results to the Parks Committee on 8/27/20 for final comment and approval of Cedar Ridge Park as the selected development site for the future inclusive playground.



## Concept Design

The Core team developed a list of program elements for the playground. These were selected based on survey result, the Core team's experiences with the targeted user group and park planning, and design discussions with Learning Landscapes Design and leading universal play specialist Mara Kaplan from Let Kid's Play!

Below is a summary of the design decision made:

- A play space for everyone should be our main goal.
- The Core team wants to focus on the types of play that are not provided else where in the McFarland park system. Although, physical play is the most popular type of play by survey responders, it is also the most common type of play offered at the other parks within the community. The physical play items that are incorporated should be inclusive items that focus on movement and should be unique to this park.
- The primary focus of the playscape should be vestibular play, sensory play and imaginative play. The secondary focus of the playscape should be physical play, nature play, and quiet reflection.
- The types of play should be sensory rich in order to engage users with sensory processing disorders. Sensory rich items include elements that engage visual, auditory, tactile, vestibular, and proprioceptive senses. The vestibular system relates to balance and the proprioceptive system relates to the awareness of how your body is positioned within the world. Sensory rich play environments allow children of all abilities to integrate and develop their senses. Children with sensory processing disorders, whether they are hyper or hypo sensitive are able work on and train their senses to a wider range of experiences which better prepares them for the variety every day situations.
- The Core team decided to remove water play from the playscape. Water play should be made the primary focus of another project to allow water play to be a deliberate decision for both the users and the care givers.
- The zip-line was removed from the playscape due to the space required for this piece of equipment and the limited amount of users it can accommodate at one time. The team decided it would be better to focus on slides, swings, spinners, and balancing elements because of their vestibular input benefits.
- Perimeter fences and gated entrances allow children to freely play without the risk that they run into nearby dangers. This is especially true for children on the Autism spectrum who tend to run away from stimulation. Perimeter fences and gates provide caregivers with piece of mind that their child will not suddenly leave or wander away from the play space. The whole play experience including play equipment, pathways, and support features such as picnic tables and restrooms is surrounded by a fence and limited to one entrance with a gate.





- Play elements should provide multiple challenge levels for safe risk taking.
- Materials should be a blend of natural elements and equipment.
- Use of unitary surfacing should be used within the use zones of play components. Unitary surfacing should be pour-in-place rubber or artificial turf.
- Designated accessible parking spaces should be provided within the parking lot to make access to the playscape easier for those arriving by vehicle.
- Based on survey results the team has decided to focus on the following site support features: seating, shade, and a restroom. A variety of seating should be provided through the space and shade should be provided in areas where users may be spending extended periods of time.
- A restroom with an adult changing table makes it easier for care givers and users to visit the playscape knowing their needs are met without having the leave. Large family style restrooms allow groups to enter the restroom together if needed, increasing supervision options.
- Quiet reflection or cozy spaces provide a place where children can go to decompress or relax when they are over stimulated. The survey indicated that one large quiet reflection space was not desired by the community. However, small quiet reflection spaces should be peppered throughout the design. Cozy spaces may be a sitting areas with high walls or a low overhead structure where children feel safe and enclosed while still being visible to others.
- An orientation path should connect all the areas and be completely accessible. Orientation paths allow users and caregivers the opportunity to tour and take in the entire space before choosing to engage. Users are able to create an internal map in their head in case they need to suddenly change their environment.
- The playscape should provide a map of the space both at the playscape entrance and on the McFarland parks and rec website. This will allow both users and caregivers to become familiar with the layout of the space and to help prepare for their visit to the park, minimizing the amount of surprises or unforeseen situations.
- Themes were discussed and the core team decided a theme should be incorporated on a small scale, but not throughout the entire playscape. The Core team suggested an emergency responders theme such as fire truck, ambulance, or police car.



The survey results, the design meetings and the Core team decisions resulted in the following concept plan. Accompanying this plan are concept images and an estimate of probable cost.

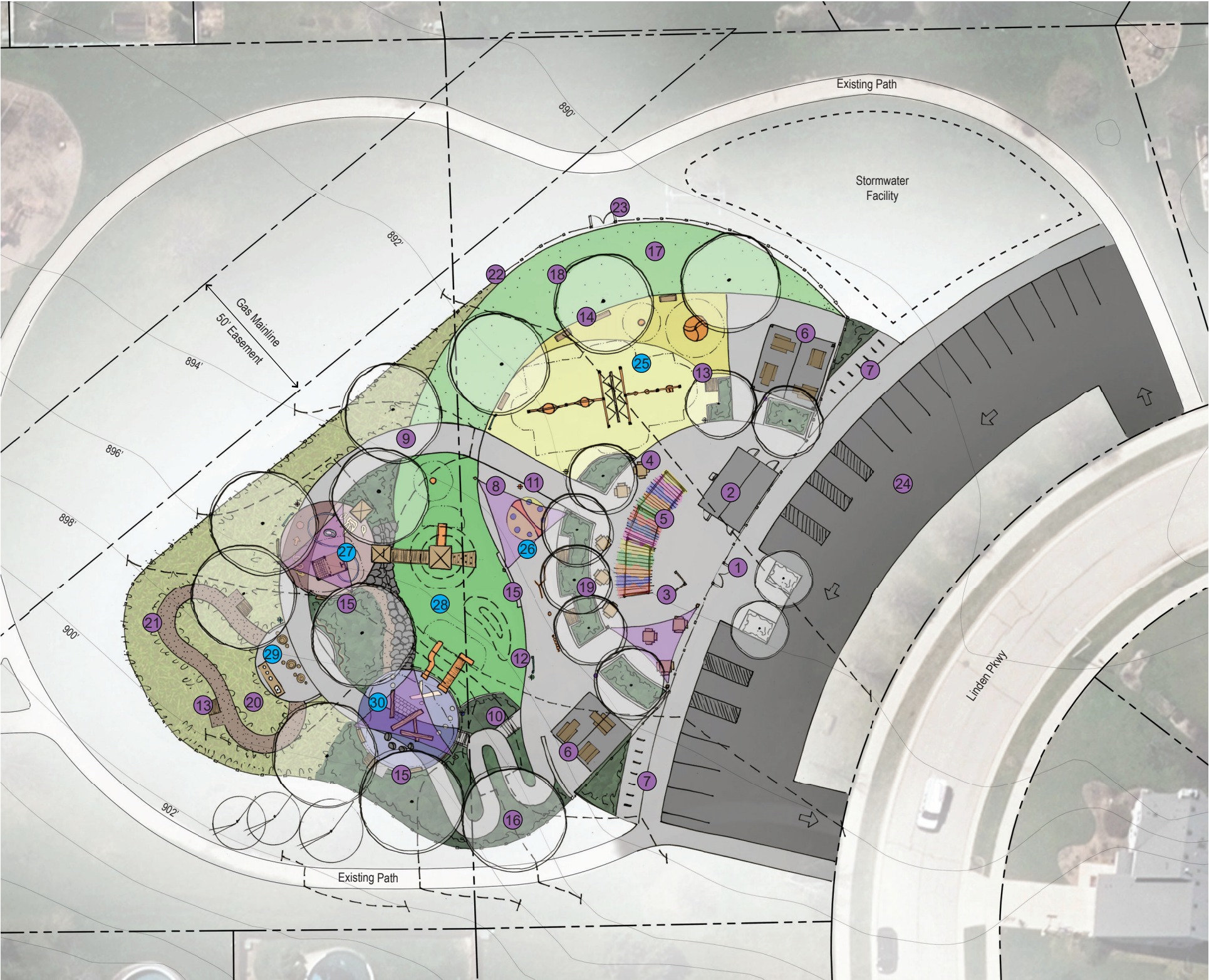


Site Elements

- 1 Entry Gate
- 2 Family Restrooms with Adult Changing Tables
- 3 Map / Park Signage
- 4 Picnic Tables
- 5 Colorful Shadow Overhead Structure
- 6 Picnic Shelter (2)
- 7 Bike Racks
- 8 Shade Sail Structure (4)
- 9 Orientation Path
- 10 Stairs
- 11 Wayfinding Posts (6)
- 12 Communication Boards (3)
- 13 Quiet Nooks (6)
- 14 Benches
- 15 Raised Concrete Seating Wall
- 16 Planting Area, typ.
- 17 Open Lawn
- 18 Large Shade Trees
- 19 Quaking Aspen Grove
- 20 Wild Flower and Tall Grass Meadow
- 21 Crushed Aggregate Pathway
- 22 Perimeter Fence
- 23 Maintenance Access Gate
- 24 Parking Lot (21 Spaces)

Play Elements

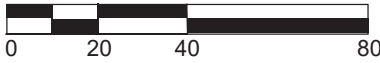
- 25 Vestibular Play Area
  - Wheelchair Accessible Spinner
  - Single Spinner Seat
  - Swing Structure: Accessible Swing Seat, Bucket Swing (2), Pendulum Rope Swing, Nest Swing (2)
  - Pour-In-Place Rubber Surfacing
- 26 Sensory Area
  - Electronic Movement Game
  - Sensory Panels
  - Musical Instruments
- 27 2-5yr old Play Area
  - Playhouses
  - Fire Truck with Steering Wheel and Net Seat
  - Fire Station Bells
  - Fire Dog Statue
  - Pour-In-Place Rubber Surfacing with Patterns
- 28 Hill Play Area
  - Boulder Scramble
  - Cave
  - Embankment Slide
  - Playhouses and Bridge
  - Climbing Wall
  - Play Mounds
  - Artificial Turf Surfacing
- 29 Nature Play Area
  - Nature Kitchen
  - Log Table and Stump Seats
  - Exploration Path
  - Woven Stick Peek Through Panel
- 30 5-12yr old Play Area
  - Embankment Slide
  - Embankment Roller Slide
  - Balancing and Climbing Logs, Boulders, and Net
  - Pour-In-Place Rubber Surfacing with Patterns



