

Monday, July 27, 2026**6:00 PM****McFarland Municipal Center**
5915 Milwaukee St, McFarland
Community Room

AGENDA

The public may attend in-person or remotely through the Zoom webinar or telephone options listed below. *Please Note: Virtual attendance is offered as a convenience, but technical difficulties beyond the Village's control may prevent or limit its availability at any meeting. The public is encouraged to attend the meeting in person to assure full access to the proceedings.*

PLEASE CLICK THE LINK BELOW TO JOIN THE ZOOM WEBINAR:

<https://us02web.zoom.us/j/84249931275>

Or by Telephone: +1 (312) 626-6799

Webinar ID: 842 4993 1275

Press *9 to raise/lower hand. Press *6 to mute/unmute.

1. CALL TO ORDER, ROLL CALL.
2. PUBLIC APPEARANCES.
 - a. This is an opportunity for attendees to provide public comment on matters that are not on the agenda. Attendees desiring to provide public comment on specific items on the agenda may do so at the time that agenda item is brought up. Zoom attendees wishing to speak should type their name, address, and the relevant agenda item in the Q&A feature within the online meeting platform. Zoom attendees may also register in support or opposition of an item through the Q&A feature. In person attendees should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your public comment. Please adhere to the 3-minute time limit. Written comments will not be read into the record during the meeting but may be sent to public.works@mcfarland.wi.us to be included with the agenda materials.
3. APPROVAL OF MINUTES.
 - a. Motion to approve the minutes of the June 22, 2026, Public Works & Utilities Committee meeting.
4. BUSINESS.
 - a. Discussion regarding sanitary sewer rates
 - b. Discussion and action to make a recommendation to the Village Board regarding the proposed McFarland 2027-2031 Capital Improvement Plan.
5. SCHEDULE NEXT MEETING DATE.
 - a. Monday, August 24, 2026, at 6:00 p.m.
6. ADJOURNMENT.

Any person who has a qualifying disability as defined by the Americans with Disabilities Act that requires the meeting or materials at the meeting to be in an accessible location or format should contact the McFarland Municipal Center at (608)838-3153, 5915 Milwaukee Street, McFarland, Wisconsin, or village.clerk@mcfarland.wi.us by 2:00 p.m. at least 5 business days prior to the meeting so that any necessary arrangements can be made to accommodate each request. If the meeting or request is less than 5 business days from the meeting, requests for accommodations may still be made and reasonable efforts will be made to accommodate each request.

VILLAGE OF MCFARLAND
Public Works & Utilities Committee Minutes

Monday, June 22, 2026 - 6:00 PM

1. CALL TO ORDER, ROLL CALL.

Trustee Neidinger called the regular meeting of the Public Works & Utilities Committee to order at 6:00 PM in the community room of the Municipal Center. This meeting was also held via Zoom webinar.

Members present: Trustee Neidinger, Trustee Boyd, Zach Freeman, Eric Kindschi, CJ Behm

Members not present: Pauline Boness

Staff Present: Public Works Director Lee Igl, Assistant to the Public Works Director Aimee Irwin, Village Administrator Matt Schuenke

2. PUBLIC APPEARANCES.

- a. *This is an opportunity for attendees to provide public comment on matters that are not on the agenda. Attendees desiring to provide public comment on specific items on the agenda may do so at the time that agenda item is brought up. Zoom attendees wishing to speak should type their name, address, and the relevant agenda item in the Q&A feature within the online meeting platform. Zoom attendees may also register in support or opposition of an item through the Q&A feature. In person attendees should fill out a public comment form and turn into the meeting chairperson. When you are called upon to speak, state your name, address, and provide your public comment. Please adhere to the 3-minute time limit. Written comments will not be read into the record during the meeting but may be sent to public.works@mcfarland.wi.us to be included with the agenda materials.*

None.

3. APPROVAL OF MINUTES.

- a. *Motion to approve the minutes of the May 27, 2026 Public Works & Utilities Committee meeting.*

Motion by Trustee Neidinger, seconded by Trustee Boyd, to approve the minutes of the May 27, 2026, Public Works & Utilities Committee meeting. Motion carries 4 - 0 - 1, with Freeman abstaining.

4. BUSINESS.

- a. *Discussion and action to make a recommendation to the Village Board regarding the Siggelkow Road 30% design plans*

Tim Stieve of Town & Country Engineering provided an overview of the Siggelkow Road 30% design plans. Stieve explained that three public information meetings were held as part of the design process and feedback was incorporated into the presented design.

- Trustee Neidinger asked if the turn lanes were represented in the presented PDF design plan. Stieve explained that the turn lanes are recommended in the design

but are better shown on the CAD files.

- Trustee Neidinger asked about the turn lane at Storck Road. Stieve stated that a turn lane could be evaluated based on development closer to the time of construction.
- Trustee Neidinger asked why the project is being shown as constructed in two phases. Igl responded that a project of this size may be difficult to complete in one year, as well as the financial impact of the total project.
- Trustee Boyd inquired if development were to occur between County Highway MN and Siggelkow Road would turn lanes and the design plan be updated. Stieve responded that the design would be evaluated based on known or planned development.
- Trustee Boyd asked how many real estate acquisitions would be required. Stieve explained that temporary limited easements would be required for all properties along the corridor due to grading, but only a few permanent acquisitions would be needed.
- Freeman asked what the planned speed limit would be for the roadway. Stieve stated 35 MPH is the planned speed limit.
- Freeman commented that the tapers near the interstate appear tight. Stieve responded that the area requires more discussion as design develops.
- Freeman asked about cost share discussions with the City of Madison. Stieve explained that discussions about the designs have occurred with the City of Madison but cost-share discussions had not.

Motion by Trustee Neidinger, seconded by Trustee Boyd, to recommend approval to the Village Board regarding the 30% design plans for Siggelkow Road as presented. Motion carries 5 - 0 - 0.

b. Introduction to and discussion of the proposed McFarland 2027-2031 Capital Improvement Plan.

Igl reviewed the proposed projects included in the Paving and Utility Plan from 2027 to 2031. Igl explained that the planned well rehabilitation at Well 3 and 4 is being delayed so as not to cause burden on the rate payers, but dollars are included for minor upgrades to help delay the rehabilitation.

- Freeman asked if there would be cost-share or property acquisition required for the pathway from Exchange Street to US Highway 51 planned for 2028. Igl responded that property acquisition would not likely be required as it was included in the recent boundary agreement.
- Trustee Neidinger asked if adjacent property owners are assessed for sidewalk repairs or replacements. Igl stated that sidewalk repairs are not assessed to the property owner.
- Trustee Neidinger asked if delaying the well rehabilitation has risks in waiting. Igl explained that the delays should be okay unless an unexpected failure occurs.
- Trustee Boyd asked if the improvements planned at the wells would help to lessen the cost of the rehabilitation in the future. Igl explained that the improvements would help prepare for the rehabilitation.
- Trustee Boyd asked if the Siggelkow Road plan includes the installation of

water. Stieve responded that the presumption would be to add water as the road is redone.

- Trustee Boyd asked what the ordinance language was for being required to connect. Igl explained that further research would be needed.

5. SCHEDULE NEXT MEETING DATE.

a. Monday, July 27, 2026, at 6:00 p.m.

6. ADJOURNMENT.

Motion by Trustee Neidinger, seconded by Trustee Boyd, to adjourn at 7:04PM

Pursuant to law, written notice of this meeting was given to the public and posted on the public bulletin board in accordance with Open Meetings Law.

Respectfully submitted,
Aimee Irwin
Assistant to the Public Works Director

McFarland
SUMMARY SHEET

MEETING DATE: Monday, July 27, 2026

SECTION: Business

DEPARTMENT: Public Works

CONTACT: Lee Igl, Public Works Director, Matt Schuenke, Village Administrator

AGENDA ITEM: Discussion regarding sanitary sewer rates

PREVIOUS ACTION:

The Public Works & Utilities Committee recommended a rate increase to \$7.15 for the variable sanitary sewer rate and a rate increase to \$21.45 per month for the fixed sewer rate during their meeting on January 27, 2025.

The Village Board approved the rate increase for the variable and fixed sanitary sewer rates during their meeting on March 11, 2025.

ISSUE SUMMARY:

In 2024, a study on sanitary sewer rates was completed by Town & Country Engineering. A Cash Flow Analysis report was created and, in response, a rate increase was approved for the variable and fixed sanitary sewer rates in early 2025. The variable rate was adjusted to \$7.15 per 1,000 gallons and the fixed rate was adjusted to \$21.45 per month or \$42.90 per billing cycle and these were put into effect on April 10, 2025.

One of the largest expenditures that continues to increase is the charges from the Madison Metropolitan Sewerage District (MMSD). MMSD provides for the treatment of the wastewater we send to them from our system and has its own governing board that sets its charges for participating municipalities. MMSD serves 24 communities throughout Dane County. Other operational costs have also increased for the sewer utility such as O&M costs.

Enclosed is an updated Cash Flow Analysis report based on updated information from the utility since the last study that was completed in 2024.

FINANCIAL/BUDGET IMPACT:

VILLAGE PLAN REFERENCE:

None.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

No action is required on this item at this time.



ATTACHMENTS:

1. 2026 Cash Flow - 7.14.2026
2. DCCVA Weekly Legislative Update 7_22_26

Village of McFarland													
Sch 13 - Cash Flow													
7/13/2026													
Rate of increase				5.0% MMSD increases 1.5% O&M Costs 3.0% Collection System Replacement									
BUDGET ITEM	2025	2025 Actual	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036
EXPENSES													
Lift Station 2 Replacement			\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860	\$ 172,860
Exchange Street Project	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309	\$ 33,309
2017 Note	\$ 40,800	\$ 40,800											
2021 Note	\$ 87,500	\$ 87,500	\$ 85,900	\$ 89,250	\$ 87,550	\$ 86,275	\$ 85,425						
Capital Lease (17.5% Share, 50/50 with Water)	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,500	\$ 8,925	\$ 8,925	\$ 8,925	\$ 9,371	\$ 9,371	\$ 9,371	\$ 9,840	\$ 9,840	\$ 9,840
Operation and Maintenance	\$ 686,212	\$ 916,910	\$ 930,664	\$ 944,624	\$ 958,793	\$ 973,175	\$ 987,772	\$ 1,002,589	\$ 1,017,628	\$ 1,032,892	\$ 1,048,386	\$ 1,064,111	\$ 1,080,073
Replacement Fund	\$ 33,583		\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583	\$ 33,583
Facility Reserve - Collection System	\$ 33,000	\$ 33,000	\$ 33,990	\$ 35,010	\$ 36,060	\$ 37,142	\$ 38,256	\$ 39,404	\$ 40,586	\$ 41,803	\$ 43,058	\$ 44,349	\$ 45,680
Equipment Reserve - Replacement	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
MMSD Bill	\$ 1,122,700	\$ 1,120,801	\$ 1,177,171	\$ 1,236,376	\$ 1,298,559	\$ 1,363,870	\$ 1,432,465	\$ 1,504,510	\$ 1,580,178	\$ 1,659,653	\$ 1,743,124	\$ 1,830,793	\$ 1,922,872
TOTAL ANNUAL EXPENSES	\$ 2,170,603	\$ 2,365,820	\$ 2,600,976	\$ 2,678,511	\$ 2,754,639	\$ 2,834,138	\$ 2,917,595	\$ 2,920,625	\$ 3,012,515	\$ 3,108,471	\$ 3,209,159	\$ 3,313,846	\$ 3,423,217
REVENUES													
User Charge Revenues	\$ 2,420,327	\$ 2,120,319	\$ 2,378,964	\$2,641,186	\$ 2,647,666	\$ 2,654,145	\$ 2,660,625	\$2,667,105	\$2,673,584	\$2,680,064	\$2,686,544	\$2,693,023	\$ 2,699,503
Investment Income	\$ 125,000	\$ 101,321	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000	\$ 125,000
Forfeited Discounts	\$ 10,000	\$ 10,197	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000
Miscellaneous	\$ 5,000	\$ 1,223	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
Other Revenues	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL ANNUAL REVENUE	\$ 2,560,327	\$ 2,233,060	\$ 2,518,964	\$ 2,781,186	\$ 2,787,666	\$ 2,794,145	\$ 2,800,625	\$ 2,807,105	\$ 2,813,584	\$ 2,820,064	\$ 2,826,544	\$ 2,833,023	\$ 2,839,503
Annual Excess Revenue (Shortfall)	\$ 389,724	\$ (132,760)	\$ (82,012)	\$ 102,675	\$ 33,027	\$ (39,992)	\$ (116,970)	\$ (113,521)	\$ (198,931)	\$ (288,407)	\$ (382,615)	\$ (480,822)	\$ (583,714)
REVENUE DETAILS													
Equivalent Meters Added Per Year-Village	10		10	10	10	10	10	10	10	10	10	10	10
Estimated Number of Equivalent Meters	3,696	3,712	3,774	3,784	3,794	3,804	3,814	3,824	3,834	3,844	3,854	3,864	3,874
Estimated Monthly Residential Usage													
Estimated Additional Usage - New Users	458		458	458	458	458	458	458	458	458	458	458	458
Estimated Annual Village Usage -1000 gal	204,644	196,040	196,498	196,957	197,415	197,873	198,331	198,790	199,248	199,706	200,165	200,623	201,081
ESTIMATED MONTHLY USER CHARGES													
Village Fixed Charges													
Actual Monthly Fixed Charge per Equivalent Meter	\$ 21.45	\$ 21.45	\$ 21.45	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75	\$ 23.75
Actual Annual Fixed Charge Revenue Generated	\$ 953,844		\$ 974,002	\$ 1,081,290	\$ 1,084,140	\$ 1,086,990	\$ 1,089,840	\$ 1,092,690	\$ 1,095,540	\$ 1,098,390	\$ 1,101,240	\$ 1,104,090	\$ 1,106,940
Village Variable Charges - O, M & R Costs (cost per 1000 gal)													
Actual Variable Charge per 1000 gal Implemented	\$ 7.15	\$ 7.15	\$ 7.15	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92	\$ 7.92
Actual Annual Variable Charge Revenue Generated	\$ 1,466,483		\$ 1,404,963	\$ 1,559,896	\$ 1,563,526	\$ 1,567,155	\$ 1,570,785	\$ 1,574,415	\$ 1,578,044	\$ 1,581,674	\$ 1,585,304	\$ 1,588,933	\$ 1,592,563
TOTAL ACTUAL MONTHLY USER CHARGE PER RESIDENTIAL USER	\$ 48.76	\$ 48.76	\$ 48.76	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00	\$ 54.00
REVENUE GENERATED BY RATES	\$ 2,420,327	\$ 2,120,319	\$ 2,378,964	\$ 2,641,186	\$ 2,647,666	\$ 2,654,145	\$ 2,660,625	\$ 2,667,105	\$ 2,673,584	\$ 2,680,064	\$ 2,686,544	\$ 2,693,023	\$ 2,699,503

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Dane County Cities & Villages Association News

July 22, 2026



[View as Webpage](#)

2026 DCCVA Membership Meeting Dates

- **Wednesday, Sept. 9, 2026, 5 p.m.** – In person (Host: Village of Brooklyn) ([Click here](#) for calendar invite)
- **Wednesday, Nov. 11, 2026, 12 p.m.** – Virtual ([Click here](#) for calendar invite)

(To volunteer your city or village to host the November meeting, please contact Ann at ann@wis-gps.com.)

Madison Metro Sewerage District Goal for 2027: Service Charge Rate Increases of 10-12% Also, in 2025 MMSD Underspent by \$4.5-\$5.0 Million

The Madison Metropolitan Sewerage District (MMSD) met last Thursday, July 16, 2026. Under the agenda item “Study Session: 2027 Budget Overview,” (time stamp 4:41) MMSD Executive Director [Eric Dundee](#) explained to Commissioners that in 2025, in district operating expenses, the district underspent by about \$4.5 to \$5.0 million. Dundee

stated, *"You can look at that in two ways: 1) we didn't accomplish the work that we were planning to do and we over collected from customer communities - the other way you can look at this is that we did not spend money that was not needed to be spent. Either way you look at it, the reality is we underspent by \$4.5 million."* Dundee also stated that in tracking for this year (2026) in the first quarter, the district is right on target.

Dundee reminded Commissioners that in the past customer (owner) communities have asked the district to collect only what is needed. Dundee stated that's what he and staff are on target for in 2026 and that's their goal for 2027. However, Dundee cautioned Commissioners that the "goal" for 2027 is a 10% - 12% service charge increase, underscoring the word "goal" - as there are many other things not done yet - suggesting increases could be higher. Presentation slides stated that the 10%-12% service charge increase is being driven by major regulatory compliance and infrastructure reliability projects.

Dundee further stated to Commissioners, *"The other thing is we know failure is not an option. We provide a service to the communities that we serve. Every resident and visitor to the Madison area, we need them to be able to remove their wastewater, treat it, and send it back to the environment. So we are not going to back down from the investments we need to do. We know nationwide American Society of Civil Engineers has a grade for wastewater of D+."* Dundee explained the challenges of trying to walk that fine line of getting the things we need done and keeping affordability and rates.

Next steps in the MMSD Budget Process

- **Thursday, July 30:** Capital Improvements Plan (CIP) overview
- **Wednesday, Aug. 20:** Budget preview meeting (customer communities)
- **Thursday, Sept. 10:** Budget introduction
- **Thursday, Sept. 24:** Public hearing
- **Friday, Oct. 2 at 4 p.m.:** Budget comments due
- **Thursday, Oct. 8:** Budget deliberation
- **Thursday, Oct. 22:** Budget adoption

Home \ Business Blending Valves as a Chloride Reduction Strategy (Water Softeners)

Another agenda item of interest to MMSD customer \ owner communities was the presentation on Blending Valves as a Chloride Reduction Strategy (i.e. Water Softeners). MMSD staff explained that water softeners are a major source of chloride. The staff presentation provided an overview of the different paths to reducing chloride; the costs of methodologies for reducing chloride; and, the pros and cons of policies to increase the adoption of blending valves.

The presentation was provided in recognition that MMSD needs to meet its chloride discharge limit. MMSD staff is seeking compliance through source reduction, as this avenue according to staff would be less expensive and more energy efficient.

