

Thursday, November 7, 2019

Village Board
5:30 PM

McFarland Municipal Center
Community Room

AGENDA

1. CALL TO ORDER.
2. ATTENDANCE/ROLL CALL.
3. PUBLIC APPEARANCES.
 - a. This is an opportunity for members of the public to address the Village Board. Members of the public who wish to address the board should fill out a public comment form and turn into the meeting chairperson. Members of the public may speak during public appearances or during their selected agenda item as they designate on the public comment form. Please adhere to the 3-minute time limit.
4. BUSINESS.
 - a. Discussion and review of the 2020 Budget including the following sections:
 - 1) Changes since the last distribution.
 - 2) Review of the 2019 Municipal Levy Limit Worksheet as it relates to the proposed 2020 Budget.
 - 3) Presentation regarding the feasibility of future inclusion within the State Expenditure Restraint Program.
 - b. Discussion and action regarding proposed changes to the 2020 Budget presented by the Village Board members:
 - 1) General Fund (100):
 - i. Reduce funding for meeting and training expenses within the Community Development Department budget.
 - ii. Increase funding for a Community Arts Program within the Community Development Department budget.
 - iii. Reduce funding for facility maintenance within the Public Works Department budget.
 - iv. Increase funding for enforcement at the yard waste site drop off within the Public Works Department budget.
 - v. Increase funding for enforcement at the dog park within the Parks budget.
 - 2) Library Fund (205):

- i. Increase funding for fine revenue collection within the Library budget.
 - ii. Reduce funding for support services within the Library budget.
- 3) Capital Projects Fund (400):
 - i. Apply 2019 operating surplus from Police and Fire/Rescue Departments to fund 2020 capital equipment requests.
 - ii. Reduce funding for consultant services as it relates to aquatics and reallocate same funding for development of special needs park within the Park budget.
 - iii. Reduce funding for consultant services as it relates to aquatics within the Parks budget.
- 4) Utilities Fund (600):
 - i. Increase funding for support services for the Water Service budget.
- c. Discussion regarding amended budget summary following review of Village Board requested changes.

5. ADJOURNMENT.

This meeting notice constitutes an official meeting of the above referenced group and was posted in accordance with all applicable laws related to Open Meetings Law. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information or to request this service, contact the McFarland Municipal Center at (608) 838-3153 or cassandra.suettinger@mcfarland.wi.us