

Thursday, October 10, 2019

Village Board
7:00 PM

McFarland Municipal Center
Community Room

AGENDA

1. CALL TO ORDER.
2. ATTENDANCE/ROLL CALL.
3. PUBLIC APPEARANCES.
4. BUSINESS.
 - a. Discussion and review of the 2020 Budget including the following sections:
 - 1) Changes since the last distribution.
 - 2) General Fund (100):
 - i. Village Board.
 - ii. Municipal Court.
 - iii. Legal.
 - iv. Village Administrator.
 - v. Administration.
 - vi. Elections.
 - vii. Information Technology.
 - viii. Village Assessor.
 - ix. Insurance Administration.
 - x. Facility Management.
 - xi. Public Works.
 - xii. Parks.
 - 3) Communications and Technology Fund (200).
 - 4) Debt Service Fund (300).

5) Solid Waste Fund (610).

5. ADJOURNMENT.

This meeting notice constitutes an official meeting of the above referenced group and was posted in accordance with all applicable laws related to Open Meetings Law. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information. No action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals. For additional information or to request this service, contact the McFarland Municipal Center at (608) 838-3153 or cassandra.suettinger@mcfarland.wi.us



VILLAGE BOARD SUMMARY SHEET

MEETING DATE: Thursday, October 10, 2019

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion and review of the 2020 Budget including the following sections:

PREVIOUS ACTION:

The Staff Submittal of the 2020 Budget was transmitted to the Village Board at their meeting on September 23, 2019.

ISSUE SUMMARY:

The entire 2020 Budget as submitted by Village Staff was distributed to the Village Board for their review on September 23, 2019. An electronic version of the full budget can be downloaded from the Village Website at www.mcfarland.wi.us/budget. You will need this electronic version or your budget binder as we begin our review this meeting. Each of the reviews to be conducted in this meeting are listed on the agenda.

Changes since the budget's distribution will be presented and reviewed in the meeting.

FINANCIAL/BUDGET IMPACT:

Each review meeting will cover several financial impacts of the budget and discuss their implications.

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

No action needed for the review as we will be discussing the information.

ATTACHMENTS:

None