- [Agenda & Packet](#) (07-16-2026)
- [Slide Presentations](#) (07-16-2026)
- [Commission Meeting Video](#) (07-16-2026)
 - Budget Study Session (time: 4:41)
 - [Home \ Business] Blending Valves to Reduce Chloride (time: 49:16)

Public Hearing Is August 5 for Proposed Amendment to the 2025–2029 Transportation Improvement Program

The Greater Madison Metropolitan Planning Organization (MPO) Policy Board will hold a public hearing at 6:30 p.m. Wednesday, August 5, via Zoom on a proposed amendment to the 2025–29 Transportation Improvement Program. The 2025–2029 Transportation Improvement Program (TIP) is the region's list of transportation projects that use or are eligible to use federal funding.

The proposed amendment would update the funding and construction schedule for the City of Madison's North-South Bus Rapid Transit (BRT) project. The proposed changes include:

- Shifting construction from 2027–2028 to 2028–2031;
- Adjusting local and federal funding amounts; and
- Adding state funding related to the transfer of US Highway 151 from the State of Wisconsin to the City of Madison.

If you'd like to submit comments on the proposed amendment, please do so by 4:30 p.m. on Wednesday, August 5, 2026. Comments may be emailed to mpo@cityofmadison.com or mailed to: Greater Madison MPO, 100 State Street #400, Madison, WI 53703.

The MPO Policy Board anticipates taking action on the proposed amendment after the public hearing, but may delay its decision if concerns are raised before or during the meeting.

[Click here](#) to read more.

Poll: Hong Leading Dem Primary Field, But 45% of Primary Voters Are Still Undecided

A new Marquette Law School Poll survey of Wisconsin registered voters released today finds State Rep. Francesca Hong (D-Madison) leading the Democratic primary field, yet a plurality of voters are still undecided as the Aug. 11 primary approaches.

Among Democratic primary voters, Hong is the choice of 26%, followed by former Lt. Gov. Mandela Barnes with 15%. Lt. Gov. Sara Rodriguez, who dropped out of the race after polling was completed, has 11%, with 2% for Joel Brennan and 1% for State Sen. Kelda Roys.

Forty-five percent are undecided.

Milwaukee County Executive David Crowley dropped out of the race prior to the poll being conducted, reentering the race after it was completed, and so Crowley is not included in this latest poll.

[Click here](#) to read the full poll results.

The Marquette Law School will release another poll next week. The analysis will cover polling that is occurring today, Wednesday, July 22, through Monday, July 27.

Governor Backs Crowley As He Re-enters Race

Milwaukee County Executive David Crowley re-entered the gubernatorial race this past weekend after Lt. Gov. Sara Rodriguez on Friday announced that she was withdrawing from Wisconsin's gubernatorial race.

Rodriguez withdrew from the race just days after she fired her campaign manager for mismanagement of her campaign finance reports. Rodriguez's exit leaves the following Dem candidates remaining in the race:

- Milwaukee County Executive David Crowley
- Former WI Dept of Administration Secretary Joel Brennan
- State Rep. Francesca Hong
- State Sen. Kelda Roys
- Former Lt. Gov. Mandela Barnes

Gov. Tony Evers this weekend backed Crowley, endorsing his campaign.

Read more below.

Wisconsin Public Radio (7-18-26)

[Crowley returns to governor's race in last-minute effort to win Democratic primary.](#)

Wisconsin Public Radio (7-17-26)

[Lt. Gov. Sara Rodriguez ends bid for Wisconsin governor](#)

County Committee Discussing New RFP for License Plate Reader

The Dane County Public Protection & Judiciary Committee had on its agenda last night a discussion about a new automated license plate reader system Request For Proposals.

According to the meeting materials, the Dane County Sheriff's Office (DCSO) is soliciting proposals from qualified vendors to provide a comprehensive Automated License Plate Reader (ALPR) system including fixed infrastructure cameras, cloud-based data management, and integration with existing agency cloud software platforms. The system must satisfy DCSO's privacy, civil liberties, data governance, and public accountability requirements, according to the RFP document.

The Dane County Board of Supervisors voted 32-1 in April 2026 to pull funding for Flock cameras, citing data and privacy concerns. The County Board had previously allocated \$80,000 annually to the sheriff's department for this program.

[Click here](#) to see the discussion item on Tuesday's agenda.

[Click here](#) to see the meeting agenda.

Gov. Evers, PSC Announce Release of Final Governor's Task Force on Broadband Access Annual Report

Gov. Tony Evers, together with the Public Service Commission of Wisconsin (PSC), last Wednesday announced the release of the sixth and final Governor's Task Force on Broadband Access annual report. The 2026 report highlights the work accomplished over

the last year and describes the improvements made to improve high-speed Internet access, adoption and affordability in Wisconsin.

In 2020, Gov. Evers [created](#) the Governor's Task Force on Broadband Access through [Executive Order #80](#) to advise the governor and Legislature on broadband actions, policies and strategies to expand high-speed internet in Wisconsin. Since its inception, the Task Force has brought together a diverse group of members with experience in this field to learn from outside experts, hear from the public and identify forward-looking broadband policies and initiatives that aim to close the digital divide in the state.

According to the 2026 report, in the last year alone, 97,000 locations received new or improved broadband service that gave them access to 100 Megabits per second (Mbps) download and 20 Mbps upload ("100/20") or faster Internet for the first time. Additionally, Wisconsin saw an expansion of fiber, which has supported both new served locations and upgrades to existing served locations, with a total of 234,000 more locations able to access fiber compared to one year ago. Further, the broadband adoption rate in Wisconsin, meaning the number of households with Internet subscriptions, has reached over 93 percent — the highest it has ever been.

The report also describes the status of various state and federal broadband expansion grant programs and identifies that approximately 31,000 locations are currently unserved, with no project in progress. The Task Force made recommendations to help connect the hardest-to-reach locations while also prioritizing internet affordability and adoption efforts.

The Task Force's recommendations to the governor and the Wisconsin State Legislature in its 2026 annual report include, but are not limited to:

- **Infrastructure and Future Proofing:** Fund additional state broadband expansion program offerings and include incentives for applicants that offer low-cost service plans, open access networks and future-proof and scalable technology to meet upcoming needs.
- **Outreach, Partnership and Accountability:** Increase communication and engagement with policymakers, county and municipal governments, and Tribal Nations on the latest broadband affordability and adoption data; and learn about their local community needs and gaps to improve broadband adoption and affordability programming.
- **Workforce Development:** Identify and leverage broadband workforce development programs in Wisconsin to support and address broadband industry workforce needs, such as equipment operators, technicians, inspectors, engineers, electricians, surveyors, locators, trenchers, trucking crews and laborers.
- **Digital Skills and Sustained Affordability:** Identify a sustainable revenue source to establish a broadband affordability program, in the absence of the federal Affordability Connectivity Program, that reduces the cost of a monthly Internet service subscription for eligible families.
- **Emerging Technology Readiness:** Evaluate emerging technologies, like artificial intelligence and broadband deployment technologies, and update digital skills curriculum to incorporate examples and best practices for their safe and effective use to meet the educational, health and workforce needs in the daily lives of Wisconsinites.

[Click here](#) to read the report.

Governor Directs Most State Agencies to Submit Zero-Growth Budgets for 2027-29

In a message to state agency leaders earlier this month, Gov. Tony Evers said that most are expected to submit zero-growth 2027-29 agency budget requests.

"Our 2027-29 Major Budget Policies require most state agencies to not request any additional GPR-funded expenditures in either year of the upcoming biennium," Gov. Evers said in a memo to state agency leaders. "Further, I am directing agencies not to request any new GPR positions when they submit budget requests on Sept. 15, 2026."

"Additionally, although I remain hopeful that our national economic headwinds will dissipate, I remain concerned about the reckless and erratic decisions being made by President Donald J. Trump and Republicans in Congress in Washington, D.C., and the serious consequences Wisconsin expects to endure because of their policies in the years to come. Among the concerns Wisconsin faces is a projected \$284 million in costs to taxpayers in future state budgets. To this end, while Wisconsin must continue to build upon the key investments we have worked hard to secure—increasing funding for K-12 schools, higher education, shared revenue, affordable housing, clean water, and stabilizing our healthcare system, among them—it is important that we continue to be judicious, deliberate, and decisive in our future investments, just as we have during my time as governor."

"Thus, in recognition of several key priorities that must continue to make progress, my budget instructions will include exceptions to this zero-growth policy. Specifically, I am committed to ensuring we are able to make progress on our corrections realignment plan, our efforts to ensure a robust cybersecurity infrastructure for state operations, as well as critical investments in our K-12 and University of Wisconsin schools and programs like Medicaid."

In general, agencies should prepare their 2027-2029 biennial budget requests based on 100 percent of their fiscal year 2026-27 adjusted base.

- All agencies should assume there will be zero growth in overall GPR appropriations in each fiscal year during the 2027-29 biennium, and specific program needs should be managed within this general constraint.

Exceptions will occur only for the University of Wisconsin System; investments required or Department of Corrections or Department of Health Services operations in conjunction with the corrections realignment initiatives for which planning dollars were approved in the last budget; K-12 school aids; required basic cost-to-continue needs for the state's institutions, i.e., the Department of Corrections and the Department of Health Services institutions; entitlement and related assistance programs in the Department of Health Services (e.g., Medical Assistance), the Department of Children and Families (e.g. child welfare), and the Department of Workforce Development (e.g., vocational rehabilitation); expenses associated with cybersecurity related requirements; and housekeeping adjustments like standard budget adjustments, adjustments to reflect changes in DOA Allocated Central Services assessments in fiscal years 2022-23 through 2024-25, fuel and utilities, and debt service.

Formal budget requests from state agencies for possible inclusion in the 2027-29 state biennial budget are due to the Wisconsin Department of Administration by Tuesday, September 15, 2026.

[Click here](#) to read the full memo.

[Click here](#) to read a summary of the major budget directives for 2027-29.

DNR to Hold Public Hearing Thursday Setting Numeric Groundwater Quality Standards for PFAS

The Wisconsin Department of Natural Resources will hold a public hearing this Thursday adding new state numeric groundwater quality standards for the six types of PFAS compounds - PFOA, PFOS, PFHxS, PFNA, PFBS and HFPO-DA.

The new state administrative code language is based on recommendations made by the Wisconsin Department of Health Services.

The standards establish clear numerical thresholds that determine when regulatory action is required, providing consistency and certainty for both regulatory authorities and the entities they regulate. While some efforts to address PFAS contamination are occurring independently of this rulemaking, the absence of clear standards would make it more difficult for regulatory programs to require or prioritize measures to prevent, reduce, or control PFAS releases from contamination sources. The rule also establishes standards that will be used for bottled water providers and allows private well owners to seek assistance through the Well Compensation Program when PFAS levels exceed groundwater quality standards.

The proposed Enforcement Standards are consistent with the individual federal numbers for PFOA, PFOS, PFHxS, PFNA, and HFPO-DA, and PFBS set by the U.S. Environmental Protection Agency.

[Click here](#) to read more.

See the hearing notice below:

Rule-Making Notices (Hearing Notices)

DNR (ch. NR 140). [CR 26-035](#). Amendments to ch. NR 140 to set numeric standards to minimize the concentration of polluting substances for certain Per- and Polyfluoroalkyl Substances (PFAS) in groundwater based on the 2025 DHS recommendations.

- 10 am: Thursday, July 23
- Virtual Location Zoom Link: <https://us02web.zoom.us/j/84588322038>
- Meeting ID: 845 8832 2038
- Join by phone: 1-301-715-8592

Community Planning Assistance Available from UW-Madison Students

Need help with a community planning project? The University of Wisconsin–Madison Department of Planning and Landscape Architecture is seeking project partners for its 2026–2027 Senior Capstone Program.

Selected communities receive free or low-cost planning and design support from teams of senior students, guided by faculty and community advisors. Final deliverables include a planning and design document that can support future grant applications, fundraising, and implementation.

Applications are due July 25, 2026.

[Click here](#) to read more.

CARPC Accepting Requests for 2027 Project Assistance Through October 1

The Capital Area Regional Planning Commission is now accepting requests for assistance with plans or projects taking place in calendar year 2027. All Dane County cities, villages, towns, and nonprofit organizations are invited to request professional planning or technical support for their upcoming initiatives.

CARPC staff are equipped to assist with comprehensive plans, outreach and engagement, mapping, and data services. They also have experience creating area plans and topical reports on housing, parks and open space, natural systems management, and more. View their [services menu](#) for more information.

Municipalities are invited to share their project ideas by October 1, 2026, for inclusion in the CARPC 2027 work program.

[Click here](#) to read more.

'Urbanization and Our Cultural Landscape' Slides Available



Urbanization and Our Cultural Landscape

Dane County Cities & Villages Association

July 7, 2026
Jason Valerius, AICP



Jason Valerius, executive director of Capital Area Regional Planning Commission, gave a presentation at the July 8 meeting of the Dane County Cities and Villages Association on the topic of "Urbanization and Our Cultural Landscape."

A copy of his PowerPoint slides are available [by clicking here](#).

Cross Plains Awarded Vibrant Spaces Grant

Eleven Wisconsin communities will share more than \$500,000 in grants to help create attractive new public spaces — ranging from outdoor theaters and pedestrian-corridors to community gateways and gathering places with outdoor musical instruments.

A mix of rural, urban, and suburban communities across the state will receive the latest round of [Vibrant Spaces Grants](#) from the Wisconsin Economic Development Corporation (WEDC), the state's leading economic development organization.

The Vibrant Spaces Grants allow communities to apply for up to \$50,000 to assist with local placemaking efforts that will transform vacant or underused spaces into attractive, multipurpose community gathering spaces.

One Dane County community was among those awarded a grant in this round of funding:

Cross Plains – \$33,800

The village of Cross Plains will create a pedestrian path to connect the lower parking lot at the new village hall and police station with existing community spaces and amenities, including making bathrooms in the new building accessible from outside, as well as adding bike racks and bike repair station, information kiosks, landscaping, and solar lighting.

Dane County Meetings This Week

County Board

7-22-26, 6 p.m., See [meeting agenda here](#)

- County Board Supervisors are invited to attend a property tour on Wednesday, July 22nd at 6:00pm. The tour will begin at Springfield Hill Natural Resource Area, located at 8193 Ballweg Rd., Dane, WI 53529. A quorum of the County Board may be present, but no business will be conducted.

Food Council

7-22-26, 6 p.m., See [meeting agenda here](#)

- Presentations:
 - Dane County Food System Action Plan - Update and Final Recommendations
- Reports to committee

Community Justice Council

7-23-26, 12:15 p.m., See [meeting agenda here](#)

- Joint meeting with The Community Justice Council Pretrial Subcommittee
- Presentations:

- Research results: The Public Safety Assessment (PSA) Report and Final Results—a multi-county randomized control study. Professor Jim Greiner, Access to Justice Lab at Harvard Law School.

Land Conservation Committee

7-23-26, 5:15 p.m., See [meeting agenda here](#)

- Items requiring committee action:
 - Land conservation fee schedule
- Presentations:
 - Overview of cost-share programs
- Reports to committee
 - Approved contracts report - July 2026
 - Approved payments report - July 2026

Environment, Agriculture & Natural Resources Committee

7-23-26, 5:30 p.m., See [meeting agenda here](#)

- Referrals:
 - 2026 Res. 91: Authorizing sale of easement at Babcock County Park to Village of McFarland
 - 2026 Res. 92: Authorizing a land acquisition for Anderson Farm County Park
 - 2026 OA 5: Amending Chapter 71 of the Dane County Code of Ordinances, regarding the icebound lakes of Dane County

New Dane County Resolutions and Ordinance Amendments

[Click here](#) to see the full text of all Dane County resolutions and ordinance amendments.

Resolutions:

- 2026 Res. 47: Urging state of WI to require adoption and implementation of severe weather emergency service plans and improved safety measures for mobile and manufactured communities
- 2026 Res. 56: Contract change order for the Dane County Jail consolidation project
- 2026 Res. 58: Addendum to contract between Icon Venue Group LLC and Dane County
- 2026 Res. 60: Authorizing a contract between Dane County and the City of Madison for medication vending machine
- 2026 Res. 65: Accepting funds from DHS to support FoodShare administration
- 2026 Res. 66: Authorizing a contract to provide a freeway service team for the WI DOT
- 2026 Res. 67: Awarding a contract to provide employee group dental insurance
- 2026 Res. 68: Contract change order for the Dane County landfill site 03 phase 01 cell 01 construction
- 2026 Res. 69: Accepting grant funds from WI Dept of Justice
- 2026 Res. 70: Calling on Wisconsin to advance human-relevant, non-animal methods
- 2026 Res. 71: Authorizing sale of easements at Babcock County Park to Town of Dunn Sanitary District No. 3

- 2026 Res. 72: Authorizing sale of easements at Babcock County Park to Kegonsa Sanitary District
- 2026 Res. 73: Addendum to contract for professional engineering services related to the Dept of Waste and Renewable Projects
- 2026 Res. 77: Authorizing new comprehensive community services contract with Alina Medical Center
- 2026 Res. 78: Awarding professional services contract for Greenfield Rehabilitation Agency
- 2026 Res. 80: Accepting funds from City of Madison
- 2026 Res. 83: Award of contracts for non-exclusive rental car concession agreements at the Dane County Regional Airport
- 2026 Res. 84: Award of agreement for the comprehensive airport master plan and layout plan updates
- 2026 Res. 85: Award of contract for demolition of the Ferris Center at 2120 Rimrock Road, Madison
- 2026 Res. 86: Authorizing execution and submittal of a request for approval of an application for foreign-trade subzone designation
- 2026 Res. 87: Award of agreement for operation of the Dane County construction and demolition recycling facility
- 2026 Res. 88: Approving a lease addendum for district attorney's office at Tommy G. Thompson building
- 2026 Res. 89: Authorization to establish Dane County Dept of Waste and Renewables donation revenue and expenditure accounts
- 2026 Res. 90: Authorizing a lease between Dane County and Ugly Apple, LLC
- 2026 Res. 91: Authorizing sale of easement at Babcock County Park to Village of McFarland
- 2026 Res. 92: Authorizing a land acquisition for Anderson Farm County Park
- 2026 Res. 93: Amending POS contract with WisHope Inc. for room and board expenses
- 2026 Res. 97: Amending the 2026 operating budget in the pretrial services department for electronic monitoring
- 2026 Res. 98: Contract change order #53 for the PSC new facility construction at 8301 Luds Lane, Madison

Ordinance amendments:

- 2026 OA 5: Amending Chapter 71 of the Dane County Code of Ordinances, regarding the icebound lakes of Dane County
- 2026 OA 6: Amending Chapter 10 of the Dane County Code of Ordinances, revising the definition of cemetery
- 2026 OA 7: Amending Chapter 10 of the Dane County Code of Ordinances, removing certain conditional uses in agricultural and rural zoning districts
- 2026 OA 8: Amending Chapter 17 of the Dane County Code of Ordinances, updating flood insurance study provisions
- 2026 OA 9: 2026 Town of Verona Comprehensive Plan amendment
- 2026 OA 10: Amending Chapter 41 of the Dane County Code of Ordinances, revising landfill fees
- 2026 OA 11: Amending Chapter 69 of the Dane County Code of Ordinances, adjusting speed limits on county highways

Special Events

League of WI Municipalities - 'Local Government Basics' Session & Member Roundtable

The League of Wisconsin Municipalities will host a Local Government Basics training session for newly elected city/village officials followed by a member roundtable from 2-7 p.m. **Wednesday, July 22**, in Oregon.