Cedar Ridge Park Inclusive Playground - Draft Concept Plan

Village of McFarland, WI

November 12th, 2020





## Swinging and Spinning



## Hills, Slides, and Forts



# Cedar Ridge Park Inclusive Playground - Concept Images

Village of McFarland , WI

November 19th, 2020





## Imaginative Play, Sensory Play, and Climbing



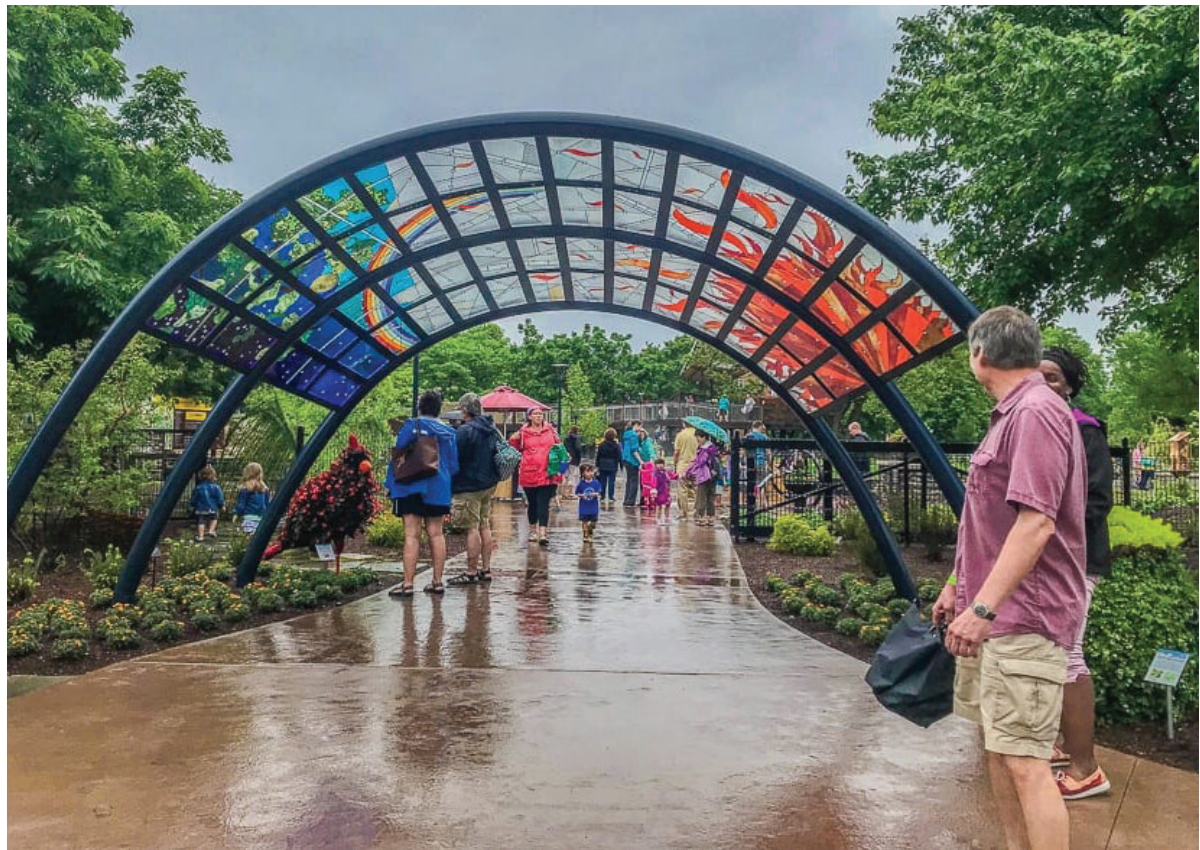
## Cedar Ridge Park Inclusive Playground - Concept Images

Village of McFarland, WI

November 19th, 2020







Cedar Ridge Park Inclusive Playground - Concept Images

Village of McFarland, WI

November 19th, 2020





# McFarland Inclusive Playscape

Estimate of Costs

11/19/20

| ITEM                                     | QTY.  | UNIT | UNIT COST   | TOTAL COST (Grey = possible savings) | REMARKS                                                                                                                                                                                             | SOURCE         |
|------------------------------------------|-------|------|-------------|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|
| <b>SITE PREPARATION &amp; DEMOLITION</b> |       |      |             | <b>\$36,000</b>                      |                                                                                                                                                                                                     |                |
| Mobilization                             | 1     | LS   | \$30,000    | \$30,000                             |                                                                                                                                                                                                     |                |
| Demo                                     | 1     | LS   | \$2,000     | \$2,000                              | Contractor to demo a few trees and a small section of path.                                                                                                                                         |                |
| Erosion Control                          | 1     | LS   | \$4,000.00  | \$4,000                              | Silt fence \$50 lf plus inlet covers                                                                                                                                                                |                |
| <b>EARTHWORK AND DRAINAGE</b>            |       |      |             | <b>\$41,250</b>                      |                                                                                                                                                                                                     |                |
| Top Soil Stripping and Saving            | 62000 | SF   | \$0.25      | \$15,500                             | Assumes stripping and saving top 4" of existing soil                                                                                                                                                |                |
| Site Grading                             | 370   | CY   | \$40.00     | \$14,800                             | Balanced Cut/Fill (Roughly 10,000sf cut / 10,000sf fill)                                                                                                                                            |                |
| Fine Grading                             | 13000 | SF   | \$0.25      | \$3,250                              | Sod, Seeding, and Planting Areas                                                                                                                                                                    |                |
| Drain Pipe Under Play Surfacing          | 300   | LF   | \$9.00      | \$2,700                              | 4" perforated pipe connect to stormwater area                                                                                                                                                       |                |
| Stormwater Plumbing                      | 1     | AL   | \$5,000.00  | \$5,000                              | Drainlines and drainage infrastructure from playarea and parking lot to stormwater facility                                                                                                         |                |
| <b>PAVING AND CONCRETE</b>               |       |      |             | <b>\$285,944</b>                     |                                                                                                                                                                                                     |                |
| Asphalt paving (parking lot)             | 11300 | SF   | \$6.00      | \$67,800                             | 4" depth asphalt paving                                                                                                                                                                             |                |
| Concrete Paving - 4" depth               | 14200 | SF   | \$10.00     | \$142,000                            | 10,400sq within playground fence, 3800sq along parking lot.                                                                                                                                         |                |
| Concrete Stairs w/ Handrails             | 1     | LS   | \$10,000.00 | \$10,000                             | Concrete stairs + 4 hand rails, 5 risers each staircase                                                                                                                                             |                |
| Concrete Walls                           | 450   | LF   | \$125.00    | \$56,250                             | 8-10" curb width, top of planter: 18" above finish grade.                                                                                                                                           |                |
| Wood Bench Tops to Seat Wall             | 5     | EA   | \$1,500.00  | \$7,500                              | Allowance for custom construction                                                                                                                                                                   |                |
| Crushed Aggregate Path - 6' Wide         | 21    | tons | \$114.00    | \$2,394                              | Narrow pathway at top of boulder scramble and 6' wide path in Nature Play Area - Includes stone, labor, site prep, and fabric. Stone: 925sf @ 4" depth = 21 tons, Price \$48/ton. Labor = \$1.50/sf | Halquist Stone |



# McFarland Inclusive Playscape

Estimate of Costs

11/19/20

| SITE IMPROVEMENTS - GENERAL               |      | \$414,750 |              |           |                                                                                                                                                                                                                                                |                        |
|-------------------------------------------|------|-----------|--------------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|
| Restroom                                  | 1    | LS        | \$150,000.00 | \$150,000 | Includes restroom building, (2) adult changing tables, drinking fountain, utilities connections (water, sewer, storm), installation, and freight                                                                                               | HuffCutt & Max-Ability |
| Picnic Shelter (2)                        | 1    | LS        | \$70,000.00  | \$70,000  | 20x20 Gable Structure \$14,775, 24x24 Gable Structure \$19,300. Includes engineering, installation, and freight                                                                                                                                | Coverworx              |
| Colorful Entrance Structure               | 1    | LS        | \$40,000.00  | \$40,000  | Wood pergola, 45' length through center of structure x 10' width. Colorful Plexiglass roof sold separately and installed by contractor.                                                                                                        | Coverworx              |
| Shadesails                                | 4    | EA        | \$15,000.00  | \$60,000  | 30x30x30 Triangular Shade Sail with (3) metal posts. Includes engineering, installation, and freight.                                                                                                                                          |                        |
| Perimeter Fence                           | 750  | LF        | \$42.00      | \$31,500  | 4' ht. Black Aluminum Fence with (2) double hinge gates                                                                                                                                                                                        |                        |
| Bike Racks                                | 17   | EA        | \$250.00     | \$4,250   | Allowance for purchase item. Black powder coated "U" Rack, surface mounted with grout cover. Includes product, installation, and shipping                                                                                                      |                        |
| Picnic Tables                             | 16   | EA        | \$1,000.00   | \$16,000  | An allowance for purchased item. (8) ADA accessible square picnic tables and (8) ADA accessible rectangular picnic tables. Includes freight.                                                                                                   |                        |
| Benches                                   | 6    | EA        | \$1,500.00   | \$9,000   | Allowance for purchased item. Includes freight.                                                                                                                                                                                                |                        |
| Quiet Nooks                               | 6    | EA        | \$1,500.00   | \$9,000   | Allowance for custom constrution. Seating platforms designed to create a sense of enclosure.                                                                                                                                                   |                        |
| Wayfinding Posts                          | 6    | EA        | \$1,500.00   | \$9,000   | Allowance for custom 10' ht. 6x6 posts with colored sign or painted icon for wayfinding. Embedded in concrete footing.                                                                                                                         |                        |
| Communication Boards                      | 3    | EA        | \$2,000.00   | \$6,000   | Allowance for purchased item                                                                                                                                                                                                                   |                        |
| Entrance Sign / Map and Kiosk             | 1    | LS        | \$10,000.00  | \$10,000  | Allowance for purchased item                                                                                                                                                                                                                   |                        |
| PLAYGROUND SURFACING                      |      | \$147,900 |              |           |                                                                                                                                                                                                                                                |                        |
| Pour-in-place rubber surfacing            | 5630 | SF        | \$15.00      | \$84,450  | 100% Color Pour-In-Place Rubber. Includes sub-base, rubber, and instalation. Does not include Excavation. Cost savings opportunity: 50% color / 50% black rubber blend. Two to five area 900 Sf, Vestibular area 3700sf, five to twelve 1030sf |                        |
| Flush Concrete Curb at PIP Edge - 6" wide | 230  | LF        | \$15.00      | \$3,450   |                                                                                                                                                                                                                                                |                        |
| Artificial Turf Surfacing                 | 3000 | SF        | \$20.00      | \$60,000  | Includes sub-base, turf, and install. Does not include excavation                                                                                                                                                                              |                        |
|                                           |      |           |              |           |                                                                                                                                                                                                                                                |                        |