At this event, elected officials will:

- Learn Robert's Rules in plain language;
- Practice motions and procedure in a hands-on mock meeting;
- Build skills to keep discussion respectful and meetings on track; and
- Take home a Robert's Rules quick-reference card you can use at your next meeting.

Format:

- Part 1: Training Session (2–5 PM)
 - Civility in governance, Robert's Rules of Order, and a guided mock meeting that turns concepts into action.
- Part 2: Light Dinner and Member Roundtable (5–7 PM)
 - Open, candid conversation with League staff and peers about current issues and shared challenges across municipalities. Free and open to all League members.

Who should attend: All municipal officials are welcome, with particular value for city councils, village boards, and members of boards and commissions (planning, parks, police and fire, library, and more). Municipalities are encouraged to attend together to build shared understanding and strengthen team effectiveness.

Cost: Free for League Insured members; \$100 for League non-insured members (group discounts available). Members may attend just the roundtable at no cost, as space allows.

Location: Oregon Public Library, Community Room, 200 North Alpine Parkway, Oregon, WI

[Click here](#) to register.

Sustainability Leaders Collaborative

The next meeting of the Dane County Sustainability Leaders Collaborative stakeholders, including elected officials, will be held from 2:30 p.m. to 4 p.m. **Thursday, July 30**.

On Thursday, July 30m the Dane County Office of Energy and Climate Change will host the annual gathering of its SLC members — from municipalities, school districts and related agencies.

All over Dane County public entities are making change happen, increasing sustainability relative to facilities, fleets, policies and more. This event brings people together to celebrate what's working and to strategize about how, together, they can overcome remaining barriers.

They will meet at the Verona Town Hall. This facility features a newly-installed solar array.

As usual, there'll be some structured discussion but also plenty of time for networking as well as snacks.

Thursday, July 30th from 2:30 - 4:00 pm
Verona Town Hall, 7669 Co Hwy PD, Verona

[Click here](#) to register.

Madison Metropolitan Sewerage District 2027 Community Budget Preview

The Madison Metropolitan Sewerage District will hold the 2027 Budget Preview for Customer Communities on **Thursday, Aug. 20**, from 11:30 a.m. to 1 p.m.

Join MMSD for a preview of the District's 2027 budget, including the operating budget and Capital Improvements Plan. This meeting will provide customer communities with an early look at priorities and direction for next year's budget. We will highlight a few projects and drivers related to rate setting, but note that numbers will not be finalized until September.

This is an in-person event with a virtual option via Zoom. Lunch will be provided for in-person attendees.

Please RSVP by August 13, so they can plan accordingly.

[Click here](#) to RSVP.

[Click here](#) for information and link.

League of Wisconsin Municipalities Monthly Member Roundtable

Please join the League for its monthly League Member Roundtable, held the second Tuesday of every month from

12 p.m. to 1 p.m. via Zoom.

[Zoom Meeting Link](#) via Computer or Mobile Device
or Dial In: 312 626 6799

Meeting ID: 819 6831 8868
Passcode: 783076

In The News

The Star (7-16-26)
[Sun Prairie creates ordinance to address chronic nuisance properties](#)

The Star (7-16-26)
[Amazon delivery facility coming to DeForest](#)

Channel3000 (7-16-26)
[Fitchburg police looking at new technology](#)

Channel3000 (7-16-26)
[Dane Co. Regional Airport eligible for federal noise mitigation funds after FAA approves plan](#)

The Cap Times (7-16-26)

[Why Madison Mayor Satya Rhodes-Conway wants a third, four-year term](#)

Wisconsin State Journal (7-14-26)

[Dane County considers removing weight limits for vehicles on frozen lakes](#)

Channel3000 (7-13-26)

[Dane County dispatch deploying AI assistant for non-emergency calls](#)

The Star (7-12-26)

[Not just a landfill – Dane County breaks ground on new ‘sustainability campus’](#)

WMTV (7-9-26)

[Dane County breaks ground on new landfill and sustainability campus](#)

News From Our Partners

League of Wisconsin Municipalities News

[Click here](#) to see the latest news of the League of Wisconsin Municipalities. (July 6, 2026)

County Executive News

[Click here](#) to see the latest news from the county executive's office. (July 17, 2026)

Capital Area RPC News

[Click here](#) to read the latest newsletter. (July 17, 2026)

Dane County Office of Energy and Climate Change

[Click here](#) to read the latest news (July 17, 2026)

Clean Lakes Alliance

[Click here](#) to read the latest news (July 5, 2026)

[Click here](#) to read the latest news (July 1, 2026)

Dane County Regional Housing Strategy

[Click here](#) to read the latest news (June 29, 2026)

Dane County Planning Division

[Click here](#) to read the latest news. (July 2, 2026)

Madison Metropolitan Sewerage District News

[Click here](#) to read the latest news (July 17, 2026)

Safe Communities

[Click here](#) to read the latest news (7-1-26)

National League of Cities

[Click here](#) to read the latest news. (July 18, 2026)

DCCVA Resources

DCCVA Website

www.dccva.org

DCCVA YouTube Channel With Virtual Roundtable Recordings

[Click here](#)

Sample Resolutions and Ordinances

https://www.dccva.org/index.asp?Type=B_BASIC&SEC={08D1FAD9-B2F2-46D8-A4AF-8559D629FF9C}

Sample RFPs

https://www.dccva.org/index.asp?Type=B_BASIC&SEC={831369E3-A57F-4118-9BB4-4F13684FADE4}

DCCVA/DCTA Group Email Listserv

When you send an email to

dccva-dcta@gaggle.email, every member of the list will get the email. That's all there is to it.

[Click here](#) to read more or sign up.

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McFarland
SUMMARY SHEET

MEETING DATE: Monday, July 27, 2026

SECTION: Business

DEPARTMENT: Administration

CONTACT: Matt Schuenke, Village Administrator, Lee Igl, Public Works Director

AGENDA ITEM: Discussion and action to make a recommendation to the Village Board regarding the proposed McFarland 2027-2031 Capital Improvement Plan.

PREVIOUS ACTION:

The full 2027-2031 CIP was introduced to the Village Board at its meeting on June 3, 2026. They will continue their review until acceptance near the end of August.

ISSUE SUMMARY:

Enclosed is the draft 2027-2031 Capital Improvement Plan helping to plan out a multitude of projects, plans, designs, equipment, and various capital needs. This was previously introduced and discussed during the committee meeting on June 22, 2026. Staff are seeking the committee's recommendation to the Village Board of the proposed plan.

Extracted from that Plan for this Committee's specific review is Appendix C which is the 10-year Paving and Utility Plan. This looks at the road projects that are proposed from year to year as well as the areas that impact the utility within those projects. This is the main focus of the Committee's review and recommendation.

Please note the following key features of this document:

- Transmittal Memo - A memorandum is included as part of the transmittal that helps to concisely summarize major issues and initiatives contained within the plan. It will also outline the process to create the plan and provide some historical data on how this proposal compares to years past.
- Funding Summary - The funding summary is a way to look at the overall funding for projects over the next 5 years by Department and also by Fund. It further breaks down the amount to be borrowed as well as the impact on utilities.
- Program Years - This is where the most detail is contained looking at each project year by year, Department by Department. Please note some of the highlights from future years:
 - Funds remain for to be determined facility development. This includes \$4.5 million in 2027-2030. at the Municipal Center for 2027 and 2028 in the amount of \$23 million split equally between the two years. Specific projects have not been identified yet but plans are being developed to assist with that and will align with these funds once available.



- Paving and Utility Plan is represented each of the next five years based on what is listed in Appendix C. A line item continues to exist for Siggelkow Road and also includes further improvement to Elvehjem Road.
- Construction of Well #5 began in 2026 and will be completed in 2027.
Remaining large scale well projects were deferred to 2032 and beyond to relieve rate pressure.
- Funding for the Comprehensive Plan update is spread out between 2026 and 2027 with the Zoning Code rewrite following a similar pattern starting in 2027.
- Funding is provided to improve McFarland Park beginning in 2027.
- **Appendix A Financial Analysis** - This is not complete yet and will be provided at a later date by our Financial Advisor. This analysis looks at the impact of the proposed debt needs.
- **Appendix B Project Summaries** - Each of the projects listed within the program years has a brief narrative providing additional description of the work intended.
- **Appendix C Paving and Utility Plan** - **This provides a 10 year outlook for projects to help understand the impact of our road and underground needs. The Public Works and Utilities Committee will review and provide a recommendation to the Village Board on this draft.**
- **Appendix D** - Similar to the previous item, there is a 10 year plan for park improvements that will be included as well. The first five years are set and we are working to update the full draft to round out the 10 year plan. The Parks and Recreation Committee will review and provide a recommendation on this.

Please remember these are projections taking into account a lot of assumptions on what may or may not happen in the next 5 years regarding the presented variables. The true testament as to whether or not any implementation happens within this plan is through the annual budget process. As a plan, the use of assumptions is appropriate to be able to forecast certain impacts and attempt to avoid funding pitfalls. As we progress through the years, how elements are incorporated into the budget is the final say as to whether or not they may move forward.

Timeline:

- June 22 - Introduction and General Review
- July 27 - Final Review and Recommendation
- August 25 Final Village Board Acceptance

FINANCIAL/BUDGET IMPACT:

The financial analysis is included in Appendix A and summarized as part of the transmittal memorandum. We will review as part of the introduction what is proposed here.

VILLAGE PLAN REFERENCE:

Chapter 3 - Debt Management Policy

This policy was updated in 2025 to set a limit on our debt utilization at 50%. By State law, our debt limit is 5% of our equalized value which as part of the 2025 Audit was \$91,816,760 with



\$46,845,000 outstanding. Our policy limit would be not to exceed \$45,908,380 which as the policy changed in the year last year, we are very close to this threshold. The audit considers the full GO Debt of outstanding principal which includes borrowings for things like utilities and TIDs that are not paid back through the tax levy. The analysis within the plan focuses on the tax levy to provide a forecast of what that cost might be according to these projections. If it took into account the full number, that would not be accurate since at least 10% of this debt is funded through other sources.

The overall Debt Utilization where noted does exceed 50% but that's when all debt is taken into account and not just what is paid by through the tax levy. The board should discuss the policy implications regarding this key distinction to make adjustments in the interpretation where appropriate.

ORDINANCE REFERENCE:

None.

BOARD, COMMISSION OR COMMITTEE RECOMMENDATION:

Recommended motion:

Motion and second to recommend approval to the Village Board regarding the proposed McFarland 2027-2031 Capital Improvement Plan as presented.

ATTACHMENTS:

1. 2027-2031 McFarland CIP - DRAFT - 05292026



5 Year
Capital Improvement Program

2027-2031

August 25, 2026
Village Board Review and Approval

Memorandum

To: Village Board of Trustees

From: Matthew G. Schuenke, Village Administrator 

Date: May 29, 2026

Re: **2027-2031 Capital Improvement Plan (CIP) Transmittal Memorandum**

Executive Summary

Please find enclosed the 2027-2031 Capital Improvement Plan as prepared by the Village Board with the Village Administrator and Department Heads. Annually we go through this process to plan out our capital needs so that we are able to better understand the fiscal impacts they will have in the future. As a plan, this effort is meant to help guide our decision making and provide direction over the years based on the priorities set for each of the projects included. Once the plan is accepted, the first program year is entered into the next budget process for final consideration of approval to be able to move forward. This memorandum is submitted as part of the transmittal of the plan to help outline the process, summarize the projects by Department, and forecast the fiscal impact.

Process and Schedule

Please note the following process and corresponding schedule that was previously set for the board's annual calendar:

TASK	OWNER	DEADLINE
Begin Staff Submittal	Dept Heads	March 25
Department Head Check In (Staff Meeting)	Dept Heads	April 8
Department Head Check In (Individual Meeting)	Dept Heads	April 27
End Staff Submittal	Dept Heads	May 1
Financial Advisor Report Complete	Administrator	May 29
Draft Plan Introduction	Administrator	Jun 3
Public Works and Utilities Committee – Review	Committee	June 22
Village Board – Review	Board	June 23
Parks and Recreation Committee – Review	Committee	July 7
Village Board – Review	Board	July 14
Public Works and Utilities Committee – Review/Rec	Committee	July 27
Village Board – Review	Board	July 28
Parks and Recreation Committee – Review/Rec	Committee	August 4
Village Board – Final Review	Board	August 13
Village Board – Plan Acceptance	Board	August 25

The Village Board ultimately decides final plan acceptance at its second meeting in August. They do this work by conducting their review in June and July along with assistance from applicable Committees. Each Committee noted conducts an initial review of the plan affecting their work, and at a second meeting finalizes their recommendation. All of this is reconciled in August and presented for a final review to consider acceptance. Plan acceptance is not project approval. Plan acceptance completes the process and project approval is not earned until the plan year as has been approved by the Village Board within the annual budget process.

Financial Summary

The total overall projection of the plan is estimated at \$71.30 million which is a slight increase from the previous year's accepted total of \$67.39 million. The increase is attributed to projects within the Tax Increment Districts. When those projects are removed, the overall plan this year is about \$5.5 million less than the previous year. This reduction is also demonstrated lower debt projections. The previous plan carried an average of \$3.10 million per year, and that was reduced to \$2.78 million this year. Four phased implementations are continued within this plan as they were in the last at \$4.5 million per year for four years beginning in 2027. Utility projects overall were also reduced from \$14.73 million last year to \$10.56 million this year.

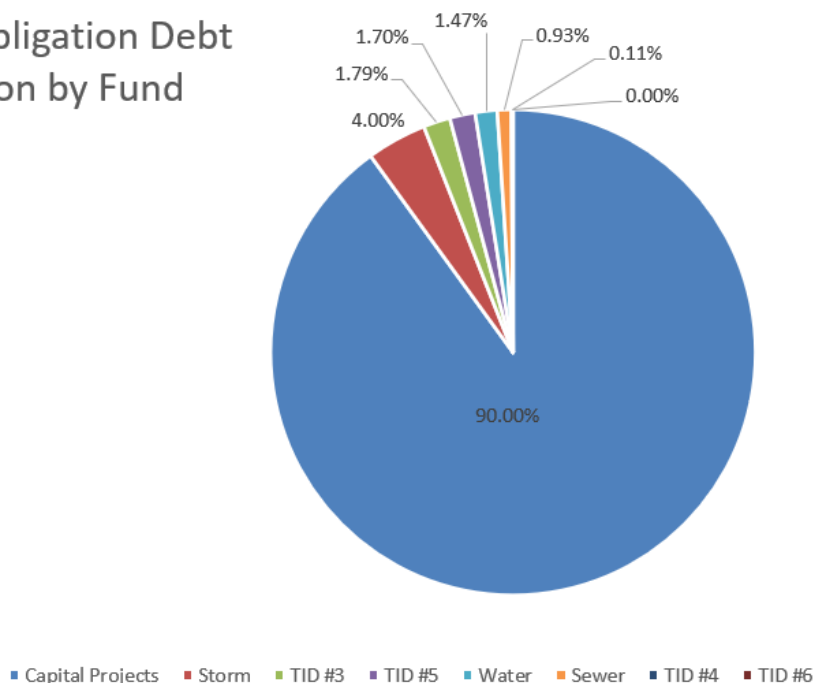
Appendix A is the financial analysis that lays out the projected debt issuances from year to year within a structure that attempts to balance the amount of tax levy support. On average over the 5-year life of this plan, the tax levy rate is projected to increase by \$0.05 per thousand dollars of value each of the next 5 years. A median home valued at \$444,000 as of January 1, 2025 would see an additional cost of around \$22.45 per year during that same five years for a cumulative total of \$323.79. This is slightly less than last year's plan while also accounting for reducing our assumption on value growth. Please note some historical information on the benchmarks noted within this summary.

	2022-2026	2023-2027	2024-2028	2025-2029	2026-2030	2027-2031
<i>Overall Total</i>	\$58.71 m.	\$71.02 m.	\$86.79 m.	\$72.58 m.	\$67.39 m.	\$71.30 m.
<i>Capital Projects Total</i>	\$43.28 m.	\$52.58 m.	\$60.66 m.	\$41.54 m.	\$37.08 m.	\$35.33 m.
<i>Utilities Total</i>	\$11.45 m.	\$13.50 m.	\$19.16 m.	\$15.55 m.	\$14.73 m.	\$10.56 m.
<i>Borrowing</i>	\$2.43 m.	\$4.97 m.	\$4.52 m.	\$2.67 m.	\$3.10 m.	\$2.78 m.
<i>Avg. Tax Rate</i>	\$0.27 per	\$0.48 per	\$0.35 per	\$0.21 per	\$0.06 per	\$0.05 per
<i>Avg. Tax Increase</i>	\$79.49	\$151.46	\$135.28	\$81.46	\$23.40	\$22.45
<i>Cumulative Tax Total</i>	\$1,377.40	\$2,542.67	\$2,239.74	\$1,135.99	\$372.79	\$323.79

Debt Utilization

All municipalities are allowed to borrow up to 5% of their equalized value under State law. This is referred to as General Obligation (“GO”) Debt. As of the end of 2025, that limit for McFarland was \$91.82 million and as of that time we had \$46.85 million outstanding yielding a debt utilization of 51%. By policy, we elect to limit our use of debt to 50% of the total allowance. The main use of GO Debt is to fund needs within the Capital Projects Fund (i.e. streets, vehicles, plans, etc.) that are paid back by the tax levy. GO Debt is also used on a limited basis to fund other purposes in the TID and Utilities. Please note the following allocation of GO Debt we currently have outstanding by Fund:

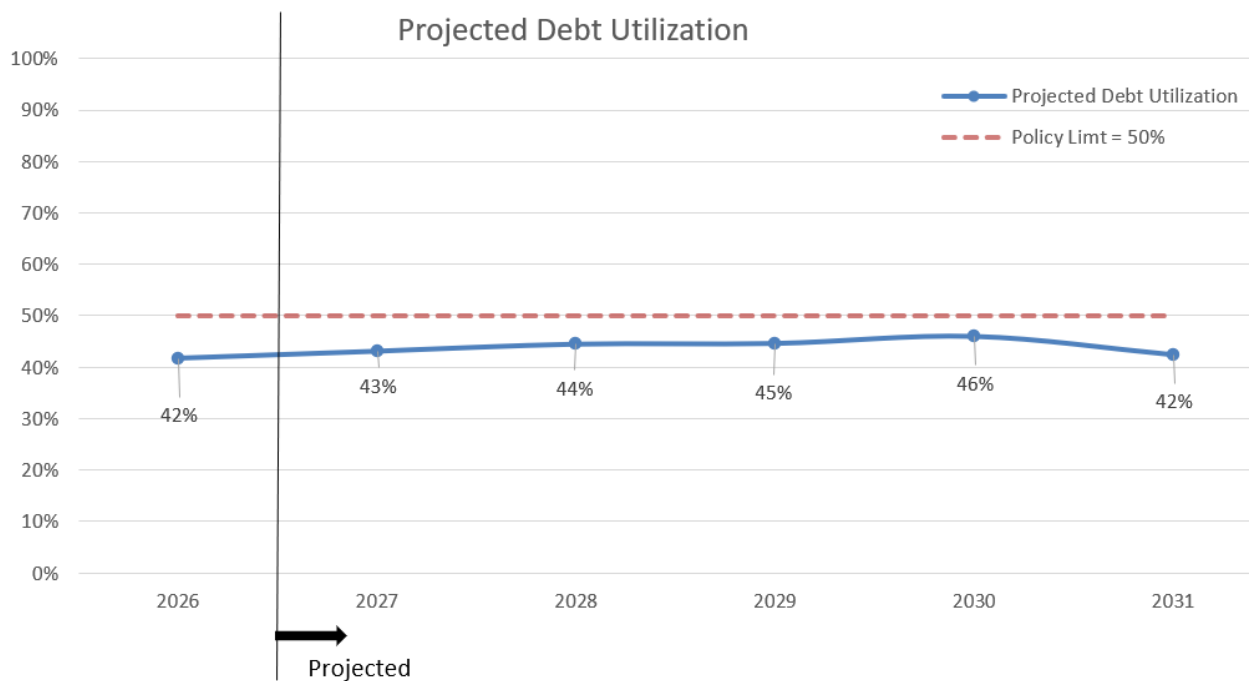
General Obligation Debt
Allocation by Fund



Approximately 90% of our outstanding GO Debt is paid back by the Tax Levy with Utilities picking up 6.4% of that expense through rates collected and TIDs covering the remaining 3.6% through increment. Each fund then contributes to the overall calculation on debt utilization even though not all of the repayments are coming from the tax levy. Please note the following overall debt utilization projected within this plan:

	Capital Projects	TIDs	Utilities	Total
2026	42%	1%	4%	47%
2027	43%	7%	4%	54%
2028	44%	12%	4%	60%
2029	44%	13%	4%	61%
2030	46%	19%	4%	69%
2031	42%	18%	4%	64%

The impacts of how you borrow for TIDs and Utilities has a fairly significant impact on overall debt utilization as it overlays with what is needed for general capital needs. Utilities is projected to remain relatively flat and mainly used for stormwater purposes as water and sewer are funded through revenue bonds. While the utilities charge rates for service within the Village, increment collected within the TIDs are specific to their boundaries only attributed to those properties. There is some speculation with TIDs also since some projects are on the horizon but associated with a project plan that has not been created as of yet. Debt utilization as its related to the portion funded by the tax levy is under the policy threshold of 50% and something for the board to discuss as part of its review of this plan. The following graph shows the projection of that debt utilization related to the Capital Projects Fund.



Debt utilization according to this plan remains relatively stable when considered the impact it has on tax payers. The average over the next five years is around 44% while still being able to fund our regular capital needs as well as allowing the board to plan for expenses related to facility projects. The funds allocated for facilities remain at the discretion of the board which once specific projects are identified and approved to move forward then we would update this plan to align with what has been authorized.

Department Review

Administration

The Department absorbed the Communications Division in 2024 and this plan reflects that transition to continue to support the cable channel and other mediums. The only other major inclusion within the plan is to keep up with replacement of voting equipment at the end of its useful life.

Facilities

The main project forecasted within this category is to fund facility projects that are to be determined. The Village Board wishes to further plan for and study the need for these projects in 2026 in order to make decisions on how to bring recommendations forward within a phased approach. This allows for debt utilization to remain flatter over the course of this plan while offering the Village flexibility to adjusting workload to align with financial resources. The remaining funding needs are consistent from year to year with a sinking fund to maintain facilities, sinking fund for property acquisition, use of funds to address maintenance needs, and other technology support. The sinking fund will be used to pay for several smaller maintenance needs within facilities including replacement of the roof at the Municipal Center in 2027.

Police

The Department has included replacement of two fleet vehicles every other year planned for 2028 and 2030. Typically new cars are entered into patrol and other cars with useful life are cycled to other less demanding uses. Additional funding is provided to support equipment needs from year to year within the Department and also to support traffic safety. Body camera system replacement and new tasers are proposed for 2027 with radios and tactical gear earmarked for 2029.

Fire and Rescue

A new fire pumper/engine was approved in 2024 which included a down payment to secure the order and schedule for delivery in 2027. Other vehicle needs identified include a staff vehicle in 2027, brush truck in 2028, and tender/tanker truck in 2030. Some of the smaller less specialized vehicles that are existing are able to be repurposed once replaced. Other equipment needs are consistent from year to year with exception for the replacement of the radio system in 2030. State funding will be used for EMS equipment in 2027 and 2028. We are also pursuing grants for the SCBA System in 2029 and radios in 2030.

Public Works (Utilities)

Most of the Village's capital outlay from year to year flows through this Department and specifically within the Paving and Utility Plan line. This information is further detailed in Appendix C in order to outline our road construction needs including the related underground utilities. There are a number of equipment needs that span all of the different services provided as well as different vehicles. Continued emphasis on stormwater maintenance is included in this plan with funds allocated in each year to continue following through on plan recommendations. Construction of the new Well #5 began in 2026 while further major renovation of Wells #3 and #4 have been deferred into 2032 and beyond to address rate pressure. Segment 6 of USH 51 reconstruction from Exchange Street to Larson Beach Road will begin at the end of 2026 for completion in 2027. Funding through the TIDs is also provided to construct Siggelkow and Elvehjem Roads near their respective districts under consideration.

Senior Outreach

Most of the capital needs for this Department are tied into the larger facility question at the Municipal Center. They have a small capital line item which allows for day to day needs to be met. Nothing else major is planned at this time.

Library

Two self-checkout machines are included in 2027 for replacement. The Department also has a larger facility question it is looking to address to further study their last space needs plan and provide updated recommendations.

Parks

Every other year the Village attempts to use park impact fees collected through new development to reconstruct a playground or add a public restroom. A playground would be considered in 2028 and 2030 while a public restroom would be in 2027, 2029, and 2031. McFarland Park continues to plan future phases for implementation in 2028/2029. This plan considers additional investments at Community Park in 2027 and 2030/2031. Each year the Village also invests funds into maintaining the trails, conservancy, and other equipment needs.

Community Development

Most of the capital funding needed within this Department is for long-term planning. We see this for the Comprehensive Plan update beginning in 2026 lasting into 2027 followed by Zoning Code rewrite overlaying in 2027 for completion in 2028. TID Planning as needed is also considered within 2027 and 2028. Funding to support planning work to develop a new vision for redevelopment of the Bliffert site is included for 2027 as we continue to work on their transition. We will also need to consider an update to our Comprehensive Outdoor Recreation Plan (CORP) in 2030 as well as updating our energy audit. The other biggest investment is in new Gateway Signs on USH 51 entering from the north and south. These will be funded through TID #5 and #6 in 2028 following completion of Phase 6 of the highway.

Closing

Thank you for the opportunity to submit this plan to the Village Board for consideration of our capital needs. Staff appreciates this opportunity to talk about the impacts of these large projects on the Community to understand how they support the good services provided within our operating budgets and to figure out the balance in quality of life we are looking to achieve. We recognize that this is a plan, and a projects ability remains at the discretion of the Village Board as adopted within the annual budget.

As always, if I can be of any assistance within this review please do not hesitate to reach out to me with questions.

Matt Schuenke, Village Administrator

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2027-2031 McFarland Capital Improvement Plan

Funding Summary

<i>By Department...</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>	<i>2031</i>	<i>Total</i>
Administration	38,000	2,500	7,000	30,000	12,500	90,000
Facilities	5,178,000	4,746,000	4,738,000	4,738,000	238,000	19,638,000
Police	144,500	187,500	257,500	187,500	37,500	814,500
Fire and Rescue	1,534,000	680,750	101,250	1,517,250	272,250	4,105,500
Public Works	10,941,500	10,624,500	5,067,500	11,517,500	3,035,750	41,186,750
Senior Outreach	1,500	1,500	1,500	1,500	1,500	7,500
Library	29,000	10,500	10,500	10,500	10,500	71,000
Parks	732,500	1,190,500	877,500	775,000	1,137,500	4,713,000
Community Development	216,250	356,250	6,250	91,250	6,250	676,250
Total	18,815,250	17,800,000	11,067,000	18,868,500	4,751,750	71,302,500

<i>By Fund...</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>	<i>2031</i>	<i>Total</i>
General - Fund 100	15,500	16,000	16,000	16,000	16,000	79,500
Comm/Tech - Fund 200	-	-	-	-	-	-
TID #3 - Fund 305	50,000	-	-	-	-	50,000
TID #4 - Fund 310	750,000	125,000	-	-	-	875,000
TID #5 - Fund 315	-	125,000	1,869,000	3,328,000	-	5,322,000
TID #6 - Fund 320	6,093,000	-	-	-	-	6,093,000
TID ?? - Fund ??	155,000	6,120,000	115,000	5,259,000	-	11,649,000
Capital Projects - Fund 400	9,911,750	7,591,750	6,799,750	8,627,500	2,403,500	35,334,250
Parks - Fund 405	240,000	240,000	250,000	250,000	360,000	1,340,000
Utility - Fund 600	965,500	2,495,500	1,019,500	311,000	1,464,000	6,255,500
Stormwater - Fund 605	634,500	1,086,750	997,750	1,077,000	508,250	4,304,250
Total	18,815,250	17,800,000	11,067,000	18,868,500	4,751,750	71,302,500

<i>Within Fund 400...</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>	<i>2031</i>	<i>Total</i>
General Revenue	300,000	325,000	350,000	375,000	400,000	1,750,000
Grants	600,750	-	-	-	-	600,750
Intergovernmental	-	-	-	-	-	-
Borrowing	8,248,000	7,208,750	6,394,750	8,076,750	1,953,500	31,881,750
Reserves	763,000	58,000	55,000	175,750	50,000	1,101,750
Total	9,911,750	7,591,750	6,799,750	8,627,500	2,403,500	35,334,250

<i>Within Borrowing...</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>	<i>2031</i>	<i>Total</i>
Bonds	4,500,000	4,500,000	4,500,000	4,500,000	-	18,000,000
Notes	3,748,000	2,708,750	1,894,750	3,576,750	1,953,500	13,881,750
Total	8,248,000	7,208,750	6,394,750	8,076,750	1,953,500	31,881,750

<i>Within Fund 600 and 605...</i>	<i>2027</i>	<i>2028</i>	<i>2029</i>	<i>2030</i>	<i>2031</i>	<i>Total</i>
Water	522,250	922,250	165,750	136,000	1,309,000	3,055,250
Sanitary Sewer	443,250	1,573,250	853,750	175,000	155,000	3,200,250
Storm Sewer	634,500	1,086,750	997,750	1,077,000	508,250	4,304,250
Total	1,600,000	3,582,250	2,017,250	1,388,000	1,972,250	10,559,750

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2024 2025 2026 2027 2028 2029 2030 2031

Program Year: 2027

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	TID ?? Fund ??	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Communications	Admin								7,500					7,500					7,500
Digital Records Mgmt	Admin								-					-					-
Small Capital	Admin	2,500																	2,500
Voting Machines	Admin											20,000	8,000	28,000					28,000
Facility Project TBD (Build)	Facilities											4,500,000		4,500,000					4,500,000
Facility Improvement	Facilities												50,000	50,000					50,000
Fencing (MC)	Facilities												4,000	4,000					4,000
Floor Scrubber (PSC)	Facilities											13,000		13,000					13,000
Garage Door Panel (PWC)	Facilities												4,500	4,500					4,500
General Tech Equipment	Facilities								25,000				5,000	30,000					30,000
Gutters (PWC)	Facilities												4,500	4,500					13,500
Land Acquisition	Facilities								40,000					40,000		4,500	4,500		40,000
Network Equip	Facilities								4,500					4,500					18,000
Roof Replace (MC)	Facilities												405,000	405,000		4,500	4,500	4,500	405,000
Sinking Fund	Facilities								100,000					100,000					100,000
Body Cameras	Police											40,000		40,000					40,000
Equipment	Police								15,000					15,000					15,000
Small Capital	Police	2,500												-					2,500
Tasers	Police											50,000		50,000					50,000
Traffic Safety	Police								2,750			17,250	17,000	37,000					37,000
Ballistic Equipment	Fire/EMS								8,250					8,250					8,250
Command Car Sinking Fund	Fire/EMS								10,000					10,000					10,000
CPR Compressors	Fire/EMS											55,500		55,500					55,500
Dorm Furniture	Fire/EMS								2,000					2,000					2,000
EMS Equipment	Fire/EMS								-					-					-
Fire Equipment	Fire/EMS								-	750		55,500	-	56,250					56,250
Pumper/Engine	Fire/EMS											1,281,750		1,281,750					1,281,750
Small Capital	Fire/EMS	2,500												-					2,500
Staff Vehicle	Fire/EMS											100,000		100,000					100,000
Technology	Fire/EMS								17,750					17,750					17,750
E. Interceptor II (Design)	DPW													-			129,000		129,000
Elvehjem Road (Design/Build)	DPW							6,093,000						-					6,093,000
Facility (Plan)	DPW											35,000		35,000					35,000
Hydrant Replacement	DPW													-			60,000		60,000
Leased Equipment	DPW								12,250					12,250			12,500	12,250	49,500
Maintenance (Generator)	DPW								3,000					3,000			3,000		9,000
Patrol Truck	DPW											82,500		82,500			82,500	82,500	330,000
Paving and Utility Plan	DPW											160,000		160,000			124,000	-	284,000
Pickup Truck x 3	DPW								-			31,500	45,000	76,500			31,500	31,500	171,000
Property Acquisition	DPW											205,000	220,000	425,000					425,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 1 (Design)	DPW							155,000						-					155,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW											146,000		146,000				377,000	523,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW											30,000		30,000					30,000
Tanks (Bulk Chemical)	DPW													-		25,000			25,000
Tanks (Bulk Oil)	DPW											16,000		16,000					16,000
Trailer	DPW													-					-
Trench Box	DPW													-					-
TV & Clean (Sanitary)	DPW													-		3,500	3,500	3,500	10,500
TV & Clean (Storm)	DPW													-			100,000		100,000
USH 51 Seg 6 (Build)	DPW				750,000					600,000		539,000		1,139,000		168,000	69,000	75,000	2,126,000
Small Capital	Outreach	1,500												-					1,500
Outreach	Outreach													-					-
Computer (Gaming)	Library								6,000					6,000					6,000
Computer (Workstations)	Library								8,000					8,000					8,000
Self Check Replacement	Library											12,500		12,500					12,500
Small Capital	Library	2,500												-					2,500
Bathroom (Design/Build)	Parks													-	225,000				225,000
CP Phase 2.2 (Storage)	Parks											100,000		100,000					100,000
Court Replacement x 6	Parks											130,000		130,000					130,000
Egner/Well #4 (Design)	Parks													-					-
Equipment	Parks								5,500					5,500					5,500
Maintenance (Conservancy)	Parks											12,500		12,500				12,500	25,000
McF Park Phase 3 (Plan/Design)	Parks											50,000		50,000					50,000
Mower	Parks											80,000		80,000					80,000
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Property Acquisition	Parks													-					-
Small Capital	Parks	2,000												-					2,000
Comprehensive Plan	CD											60,000		60,000					60,000
Downtown/Bliffert Plan	CD			50,000										-					50,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
TID Planning (TBD)	CD								25,000					25,000					25,000
Zoning Code	CD									???		75,000		75,000					75,000
Total Projects		15,500	-	50,000	750,000	-	6,093,000	155,000	300,000	600,750	-	8,248,000	763,000	9,911,750	240,000	522,250	443,250	634,500	18,815,250

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2024 2025 2026 2027 2028 2029 2030 2031