# McFarland Inclusive Playscape

Estimate of Costs

11/19/20

| VESTIBULAR PLAY AREA                                   |   | \$71,650 |             |          |                                                                                                                                                                                                         |                    |
|--------------------------------------------------------|---|----------|-------------|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|
| Wheelchair Accessible Spinner                          | 1 | LS       | \$13,900.00 | \$13,900 | The Inclusive Whirl, Price includes product, installation, and Freight                                                                                                                                  | PlayWorld          |
| Single Spinner Seat                                    | 1 | LS       | \$3,750.00  | \$3,750  | Cozy Cocoon, price includes product , installation, and Fright                                                                                                                                          | PlayWorld          |
| Swing Structure                                        | 1 | LS       | \$54,000.00 | \$54,000 | Includes (1) rope swing, (2) bucket swings, (1) Accessible swing seat, (2) nest swings                                                                                                                  | Columbia Cascade   |
| SENSORY AREA                                           |   | \$78,100 |             |          |                                                                                                                                                                                                         |                    |
| Electronic Movement Game                               | 1 | LS       | \$55,000.00 | \$55,000 | Sona, includes product, 10 subscription, pavement painting, installation, and freight                                                                                                                   | Yalp               |
| Sensory Panels                                         | 1 | LS       | \$15,250.00 | \$15,250 | Museum Grand Gallery Sensory Panels, price includes product, installation, and freight                                                                                                                  | Miracle Recreation |
| Musical Instruments                                    | 1 | LS       | \$2,500.00  | \$2,500  | Small Cabasa and Large Cabasa, price includes product, installation and freight                                                                                                                         | PlayWorld          |
| Musical Instruments                                    | 1 | LS       | \$5,350.00  | \$5,350  | Concerto Chimes, price includes product, installation, and freight                                                                                                                                      | PlayWorld          |
| 2-5 YR OLD AREA                                        |   | \$40,000 |             |          |                                                                                                                                                                                                         |                    |
| Musical Instrument - Fire Station Bell                 | 1 | LS       | \$2,500.00  | \$2,500  | An Allowance for custom construction                                                                                                                                                                    |                    |
| Playhouses                                             | 2 | EA       | \$5,000.00  | \$10,000 | An Allowance for custom construction. Playhouse to have 4 sides and roof.                                                                                                                               |                    |
| Wood Fire Truck                                        | 1 | LS       | \$12,000.00 | \$12,000 | An Allowance for custom construction. Truck includes steering wheel, crawl through opening, partial overhead structure, wide opening and wheel chair turnaround space, window openings, cargo net seat. |                    |
| Interpretive Play Signage                              | 1 | LS       | \$500.00    | \$500    | Allowance for purchased item                                                                                                                                                                            |                    |
| Fire Station Themed Statue (Dalmation or Fire Hydrant) | 1 | LS       | \$5,000.00  | \$5,000  | Allowance for purchased item                                                                                                                                                                            |                    |
| Small Custom Climber                                   | 1 | LS       | \$10,000.00 | \$10,000 | Allowance for custom construction                                                                                                                                                                       |                    |
| HILL PLAY AREA                                         |   | \$42,000 |             |          |                                                                                                                                                                                                         |                    |
| Wood Hilltop Structure / Bridge / Climbing Wall        | 1 | LS       | \$30,000.00 | \$30,000 | Allowance for custom construction                                                                                                                                                                       |                    |
| 3' ht, Wide Plastic Embankment Slide                   | 1 | LS       | \$5,000.00  | \$5,000  | Includes slide, sit down platform, and installation. Hill slide installation does not include preparation/grading of hill.                                                                              | Playworld          |
| Single Spinner Seat                                    | 1 | LS       | \$2,000.00  | \$2,000  | Spin Cup, price includes product, installation, and freight                                                                                                                                             | Playworld          |
| Boulder Scramble                                       | 1 | LS       | \$5,000.00  | \$5,000  |                                                                                                                                                                                                         |                    |



**McFarland Inclusive Playscape**

Estimate of Costs

11/19/20

|                                                          |                       |    |             |           |                                                                                                                            |           |
|----------------------------------------------------------|-----------------------|----|-------------|-----------|----------------------------------------------------------------------------------------------------------------------------|-----------|
| <b>NATURE PLAY AREA</b>                                  | <b>\$6,800</b>        |    |             |           |                                                                                                                            |           |
| (1 ) Log Table and (2) Stump Seats                       | 3                     | EA | \$500.00    | \$1,500   | An Allowance for custom construction                                                                                       |           |
| Nature Kitchen                                           | 1                     | LS | \$3,000.00  | \$3,000   | An Allowance for custom construction                                                                                       |           |
| Woven Stick Peek Through Panel                           | 1                     | LS | \$2,000.00  | \$2,000   | An Allowance for artistic installation                                                                                     |           |
| Habitat Houses                                           | 2                     | EA | \$150.00    | \$300     | An Allowance for habitat houses. Includes installation and freight.                                                        |           |
|                                                          |                       |    |             |           |                                                                                                                            |           |
| <b>5-12 YR OLD AREA</b>                                  | <b>\$26,550</b>       |    |             |           |                                                                                                                            |           |
| Double Crisscross Logs - 12-8" dia                       | 1                     | LS | \$3,000.00  | \$3,000   | An Allowance for custom construction                                                                                       |           |
| Single Elevated Balancing Lot                            | 1                     | LS | \$1,000.00  | \$1,000   | An Allowance for custom construction                                                                                       |           |
| Climbing Net                                             | 1                     | LS | \$2,000.00  | \$2,000   | An Allowance for custom construction                                                                                       |           |
| Stepping Stones                                          | 4                     | EA | \$500.00    | \$2,000   | Boulders set into the safety surfacing                                                                                     |           |
| 6' Plastic Embankment Slide with Transfer Seat at Bottom | 1                     | EA | \$7,550.00  | \$7,550   | Includes slide, sit down platform, and installation. Hill slide installation does not include preparation/grading of hill. | PlayWorld |
| 6' Roller Embankment Slide with Transfer Seat at Bottom  | 1                     | EA | \$11,000.00 | \$11,000  | Includes slide, sit down platform, and installation. Hill slide installation does not include preparation/grading of hill. | PlayWorld |
|                                                          |                       |    |             |           |                                                                                                                            |           |
| <b>PLANTING &amp; IRRIGATION</b>                         | <b>\$48,500</b>       |    |             |           |                                                                                                                            |           |
| Planting Beds                                            | 4200                  | SF | \$3.50      | \$14,700  | Assumes no irrigation. Includes soil, plants, top dressing, and installation.                                              |           |
| Open Lawn - Sod                                          | 3700                  | SF | \$1.50      | \$5,550   | Assumes no irrigation. Includes sod, soil, and installation.                                                               |           |
| Seeded Area - Wild Flowers and Tall Grass                | 5000                  | SF | \$0.25      | \$1,250   | Assumes no irrigation. Includes seed, soil, and installation.                                                              |           |
| Shade Trees                                              | 20                    | EA | \$300.00    | \$6,000   | Assumes no irrigation.                                                                                                     |           |
| Stormwater Facility                                      | 6000                  | SF | \$3.50      | \$21,000  | Assumes no irrigation. Includes soil, plants, top dressing, and installation                                               |           |
|                                                          |                       |    |             |           |                                                                                                                            |           |
| <b>Estimated Construction Cost</b>                       | <b>\$1,239,444.00</b> |    |             |           |                                                                                                                            |           |
| <b>Contractor Overhed and Bonding</b>                    | 10%                   |    |             | \$123,944 |                                                                                                                            |           |
| <b>Permit</b>                                            | 1%                    |    |             | \$12,394  |                                                                                                                            |           |
| <b>Contengency</b>                                       | 15%                   |    |             | \$185,917 |                                                                                                                            |           |
| <b>Estimated Construction Cost</b>                       | <b>\$1,561,699.44</b> |    |             |           |                                                                                                                            |           |



## Appendix A

### Village of McFarland – Special Needs Playground Survey

The Village of McFarland is planning for a new inclusive playground with the help of Learning Landscapes Design. The objective of this inclusive playground will be to include everyone in the McFarland community. With your input, we will create a thoughtfully designed play environment where children of all abilities can play together and be challenged at their own developmental level. Our goal for this playground is to take away the barriers, both physical and social, and provide a fun experience for all.

Through a site analysis process, we have chosen three potential development sites and we would like the community to weigh in on your preferred location. We have put together a graphic, which can be found at: <https://bit.ly/33q2oZh>, that shows a preliminary design approach at each potential location.

Please take a few minutes to review the design approach options and answer the following questions. This survey will help us understand which location is preferred, how playgrounds are used, and what you would like to see included in the design.

Thank you!

1. Out of the three location in mind, please rank each of the following playground sites in order of importance with (1) being the most desired location and (3) being the least desired location.

\_\_\_\_\_ Highlands Oak Park (5945 Osborn Dr)

\_\_\_\_\_ Cedar Ridge Park (5303 Wild Cherry Ln)

\_\_\_\_\_ Community Park (3234 County Hwy AB)

2. Referring to question number one, why is the selected park above your MOST desirable location for an inclusive playground? (Select all that apply)

\_\_\_\_\_ Near your place of residence

\_\_\_\_\_ Distance from town center

\_\_\_\_\_ Walkable / Bikeable

\_\_\_\_\_ Easy to get to by car

\_\_\_\_\_ Park Size

\_\_\_\_\_ Other:

3. Referring to question number one, why is the selected park above your LEAST desirable location for an inclusive playground? (Select all that apply)

\_\_\_\_\_ Too far from your place of residence

\_\_\_\_\_ Distance from town center

\_\_\_\_\_ Not walkable / bikeable

\_\_\_\_\_ Difficult to get to by car

\_\_\_\_\_ Park Size

\_\_\_\_\_ Other:



## Section II: Types of Play

The following questions are for parents and caregivers to rank the type of play, or activity, that your child[ren] enjoy most. Please answer the questions based on the number of children withi your household.

4. Child One: Rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

5. Child Two: Rank the type of play your child enjoys the most? (1) being the most enjoyable and (8) being least enjoyable

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

6. Child Three: Rank the type of play your child enjoys the most? (1) being the most enjoyable and (8) being least enjoyable

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)

7. Child Four: Rank the type of play your child enjoys the most? (1) being the most enjoyable and (8) being least enjoyable

- ☐ Physical Play (jumping, climbing, running, etc.)
- ☐ Imaginative Play (pretend house or castle)
- ☐ Sensory Play (music, art, colors, tactile panels)
- ☐ Vestibular Play (spinning, swinging, etc.)
- ☐ Water Play (water works station)
- ☐ Construction Play (building forts or stacking blocks)
- ☐ Quiet Reflection (sitting, observation)
- ☐ Nature Play (exploration, flower picking, bug hunts, etc.)



## Village of McFarland – Special Needs Playground Survey, continued

8. Please rank the type of physical equipment children in your household prefer? (1) being the most popular and (8) being the least popular.

- Slides
- Ladders/bridges/monkey/climbing walls
- Balance beams/ stepping stones
- Tunnels
- Rockers/Seesaws
- Swings
- Spinners
- Track Rides/Zip Lines

9. Please select the top (3) site features needed on the playground.

- Seating
- Restrooms
- Perimeter Containment Fence
- Unitary Surfacing (i.e. rubber playground surfacing)
- Shade
- Signage (Wayfinding, Map, Orientation)
- Picnic Tables
- Parking
- Drinking Water
- Other:

10. Does your child, or a child you car for, have a disability or medical issue?

- Yes
- No

11. If you answered “yes: to the questions above, please explain how it impacts their playground experience.

12. What can we add to the playground to ensure that your family has what they need to come and play?

13. Any additional comments? Please share.



# Appendix B

## Survey Results

### ABOUT

Survey Open ... August 5 – August 19

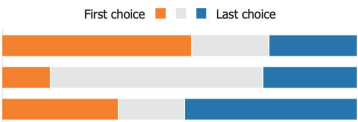
Total Responses ... 189

Average Time to Complete ... 24:10

### Q1: 161 Responses

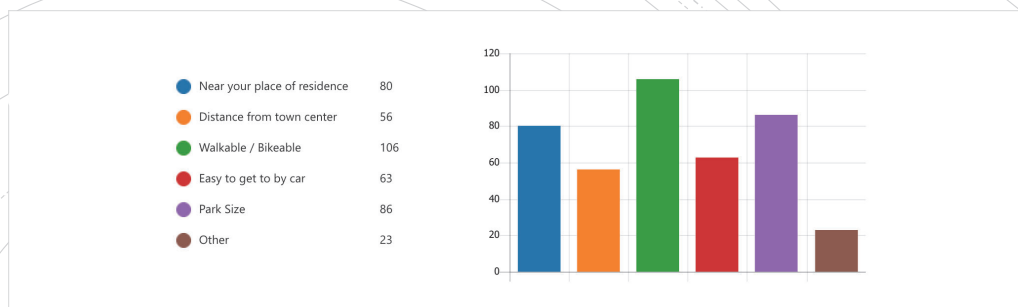
Out of the three locations in mind, please rank each of the following playground sites in order of importance with (1) being the most desired location to (3) being the least desired location.

| Rank | Options                         |
|------|---------------------------------|
| 1    | Cedar Ridge Park (5303 Wild ... |
| 2    | Highlands Oak Park (5945 Osb... |
| 3    | Community Park (3234 Count...   |



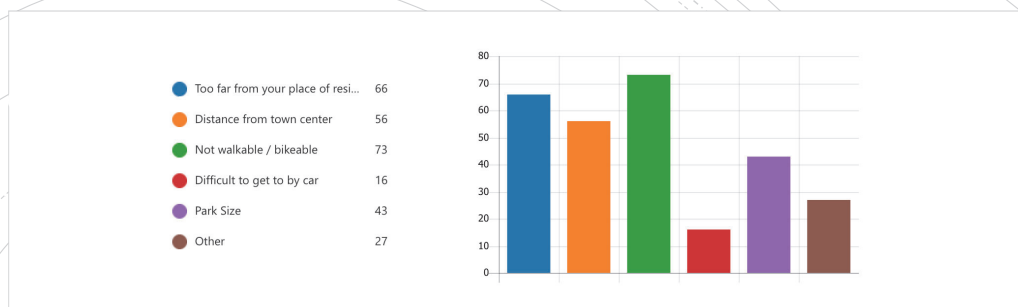
- Cedar Ridge Park**
  - 53.4% First Choice
  - 21.7% Second Choice
  - 24.8% Third Choice
- Highland Oak Park**
  - 13.7% First Choice
  - 59.6% Second Choice
  - 26.7% Third Choice
- Community Park**
  - 32.9% First Choice
  - 18.6% Second Choice
  - 48.4% Third Choice





## Q2: 187 Responses

Referring to question number one, why is the selected park above your MOST desirable location for an inclusive playground?

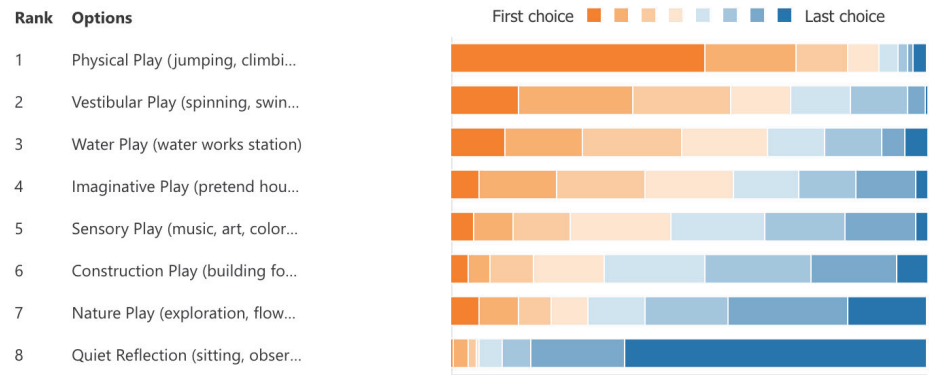


## Q3: 170 Responses

Referring to question number one, why is the selected park above your LEAST desirable location for an inclusive playground?

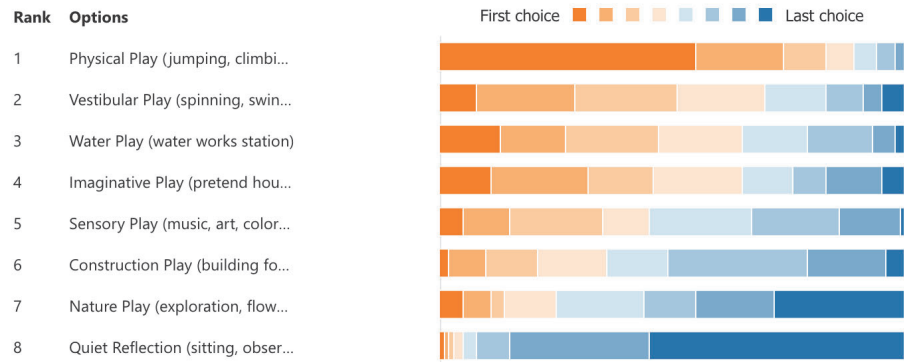


Appendix B - Survey Results



Q4: 167 Responses

Child One: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.



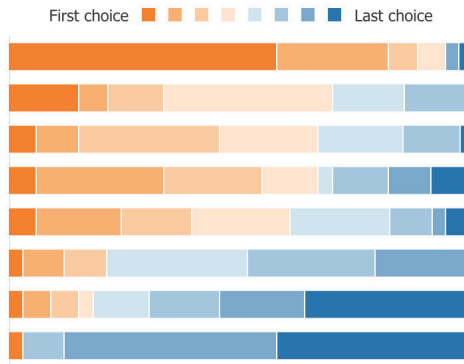
Q5: 100 Responses

Child Two: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.



**Rank Options**

- 1 Physical Play (jumping, climbi...
- 2 Water Play (water works station)
- 3 Sensory Play (music, art, color...
- 4 Imaginative Play (pretend hou...
- 5 Vestibular Play (spinning, swin...
- 6 Construction Play (building fo...
- 7 Nature Play (exploration, flow...
- 8 Quiet Reflection (sitting, obser...

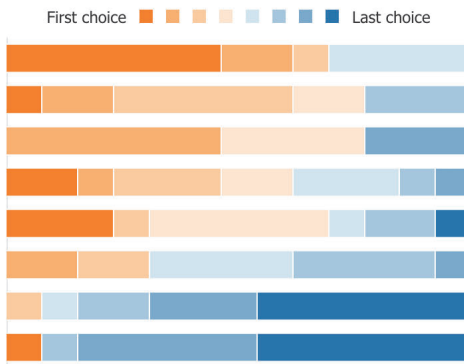


## Q6: 33 Responses

Child Three: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.

**Rank Options**

- 1 Physical Play (jumping, climbi...
- 2 Sensory Play (music, art, color...
- 3 Imaginative Play (pretend hou...
- 3 Water Play (water works station)
- 4 Vestibular Play (spinning, swin...
- 5 Construction Play (building fo...
- 6 Nature Play (exploration, flow...
- 7 Quiet Reflection (sitting, obser...