Program Year: 2028

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	TID ?? Fund ??	Capital Projects - Fund 400					Parks Fund 405	Utility - 600		Stormwater Fund 605	Total	
									General	Grants	Intergov	Borrow	Reserve	Total		Water	Sewer		
Communications	Admin											-		-					-
Digital Records Mgmt	Admin								-					-					-
Small Capital	Admin	2,500																	2,500
Voting Equipment	Admin								-			-	-	-					-
Facility Project TBD (Build)	Facilities											4,500,000		4,500,000					4,500,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Re-key (MC)	Facilities												8,000	8,000					8,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment	Police								15,000					15,000					15,000
Patrol Vehicles	Police											150,000		150,000					150,000
Small Capital	Police	2,500												-					2,500
Traffic Safety	Police								20,000			-		20,000					20,000
AED Machines	Fire/EMS											43,000		43,000					43,000
Ballistic Equipment	Fire/EMS								8,750					8,750					8,750
Brush Truck	Fire/EMS											91,000		91,000					91,000
Command Car Sinking Fund	Fire/EMS								10,250					10,250					10,250
Dorm Furniture	Fire/EMS								2,000					2,000					2,000
EMS Equipment	Fire/EMS								-					-					-
Fire Equipment	Fire/EMS								-			44,250	-	44,250					44,250
SCBA Replacements	Fire/EMS										-	460,000		460,000					460,000
Small Capital	Fire/EMS	2,500												-					2,500
Technology	Fire/EMS								19,000					19,000					19,000
E. Interceptor II (Build)	DPW													-		1,425,000			1,425,000
Hydrant Replacement	DPW															60,000			60,000
Leased Equipment	DPW								12,500					12,500		12,500	12,500		50,000
Maintenance (Generator)	DPW								3,000			-		3,000		3,000			9,000
Paving and Utility Plan	DPW											712,000		712,000		724,000		365,000	1,801,000
Pickup Truck	DPW								15,000					15,000		15,000	15,000		60,000
Sidewalk Replace	DPW											100,000		100,000					100,000
Siggelkow Phase 1 (Build)	DPW							6,120,000						-					6,120,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250		13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-			489,000		489,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-			30,000		30,000
Street Tree Planting	DPW								17,000			13,000		30,000					30,000
Tower Insp (Burma)	DPW													-		15,000			15,000
Trailer	DPW								-					-		-			-
TV & Clean (Sanitary)	DPW													-		110,000			110,000
TV & Clean (Storm)	DPW													-				75,000	75,000
Well #4 Values	DPW													-		85,000			85,000
Outreach	Outreach													-					-
Small Capital	Outreach	1,500												-					1,500
Outreach	Outreach													-					-
Library	Library													-					-
Comp - Workstation	Library								8,000					8,000					8,000
Small Capital	Library	2,500												-					2,500
Library	Library													-					-
Egner/Well #4 (Build)	Parks											-		-		-			-
Maintenance (Conservancy)	Parks								12,500			-		12,500				12,500	25,000
McF Park Phase 3 (Build)	Parks											500,000		500,000					500,000
Mower (Wing x 2)	Parks											77,500		77,500				77,500	155,000
Park Equipment	Parks													-					15,000
Pedestrian Ways (Exchange)	Parks											168,000		168,000					168,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Playground (???)	Parks													-					225,000
Property Acquisition	Parks													-					-
Small Capital	Parks	2,500												-					2,500
Gateway/Wayfinding Signage	CD				125,000	125,000								-					250,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
TID Planning (Downtown)	CD											25,000		25,000					25,000
Zoning Code	CD									???		75,000		75,000					75,000
Total Projects		16,000	-	-	125,000	125,000	-	6,120,000	325,000	-	-	7,208,750	58,000	7,591,750	240,000	922,250	1,573,250	1,086,750	17,800,000

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2024 2025 2026 2027 2028 2029 2030 2031

Program Year: 2029

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	TID ?? Fund ??	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Communications	Admin								4,500				-	4,500					4,500
Digital Records Mgmt	Admin								-					-					-
Small Capital	Admin	2,500												-					2,500
Facility Project TBD (Build)	Facilities										4,500,000			4,500,000					4,500,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment	Police								15,000					15,000					15,000
Radios	Police											160,000		160,000					160,000
Small Capital	Police	2,500												-					2,500
Tactical Gear	Police											60,000		60,000					60,000
Traffic Safety	Police								11,500			8,500		20,000					20,000
Ballistic Equipment	Fire/EMS								9,250					9,250					9,250
Command Car Sinking Fund	Fire/EMS								11,250					11,250					11,250
Dorm Furniture	Fire/EMS								2,000					2,000					2,000
EMS Equipment	Fire/EMS								5,750					5,750					5,750
Fire Equipment	Fire/EMS								-		51,000		-	51,000					51,000
Small Capital	Fire/EMS	2,500												-					2,500
Technology	Fire/EMS								19,500					19,500					19,500
Leased Equipment	DPW								12,500					12,500		12,500	12,500	12,500	50,000
Lift Station #2 Force Main	DPW													-			578,000	-	578,000
Maintenance (Generator)	DPW								3,000					3,000		3,000	3,000		9,000
Mower	DPW								25,000			-	5,000	30,000		30,000	30,000	30,000	120,000
Patrol Truck	DPW										84,250			84,250		84,250	84,250	84,250	337,000
Paving and Utility Plan	DPW					1,869,000					651,000			651,000		-		347,000	2,867,000
Pickup Truck x 2	DPW								28,250			-		28,250		28,250	28,250		113,000
Sidewalk Replace	DPW										100,000			100,000				28,250	100,000
Siggelkow Phase 2 (Design)	DPW							115,000						-					115,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-			2,500		2,500
Stormwater Maintenance	DPW													-			368,000		368,000
Street Maintenance	DPW										150,000			150,000					150,000
Street Sweeper	DPW													-			30,000		30,000
Street Tree Planting	DPW								-		30,000			30,000					30,000
Trailer	DPW								-					-			-		-
TV & Clean (Sanitary)	DPW													-		110,000			110,000
TV & Clean (Storm)	DPW													-				75,000	75,000
Small Capital	Outreach	1,500												-					-
	Outreach													-					1,500
	Outreach													-					-
Comp - Workstation	Library													-					-
Small Capital	Library	2,500							8,000					8,000					8,000
	Library													-					2,500
	Library													-					-
Bathroom (???)	Parks													-	235,000				235,000
Maintenance (Conservancy)	Parks								12,500			-		12,500				12,500	25,000
McF Park Phase 3 (Build)	Parks										500,000			500,000					500,000
Mower	Parks											-		-					-
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks										100,000			100,000					100,000
Property Acquisition	Parks													-					-
Small Capital	Parks	2,500												-					2,500
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Total Projects		16,000	-	-	-	1,869,000	-	115,000	350,000	-	-	6,394,750	55,000	6,799,750	250,000	165,750	853,750	997,750	11,067,000

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2024

2025

2026

2027

2028

2029

2030

2031

Program Year: 2030

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	TID ?? Fund ??	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Communications	Admin								6,750			-	750	7,500					7,500
Digital Records Mgmt	Admin													-					-
Small Capital	Admin	2,500												-					2,500
Voting Equipment	Admin											20,000		20,000					20,000
Facility Project TBD (Build)	Facilities											4,500,000		4,500,000					4,500,000
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment	Police								15,000					15,000					15,000
Patrol Vehicles	Police											100,000	50,000	150,000					150,000
Small Capital	Police	2,500												-					2,500
Traffic Safety	Police								20,000					20,000					20,000
Ballistic Gear	Fire/EMS								9,500					9,500					9,500
Command Car Sinking Fund	Fire/EMS								11,500					11,500					11,500
Dorm Furniture	Fire/EMS								2,000					2,000					2,000
EMS Equipment	Fire/EMS								8,000					8,000					8,000
Fire Equipment	Fire/EMS								-			53,500	-	53,500					53,500
Patient Cots	Fire/EMS											30,250	50,000	80,250					80,250
Radios	Fire/EMS											512,000		512,000					512,000
Small Capital	Fire/EMS	2,500												-					2,500
Technology	Fire/EMS								-			20,500		20,500					20,500
Tender (Tanker) Truck	Fire/EMS											817,500		817,500					817,500
Leased Equipment	DPW								12,500					12,500		12,500	12,500	12,500	50,000
Maintenance (Generator)	DPW								3,000			-		3,000		3,000	3,000		9,000
Paving and Utility Plan	DPW					3,328,000		750,000				1,198,000		1,198,000		71,000		512,000	5,859,000
Pickup Truck x 2	DPW								41,750			-		41,750		41,750	41,750	41,750	167,000
Sidewalk Replace	DPW								27,000			73,000		100,000					100,000
Siggelkow Phase 2 (Build)	DPW							4,509,000						-					4,509,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-			2,500		2,500
Stormwater Maintenance	DPW													-			368,000		368,000
Street Maintenance	DPW											150,000		150,000					150,000
Street Sweeper	DPW													-			30,000		30,000
Street Tree Planting	DPW								28,000			2,000		30,000				30,000	30,000
Tractor	DPW											30,000		30,000				15,000	45,000
TV & Clean (Sanitary)	DPW															110,000			110,000
TV & Clean (Storm)	DPW																75,000		75,000
Small Capital	Outreach	1,500												-					-
	Outreach													-					1,500
	Outreach													-					-
Comp - Workstation	Library													-					-
Small Capital	Library	2,500							8,000					8,000					8,000
	Library													-					2,500
	Library													-					-
Brandt Park (Build)	Parks											285,000		285,000					285,000
CP Phase 3 (Design)	Parks											100,000		100,000					100,000
Maintenance (Conservancy)	Parks											-	12,500	12,500			12,500		25,000
McFarland Park (Shelter)	Parks											-	12,500	12,500					12,500
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks											100,000		100,000					100,000
Playground (???)	Parks													-	235,000				235,000
Property Acquisition	Parks													-					-
Small Capital	Parks	2,500												-					2,500
CORP Update	CD											25,000		25,000					25,000
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					2,000
Sinking Fund	CD								4,250					4,250					4,250
Sustainability Plan/Energy Audit	CD											60,000		60,000					60,000
Total Projects		16,000	-	-	-	3,328,000	-	5,259,000	375,000	-	-	8,076,750	175,750	8,627,500	250,000	136,000	175,000	1,077,000	18,868,500

Capital Improvement Program

Village of McFarland

Prior Plan Approval/Inclusion Year:

2024

2025

2026

2027

2028

2029

2030

2031

Program Year: 2031

Funding by Project

Projects	Dept	General Fund 100	Comm/Tech Fund 200	TID #4 Fund 310	TID #5 Fund 315	TID #6 Fund 320	TID #7 Fund 325	TID ?? Fund ??	Capital Projects - Fund 400					Total	Parks Fund 405	Utility - 600		Stormwater Fund 605	Total
									General	Grants	Intergov	Borrow	Reserve			Water	Sewer		
Communications	Admin								10,000					10,000					10,000
Digital Records Mgmt	Admin													-					-
Small Capital	Admin	2,500												-					2,500
Facility Project TBD (Build)	Facilities													-					-
Facility Improvement	Facilities												50,000	50,000					50,000
General Tech Equipment	Facilities								30,000					30,000					30,000
Land Acquisition	Facilities								40,000					40,000					40,000
Network Equip	Facilities								4,500					4,500		4,500	4,500	4,500	18,000
Sinking Fund	Facilities								100,000					100,000					100,000
Equipment	Police								15,000					15,000					15,000
Small Capital	Police	2,500												-					2,500
Traffic Safety	Police								20,000					20,000					20,000
Ballistic Gear	Fire/EMS								10,000					10,000					10,000
Command Car Sinking Fund	Fire/EMS								12,000					12,000					12,000
Dorm Furniture	Fire/EMS								-					-					-
EMS Equipment	Fire/EMS								6,250					6,250					6,250
Extrication/Lift Equip	Fire/EMS										147,500			147,500					147,500
Fire Equipment	Fire/EMS								56,250				-	56,250					56,250
Handheld Pulse Ox	Fire/EMS										16,000			16,000					16,000
Small Capital	Fire/EMS	2,500												-					2,500
Technology	Fire/EMS								21,750				-	21,750					21,750
Leased Equipment	DPW								12,500					12,500		12,500	12,500	12,500	50,000
Maintenance (Generator)	DPW								3,000					3,000		3,000	3,000		9,000
Paving and Utility Plan	DPW										769,000			769,000		1,080,000			1,849,000
Pickup Truck	DPW								750		21,000			21,750		21,750	21,750		65,250
Sidewalk Replace	DPW								-		100,000			100,000					100,000
Sinking Fund	DPW								3,250					3,250		3,250	3,250	3,250	13,000
Small Capital	DPW													-				2,500	2,500
Stormwater Maintenance	DPW													-				368,000	368,000
Street Maintenance	DPW										150,000			150,000					150,000
Street Sweeper	DPW													-				30,000	30,000
Street Tree Planting	DPW								30,000		-			30,000					30,000
TV & Clean (Sanitary)	DPW															110,000			110,000
TV & Clean (Storm)	DPW																	75,000	75,000
Well #3 (Design)	DPW													-		184,000			184,000
Small Capital	Outreach	1,500												-					-
	Outreach													-					-
	Outreach													-					-
Comp - Workstation	Library								8,000					8,000					8,000
Small Capital	Library	2,500												-					2,500
	Library													-					-
Arnold Larson Park (Design)	Parks										-			-					-
Bathroom (???)	Parks													-	245,000				245,000
CP Phase 2.3 (Deferred Items)	Parks										650,000			650,000	100,000				750,000
Maintenance (Conservancy)	Parks								12,500					12,500				12,500	25,000
McFarland Park (Design)	Parks										-			-					-
Park Equipment	Parks													-	15,000				15,000
Pedestrian Ways (Trails)	Parks										100,000			100,000					100,000
Property Acquisition	Parks													-					-
Small Capital	Parks	2,500												-					2,500
Property Acquisition	CD													-					-
Small Capital	CD	2,000												-					-
Sinking Fund	CD								4,250					4,250					4,250
	CD													-					-
Total Projects		16,000	-	-	-	-	-	-	400,000	-	-	1,953,500	50,000	2,403,500	360,000	1,309,000	155,000	508,250	4,751,750

CAPITAL IMPROVEMENT PLAN (CIP)

Appendix A

Financial Analysis

Appendix B

Project Summaries

Appendix C

Paving and Utility Plan

Appendix D

Park System Capital Improvements

CAPITAL IMPROVEMENT PLAN (CIP)

Appendix A

Financial Analysis

Village of McFarland
2027 - 2031 Capital Improvement Program
Village Capital Improvement Plan - Tax Levy Supported Purposes Only

5/28/2026

Year Due	Village Purp Existing Debt Service	2026 \$1,495,000 CIP Notes		2027 \$3,750,000 CIP Notes		2027 \$4,500,000 FAC Notes		2028 \$2,710,000 Notes		2028 \$4,500,000 FAC Notes		2029 \$1,895,000 CIP Notes		2029 \$4,500,000 FAC Notes		2030 \$3,550,000 CIP Notes		2030 \$4,500,000 FAC Notes		2031 \$1,955,000 CIP Notes	
		Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
2026	5,102,907																				
2027	5,249,003	100,000	72,170																		
2028	4,601,872	165,000	59,625	325,000	179,031	150,000	241,875														
2029	4,363,147	165,000	51,375	225,000	140,781	100,000	193,500	200,000	130,121	150,000	241,875										
2030	4,023,194	165,000	43,125	250,000	130,688	125,000	188,438	225,000	101,894	100,000	193,500	175,000	90,242	150,000	241,875						
2031	3,828,269	150,000	35,250	325,000	118,469	125,000	182,813	200,000	92,862	125,000	188,438	100,000	70,975	100,000	193,500	100,000	173,896	150,000	241,875		
2032	3,883,128	150,000	27,750	350,000	104,125	125,000	177,188	240,000	83,513	125,000	182,813	125,000	66,194	125,000	188,438	175,000	142,906	100,000	193,500	130,000	94,173
2033	3,635,225	150,000	21,000	400,000	88,187	125,000	171,563	200,000	74,162	125,000	177,188	150,000	60,350	125,000	182,813	200,000	134,937	125,000	188,438	150,000	74,375
2034	2,950,309	150,000	15,000	435,000	70,444	150,000	165,375	250,000	64,600	125,000	171,563	175,000	53,444	125,000	177,188	300,000	124,312	125,000	182,813	150,000	68,000
2035	2,292,469	150,000	9,000	470,000	51,212	175,000	158,063	275,000	53,444	150,000	165,375	200,000	45,475	125,000	171,563	350,000	110,500	125,000	177,188	200,000	60,563
2036	1,695,894	150,000	3,000	485,000	30,919	200,000	149,625	360,000	39,950	175,000	158,063	225,000	36,444	150,000	165,375	375,000	95,094	125,000	171,563	200,000	52,063
2037	1,660,319			485,000	10,306	225,000	140,063	360,000	24,650	200,000	149,625	225,000	26,881	175,000	158,063	425,000	78,094	150,000	165,375	225,000	43,031
2038	1,624,209					250,000	129,375	400,000	8,500	225,000	140,063	245,000	16,894	200,000	149,625	475,000	58,969	175,000	158,063	225,000	33,469
2039	1,587,031					250,000	118,125			250,000	129,375	275,000	5,844	225,000	140,063	525,000	37,719	200,000	149,625	225,000	23,906
2040	1,549,318					275,000	106,313			250,000	118,125			250,000	129,375	625,000	13,281	225,000	140,063	225,000	14,344
2041	1,511,606					275,000	93,938			275,000	106,313			250,000	118,125			250,000	129,375	225,000	4,781
2042	431,375					300,000	81,000			275,000	93,938			275,000	106,313			250,000	118,125		
2043						300,000	67,500			300,000	81,000			275,000	93,938			275,000	106,313		
2044						325,000	53,438			300,000	67,500			300,000	81,000			275,000	93,938		
2045						325,000	38,813			325,000	53,438			300,000	67,500			300,000	81,000		
2046						350,000	23,625			325,000	38,813			325,000	53,438			300,000	67,500		
2047						350,000	7,875			350,000	23,625			325,000	38,813			325,000	53,438		
2048										350,000	7,875			350,000	23,625			325,000	38,813		
2049														350,000	7,875			350,000	23,625		
2050																		350,000	7,875		
\$49,989,275		\$1,495,000	\$337,295	\$3,750,000	\$924,162	\$4,500,000	\$2,488,500	\$2,710,000	\$673,696	\$4,500,000	\$2,488,500	\$1,895,000	\$472,742	\$4,500,000	\$2,488,500	\$3,550,000	\$969,708	\$4,500,000	\$2,488,500	\$1,955,000	\$468,704
Est. Int. Rate		3.86%		4.25%		4.50%		4.25%		4.50%		4.25%		4.50%		4.25%		4.50%		4.25%	

* Based on Villages 2025 Actual Assessed Value: \$1,814,211,600 Actual * 2025

** Assuming growth at 4.41%, 4.5%, 3.5%, and 2.5%.	\$1,894,218,332	Estimated**	2026
	\$1,979,458,156	Estimated**	2027
	\$2,048,739,192	Estimated**	2028
	\$2,099,957,672	Estimated**	2029
	\$2,152,456,614	Estimated**	2030
	\$2,206,268,029	Estimated**	2031

*** Calculation based on All General Obligations paid back through the Property Tax Levy, 5% of Equalized Value using same growth assumptions as above.