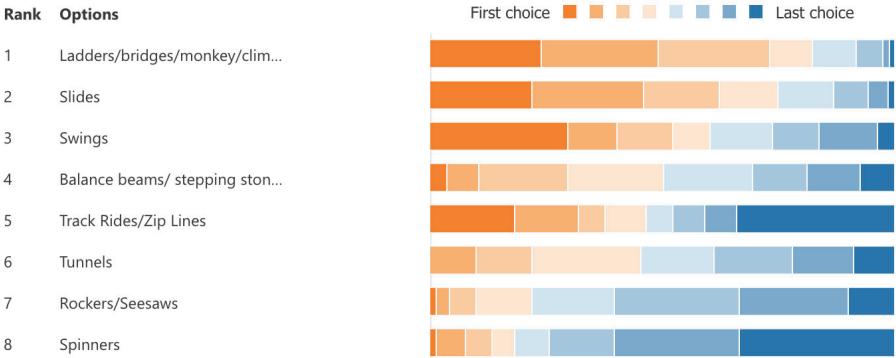


## Q7: 13 Responses

Child Four: Please rank the type of play your child enjoys the most. (1) being the most enjoyable and (8) being least enjoyable.



Appendix B - Survey Results



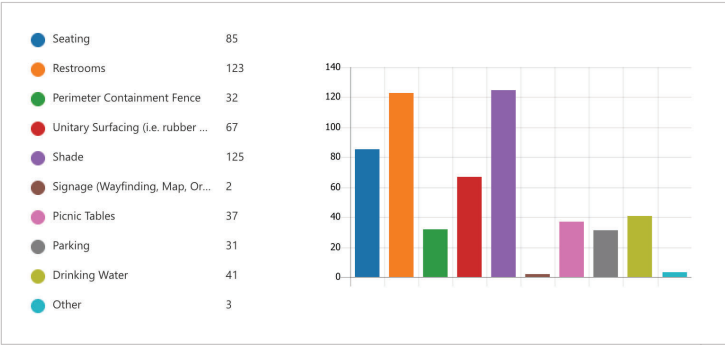
Q8: 159 Responses

Please rank the type of physical equipment children in your household prefer? (1) being the most preferred and (8) being the least preferred.

Q9: 179 Responses

Please select your top 3 site features needed on the playground.

SHADE RESTROOMS SEATING

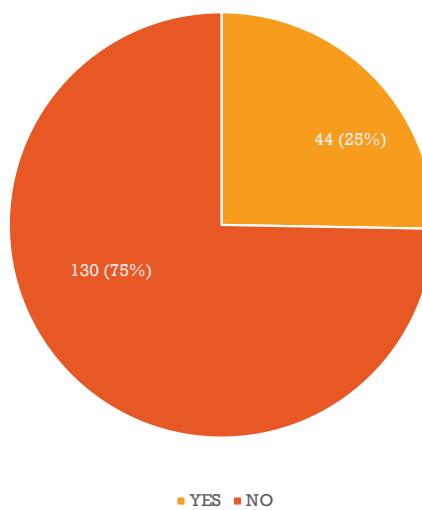




### Q10: 174 Responses

Does your child, or a child  
you care for, have a disability  
or medical issue?

### RESULTS



**Q11:43 Responses**

If you answered "yes" to the question above, please explain how it impacts their playground experience.

(Full Responses in PDF)

If you answered "yes" to the question above, please explain how it impacts their playground experience.

*(Full Responses in PDF)*

Autism- needs lots of space and independent play areas

Hands on, tactile, and sensory play is so important!

My 6-year-old Daughter uses a wheelchair/walker. My 2-year-old son has autism and is a runner.

Sensory issues and diabetes make playing difficult at times loud noises, dogs, and bathroom breaks limit play

## Wheelchair and developmental delays

## ADHD and sensory issues

43



She just needs an area to take a break and catch her breath. She has asthma.

Need to be able to supervise easily, tends to run off, needs support to use equipment

Our daughter uses a wheelchair. She is unable to use her arms and legs for play. She also can't sit up or hold her head up on her own. She relies on a caregiver to help her play and push her in her chair.

She is in a wheelchair

Uneven ground makes it trickier to navigate

Needs to observe hearing and physical impairment

Needs assistance to get into swings, etc.

Autistic

It is helpful to us to have a restroom close by that is accessible to the child and the caregiver to assist as needed.

Inclusion is huge. Being able to participate to any degree with peers is long overdue, appreciated, and welcomed!

Mental and physical disabilities make sensory very important.

Developmental delays,

Doesn't enjoy traditional playgrounds because they are too physically demanding.

Most playgrounds have limited access.

Less emphasis on physical play, more sensory activities

Cerebral palsy—need wheelchair accessible activities and supportive equipment for reduced tone

My son has fluid on the brain and macrocephaly which causes him to fall more frequently during physical activity. Because of this, I prefer playgrounds with rubber and avoid mulch which is less stable.

Lacks balance and size compared to peers.

Blindness

Some things are too tricky

Autism: he runs away

sun allergies chemical sensitivities

Food allergies- would love for there to be signage, and sensory processing- have vestibular play is welcome

Equipment needs to be accessible for those with motor planning issues

Sensory sensitivities and motor functioning

Sensory & vestibular play is very important.

Crowds are difficult.

Sensory input is important. Perimeter fence ensures safety

Neurological disorder

My son has never been a huge fan of playgrounds because he lacks the core muscle strength and balancing skills that are required to use most of the equipment on a regular playground. He always gravitates towards the swings or sandbox, because they are easier for him.

Uneven surfaces prevent our child's access to playground/parks. Parking is critical as long distances to walk creates a barrier. Swings styled for individuals with disabilities must be hung at a height that allows a single person to be able to help our family member get onto the swing seat (swings that are too high are impossible to lift our individual into to sit. Paths thru a variety of accessible play features should have solid footing, handrails for slopes & be wide enough to allow 2 individuals in wheelchairs to easily pass each other... Steps are a barrier, so accessible ramps are needed. Would enjoy a variety of equipment that gives different types of sensory input- proprioceptive, vestibular. A wheelchair swing would be nice for anyone arriving in a w/c.

**Q12: 66 Responses**

What can we add to the playground to ensure that your family has what they need to come and play?  
*(Full Responses in PDF)*

What can we add to the playground to ensure that your family has what they need to come and play?  
(Full Responses in PDF)

Parking/easily accessible from road.

It should be accessible to toddlers and up. Some parks in the town aren't easily accessible for little ones who stumble on their feet. The library park isn't a good park for little ones, for example.

### Benches and seating for parents

Adaptive swings. Fenced in/gated. My son is a runner and I have multiple kids. Again, a changing station for bigger kids in the restroom.

Page 50 of 67



My nephew lives nearby and is wheelchair bound. Unitary surface and accessible equipment are essential.

a bathroom and no pets allowed

Wheelchair access, lots of space and restrooms

Splash pad

Several different options, which I believe are already in consideration.

A fence, safe padding and accessories

Wheelchair accessibility

Options for multiple age levels.

Equipment for a wide age range

Fencing would be very helpful

Options for wheelchair users to play without having to be transferred out...swings, marry-go-round, or any options for movement while still in the wheelchair.

a beer garden

safety and walk/bike accessible

The swings where an adult and child can ride on the same swing together

Just signage to tell folks that ALL kids can play on the playground.

Scenery stuff, fence, changing table for bigger kids

A swing that the wheelchair can go on

Flooring that is even and easy to roll wheelchairs and strollers on. Fewer steps and more inclines.

Wheelchair accessible to moving parts

monkey bars and climbing equipment

Parking and bathrooms

Ramp to swing

Additional picnic/seating/maybe covered area

Sensory toys, spaces where he can play around others but still have space

Restroom

Restrooms, safety measures such as a perimeter fence, parking, different levels of equipment for all to enjoy

I don't have a child with disabilities but have cared for children with disabilities. I love that McFarland is doing this!

Adequate parking, security features to decrease chances of vandalism, 'buddy benches'...

A sensory area as well as shade

Bike rack(s); Multiple sunshade sails in different locations with picnic tables

Spaces for all kiddos with and without disabilities and all ages so families can play together

Bathrooms, picnic tables, shaded areas.

Shade

Things for All ages of children. Not just big kids

Safe access for children with physical differences.

Restrooms and picnic tables

A community swimming pool

Wheelchair accessible paths, equipment for wheelchairs without requiring we transfer child. Benches to rest and accommodate needs with changing table that could fit a 7-year-old

Soft rubber surfacing definitely helps and shade so that families can come during the quieter times of day without being burnt.

Most anything would be great. A full-on splash pad is more enjoyable if close

---

Green space for running, playing catch.

A spacious bathroom for changing diapers/clothes and an even rubber surface for running.

Brail. Equipment that makes noise. Musical or other

A variety of playground equipment for a wide range of ages.

Bathrooms for sure for younger children

Easy to get on

Perimeter fence with limited entrances/exits

Happy Hour

parking restroom/water

Food allergy signage, lots of kinds of interactive play

Benches surrounding the park for sensory break and shaded areas for break from the hot sun

Crowds are difficult. Pictures on Facebook would help to comfort ahead of time.

Fence, water play, vestibular and physical sensory input

Shade is a big thing otherwise we are limited to early or late in the day due to having multiple melanomas removed

Water play keeps him engaged and relaxed for hours

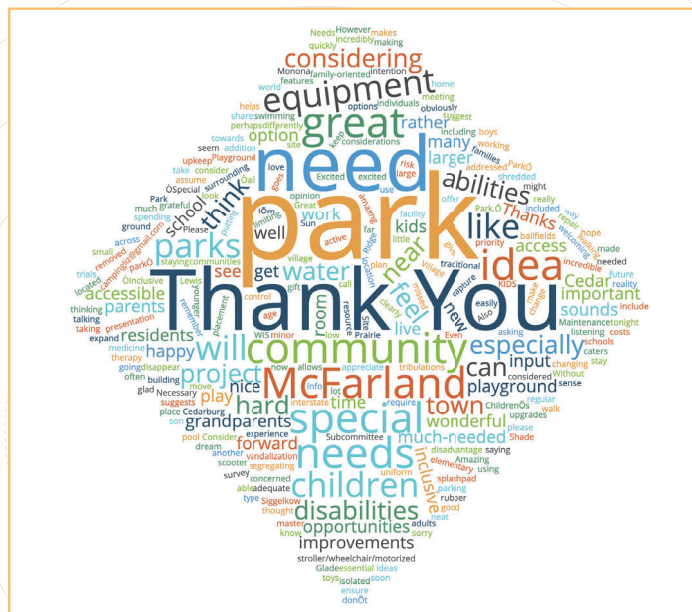
My son has medical needs that would require a bathroom for most visits. Picnic tables in the shade would also be helpful to manage medical needs.

Accessible swing or gentle gliding play equipment. Parents with different abilities need benches or picnic tables. Color coded sections to depict different areas usage: Adequate space to maneuver around equipment. A basketball hoop at the level for a wheelchair user. Avoid placement of horizontal rails that limit visual fields of wheelchair users. Keep visual lines open for caregivers to observe across play area. Tactile signage and communication board with descriptive language for nonverbal users to express themselves. Colors can signify different usage areas or quiet zones/ active.

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## Appendix B - Survey Results



### Q13:38 Responses

Any additional comments?

Please share.

(Full Responses in PDF)

Excited to have a park like this in McFarland!

I think this park idea is amazing and I am happy to further share ideas, clearly, we've been through some trials and tribulations. My boys are 'good' now and my special son is on some medicine and in therapy that helps a lot, McFarland has been incredibly welcoming, and we are grateful to live here. I am sorry to have missed the meeting, I thought it was tonight, campingliz@gmail.com.

I like the idea of this neat WIS. It allows kids and parents to know a playground near a school that caters to special needs

This park will be incredible for McFarland!

I think this would be nice to offer as an option in a few of the parks in town.

Thank you for considering

I'm glad McFarland is considered for those parks. It would be a much-needed place for all children but especially children with special needs. In my opinion far more need for those than a splashpad

This is a great idea we are new McFarland and I'm so happy to see this forward thinking going on!

Thank you!

other parks need improvements

It would be great to have the ground uniform so grandparents could easily walk on it- we live by Lewis Park and my parents have a really hard time walking in the shredded rubber, so don't take the kids there often. It would be great to have a park that is stroller/wheelchair/motorized scooter accessible. We love the Sun Prairie and Monona dream parks and the All Children's Playground in Cedarburg, WI

I would only suggest that you call this project an “all abilities park” rather than a special needs park.

Don't see a need for this type of park.

Consider talking about this differently. By saying "Special Needs Park" this sounds limiting to only those with special needs. I would assume the intention is that ALL KIDS would be able to play here. "Inclusive Park," perhaps. Thanks for listening and considering.

This would be a wonderful gift

Necessary addition to our community. We need to give the residents opportunities in our community to access. Our world is changing with residents staying at home for work. These considerations need to be addressed.

Thank you for asking us!

Subcommittee for disabilities

Maintenance costs need to be very low. There are many options that don't require active regular upkeep and repair. This is a priority to me. The building toys seem like they would disappear quickly. Site C suggests a larger park master plan and new school. Without that info, site C makes no sense

Thank you for doing this project! It sounds Amazing!

We are very excited for an inclusive playground!

I appreciate the community survey! This is a great way to get input! I hope that we can move forward with a water option in town soon. All of our surrounding communities have them and it would be nice to stay in town for water play.

The presentation was wonderful, but we need to keep spending under control for this project, especially to look towards a family-oriented water facility (which obviously can be made accessible as well) in the near future.

Great idea

Thank you

We don't have younger children, but I feel this is an important need for the village and especially for those who are at a disadvantage for using traditional park equipment.

We will be grandparents and feel this is a need

Thank you!

We would like a community swimming pool

Thank you for doing this!

Thank you for all your hard work in making this a reality.

Thank you for considering Cedar Glade. It is a large park with very little equipment. Even if this much needed park goes to another location, please consider minor upgrades and improvements to Cedar Ridge park.

abilities and needs change with age

Thanks for working so hard to get community input

Shade will be important as well

Thank you taking the time so ensure all are included!

I think the park is a great idea and a much-needed resource for many families.

Having a park located with room to expand and adequate parking is essential. However, I'm concerned that putting park on Siggelkow across the interstate is an isolated placement that doesn't capture the Village feel and might be so removed it's at risk for vandalization. Wasn't there room near the ballfields on MN? Please remember to include equipment that adults with disabilities can use as small children have access to equipment at elementary schools, while larger individuals have few opportunities. Also including features for all abilities will make for a more inclusive experience, rather than segregating those with disabilities.



# 2020 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                             | 400<br>Capital<br>Projects | 405<br>Parks | Total     | Costs   |             | Status                | Timeline         | Notes                                                                                                          |
|----------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|-----------|---------|-------------|-----------------------|------------------|----------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                         |                            |              |           | YTD     | Variance    |                       |                  |                                                                                                                |
| Aquatics Plan/Design | 2020 | Contracted planning services to review options for public pool or splashpad development.                                                | 25,000                     | 0            | 25,000    | 12,000  | (13,000)    | ON HOLD               | TBD              | Initial concepts prepared and reviewed by Committee. Planning work to resume TBD.                              |
| Community Park       | 2020 | Contracted planning services to develop new Master Plan for property.                                                                   | 25,000                     | 0            | 25,000    | 6,879   | (18,121)    | IN PROCESS            | 1st Quarter 2021 | Data collection complete, contacted stakeholders, survey complete, moving to concept plan development.         |
| General Improvements | 2020 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                        | 0                          | 50,000       | 50,000    | 0       | (50,000)    | NO PROJECT IDENTIFIED | TBD              | Need to determine a park in which we wish to replace equipment, presently none selected.                       |
| Larson Park          | 2020 | Plan development for improvements to Larson Park.                                                                                       | 15,000                     | 0            | 15,000    | 11,724  | (3,276)     | ON HOLD               | Deferred         | Concept plan complete, need to solicit input, finalize plan. Schedule in future year CIP.                      |
| McDaniel Park        | 2020 | Addition of concession space, remodel bathroom, new Open Air Shelter.                                                                   | 150,000                    | 150,000      | 300,000   | 119,749 | (180,251)   | IN PROCESS            | December 2020    | Construction underway, substantial completion on track for November.                                           |
| McFarland Park       | 2020 | Contracted planning services to develop new Master Plan for property.                                                                   | 25,000                     | 0            | 25,000    | 6,293   | (18,708)    | IN PROCESS            | 1st Quarter 2021 | Data collection complete, contacted stakeholders, survey complete, moving to concept plan development.         |
| Park Design          | 2020 | Contracted planning services to develop plan for special needs park.                                                                    | 17,000                     | 0            | 17,000    | 15,418  | (1,582)     | IN PROCESS            | December 2020    | Data collection complete, contacted stakeholders, survey complete, moving to concept plan development.         |
| Park Equipment       | 2020 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item. | 0                          | 15,000       | 15,000    | 16,928  | 1,928       | AS NEEDED             | December 2020    | Main present use of these funds are the new scoreboards at Brandt Park. Also includes telescope at Lewis Park. |
| Property Acquisition | 2020 | Placeholder within the CIP to include annually, no property targeted.                                                                   | 0                          | 0            | 0         | 0       | 0           | NO PROJECT IDENTIFIED | TBD              | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.             |
| Ridgeview Tot Lot    | 2020 | Playground improvement to replace and enhance existing equipment.                                                                       | 0                          | 25,000       | 25,000    | 17,627  | (7,373)     | IN PROCESS            | TBD              | Grant awarded and payment made. Awaiting delivery, installation in Spring.                                     |
| Siggelkow Road Park  | 2020 | Budgeted site for funding Pickleball development currently in planning phase.                                                           | 15,000                     | 0            | 15,000    | 5,532   | (9,468)     | ON HOLD               | TBD              | Planning process continues in Fall, consider design in Winter 20/21 and construction Spring 21.                |
| Urso/Schuetz Park    | 2020 | Included 4 projects as follows:                                                                                                         | 850,000                    | 250,000      | 1,100,000 | 342,745 | (757,255)   | IN PROCESS            | March 2021       | Everything complete with all restoration done is likely planned in the Spring 21.                              |
| Shelter              | 2020 | Construct a new indoor/outdoor dog wash/bathroom shelter with parking lot.                                                              | 527,482                    | 250,000      | 777,482   | 135,103 | (642,379)   | IN PROCESS            | December 2020    | Construction underway, substantial completion on track for November.                                           |
| Dog Park Expansion   | 2020 | Regarding the southwestern end of dog park to expand boundaries.                                                                        | 38,278                     | 0            | 38,278    | 0       | (38,278)    | ON HOLD               | 2nd Quarter 2021 | Mass grading and seed restoration complete. Final restoration and fencing in Spring of 2021.                   |
| Woodland Clearing    | 2019 | Continuation of clearing within the park to remove excess vegetation.                                                                   | 38,240                     | 0            | 38,240    | 38,240  | 0           | COMPLETE              | February 2020    | Project is complete.                                                                                           |
| Disc Golf            | 2019 | Construct disc golf course within the park on west, central portions of park.                                                           | 246,000                    | 0            | 246,000   | 169,403 | (76,598)    | ON HOLD               | 2nd Quarter 2021 | Final construction scheduled for Spring of 2021.                                                               |
| Totals               |      |                                                                                                                                         | 1,122,000                  | 490,000      | 1,612,000 | 554,894 | (1,057,106) |                       |                  |                                                                                                                |