**** Median Home Value as of 1/1/2025 \$ 444,000

Village of McFarland
2027 - 2031 Capital Improvement Program
Financial Projection - Tax Levy Supported Purposes Only

5/28/2026

Combined Debt Service	Tax Rate	Est. Tax Rate Increase *	Est. Tax Inc. ****	*** Percent Debt Used	Year Due
5,102,907	\$2.69			42%	2026
5,421,173	\$2.74	\$0.04	\$19.88	43%	2027
5,722,403	\$2.79	\$0.05	\$24.16	44%	2028
5,960,799	\$2.84	\$0.05	\$20.16	45%	2029
6,202,955	\$2.88	\$0.04	\$19.21	46%	2030
6,501,346	\$2.95	\$0.06	\$28.84	42%	2031
6,788,726	\$3.00	\$0.06	\$24.51	37%	2032
6,558,236	\$2.83	(\$0.17)	(\$76.66)	32%	2033
6,028,046	\$2.54	(\$0.29)	(\$129.72)	27%	2034
5,514,850	\$2.26	(\$0.27)	(\$121.04)	23%	2035
5,042,988	\$2.02	(\$0.24)	(\$108.45)	20%	2036
4,926,407	\$1.66	(\$0.36)	(\$159.83)	16%	2037
4,514,166	\$1.48	(\$0.18)	(\$78.16)	13%	2038
4,141,688	\$1.33	(\$0.16)	(\$69.12)	11%	2039
3,920,818	\$1.23	(\$0.10)	(\$45.08)	8%	2040
3,239,137	\$0.99	(\$0.24)	(\$105.70)	6%	2041
1,930,750	\$0.58	(\$0.41)	(\$183.75)	5%	2042
1,498,750	\$0.44	(\$0.14)	(\$61.97)	4%	2043
1,495,875	\$0.42	(\$0.01)	(\$5.08)	3%	2044
1,490,750	\$0.41	(\$0.01)	(\$5.22)	3%	2045
1,483,375	\$0.40	(\$0.01)	(\$5.35)	2%	2046
1,473,750	\$0.39	(\$0.01)	(\$5.46)	1%	2047
1,095,313	\$0.28	(\$0.11)	(\$47.36)	1%	2048
731,500	\$0.18	(\$0.10)	(\$43.53)	0%	2049
357,875	\$0.09	(\$0.10)	(\$42.54)	0%	2050

\$97,144,582

\$0.05	\$22.45
<i>Annual Avg for 2027-2031 CIP</i>	

Cumulative for 2027-2031 CIP

	2027	2028	2029	2030	2031
2027	\$19.88	\$19.88	\$19.88	\$19.88	\$19.88
2028		\$24.16	\$24.16	\$24.16	\$24.16
2029			\$20.16	\$20.16	\$20.16
2030				\$19.21	\$19.21
2031					\$28.84
	\$19.88	\$44.04	\$64.20	\$83.41	\$112.25
					\$323.79

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix B

**Project
Summaries**

McFarland Capital Improvement Program (CIP)

2027 – 2031

Administration

Planned Projects:

Communications

- *Description* – Annually the Communications Division looks to replace equipment used to record audio and video of meetings, events, and other activities happening within the Village. This is used for the cable channel, social media, and other mediums used to communicate with the public. This includes computers, cameras, digital storage, sound equipment, servers, and other A/V technologies that support their operations.
- *Years* – All.
- *Funding* – Combination of general revenue, borrowed money, and reserves within the Capital Projects Fund (400). Some years have identified funding and others remain placeholders for the time being.

Digital Records Management

- *Description* – In an effort to continue paperless initiatives and be more efficient the intent of this project would be to convert the current paper method of storing documents to digital record keeping. Funds are available for this project within fund balance as needed as we convert records to digital copies.
- *Years* – All
- *Funding* – Reserves as needed within Capital Projects Fund (400). Infrastructure for the project is established and included as a placeholder should additional funding be needed.

Small Capital

- *Description* – Small capital contribution from the General Fund to purchase various small office, furniture, and other related needs.
- *Years* – All.
- *Funding* – General revenue within General Fund (100).

Voting Equipment

- *Description* – The DS200 voting machines were certified in the early 2010's and have reached the end of their useful life. They are included in the CIP for replacement; however, their replacement will need to be tied to a County wide initiative to switch machines uniformly amongst all municipalities. Additionally we will be looking to replace Badger Books for Public Safety Center that were purchased in 2024.
- *Years* – 2027 and 2030.
- *Funding* – Borrowed money and reserves in the Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Facilities

Planned Projects:

Facility Project TBD

- *Description* – The Village completed a Master Plan in 2023 to help guide improvements for the Municipal Center Campus including the implementation of Community spaces, consideration for improvements to the Library, and surrounding public areas. The plan is being updated in 2026 specific to the Library and Municipal Center to develop recommendations that can be phased in over time versus done within a single project. The Village Board will have discretion to align the funding they believe is appropriate for the projects based on the recommendations provided within the updated plans.
- *Year(s)* – 2027-2030 (Phased Implementation).
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Facility Improvement

- *Description* – The Village has an assigned fund balance to address facility maintenance needs. This line item is used to address unforeseen items drawing from that fund balance to respond to needs when present.
- *Year(s)* – All.
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Fencing (Municipal Center)

- *Description* – Replacement of the fencing around the dumpsters at the Municipal Center. The existing fence is rotting, and the gate does not function appropriately. The fence is approximately 25 years old original to the building.
- *Years* – 2027
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Floor Scrubber (Public Safety Center)

- *Description* – Additional floor scrubber for use at the Public Safety Center. The current machine is transported between Municipal Center and the Public Safety Center.
- *Years* – 2027
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Garage Door Panel (Public Works Center)

- *Description* – Replacement of two panels on an overhead door at Public Works. The panels were bent and screws holding the rollers will no longer stay in the door.
- *Years* – 2027
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Facilities (continued)

General Tech Equipment

- *Description* – The Village sets aside funds in order to replace computer workstations as they fail and on a rotating schedule to cycle out obsolete and aging machines on an annual basis.
- *Years* – All.
- *Funding* – Combination of borrowed money and general revenue within Capital Projects Fund (400).

Gutters (Public Works Center)

- *Description* – Addition of gutters and downspouts over the doorways on the Public Work's building. Gutters and downspouts were not replaced when the building was remodeled in 2020.
- *Years* – 2027
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Land Acquisition

- *Description* – This reserve account sets aside funds to be used to fund land acquisitions as might be necessary and would be determined by the Village Board.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

Network Equipment

- *Description* – Funds are set aside annually for the replacement and upgrading of network equipment to help maintain the Village's technology network.
- *Years* – All.
- *Funding* – General revenue within the Capital Projects Fund (400) with equal shares from the Utility Fund (600) and Stormwater Utility Fund (605).

Re-key (Municipal Center)

- *Description* – The doors in the Municipal Center were originally keyed with Primus locks, which have proprietary slugs for cutting keys. The company with the proprietary rights to our locks is in Illinois and it is very challenging and expensive to get new keys cut. Staff is recommending having the locks changed to simpler system that allows keys to be cut and locks to be changed by Village staff. We will align with the facility projects as recommended within that planning process.
- *Years* – 2028
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Facilities (continued)

Roof Replacement (Municipal Center)

- *Description* – Replacement of the roof on the Municipal Center. The existing roof is nearly 25 years old and original to the building where we experience several leaks each year.
- *Years* – 2027
- *Funding* – Assigned fund balance within the Capital Projects Fund (400).

Sinking Fund

- *Description* – Savings set aside for the development, expansion, and/or maintenance of Village owned facilities.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Police Department

Planned Projects:

Body Cameras

- *Description* –
- *Years* – 2027.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Equipment

- *Description* – Several small equipment items are included annually to replace handheld tools, small items, safety equipment, and various other needs to outfit officers.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

Radio Replacements

- *Description* – The current radios will need to be replaced so they are compliance with new frequencies created within the system. The Department will pursue a grant for these funds, but currently planned for borrowing depending on when the turnover is scheduled for the radio frequency upgrades.
- *Years* – 2029.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Patrol Vehicles

- *Description* – The enclosed plan anticipates ordering 2 vehicles every other year. This allows for more flexibility on creating a rotation within regular patrol vehicles and other support vehicles not used on a regular basis.
- *Years* – 2028 and 2030.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Small Capital

- *Description* – Small capital contribution from the General Fund to purchase various small office, furniture, and other related needs.
- *Years* – All.
- *Funding* – General revenue within General Fund (100).

Police Department (Continued)

Tactical Gear

- *Description* – These are shields, helmets, and armored plates that are needed for higher risk situations. They will be in need of replacement by this time based on their condition.
- *Years* – 2029.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Tasers

- *Description* – Current tasers deployed are scheduled for replacement based on their useful life and product support to keep them functional.
- *Years* – 2027.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Traffic Safety

- *Description* – Annual allocation for the Department to implement various traffic safety measures including speed boards, RRFB's, flashing signs, and other related improvements. Funds in 2027 will be used to support pedestrian crossing improvements related to the USH 51 Reconstruction.
- *Years* – All.
- *Funding* – Borrowed money and general revenue within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2027 - 2031

Fire and Rescue

Planned Projects:

AED Replacement

- *Description* – Each of the emergency response vehicles have an Automatic External Defibrillator (AED) and the larger facilities Municipal Center, Library, Public Safety Center, and Public Works Center. The machines will be 10 years old by this point necessitating replacement and the need for proper support.
- *Year(s)* – 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Ballistic Equipment

- *Description* – In 2018 the Department purchased ballistic gear for the large fire apparatus and the two ambulances. Based on recent incident lessons, we have learned that incident Commanders are also at risk of potential threats that may be known or unknown (i.e. a “warm zone”). The project would provide protection for command vehicles. Additionally, the original gear will be due for replacement. It is planned to have newer lighter weight gear purchased and move to 20% replacement annually.
- *Year(s)* – All
- *Funding* – General revenues within Capital Projects Fund (400).

Brush Truck

- *Description* – Includes the replacement of truck and moving the pump skid unit into the new truck. The truck is used to respond to brush fires in the coverage area and perform prescribed burns to maintain the Village’s conservancy spaces. The Current truck was acquired in 2008 and spent its first 10 years of service as a pickup with the Fire & Rescue fleet. A similar rotation is planned where a 2018 F350 pickup will be utilized as the Brush Truck and the new pickup will be utilized as the pickup with the Fire & Rescue fleet. The pickup is used for tasks that the other vehicles are unable to perform such as hauling equipment and towing the variety of trailers we utilize.
- *Year(s)* – 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Command Car Sinking Fund

- *Description* – Annual savings set aside for the replacement of Command Car which is the full-size SUV style used as the main incident command response vehicle. The sinking fund amount has been increased to compensate for current vehicle inflation rate.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400).

Fire and Rescue (continued)

CPR Compressors

- *Description* – The Department's automatic CPR Compressors will be ten years old and at the end of their serviceable life with more advanced devices are expected to be on the market. The CPR compressors are utilized during cardiac arrest and have provided life-saving CPR that is difficult to reproduce manually over long periods of time.
- *Years* – 2027.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Dorm Furniture

- *Description* – Provides annual funding for replacement and adding furniture within the dorm space of the Fire & Rescue Department. The Department has set up 8 out of 12 dorm bedrooms with furniture. The project is planned to add one bedroom per year and replace one bed per year. Once all bedrooms are setup, we will begin replacing two beds per year.
- *Years* – All
- *Funding* – Fund balance within Capital Projects Fund (400).

EMS Equipment

- *Description* – Provides annual funding for small equipment needs, turnout gear as is needed from year to year, and other general items needed to support this service. The shift to more career cross-trained staff has reduced the need for EMS-only turnout gear which is worn at car accidents and during inclement weather.
- *Years* – 2029, 2030, and 2031.
- *Funding* – General revenue within Capital Projects Fund (400). Funding for 2027 and 2028 has been removed due to increased funding for the same equipment provided through the State's Funding Assistance Program.

Extrication/Lift Equipment

- *Description* – Provides funding for the replacement of the hydraulic rescue tools and low-pressure air lifting bags. The equipment is used to remove patients who are entrapped in vehicles, machinery, etc. The hydraulic rescue tools will be ten years old, and the lifting bags will be 15 years old. Both of which will be at the end of their recommended service life, and replacement should be done to avoid liability during life-threatening emergencies.
- *Years* – 2031.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Fire and Rescue (continued)

Fire Equipment Replacement

- *Description* – Provides annual funding for small equipment needs, turnout gear, and other general items needed. The equipment costs are expected to increase due to inflation, especially for fire equipment and PPE. 2027 will include the last order of replacement supply hose for the engines due to age and increased pressure requirements.
- *Years* – All.
- *Funding* – General revenue, grant funds, borrowed money within Capital Projects Fund (400).

Handheld Pulse Oximeters

- *Description* – Replacement of the two handheld pulse oximeters that are located on the ambulances. It allows the monitoring of oxygen and carbon monoxide in patients' blood that are critical monitoring points. The handheld units permit second patient and redundancy to our EKG monitors. The current units will be eight years old and beyond their service life.
- *Years* – 2031.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Patient Cots

- *Description* – Replacement of the stretchers for the ambulances due to the existing cots coming to the end of their service life. The cots are purchased separate from the ambulances because they are additional equipment that follows a different schedule.
- *Years* – 2030.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Pumper/Engine

- *Description* – The Department maintains two Engines (pumpers) with a service life of 20 years with 10 years primary and 10 years secondary. The Department utilizes a unique foam system referred to as Compressed Air Foam (CAFS) which increases the capabilities of water to extinguish fires. The CAFS allowed the Department to reduce the fleet by reducing to one Tender (water tanker) from two. Additionally, included in the project is providing idle reduction technology for the truck. The Village Board approved purchase of the truck in 2024 with a down payment to save on overall costs that are expected in the year it will be delivered.
- *Years* – 2027.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Fire and Rescue (continued)

Radios (Mobile/Portable)

- *Description* – Majority of the department mobile (vehicle mounted) and portable radios will be 10 years old in 2030. Additionally, the State of Wisconsin is in the process of replacing the statewide radio system which is used during large incidents and the current radios will not operate on the new system. The new radios will be dual band capable and will be able to communicate with Madison Fire on their channels. Previously this wasn't permitted by Madison Fire; however, we have been supporting their operations with mutual aide more often and they are now permitting others onto their radio system for improved coordination.
- *Years* – 2030
- *Funding* – Borrowed money within Capital Projects Fund (400).

SCBA Replacements

- *Description* – These are the Self-Contained Breathing Apparatus used by the Fire and Rescue Staff to enter a burning/smoking building where possible. These are a necessary component of providing this emergency service and scheduled for replacement within the Department due to their age and present use. The units will be 15 years old at that time and the tanks will no longer be serviceable or usable. During 2025 and 2026, we have seen increased failure and repairs required. We are also currently below NFPA minimum quantities.
- *Years* – 2028.
- *Funding* – Borrowed money within Capital Projects Fund (400).

Small Capital

- *Description* – Small capital contribution from the General Fund to purchase various small office, furniture, and other related needs.
- *Years* – All.
- *Funding* – General revenue within General Fund (100).

Staff Car

- *Description* – The Department's 2016 Ford SUV Inceptor (and former Chief's Vehicle) will be 11 years old and due for replacement. The project includes funding for a Plug-in Hybrid pickup (expected to be available in the coming years) to allow for more equipment while still providing space for four passengers. The full EV will continue to be monitored but current models have struggle with fire emergency response and electronic utilization needs. We are planning to keep the existing 2016 Ford SUV Inceptor in service to permit the Chief to have a take home vehicle and maintain staff vehicle beyond the command car. The future planning will be replacing a staff car or command car every 5 years with three in rotation placing the planned life expectancy to 15 years per vehicle.
- *Years* – 2027
- *Funding* – Borrowed money within Capital Projects Fund (400).

Fire and Rescue (continued)

Technology

- *Description* – Annual replacement for mobile computers located within fleet vehicles. The computers provide information from dispatch and department pre-plan data for facilities. The funding provides for one replacement per year. This line also assists with other Department specific technology needs as they arise. 2025 includes the replacement of the Department's thermal imaging cameras.
- *Years* – All.
- *Funding* – General revenue and borrowed money within Capital Projects Fund (400).

Tender Truck (Water Tanker)

- *Description* – The Department maintains a water tender (tanker) truck with a life expectancy of 15 years. The truck is utilized in locations where water is not available via hydrants or when operationally it is better to use the tender instead of a hydrant. With recent annexations there is now considerably more area of the Village that requires the tender to provide water for fire protection. The current tender will be 15 years old in 2030. When the current tender was purchased the water tank was reduced from 3,000 gallons to 2,000 gallons and the pump was reduced from 1,000 gallons per minute to 500 gallons per minute. The Department does request two tenders from other communities for structure fires in areas with hydrants currently as one is not sufficient to provide sustained water supply for structure fires. The lead time of a tender is expected to be 12-18 months (considerably shorter than custom chassis trucks).
- *Years* – 2030
- *Funding* – Borrowed money within Capital Projects Fund (400).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Department of Public Works

Planned Projects:

Eastside Interceptor (Phase 2)

- *Description* – The second phase will carry the pipe from the northern end of the Rosewood Fields Subdivision through the north side of County Highway MN (Broadhead). The progression of this pipe will likely flow with the progression of development that it is meant to serve. Tentatively it is scheduled to establish an easement in 2026, finalize design in 2027, and then build in the winter of 2027/2028. This will also be paid back through the special assessment process through new development.
- *Year(s)* – 2027 (Design) and 2028 (Build).
- *Funding* – Charges for sanitary sewer services collected within the Utility Fund (600).

Elvehjem Road (Design/Build)

- *Description* – As the Sperle Corners is built out and a new business park considered, Elvehjem Road near CTH AB will need to be reconstructed as an urban cross section. Its current rural cross section would be rebuilt to include curb and gutter, bike paths and potential turn lanes with applicable utilities. The first phase is being planned for Devil's Lake Way to the railroad tracks, and then the second phase will go from Devil's Lake Way to Country Walk.
- *Year(s)* – 2027 (Phase 1) and 2030 (Phase 2).
- *Funding* – To be determined.