# 2021 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                             | 400              | 405     | Total   | Costs |           | Status                | Timeline      | Notes                                                                                                                                                      |
|----------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|---------|-------|-----------|-----------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                         | Capital Projects | Parks   |         | YTD   | Variance  |                       |               |                                                                                                                                                            |
| Aquatics Plan/Design | 2021 | Contracted planning services to review options for public pool or splashpad development.                                                | 15,000           | 0       | 15,000  | 0     | (15,000)  | ON HOLD               | TBD           | Carried over from 2020.                                                                                                                                    |
| Brandt Park          | 2021 | Construction of a public parking lot to support the park and adjoining trail.                                                           | 100,000          | 100,000 | 200,000 | 0     | (200,000) | IN PROCESS            | June 2021     | Design proposal requested from the Village Engineer.                                                                                                       |
| General Equipment    | 2021 | Equipment purchases for a new tiller, diamond groomer, and chain saws.                                                                  | 9,000            | 0       | 9,000   | 0     | (9,000)   | ON HOLD               | TBD           | Items will be acquired as applicable after the first of the year.                                                                                          |
| General Improvements | 2021 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                        | 0                | 75,000  | 75,000  | 0     | (75,000)  | NO PROJECT IDENTIFIED | TBD           | Need to determine a park in which we wish to replace equipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance. |
| Park Equipment       | 2021 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item. | 0                | 15,000  | 15,000  | 0     | (15,000)  | AS NEEDED             | December 2021 | Staff evaluates use of funds as needs arise throughout the year.                                                                                           |
| Property Acquisition | 2021 | Placeholder within the CIP to include annually, no property targeted.                                                                   | 0                | 0       | 0       | 0     | 0         | NO PROJECT IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                         |
| Ridgeview Tot Lot    | 2021 | Playground improvement to replace and enhance existing equipment.                                                                       | 0                | 9,000   | 9,000   | 0     | (9,000)   | ON HOLD               | April 2021    | Playground equipment delivered in 2020, scheduld for Spring 2021 install.                                                                                  |
| Siggelkow Road Park  | 2021 | Budgeted site for funding Pickleball development currently in planning phase.                                                           | 250,000          | 250,000 | 500,000 | 0     | (500,000) | ON HOLD               | TBD           | Carried over from 2020.                                                                                                                                    |
| Urso/Schuetz Park    | 2021 | Final costs and restoration work of projects that were initiated in 2020 (dog park expansion, disc golf, and shelter).                  | 50,000           | 0       | 50,000  | 0     | (50,000)  | ON HOLD               | June 2021     | Restoration work to begin in the Spring.                                                                                                                   |
| Totals               |      |                                                                                                                                         | 424,000          | 449,000 | 873,000 | 0     | (873,000) |                       |               |                                                                                                                                                            |

\*\*\* This sheet has been updated to reflect what is proposed in the 2021 Budget. The 2021 Budget is set for approval on Monday, November 23, 2020 at 7:00 pm following public hearing. Staff has begun to develop the next five year capital improvement plan. Future years of this document will be updated upon conclusion of that plan..\*\*\*



# 2022 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                                 | 400              | 405     | Total     | Costs |             | Status                | Timeline      | Notes                                                                                                                                                      |
|----------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|-----------|-------|-------------|-----------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                             | Capital Projects | Parks   |           | YTD   | Variance    |                       |               |                                                                                                                                                            |
| Community Park       | 2022 | Presently a financial placeholder to provide funding for the first phase of the Master Plan currently being developed in Program Year 2020. | 500,000          | 500,000 | 1,000,000 | 0     | (1,000,000) | FUTURE BUDGET CYCLE   | TBD           | Need to adjust within the next CIP to align with phasing plan currently under development.                                                                 |
| General Improvements | 2022 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                            | 0                | 50,000  | 50,000    | 0     | (50,000)    | NO PROJECT IDENTIFIED | TBD           | Need to determine a park in which we wish to replace equipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance. |
| Park Equipment       | 2022 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item.     | 0                | 15,000  | 15,000    | 0     | (15,000)    | AS NEEDED             | December 2022 | Staff evaluates use of funds as needs arise throughout the year.                                                                                           |
| Property Acquisition | 2022 | Placeholder within the CIP to include annually, no property targeted.                                                                       | 0                | 0       | 0         | 0     | 0           | NO PROJECT IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                         |
| Urso/Schuetz Park    | 2022 | Continued work on natural restoration as identified within Master Plan. Also consider cleaning waterway through park.                       | 350,000          | 0       | 350,000   | 0     | (350,000)   | FUTURE BUDGET CYCLE   | TBD           | Staff will need to evaluate remaining restoration tasks needed within the park as well as feasibility of waterway improvements.                            |
| Totals               |      |                                                                                                                                             | 850,000          | 565,000 | 1,415,000 | 0     | (1,415,000) |                       |               |                                                                                                                                                            |

# 2023 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                                      | 400<br>Capital<br>Projects | 405<br>Parks | Total     | Costs<br>YTD | Variance    | Status                | Timeline      | Notes                                                                                                                                                        |
|----------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|-----------|--------------|-------------|-----------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| General Improvements | 2023 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                                 | 0                          | 50,000       | 50,000    | 0            | (50,000)    | NO PROJECT IDENTIFIED | TBD           | Need to determine a park in which we wish to replace equipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance.   |
| Park Equipment       | 2023 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item.          | 0                          | 15,000       | 15,000    | 0            | (15,000)    | AS NEEDED             | December 2023 | Staff evaluates use of funds as needs arise throughout the year.                                                                                             |
| Property Acquisition | 2023 | Placeholder within the CIP to include annually, no property targeted.                                                                            | 0                          | 0            | 0         | 0            | 0           | NO PROJECT IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                           |
| Urso/Schuetz Park    | 2023 | Larger facility project envisioned within Master Plan that exists on the western edge of the project in line with the parking lot and disc golf. | 1,250,000                  | 0            | 1,250,000 | 0            | (1,250,000) | FUTURE BUDGET CYCLE   | TBD           | We will need to evaluate desirability to pursue project and when in concert with other improvements including LYRT. Need to consider design funding in 2022. |
| Totals               |      |                                                                                                                                                  | 1,250,000                  | 65,000       | 1,315,000 | 0            | (1,315,000) |                       |               |                                                                                                                                                              |



# 2024 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                                 | 400                 | 405     | Total     | Costs |             | Status                      | Timeline      | Notes                                                                                                                                                      |
|----------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|-------|-------------|-----------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                             | Capital<br>Projects | Parks   |           | YTD   | Variance    |                             |               |                                                                                                                                                            |
| Community Park       | 2024 | Presently a financial placeholder to provide funding for the first phase of the Master Plan currently being developed in Program Year 2020. | 500,000             | 500,000 | 1,000,000 | 0     | (1,000,000) | FUTURE<br>BUDGET<br>CYCLE   | TBD           | Need to adjust within the next CIP to align with phasing plan currently under development.                                                                 |
| General Improvements | 2024 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                            | 0                   | 50,000  | 50,000    | 0     | (50,000)    | NO<br>PROJECT<br>IDENTIFIED | TBD           | Need to determine a park in which we wish to replace equipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance. |
| Park Equipment       | 2024 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item.     | 0                   | 15,000  | 15,000    | 0     | (15,000)    | AS NEEDED                   | December 2024 | Staff evaluates use of funds as needs arise throughout the year.                                                                                           |
| Property Acquisition | 2024 | Placeholder within the CIP to include annually, no property targeted.                                                                       | 0                   | 0       | 0         | 0     | 0           | NO<br>PROJECT<br>IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                         |
| Totals               |      |                                                                                                                                             | 500,000             | 565,000 | 1,065,000 | 0     | (1,065,000) |                             |               |                                                                                                                                                            |



## VILLAGE BOARD SUMMARY SHEET

**MEETING DATE:** Thursday, November 19, 2020

**SECTION:** Business

**DEPARTMENT:** Public Works

**CONTACT:** Sayer Larson, Parks Superintendent

**AGENDA ITEM:** Presentation of the Parks Superintendent's monthly report

**PREVIOUS ACTION:**

**ISSUE SUMMARY:**

**PARKS, RECREATION & NATURAL RESOURCES COMMITTEE**

**November 19, 2020**

### **Parks Superintendent Report - November 2020**

The following is information concerning events and activities of the Parks Department for the previous month. This information is provided in brief to provide an overview of the highlights.

#### **Maintenance Operations**

Parks clean up is wrapping up for the year, we will be switching to forestry operations after Thanksgiving.

#### **Tree Plantings**

The street and park tree planting has been completed. A total of 87 trees were planted.

#### **Parks Master Signs**

We have developed a list. The following signs will be replaced in the first: Public Works, Highland Oaks,, McDaniel, Jaeger (new install), Siggelkow Road, Lewis x2, McFarland x2, Cedar Ridge x2.

#### **Portable Restrooms**

We currently have portables at the following locations:





McDaniel's x2 (one ADA), Larson, Dog Park, Highland Oaks, and Woodland Estates. These will remain until the end of November.

In December we will remove one from McDaniel's, Highland Oaks, Woodland Estates. One will remain at McDaniel (ADA) and one at Larson. The Dog Park portable will remain until the facility is completed.

Received complaints about the Highland Oaks portable, not aesthetically pleasing.

### **Volunteering Parks**

Currently working with local Boy Scout to update a portion of the trail system created from Marsh Woods Park to Indian Mounds Conservation Park.

Worked with Katie Gletty-Syoen and the volunteer committee to create a second round of volunteer opportunities. Playgrounds that were weeded – Highland Oaks, Lewis and McFarland Parks.

### **Dog Park Expansion / Disc Golf Update**

Dog park expansion update, soil grading complete. We will complete a dormant seeding in November. Disc golf update, concrete pads have been placed on hold until Spring'21. We will secure materials needed to complete project over the winter for spring install.

### **Facility Update**

Facilities winterized 10/15. Only facility open is Lewis exterior restroom. Enclosed shelters remain closed and open-air shelters posted with mask requirement signage. The basketball hoops at Egner Park remain off due to noncompliance of social distancing requirements.

### **Construction Update**

Dog park shelter building walls complete starting on roof/trusses 11/13. Grading small dog park complete, landscapers on site to seed and complete other ground restoration. Parking lot and asphalt trail to bridge compete., this area will close until grading completed. Dog park fencing/gates...work in progress.

McDaniel open-air foundation complete, uprights installed, waiting on laminated beams . McDaniel restroom facility walls installed on addition, working on stone exterior. New light poles installed in parking lot.

### **Meetings/Trainings/Seminars**



Attending virtual WPRA and other local parks meetings to stay updated on the COVID-19 pandemic as it relates to parks and facilities.