Facility (Plan)

- *Description* – The Public Works Facility was last remodeled in 2020/2021 addressing offices, mechanicals, paving, roof, solar, storage, and other deferred maintenance. Next phase of improvements would study expansion of the garage area and other ancillary buildings to continue facility support needs. This is not a commitment for facility expansion but a study to plan for what is needed for one when it is decided in the future that it could move forward.
- *Years* – 2027.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Hydrant Replacement

- *Description* – Coordinated two year effort to replacing aging fire hydrants to support fire protection needs.
- *Years* – 2027 and 2028..
- *Funding* – Charges for water services collected within the Utility Fund (600).

Department of Public Works (continued)

Leased Equipment

- *Description* – Includes annual charges for the use of the skid steer and front-end loader. In 2027 we will be making changes to the leased equipment. Adding a compact loader in 2027 and removing the skid steer in 2028.
- *Years* – All.
- *Funding* – General revenue within Capital Projects Fund (400) plus equal shares from Utility Fund (600) and Stormwater Utility (605).

Lift Station #2 Force Main

- *Description* – Lift Station #2 was reconstructed in 2025 and has a sanitary sewer pipe running from this location to USH 51 where it intercepts with the MMSD system. Funds are provided within this year to help maintain, improve, and fix aspects of this pipe to ensure its ongoing functionality.
- *Years* – 2029.
- *Funding* – Funds are provided through sanitary sewer charges for service within the Utility Fund (600).

Maintenance (Generator)

- *Description* – The generators at the Public Safety Building, Municipal Center, Public Works and all the well houses are recommended to have load testing completed every other year. This is to ensure that the generators start when needed and are able to perform with all the needs each building requires to operate in an emergency.
- *Years* – All.
- *Funding* – Combination of funds between Capital Projects Fund (400), Utility Fund (600), and Stormwater Utility Fund (605).

Mowers

- *Description* – This includes two smaller format mowers in 2030 to take care of basic lawn care needs around facilities and within stormwater areas that are not filled with water. The 2029 replacement is the main larger mower in a wide format that is used in various areas for larger scale mowing operations.
- *Years* – 2029.
- *Funding* – Combination of funds within Capital Projects Fund (400) and Stormwater Utility Fund (605).

Patrol Truck Replacement

- *Description* – Includes the full replacement with trade in of a Patrol Truck (Snowplow) with associated equipment.
- *Year(s)* – 2027 and 2029.
- *Funding* – Trade-in value deducted from gross cost of the vehicle. Remaining expense split equally between Capital Projects Fund (400), Utility Fund (600), and Stormwater Utility Fund (605).

Department of Public Works (continued)

Paving and Utility Plan

- *Description* – In 2021, the Village Board upon recommendation of the Public Works and Utilities Committee(s) accepted a 10 year Paving and Utility Plan. This plan (Appendix C) outlines paving needs in accordance with State pavement condition ratings and condition of underground utilities. Each of the next 5 years is included within this CIP and can be updated based upon shifting priorities where applicable.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400) with corresponding contribution from the Utility Fund (600).

Pickup Truck Replacement

- *Description* – Replacement of various levels of pickup trucks for general service responsibilities.
- *Year(s)* – All.
- *Funding* – Cost split equally between the Capital Projects Fund (400), Utilities Fund (600), and Stormwater Utility Fund (605).

Property Acquisition

- *Description* – At some point in the future, the neighboring property to the existing Public Works Center is likely to be available for purchase. This placeholder is included to pursue those options if that does happen or we desire to pursue such an opportunity.
- *Year(s)* – 2027.
- *Funding* – Borrowed money and assigned fund balance within the Capital Projects Fund (400).

Sidewalk Replacement

- *Description* – Annually, funds are set aside for the replacement of sidewalk slabs that are not able to be ground or ramped. These present a trip hazard and replacing the squares is a safety consideration.
- *Year(s)* – All.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Department of Public Works (continued)

Siggelkow Road Phased Reconstruction

- *Description* – Siggelkow Road from Catalina Parkway to County Highway AB is currently a rural cross section and at sometime in its life will need to be reconstructed as a urban street. A traffic study was completed in 2025 and design is to be completed to the 30% threshold in 2026. A decision is needed whether to advance the improvement as one project or in phases as well as when to begin. This project also incorporates the construction of an off-street bike trail picking up from Juniper Ridge and connecting to County Highway AB and the new Community Park.
- *Years* – 2027 (Phase 1 Design), 2028 (Phase 1 Build), 2029 (Phase 2 Design), and 2030 (Phase 2 Build).
- *Funding* – To be determined.

Sinking Fund

- *Description* – Annual savings set aside for the replacement of the Director's vehicle.
- *Year(s)* – All.
- *Funding* – General revenues within the Capital Projects Fund (400) plus Utility Fund (600).

Small Capital

- *Description* – The Stormwater Utility is provided funds for small capital items for its administration including equipment, materials, and other supplies as needed.
- *Year(s)* – All.
- *Funding* – Charges for Public Services collected within the Stormwater Utility Fund (605).

Stormwater Maintenance

- *Description* – Funding is expanded within the CIP to all years following the recommendations of the Stormwater Management Plan that was adopted by the Village in 2023. Each year the Village sets aside funds from the Stormwater Utility to pursue capital maintenance recommendations from the plan.
- *Year(s)* – All.
- *Funding* – Charges for Public Services collected within the Stormwater Utility Fund (605).

Street Maintenance

- *Description* – Includes street repairs needed on an annual basis that have a longer than one year useful life including chip sealing, crack filling, and various areas for patch work.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

Department of Public Works (continued)

Street Sweeper – Sinking Fund

- *Description* – Annual savings set aside for the future replacement of the street sweeper.
- *Year(s)* – All.
- *Funding* – Charges for Public Services collected within the Stormwater Utility Fund (605).

Street Tree Planting

- *Description* – Annual program for street/public tree installation and replacement.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

Tanks (Bulk Chemical)

- *Description* – In consideration of the large expenses within the Utility Fund the last few years, full rehabilitation of Well #3 and #4 are recommended to be delayed. By replacing the scales and setting up the chemical storage for bulk fill, along with the valve replacement (listed separate) we could the delay the multi-million-dollar rehab for a few years. The new larger scales and bulk chemical fill makes a safer environment for staff to work in and allows for chemicals to remain in one location and not have to be moved. The current scales need to be replaced as they have reached their useful life.
- *Year(s)* – 2027
- *Funding* – Funds are provided through water charges for service within the Utility Fund (600).

Tanks (Bulk Oil)

- *Description* – today's vehicles are requiring a greater variety of oils and fluids, and we need to add additional holding tanks to accommodate their storage. The addition covers, racking, containers and plumbing of the dispensers.
- *Year(s)* – 2027
- *Funding* – General revenues within the Capital Projects Fund (400)

Tower Inspection (Burma)

- *Description* – Every five years the DNR requires that water towers are inspected by an engineer to ensure the facility is in good condition and water quality is not being compromised by any defects or leaks. The last inspection at the Burma tower was completed with the tower painting in 2023.
- *Year(s)* – 2028
- *Funding* – Funds are provided through water charges for service within the Utility Fund (600).

Department of Public Works (continued)

TV & Clean (Sanitary)

- *Description* – Annually the Village cleans a portion of its sanitary sewers and then runs a camera through them to check for deficiencies. This process helps to identify weak spots or failures in the system that allow for inflow and infiltration.
- *Years* – All
- *Funding* – Charges for sanitary sewer services collected within the Utility Fund (600).

TV & Clean (Storm)

- *Description* – Annually the Village cleans a portion of its storm sewers and then runs a camera through them to check for deficiencies. This process helps to identify weak spots or failures in the system that allow for inflow and infiltration.
- *Years* – All
- *Funding* – Charges for sanitary sewer services collected within the Stormwater Utility Fund (605).

Tractor

- *Description* – Light duty vehicle utilized in different capacities for grounds maintenance and other support.
- *Year(s)* – 2030.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Trench Box

- *Description* – A trench box is used during excavation to fix underground utilities. As you dig deep into the group, it is placed in the hole that is created to hold the sides up from caving in. We presently only have one available for use and a second one would make response to underground issues more flexible.
- *Years* – 2027
- *Funding* – Combination of funds within Utility Fund (600) and Stormwater Utility Fund (605).

USH 51 Seg 6 (Build)

- *Description* – WisDOT has will have completed Segment 7 of the USH 51 reconstruction project in 2025. Segment 6 is planned to being in the Winter of 2026/2027 to be completed by the end of 2027. The Village's costs are tied to cost sharing agreements for lighting, pedestrian accommodations, and streetscaping.
- *Year(s)* – 2027.
- *Funding* – Borrowed money within the Capital Projects Fund (400) and tax increment districts.

Department of Public Works (continued)

Well #3 (Design)

- *Description* – Well #3 is in need of some structural repairs. This funding would study and design those repairs to the facility in order to improve its functionality. Implementation will happen in future years.
- *Year(s)* – 2031.
- *Funding* – Funds are provided through water charges for service within the Utility Fund (600).

Well #4 (Valves)

- *Description* – Replacing the current valves with variable frequency valves, along with the previously listed tanks for bulk chemical storage could delay the multi-million dollar rehab for a few years. The variable frequency valves adjust motor speed based on demand. They offer lower energy usage, improved operational control and more stabilized pressures on the water system.
- *Year(s)* – 2028.
- *Funding* – Funds are provided through water charges for service within the Utility Fund (600).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Senior Outreach

Planned Projects:

Small Capital

- *Description* – The Department is provided funds for small capital items within the office including furniture, equipment, and other supplies as needed.
- *Years* – All.
- *Funding* – General revenues within the General Fund (100).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Library

Planned Projects:

Computer – Gaming

- *Description* – This is a special computer referred to as the AWE (Afterschool Edge Computer). This computer is geared towards use by kids by providing a digital learning solution for out of classroom use. While it provides for gaming opportunities, it is also a resource that provides content that is educationally based helping to support literacy and other academics.
- *Year(s)* – 2027.
- *Funding* – General Revenue within the Capital Projects Fund (400).

Computer – Workstation(s)

- *Description* – Includes funds to replace both computers used by the public for either adults, teens, or children and those used by Staff on an annual basis.
- *Year(s)* – All.
- *Funding* – General Revenue within the Capital Projects Fund (400).

Self Check Replacement

- *Description* – The Library offers several areas for patrons to check out their materials on their own without Staffing assistance. The funding for this purpose would be used to replace existing devices that are currently being utilized.
- *Year(s)* – 2027.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Small Capital

- *Description* – The Department is provided funds for small capital items within the office including furniture, equipment, and other supplies as needed.
- *Years* – All.
- *Funding* – General revenues within the General Fund (100).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Parks

Planned Projects:

Bathroom (Design/Build)

- *Description* – The Committee has desired to induce more public restroom opportunities within the system. These are standalone bathroom facilities meant to fill in gaps where portable restrooms are presently utilized.
- *Year(s)* – 2027, 2029, and 2031.
- *Funding* – Impact Fees collected within Parks Fund (405).

Brandt Park

- *Description* – The ball diamonds at Brandt Park would be re-contoured for drainage and safety reasons with the backstops replaced. A new off-street parking lot could also be considered for construction on adjoining property.
- *Year(s)* – 2030.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Community Park

- *Description* – Phase 1 for development of the park was completed in 2023 including mass grading of the site to develop soccer fields. Phase 2 was awarded contract in 2025 and planned for completion in 2026 to add a park shelter and parking lot. Future phases will include a maintenance shed, playground, remaining deferred improvements, and surrounding restoration.
- *Year(s)* – 2027, 2030, and 2031.
- *Funding* – Borrowed money and impact fees collected within Parks Fund (405).

Court Replacement x 6

- *Description* – Paving to support basketball courts and other hard surfaces within the system would be replaced due to age and condition.
- *Year(s)* – 2027.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Equipment

- *Description* – Small hand and power tools used in the parks system for maintenance. Examples include weed whippers, leaf blowers, saws, snow blowers, etc.
- *Year(s)* – 2027.
- *Funding* – General revenues within the Capital Projects Fund (400).

Parks (continued)

Maintenance (Conservancy)

- *Description* – The Village completed a new conservancy plan in early 2024 that provided recommendations to improve the maintenance within these natural areas as well as their functionality. The funding provided is to work through the plan each year. In 2026, we would focus on removing dead trees around property boundaries.
- *Year(s)* – All.
- *Funding* – Combination of revenues from the Capital Projects Fund (400) and contribution from Stormwater Utility Fund (605).

McFarland Park

- *Description* – A new master plan for McFarland Park was accepted in 2021 and in 2026 is going through an update with the pending relocation of soccer to the new Community Park. Future phases of this work envision additional amenities for basketball, baseball, playground, aquatics, trails, and more. The updated plan will be completed in 2026, and if we are to move forward then plan recommendations could be designed in 2027 for implementation in 2028 and 2029 as approved.
- *Year(s)* – 2027, 2028, 2029, and 2030.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Mower

- *Description* – The 2027 purchase is for an additional mower and the 2029 purchase is the replacement of existing equipment specific to parks and stormwater properties.
- *Year(s)* – 2027 and 2028.
- *Funding* – Borrowed Money within the Capital Projects Fund and (400) Stormwater Utility Fund (605).

Park Equipment

- *Description* – Money set aside annually to be used for general park improvements through the use of fees collected within new developments.
- *Year(s)* – All.
- *Funding* – Impact Fees collected within Parks Fund (405).

Pedestrian Ways (Trails)

- *Description* – Annual funds to repair and replace sidewalks, bike paths, and other pedestrian ways. Future year projects will include various opportunities for maintenance within and expansion of the trail network where applicable.
- *Year(s)* – All.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Parks (continued)

Playground (Construction)

- *Description* – Every other year, the Village looks to replace and/or repair certain park amenities and play structures as well as park signage as needed. The Parks and Recreation Committee will continue to review these locations and make recommendations to the Village Board regarding their implementation.
- *Year(s)* – 2028 and 2030.
- *Funding* – Impact Fees collected within Parks Fund (405).

Property Acquisition

- *Description* – Annually this is held as a placeholder depending on needs and opportunities that may arise. No acquisitions are presently targeted within this 5 year plan.
- *Year(s)* – All.
- *Funding* – Borrowed Money within the Capital Projects Fund (400).

Small Capital

- *Description* – The Department is provided funds for small capital items within the office including furniture, equipment, and other supplies as needed.
- *Years* – All.
- *Funding* – General revenues within the General Fund (100).

McFarland Capital Improvement Program (CIP)

2027 – 2031

Community Development

Planned Projects:

Comprehensive Outdoor Recreation Plan (CORP)

- *Description* – An update to the Village’s 2025-2029 Outdoor Recreation and Open Space Plan. This plan analyzes the Village’s current system of parks, trails, and open space and sets forth the Village’s vision, goals, and action steps for future improvement projects. The plan is updated every five years to remain eligible for WDNR recreational grant funding.
- *Years* – 2030.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Comprehensive Plan

- *Description* – The Village is required under Statutes to update its Comprehensive Plan every 10 years. The existing plan was adopted August 28, 2017. The existing plan includes those elements as described under Stat. 66.1001. The plan is used to guide future land use related decisions with the Village and its extraterritorial plan review jurisdiction. Half the funds were borrowed for the project in 2026 and final borrowing will be reconciled against the proposal awarded.
- *Years* – 2027
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Downtown Bliffert Plan

- *Description* – If the Village can secure an option to purchase the existing Downtown Bliffert Lumber properties, funding would be used to work with a consultant to develop a community vision for what redevelopment of the site might look like. This would include analyzing land use and economic feasibility of various development alternatives. The Village could then issue a request for proposals to attract developer interested in the property based on the Village’s vision for the site.
- *Years* – 2027
- *Funding* – General revenue within the Tax Increment District #4 Fund (310).

Community Development (continued)

Gateway/Wayfinding Signage

- *Description* – The site plan, design, and general layout has been completed while we wait for completion of the two segments of the US Highway 51 project. Working on a plan to update the layout, mapping, design, and finalize installation of new wayfinding signs throughout the Village. Finalize the bid documents and install two US 51 gateway sign replacements. Conceptual designs were completed and accepted by the Village Board in 2022 for replacing the two existing US 51 gateway signs. Final bid documents and installation were postponed to align with WisDOT reconstruction of US 51.
- *Years* – 2028.
- *Funding* – Costs allocated to TID #5 Fund (315) and TID #6 Fund (320).

Property Acquisition

- *Description* – From year to year there are likely opportunities that we will consider for property acquisition, outside of approved TIF Districts, in order to advance economic development objectives of the Village. These items will be on a case by case basis likely for properties on and off the market.
- *Years* – All.
- *Funding* – Likely borrowed money within the Capital Projects Fund (400).

Small Capital

- *Description* – The Department is provided funds for small capital items within the office including furniture, equipment, and other supplies as needed.
- *Years* – All.
- *Funding* – General revenues within the General Fund (100).

Sinking Fund

- *Description* – Annual contribution towards savings for the future replacement of the Department's vehicle.
- *Years* – All.
- *Funding* – General revenue within the Capital Projects Fund (400).

Sustainability Plan & Comprehensive Energy Plan

- *Description* – An update to the Village's 2021 Sustainability Plan and 2023 Comprehensive Energy Plan for municipal buildings, equipment and fleet vehicles. The Sustainability Plan provides indicators, goals and actions items grouped into topics including Energy, Transportation, Solid Waste, Water, Land Use & Development, and Community Health. The Comprehensive Energy Plan tracks the Village's existing and projected carbon emissions and provides recommendations to reduce the Village's carbon footprint.
- *Years* – 2030.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

Community Development (continued)

TID Planning

- *Description* – Work consists of evaluating opportunities for creation of new Tax Increment Finance Districts or expansion of existing districts as opportunities present themselves. The objective is to increase economic development and grow/retain existing businesses within the spirit of the Community.
- *Years* – 2026, 2027, and 2028.
- *Funding* – Combination of general revenues and borrowed money within the Capital Projects Fund (400).

Zoning Code

- *Description* – A comprehensive update to the Village’s Zoning Code resulting in the repeal of the existing Code and enactment of a replacement Code, including updates to the Official Zoning Map as necessary. Funding is anticipated in the first year as the Comprehensive Plan wraps up, and then completed in the second year.
- *Years* – 2027 and 2028.
- *Funding* – Borrowed money within the Capital Projects Fund (400).

CAPITAL IMPROVEMENT PLAN (CIP)

Appendix C

Paving and Utility Plan

Village of McFarland
Pavement and Utility Infrastructure Improvement Plan
Revised: 05/29/26

- Notes:
- 1. Costs shown assume scope action described, and will need adjustment if scope is changed.
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					PROJECT COSTS										General Comments		
Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total	
2027	Severson Rd	Lake Edge Rd	Farwell St	Pavement Replacement	\$107,000											\$107,000	This cost includes watermain extension from the northern end of the new Elvehjem Business Park to the southern edge of Rosewood Fields
2027	Lake Edge Dr	South Ct	loop	Pavement and Utility Rehabilitation	\$53,000			\$124,000								\$177,000	
2027	Elvehjem Road	CTH AB plus 200ft west	RR Track Crossing	Road Reconstructon and Utility Extensions		\$1,413,000				\$1,322,000						\$2,735,000	
2027	Off-Street			Elvehjem Business Park Development		\$376,000				\$982,000						\$1,358,000	
2027	Off-Street			Elvehjem Business Park RR Spur						\$2,000,000						\$2,000,000	
2027	Various	North Rosewood Fields Plat	Siggelkow Road	East Side Sewer Extension- Planning and Design			\$129,000									\$129,000	
2027	Siggelkow Road	Catalina Parkway	I-39	Rural Conversion- Planning and Design	\$65,000			\$58,000	\$13,000		\$19,000					\$155,000	
2027	Various			Path Resurfacing							\$100,000					\$100,000	
2027	Various			Sidewalk Replacements							\$100,000					\$100,000	
2027	Various			Hydrant Repairs and Replacements				\$60,000								\$60,000	
2027	Off-Street	Lake Waubesa	Babcock Channel	Northern Babcock Conneciton Dredging					\$146,000							\$146,000	
2027	Off-Street			Parkview Estates Pond 2 Maintenance										\$320,000		\$320,000	
2027	Off-Street			Meredith Heights Pond Maintenance										\$57,000		\$57,000	
2027	USH 51	Exchange Street	Larson Beach Road	Sanitary and Water Main Relocations			\$69,000	\$168,000								\$237,000	This work consists of sanitary and water relocations necessitated by the planned WisDOT reconstruction work. These relocaitions are paid for entirely by Village funds.
2027	USH 51	Exchange Street	Larson Beach Road	Pedestrian Underpass, Path, Sidewalk, Lighting, Landscaping, and Community Specific Design	\$1,889,000											\$1,889,000	A portion of these improvments will be funded by Federal/State Funds. The amount here represents the estimated Village expenditure.
2027 Year Total					\$2,114,000	\$1,789,000	\$198,000	\$410,000	\$159,000	\$4,304,000	\$219,000			\$377,000	\$9,570,000		

Village of McFarland
Pavement and Utility Infrastructure Improvement Plan
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Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2028	Siggelkow Road	Catalina Parkway	I-39	Rural Conversion	\$2,582,000			\$2,288,000	\$514,000		\$736,000				\$6,120,000	Reconstruction with Boulevard Section. Includes the addition of a new shared-use trail. Coordinate with USH 51 timing.
2028	Wisconsin Ave	Bremer Rd / Norma Rd	Termini	Pavement and Utility Rehabilitation	\$64,000			\$110,000							\$174,000	
2028	Field Ave	Erling Ave	Card Ave	Pavement and Utility Rehabilitation	\$129,000			\$195,000							\$324,000	
2028	South Ct	Burma Rd	Overlook Dr plus 600 ft	Pavement and Utility Rehabilitation	\$205,000			\$419,000							\$624,000	This budget includes the addition of curb and gutter from Overlook Drive to the end
2028	Wild Flower Ct	Country Walk / Forest Ridge Ct	Termini	pavement replacement	\$41,000										\$41,000	
2028	Beckler	Card Ave	Erling Ave	Pavement Replacement	\$35,000										\$35,000	
2028	Bird Song Ct	Morning Dove Dr	Termini	Pavement Replacement	\$25,000										\$25,000	
2028	Morning Dove Dr	Hidden Farm Rd plus 422 ft	Country Walk / Spring Pond Ct	Pavement Replacement	\$65,000										\$65,000	
2028	Morning Dove Dr	Hidden Farm Rd	Bird Song Ct	Pavement Replacement	\$50,000										\$50,000	
2028	Burma Rd	Overlook Dr / South Ct	USH51	Pavement Replacement	\$98,000										\$98,000	
2028	Exchange Street	Bridge	USH51	New Path Construction							\$168,000				\$168,000	
2028	Various	North Rosewood Fields Plat	Siggelkow Road	East Side Sewer Extension- Construction			\$1,425,000								\$1,425,000	
2028	Various			Path Resurfacing							\$100,000				\$100,000	
2028	Various			Sidewalk Replacements							\$100,000				\$100,000	
2028	Various			Hydrant Repairs and Replacements				\$60,000							\$60,000	
2028	Off-Street			Commerce Park Pond 4										\$121,000	\$121,000	
2028	Off-Street			Eco Park/Juniper Ridge Vegetation Management										\$368,000	\$368,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2028 Year Total					\$3,294,000		\$1,425,000	\$3,072,000	\$514,000		\$1,104,000			\$489,000	\$9,898,000	

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					PROJECT COSTS										General Comments	
Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2029	Triangle Street	Siggelkow Rd plus 2700 feet	Voges	Rural Conversion		\$1,379,000				\$490,000					\$1,869,000	This estimate amount includes the installation of a new path from Siggelkow to Voges.
2029	Marsh Rd	Red Oak Trl / Wellington Cir	Siggelkow Rd	Pavement Replacement	\$263,000										\$263,000	This estimate includes concrete pavement replacement at the intersection with Siggelkow. It also includes new sidewalk where it does not currently exist on the west side of the road.
2029	Marsh Rd	Eighmy Rd	Red Oak Trl / Wellington Cir	Pavement Replacement	\$388,000										\$388,000	
2029	Siggelkow Road	I-39	CTH AB	Rural Conversion- Planning and Design	\$41,000			\$51,000	\$11,000		\$12,000				\$115,000	
2029	Various			Path Resurfacing							\$100,000				\$100,000	
2029	Various			Sidewalk Replacements							\$100,000				\$100,000	
2029	Off-Street			Stormwater Treatment Device Maintenance										\$368,000	\$368,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2029	Off-Street			Lift Station 2 Force Main and Highland Drive Interceptor								\$578,000			\$578,000	The Lift Station #2 Force Main is approaching 40 years of age and is a cast iron force main. Capacity improvments to this force main will need to be constructed in coordination with any reconstruction and capacity increases of lift station 2. This includes the replacement of the Highland Drive Interceptor between Exchange Street and Lewis Park.
2029 Year Total					\$692,000	\$1,379,000		\$51,000	\$11,000	\$490,000	\$212,000	\$578,000		\$368,000	\$3,781,000	

Village of McFarland
Pavement and Utility Infrastructure Improvement Plan
Revised: 05/29/26

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					PROJECT COSTS										General Comments	
Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2030	Siggelkow Road	I-39	CTH AB	Rural Conversion	\$1,609,000			\$2,022,000	\$428,000		\$450,000				\$4,509,000	Reconstruction with Boulevard Section. Includes the addition of a new shared-use trail. Coordinate with USH 51 timing.
2030	N Terminal Drive	Lift Station 4	USH 51	Rural Conversion		\$2,637,000				\$691,000					\$3,328,000	This work will need to be coordinated with HWY 51 Construction Planning
2030	Elvehjem	Country Walk	200' W of CTH AB	Rural Conversion	\$1,143,000			\$71,000	\$762,000						\$1,976,000	
2030	Black Walnut Dr	Wild Cherry Ln	Smith Ridge Rd	Pavement Replacement	\$215,000										\$215,000	
2030	Black Walnut Dr	Smith Ridge Rd	Siggelkow Rd / Carncross Dr	Pavement Replacement	\$322,000										\$322,000	
2030	Black Walnut Dr	Black Walnut Ct / Leanne Ln plus 316 ft	Wild Cherry Ln	Pavement Replacement	\$18,000										\$18,000	
2030	Various			Path Resurfacing							\$100,000				\$100,000	
2030	Various			Sidewalk Replacements							\$100,000				\$100,000	
2030	Off-Street			Stormwater Treatment Device Maintenance										\$368,000	\$368,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2030 Year Total					\$3,307,000	\$2,637,000		\$2,093,000	\$1,190,000	\$691,000	\$650,000			\$368,000	\$10,936,000	

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Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2031	N Bremer Road	Erling Ave	Bellevue Ct	Pavement and Utility Rehabilitation	\$194,000			\$405,000							\$599,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth. The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
2031	Ahren Ln	Meredith Way	Exchange St	Pavement Replacement	\$81,000										\$81,000	
2031	S Bremer Road	Larson Beach Rd plus 200 ft	Bellevue Ct	Pavement and Utility Rehabilitation	\$246,000			\$675,000							\$921,000	
2031	Brendan Ct	Termini	Meredith Way	Pavement Replacement	\$33,000										\$33,000	
2031	Cardinal Dr	Curtis St	Sauk Ln	Pavement Replacement	\$126,000										\$126,000	
2031	Calico Ct	Marsh Rd / Calico Dr	Termini	Pavement Replacement	\$89,000										\$89,000	
2031	Various			Path Resurfacing							\$100,000				\$100,000	
2031	Various			Sidewalk Replacements							\$100,000				\$100,000	
2031	Off-Street			Stormwater Treatment Device Maintenance										\$368,000	\$368,000	
2031	Off-Street			Well 3 Rehabilitation Preliminary Design									\$184,000		\$184,000	
2031 Year Total					\$769,000			\$1,080,000			\$200,000		\$184,000	\$368,000	\$2,601,000	

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Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2032	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	Preliminary Design and Planning	\$35,000			\$93,000	\$43,000						\$171,000	Includes new sidewalk, both sides of the street. Costs for sidewalk and topsoil restoration are shown as a pedestrian cost.
2032	Valley Drive	Siggelkow Road	Ridge Road	Pavement Replacement	\$821,000						\$310,000				\$1,131,000	
2032	Various			Path Resurfacing							\$100,000				\$100,000	
2032	Various			Sidewalk Replacements							\$100,000				\$100,000	
2032	Off-Street			Stormwater Treatment Device Maintenance										\$368,000	\$368,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2032	Off-Street			Well 3 Rehabilitation									\$1,623,000		\$1,623,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is preferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address these issues, replace all corroded electrical/controls, update the backup generator, and remove the right-angle backup engine.
2032	Off-Street			Well 4 Rehabilitation- Preliminary Design									\$184,000		\$184,000	The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2032 Year Total					\$856,000			\$93,000	\$43,000		\$510,000		\$1,807,000	\$368,000	\$3,677,000	

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					Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm	
Year	Street	From	To	Action											
2033	Broadhead Street/CTH MN Phase 4B	North Peninsula Way	CTH AB	Rural Conversion	\$347,000			\$928,000	\$421,000					\$1,696,000	Partially paid for by Dane County. Amounts represent Village expenditures.
2033	Overlook Dr	Burma Rd / South Ct	South Ct	Pavement and Utility Rehabilitation	\$191,000			\$467,000						\$658,000	
2033	Erling Ave	Bremer Rd	Terminal Dr	Pavement and Utility Rehabilitation	\$94,000			\$210,000						\$304,000	
2033	Norma Rd	Termini	Bremer Rd / Wisconsin Ave	Pavement and Utility Rehabilitation	\$137,000			\$382,000						\$519,000	
2033	Renee Ct	Lewis Lane	Exchange St	Pavement and Utility Rehabilitation	\$251,000			\$518,000						\$769,000	
2033	Various			Path Resurfacing						\$100,000				\$100,000	
2033	Various			Sidewalk Replacements						\$100,000				\$100,000	
2033	Off-Street			Stormwater Treatment Device Maintenance								\$368,000	\$368,000		As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2033	Off-Street			Well 4 Rehabilitation								\$1,518,000	\$1,518,000		The wells were reviewed in 2019 with WNDR staff. Several items were identified during the inspection, including: the pumps need to be pulled and inspected, piping needs painting as a means of protection from sweating, entry point sample taps are needed, A/C as a means of climate and humidity control is perferred, separate checmical room needs to be constructed, the vent is undersized and needs to be replaced, and significant electrical upgrades are required. The scope of this project is to address all of these issues, replace most of the well house itself to provide room for a generator and working space, replace all corrodede electrical/controls, and remove the right-angle backup engine.
2033 Year Total					\$1,020,000			\$2,505,000	\$421,000	\$200,000		\$1,518,000	\$368,000	\$6,032,000	

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					Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2034	Main St	Eighmy Rd	Broadhead St	Pavement and Utility Rehabilitation	\$241,000			\$514,000							\$755,000	As part of the Village's ongoing MS4 permit responsibilities, storm water management areas require regular investiagion and cleaning. This effort will involve dredging of accumulated sediment and removal of unwanted vegetation/woody growth.
2034	Sighting Road	Johnson St	Marsh Woods Drive	Pavement and Utility Rehabilitation	\$112,000			\$248,000							\$360,000	
2034	Everglade Ct	Termini	Marsh Woods Drive	Pavement Replacement	\$26,000										\$26,000	
2034	Forest Lawn Cir	Summer Trail Rd	Termini	Pavement and Utility Rehabilitation	\$112,000			\$248,000							\$360,000	
2034	Hough St	Main St	Milwaukee St	Pavement Replacement	\$61,000										\$61,000	
2034	Hillside Ct	Termini	Pheasant Run	Pavement and Utility Rehabilitation	\$43,000			\$105,000							\$148,000	
2034	Jager Rd	Termini	Exchange Street	Pavement and Utility Rehabilitation	\$58,000			\$109,000							\$167,000	
2034	Various			Path Resurfacing						\$100,000					\$100,000	
2034	Various			Sidewalk Replacements						\$100,000					\$100,000	
2034	Off-Street			Stormwater Treatment Device Maintenance									\$368,000	\$368,000		
2034 Year Total					\$653,000			\$1,224,000		\$200,000			\$368,000	\$2,445,000		

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Year	Street	From	To	Action	Street	TIF/TID Street	Sewer Utility	Water Utility Infrastructure	Storm Utility	TIF/TID Non-Street	Pedestrian	Off-Street Sewer	Off-Street Water	Off-Street Storm		Total
2035	Broadhead Street/CTH M Wisconsin St	Main St		Pavement and Utility Rehabilitation	\$73,000			\$145,000							\$218,000	
2035	Leanne Ln	Scott St	Broadhead St	Pavement and Utility Rehabilitation	\$124,000			\$274,000							\$398,000	
2035	Rivercrest Dr	Burma Rd	Yahara Drive	Pavement Replacement	\$165,000										\$165,000	
2035	Various			Path Resurfacing							\$100,000				\$100,000	
2035	Various			Sidewalk Replacements							\$100,000				\$100,000	
2035 Year Total					\$362,000			\$419,000			\$200,000				\$981,000	

**2025-2029
CAPITAL
IMPROVEMENT
PLAN (CIP)**

Appendix D

**Park System
Capital
Improvements**

McFarland Parks Capital Improvement Plan

Project/Amenity	Location	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	Notes
Bathrooms	General	225,000		235,000		245,000		255,000		265,000		New bathroom facilities within system. Locations to be determined in CIP.
Playground, Park Amenities	General		225,000		235,000		245,000		255,000		265,000	Update old playground equipment. Locations to be determined in CIP.
Conservancy Maintenance	General	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	Perform conservancy improvements and other maintenance according to rec.
Equipment	General	85,500	155,000		12,000							Annually Parks considers various equipment needs to support operations.
Pedestrian Path (Trails)	General	100,000	268,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	Annual trail maintenance. Exchange Street Trail Extension in 2028.
Property Acquisition	General	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	Review available opportunities, could happen sooner or later.
Small Projects, Furniture, Equipment	General	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	General application on the replacement of items and new small amenities.
Improvements	General	130,000			285,000							System Court Replace (2027); Brandt Field Drainage, Backstop, and Parking (2030).
Band Shelter, Event Space	Arnold Larson Park						150,000	850,000				Plan 2026, Design 2032, and Construct 2033.
Maintenance Shed (Phase 2.2)	Community Park	100,000										Adding a Maintenance Shed in 2027 to support Village operations.
Parking Lot, Playground, Deferrals (Phase 2.3)	Community Park				100,000	750,000						Finishing deferred improvements from Phase 2.1 that established park.
Trails, Pump Track, Prairie Restoration (Phase 3)	Community Park						50,000	500,000				Design 2032 and Construct 2033. All remaining items but for new facility.
Indoor Athletic Complex (Phase 4)	Community Park								50,000	250,000	7,500,000	Plan (Operations) 2033, Design 2034, & Construct 2035. Year round complex.
Shelter/Bathroom Facility	Egner Park						175,000	1,895,000				Design 2032 and Construct 2033. Shared with water utility and pump house.
Baseball and Playground (Phase 3)	McFarland Park	50,000	500,000	500,000								Plan 2026, Design 2027, and Construct 2028/2029.
Fitness Court, Trails, Final Amenities (Phase 4)	McFarland Park							50,000	500,000			Design 2033 and Construct 2034. Fill in support elements, new amenities.
Aquatics (Phase 5)	McFarland Park						750,000	8,500,000				Pending funding availability...Plan/Design 2032 and Construct 2033.
Lower Yahara River Trail (Phase 1)	Urso/Schuetz Park									50,000	250,000	Design/Grant Application 2035 and Construct 2036. Southern entrance thru park.
Disc Golf Facility/Trailhead (Phase 2)	Urso/Schuetz Park									100,000	750,000	Design 2035 and Construct 2036. Second facility to support east park, trail.

730,500 1,188,000 875,000 772,000 1,135,000 1,510,000 12,190,000 945,000 805,000 8,905,000

Parks Fund	240,000	240,000	250,000	250,000	360,000	260,000	270,000	270,000	280,000	280,000	
General Capital Revenue	5,500	12,500	12,500	25,000	12,500	12,500	12,500	12,500	12,500	12,500	
Fundraising											
Grants											500,000
Intergovernmental											
Other Funds	12,500	90,000	12,500	12,500	12,500	137,500	1,557,500	12,500	12,500	12,500	
Private Funding						750,000	8,500,000	50,000	250,000	7,500,000	
Borrowing	472,500	845,500	600,000	484,500	750,000	350,000	1,850,000	600,000	250,000	600,000	