**FINANCIAL/BUDGET IMPACT:**

**VILLAGE PLAN REFERENCE:**

**ORDINANCE REFERENCE:**

**BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:**

**ATTACHMENTS:**

1. 2020-2024 McFarland CIP - Parks Projects 11122020 mgs



# 2020 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                             | 400<br>Capital<br>Projects | 405<br>Parks | Total     | Costs   |             | Status                | Timeline         | Notes                                                                                                          |
|----------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|-----------|---------|-------------|-----------------------|------------------|----------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                         |                            |              |           | YTD     | Variance    |                       |                  |                                                                                                                |
| Aquatics Plan/Design | 2020 | Contracted planning services to review options for public pool or splashpad development.                                                | 25,000                     | 0            | 25,000    | 12,000  | (13,000)    | ON HOLD               | TBD              | Initial concepts prepared and reviewed by Committee. Planning work to resume TBD.                              |
| Community Park       | 2020 | Contracted planning services to develop new Master Plan for property.                                                                   | 25,000                     | 0            | 25,000    | 6,879   | (18,121)    | IN PROCESS            | 1st Quarter 2021 | Data collection complete, contacted stakeholders, survey complete, moving to concept plan development.         |
| General Improvements | 2020 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                        | 0                          | 50,000       | 50,000    | 0       | (50,000)    | NO PROJECT IDENTIFIED | TBD              | Need to determine a park in which we wish to replace equipment, presently none selected.                       |
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| Property Acquisition | 2020 | Placeholder within the CIP to include annually, no property targeted.                                                                   | 0                          | 0            | 0         | 0       | 0           | NO PROJECT IDENTIFIED | TBD              | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.             |
| Ridgeview Tot Lot    | 2020 | Playground improvement to replace and enhance existing equipment.                                                                       | 0                          | 25,000       | 25,000    | 17,627  | (7,373)     | IN PROCESS            | TBD              | Grant awarded and payment made. Awaiting delivery, installation in Spring.                                     |
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| Dog Park Expansion   | 2020 | Regarding the southwestern end of dog park to expand boundaries.                                                                        | 38,278                     | 0            | 38,278    | 0       | (38,278)    | ON HOLD               | 2nd Quarter 2021 | Mass grading and seed restoration complete. Final restoration and fencing in Spring of 2021.                   |
| Woodland Clearing    | 2019 | Continuation of clearing within the park to remove excess vegetation.                                                                   | 38,240                     | 0            | 38,240    | 38,240  | 0           | COMPLETE              | February 2020    | Project is complete.                                                                                           |
| Disc Golf            | 2019 | Construct disc golf course within the park on west, central portions of park.                                                           | 246,000                    | 0            | 246,000   | 169,403 | (76,598)    | ON HOLD               | 2nd Quarter 2021 | Final construction scheduled for Spring of 2021.                                                               |
| Totals               |      |                                                                                                                                         | 1,122,000                  | 490,000      | 1,612,000 | 554,894 | (1,057,106) |                       |                  |                                                                                                                |

# 2021 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                             | 400<br>Capital<br>Projects | 405<br>Parks | Total   | Costs<br>YTD Variance | Status                      | Timeline      | Notes                                                                                                                                                      |
|----------------------|------|-----------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|---------|-----------------------|-----------------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Aquatics Plan/Design | 2021 | Contracted planning services to review options for public pool or splashpad development.                                                | 15,000                     | 0            | 15,000  | 0 (15,000)            | ON HOLD                     | TBD           | Carried over from 2020.                                                                                                                                    |
| Brandt Park          | 2021 | Construction of a public parking lot to support the park and adjoining trail.                                                           | 100,000                    | 100,000      | 200,000 | 0 (200,000)           | IN<br>PROCESS               | June 2021     | Design proposal requested from the Village Engineer.                                                                                                       |
| General Equipment    | 2021 | Equipment purchases for a new tiller, diamond groomer, and chain saws.                                                                  | 9,000                      | 0            | 9,000   | 0 (9,000)             | ON HOLD                     | TBD           | Items will be acquired as applicable after the first of the year.                                                                                          |
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| Property Acquisition | 2021 | Placeholder within the CIP to include annually, no property targeted.                                                                   | 0                          | 0            | 0       | 0 0                   | NO<br>PROJECT<br>IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                         |
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| Siggelkow Road Park  | 2021 | Budgeted site for funding Pickleball development currently in planning phase.                                                           | 250,000                    | 250,000      | 500,000 | 0 (500,000)           | ON HOLD                     | TBD           | Carried over from 2020.                                                                                                                                    |
| Urso/Schuetz Park    | 2021 | Final costs and restoration work of projects that were initiated in 2020 (dog park expansion, disc golf, and shelter).                  | 50,000                     | 0            | 50,000  | 0 (50,000)            | ON HOLD                     | June 2021     | Restoration work to begin in the Spring.                                                                                                                   |
| Totals               |      |                                                                                                                                         | 424,000                    | 449,000      | 873,000 | 0 (873,000)           |                             |               |                                                                                                                                                            |

\*\*\* This sheet has been updated to reflect what is proposed in the 2021 Budget. The 2021 Budget is set for approval on Monday, November 23, 2020 at 7:00 pm following public hearing. Staff has begun to develop the next five year capital improvement plan. Future years of this document will be updated upon conclusion of that plan..\*\*\*



# 2022 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                                 | 400              | 405     | Total     | Costs |             | Status                | Timeline      | Notes                                                                                                                                                      |
|----------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------|------------------|---------|-----------|-------|-------------|-----------------------|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                             | Capital Projects | Parks   |           | YTD   | Variance    |                       |               |                                                                                                                                                            |
| Community Park       | 2022 | Presently a financial placeholder to provide funding for the first phase of the Master Plan currently being developed in Program Year 2020. | 500,000          | 500,000 | 1,000,000 | 0     | (1,000,000) | FUTURE BUDGET CYCLE   | TBD           | Need to adjust within the next CIP to align with phasing plan currently under development.                                                                 |
| General Improvements | 2022 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                            | 0                | 50,000  | 50,000    | 0     | (50,000)    | NO PROJECT IDENTIFIED | TBD           | Need to determine a park in which we wish to replace equipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance. |
| Park Equipment       | 2022 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item.     | 0                | 15,000  | 15,000    | 0     | (15,000)    | AS NEEDED             | December 2022 | Staff evaluates use of funds as needs arise throughout the year.                                                                                           |
| Property Acquisition | 2022 | Placeholder within the CIP to include annually, no property targeted.                                                                       | 0                | 0       | 0         | 0     | 0           | NO PROJECT IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                         |
| Urso/Schuetz Park    | 2022 | Continued work on natural restoration as identified within Master Plan. Also consider cleaning waterway through park.                       | 350,000          | 0       | 350,000   | 0     | (350,000)   | FUTURE BUDGET CYCLE   | TBD           | Staff will need to evaluate remaining restoration tasks needed within the park as well as feasibility of waterway improvements.                            |
| Totals               |      |                                                                                                                                             | 850,000          | 565,000 | 1,415,000 | 0     | (1,415,000) |                       |               |                                                                                                                                                            |

# 2023 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                                      | 400<br>Capital<br>Projects | 405<br>Parks | Total     | Costs<br>YTD Variance | Status                | Timeline      | Notes                                                                                                                                                        |
|----------------------|------|--------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|--------------|-----------|-----------------------|-----------------------|---------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|
| General Improvements | 2023 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                                 | 0                          | 50,000       | 50,000    | 0 (50,000)            | NO PROJECT IDENTIFIED | TBD           | Need to determine a park in which we wish to replace equipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance.   |
| Park Equipment       | 2023 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item.          | 0                          | 15,000       | 15,000    | 0 (15,000)            | AS NEEDED             | December 2023 | Staff evaluates use of funds as needs arise throughout the year.                                                                                             |
| Property Acquisition | 2023 | Placeholder within the CIP to include annually, no property targeted.                                                                            | 0                          | 0            | 0         | 0 0                   | NO PROJECT IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                           |
| Urso/Schuetz Park    | 2023 | Larger facility project envisioned within Master Plan that exists on the western edge of the project in line with the parking lot and disc golf. | 1,250,000                  | 0            | 1,250,000 | 0 (1,250,000)         | FUTURE BUDGET CYCLE   | TBD           | We will need to evaluate desirability to pursue project and when in concert with other improvements including LYRT. Need to consider design funding in 2022. |
| Totals               |      |                                                                                                                                                  | 1,250,000                  | 65,000       | 1,315,000 | 0 (1,315,000)         |                       |               |                                                                                                                                                              |



# 2024 Program Year

## McFarland Park Projects

| Project              | Year | Description                                                                                                                                 | 400                 | 405     | Total     | Costs |             | Status                      | Timeline      | Notes                                                                                                                                                       |
|----------------------|------|---------------------------------------------------------------------------------------------------------------------------------------------|---------------------|---------|-----------|-------|-------------|-----------------------------|---------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                      |      |                                                                                                                                             | Capital<br>Projects | Parks   |           | YTD   | Variance    |                             |               |                                                                                                                                                             |
| Community Park       | 2024 | Presently a financial placeholder to provide funding for the first phase of the Master Plan currently being developed in Program Year 2020. | 500,000             | 500,000 | 1,000,000 | 0     | (1,000,000) | FUTURE<br>BUDGET<br>CYCLE   | TBD           | Need to adjust within the next CIP to align with phasing plan currently under development.                                                                  |
| General Improvements | 2024 | Annually we set aside money within the Parks Fund to pay for playground improve, used as needed.                                            | 0                   | 50,000  | 50,000    | 0     | (50,000)    | NO<br>PROJECT<br>IDENTIFIED | TBD           | Need to determine a park in which we wish to replace requipment, presently none selected. Would be a good use of funds to bring parks up to ADA compliance. |
| Park Equipment       | 2024 | Smaller amenities needed within the park from year to year like a bench, specific piece of playground equipment, or other related item.     | 0                   | 15,000  | 15,000    | 0     | (15,000)    | AS NEEDED                   | December 2024 | Staff evaluates use of funds as needs arise throughout the year.                                                                                            |
| Property Acquisition | 2024 | Placeholder within the CIP to include annually, no property targeted.                                                                       | 0                   | 0       | 0         | 0     | 0           | NO<br>PROJECT<br>IDENTIFIED | TBD           | Included in the annual CIP as a placeholder in case opportunities arise, presently none available.                                                          |
| Totals               |      |                                                                                                                                             | 500,000             | 565,000 | 1,065,000 | 0     | (1,065,000) |                             |               |                                                                                                                                                             |